

LINE ITEM AND BOILERPLATE SUMMARY

LICENSING AND REGULATORY AFFAIRS

Fiscal Year 2024-25
Article 10, Public Act 121 of 2024
Senate Bill 747 as Enacted



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September 2024

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS.....	1
Departmental Administration and Support.....	2
Public Service Commission.....	8
Liquor Control Commission.....	10
Occupational Regulation.....	12
Cannabis Regulatory Agency.....	21
Michigan Office of Administrative Hearings and Rules.....	23
Commissions.....	25
Grants.....	26
Information Technology.....	28
One-Time Appropriations.....	32
BOILERPLATE SECTION INFORMATION.....	35

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS

The Department of Licensing and Regulatory Affairs (LARA) comprises agencies and programs that implement, administer, and enforce statutes and rules regulating alcoholic beverage activities, entities, and facilities; commercial, construction, and occupational activities; public utilities; fire safety; health care and human services; and cannabis facilities and activities. Agencies within LARA also conduct administrative hearings and rulemaking for state departments, provide staff support for several commissions, and administer multiple grant programs.

Full-time equated unclassified positions	30.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,791.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$648,739,000	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	27,682,800	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$621,056,200	Gross appropriation less (or minus) interdepartmental grant (IDG) or intradepartmental transfer (IDT) revenue.
Total federal revenue	30,471,300	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	0	Revenue received from private individuals and entities.
Total state restricted revenue	281,979,200	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$308,605,700	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit supports the executive direction and administrative functions of LARA and departmental overhead expenses, including Offices of Finance and Administrative Services, Policy and Legislative Affairs, Communications, and Human Resources; property management; FOIA coordination; and workers' compensation.

Full-time equated unclassified positions	30.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	104.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 30.0 FTE positions	\$2,993,800	Supports salaries of unclassified positions within LARA, including LARA director, LARA deputy directors, and members of the Liquor Control Commission, Public Service Commission, and Tax Tribunal.
		Funding Source(s):
		Federal
		Restricted
		GF/GP
		17,600
		2,939,100
		37,100

Related Boilerplate Section(s): 202

Administrative services – 77.0 FTE positions	9,032,800	Supports staff and operations of the Office of Human Resources, LARA's Chief Financial Officer, and the Finance and Administrative Services Bureau. Office of Human Resources manages personnel-related matters for LARA, while the Finance and Administrative Services Bureau includes the following support under the direction of the Chief Financial Officer: <u>Budget and Accounting Division:</u> Supports all departmental budgetary and accounting initiatives, including budget development, State Budget Office collaboration, and monitoring of the appropriations process and financial activities of LARA's bureaus and agencies; division also manages fiscal year opening and closing activities, revenue processing, federal funds reporting, accounting of all expenditure and revenue transactions for LARA, audit liaison responsibilities, and internal control evaluation (ICE) operations. <u>Technology and Security Division:</u> Supports all departmental technology and security initiatives, including licensing systems, software systems, new technology projects, equipment inventory; coordinates LARA web page content and organization; oversees Lean Process Improvement and facilitates strategic planning for LARA's bureaus and agencies; provides critical cyber security and direct data management and protection, database security; facilitates emergency management planning and coordination, monitors departmental access control procedures, and administers intradepartmental and interdepartmental agreements on behalf of LARA. <u>Procurement and Administration Division:</u> Manages mail, telecommunications, property management, facility construction, vehicles; procures goods and services from private contractors; administers and monitors grant programs for LARA agencies.
		Funding Source(s):
		IDG/IDT
		Federal
		Restricted
		150,000
		546,200
		8,336,600

Related Boilerplate Section(s): 202, 204, 207, 211, 212, 215, 216, 217, 219, 220, 221, 222, 223, 224, 225, 501, 503, 504, 505

Executive director programs – 24.0 FTE positions	3,373,800	Supports staff and operations for offices of LARA director, deputy directors, and the following: <u>Office of Communications</u> : Coordinates public relations and disseminates information to stakeholders and news media. <u>Office of Policy and Legislative Affairs</u> : Coordinates department's legislative activity by monitoring legislation, reviewing legislative proposals, and drafting amendments to legislation; coordinates departmental rules promulgation activity; communicates departmental positions on legislation; responds to inquiries from legislators and staff, press, local governments, and the public.
		Funding Source(s): Federal 60,500 Restricted 3,313,300
		<i>Related Boilerplate Section(s): 202, 204, 207, 215, 216, 217, 225, 503, 506, 1001</i>
FOIA coordination – 3.0 FTE positions	351,800	Supports operations and staff that coordinate requests for inspection or duplication of public records retained under the Freedom of Information Act of 1976.
		Funding Source(s): Restricted 351,800
		<i>Related Boilerplate Section(s): 202</i>
Property management	7,067,100	Supports lease obligations for state-owned facilities managed by the Department of Technology, Management, and Budget (DTMB), and privately owned facilities occupied by LARA agencies.
		Funding Source(s): Federal 393,400 Restricted 6,440,000 GF/GP 233,700
		<i>Related Boilerplate Section(s): 202</i>
Worker's compensation	93,400	Supports estimated claims and reserve requirements for workers' compensation benefits paid to employees of LARA agencies, administered through DTMB.
		Funding Source(s): Federal 12,700 Restricted 80,700
		<i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$22,912,700	Total of all applicable line item appropriations.
IDG from MDIFS, accounting services	150,000	<u>Source</u> : Department of Insurance and Financial Services <u>Use</u> : Accounting services provided by LARA.
EPA, underground storage tanks	30,400	<u>Source</u> : U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response. <u>Use</u> : Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance.
HHS – Medicaid, certification of health care providers and suppliers	375,800	<u>Source</u> : U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use</u> : Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.
HHS – Medicare, certification of health care providers and suppliers	624,200	<u>Source</u> : U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use</u> : Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.

Aboveground storage tank fees	92,800	<u>Source:</u> Statutory fees for applications and tank certifications for firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. <u>Use:</u> Enforcement of Fire Prevention Code of 1941 and rules regarding delivery, dispensing, noncommercial transportation, or storage of hazardous materials.
Accountancy enforcement fund	55,200	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
Boiler inspection fund	288,400	<u>Source:</u> Examination, licensure, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.
Builder enforcement fund	104,100	<u>Source:</u> Portion of statutory licensure fees for residential building, residential maintenance and alteration contracting, and sales. <u>Use:</u> Enforcement and prosecution expenses for unlicensed activity described in sections 601(1) and (2) of Occupational Code of 1980.
Construction code fund	836,400	<u>Source:</u> Certification, examination, inspection, licensure, registration, permit, plan review, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	4,425,800	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's statutory duties.
Elevator fees	312,500	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire alarm fees	7,600	<u>Source:</u> Statutory certification and documentation fees from firms providing fire alarm and suppression services. <u>Use:</u> Implementation of Sections 26 through 33 of Fire Prevention Code of 1941.
Fire safety standard and enforcement fund	2,100	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for fire safe cigarette certification. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	353,400	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.
Fireworks safety fund	58,900	<u>Source:</u> Consumer fireworks certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011 and firefighter training under direction of Firefighters Training Council.
Health professions regulatory fund	1,886,200	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.

Health systems fees	252,000	<u>Source:</u> Statutory certification, licensure, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	899,000	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities in regulated occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor license revenue	292,400	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of code and associated rules by local law enforcement agencies, and programs to prevent and treat alcoholism.
Liquor purchase revolving fund	3,173,100	<u>Source:</u> Wholesale markup (subject to statutory limits) on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of Liquor Control Code of 1998; unexpended revenue lapses to general fund.
Marihuana registry fund	191,600	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marijuana Program.
Marihuana regulation fund	1,327,500	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018 and revenues from 10% excise tax on marihuana sales made by adult-use establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	562,300	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Michigan unarmed combat fund	5,900	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
Mobile home code fund	261,300	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and indirect LARA overhead expenses.
Nurse professional fund	40,500	<u>Source:</u> Portion of statutory licensure fees to practice as a registered nurse, licensed practical nurse, or trained attendant. <u>Use:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; operating nursing scholarship program.

PMECSEMA fund	48,000	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Property development fees	7,800	<u>Source:</u> Statutory plat review fee for proprietors submitting final plats to municipal clerks. <u>Use:</u> Administration of Land Division Act of 1967.
Public utility assessments	3,314,000	<u>Source:</u> Statutory assessment on utilities (based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue) or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Real estate appraiser education fund	2,700	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.
Real estate education fund	11,700	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.
Real estate enforcement fund	12,000	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Investigation and enforcement actions regarding unlicensed activity and real estate fraud.
Refined petroleum fund	151,800	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> Various programs within LARA, MDARD, and EGLE.
Securities fees	1,490,700	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's statutory duties; unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Securities investor education and training fund	9,600	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; balance exceeding \$1.0 million lapses to general fund.
Security business fund	7,100	<u>Source:</u> Statutory licensure fees for persons and entities providing private security or security alarm services. <u>Use:</u> Enforcement and administration of Private Security Business and Security Alarms Act of 1968.
Survey and remonumentation fund	97,800	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
Tax tribunal fund	825,300	<u>Source:</u> Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use:</u> Michigan Tax Tribunal operations.

Utility consumer representation fund	54,000	<u>Source:</u> Assessments on energy utilities applying to the PSC for initiation of energy cost recovery proceedings, based on statutory formulas. <u>Use:</u> Utility Consumer Participation Board operation and grants to support representation of residential utility customers' interests in administrative and judicial proceedings.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$270,800	Unrestricted state revenue from taxes and other sources.
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SECTION 103: PUBLIC SERVICE COMMISSION

This appropriation unit supports the Public Service Commission (PSC), which regulates and adjudicates hearings involving investor-owned and cooperatively owned utilities and implements energy efficiency, renewable energy, customer choice, and energy assistance standards and programs.

Full-time equated classified positions

223.0 Full-time equated (FTE) positions in the state classified service.

Public service commission
– 223.0 FTE positions

\$41,071,000

Supports staff and operations of the PSC, a quasi-judicial agency which includes:

Administrative Services Division: Provides internal organizational support for PSC, including human resources, information technology, website administration, and facilities planning and maintenance.

Customer Assistance Division: Assists residents and businesses with energy utility service and billing questions, navigating service options, and learning about energy and utility issues; oversees delivery of energy assistance grants to low-income residents; reviews utility IT investments in rate cases; oversees utility customer data accessibility and privacy guidelines.

Energy Operations Division: Ensures safe, reliable, and accessible energy supplies, including compliance with and issue management related to the electric technical and service quality standards, reviewing electric distribution and generation investments, overseeing the interconnection of distributed energy resources to the electric grid, siting of certain renewable energy storage projects, and conducting emergency management and other activities.

Energy Resources Division: Implements energy waste reduction provisions of the Clean and Renewable Energy and Energy Waste Reduction Act of 2016; reviews and analyzes certificate of necessity, integrated resource plan, and electric distribution plan filings; provides electric resource adequacy and modeling.

Energy Security: Monitors state and regional energy supplies and publishes bi-annual energy appraisal forecast; prepares for, responds to, monitors, and investigates any energy-related emergency; advises on energy emergency declarations; supports MSP in energy-related or pipeline-related emergencies caused by weather events, system issues, cybersecurity or terrorist attacks, or other factors; tracks issues related to propane supplies and natural gas prices; advises governor regarding declaration of petroleum and propane emergencies; oversees development and implementation of Michigan's Energy Security Plan and Petroleum Shortage Response Plan.

Gas Safety and Operations Division: Administers gas pipeline and underground natural gas storage safety programs; manages issues related to Gas Technical Standards, evaluation of pipeline siting applications, Michigan's natural gas well production reporting, review of gas utility maintenance plans and investments, and enforcement related to underground damage prevention.

Regulated Energy Division: Manages accounting and auditing issues, financial statistics, annual reports, annual public utility assessments, rate case participation, rate design, energy tariff administration, cost of service, code of conduct, and administration of gas and electric customer choice programs.

Regulatory Affairs Division: Drafts PSC orders and administrative rules; maintains PSC files and official dockets; provides ethical and legal guidance to PSC employees.

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Public service commission
 – 223.0 FTE positions
 (continued)

Strategic Operations Division: Supports PSC decision-making processes and communications with stakeholders; oversees case management and strategy; implements new energy legislation; monitors federal issues related to wholesale energy markets and transmission.

Telecommunications Division: Provides technical assistance and recommendations pertaining to telecommunication standards, services, and subjects; oversees regulation of basic local telephone service, 9-1-1 service, services for speech and hearing impaired, and other statutory regulation.

Funding Source(s): Federal 3,027,200
 Restricted 38,043,800

Related Boilerplate Section(s): 202, 301, 302

GROSS APPROPRIATION	\$41,071,000	Total of all applicable line item appropriations.
DOT, gas pipeline safety	3,027,200	<u>Source</u> : U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration. <u>Use</u> : Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs.
Public utility assessments	38,043,800	<u>Source</u> : Statutory assessment on utilities (based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue) or fees in lieu of assessment prescribed by PSC. <u>Use</u> : Public utility regulation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 104: LIQUOR CONTROL COMMISSION

This appropriation unit supports the Michigan Liquor Control Commission (MLCC), which enforces the Liquor Control Code of 1998 by regulating the manufacture, importation, distribution, sale, possession, and consumption of all alcoholic beverages (e.g., beer, wine, and liquor) via licensure requirements and administrative rules. Additionally, the MLCC is the sole wholesaler of all liquor products legally sold within the state.

Full-time equated classified positions	150.0	Full-time equated (FTE) positions in the state classified service.
Liquor licensing and enforcement – 119.0 FTE positions	\$17,885,900	<p>Supports staff and operations related to MLCC's licensing and enforcement activities under Liquor Control Code of 1998, including:</p> <p><u>Licensing Division</u>: Receives, processes, and reviews applications for licensure and permits submitted by retail (both on- and off-premise), non-retail (e.g., manufacturers and wholesalers), and nonprofit entities; issues approved licenses and permits, processes renewals and transfers, maintains and verifies relevant records, and approves labeling and advertising proposals.</p> <p><u>Enforcement Division</u>: Investigates licensure applicants and complaints against licensees; inspects licensed establishments for violations of Liquor Control Code of 1998 and associated rules; advises, assists, and trains law enforcement agencies on liquor law enforcement.</p> <p style="text-align: right;">Funding Source(s): Restricted 17,885,900</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 401</i></p>
Management support services – 31.0 FTE positions	4,921,600	<p>Supports staff and operations related to MLCC's administration and enterprise activities under Liquor Control Code of 1998, including:</p> <p><u>Administrative Services Division</u>: Provides administrative services for MLCC by directing internal education and training, supervising server training programs, managing online spirit ordering, and overseeing certifications and contracts of Authorized Distribution Agents.</p> <p><u>Financial Management Division</u>: Provides financial and accounting services for MLCC by receiving, recording, reconciling, and remitting tax, sales, fee, and other revenues; administers Liquor Purchase Revolving Fund; oversees sales and inventories of Authorized Distribution Agents; develops budgets, authorizes expenditures, and verifies tax reports.</p> <p><u>Executive Services Division</u>: Provides staff support and assistance for MLCC by drafting orders and rulings, promulgating rules, analyzing legislation, processing reports, scheduling hearings, coordinating appeals, aiding enforcement, and responding to inquiries from state agencies.</p> <p style="text-align: right;">Funding Source(s): Restricted 4,921,600</p> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 224, 225, 401</i></p>
GROSS APPROPRIATION	\$22,807,500	Total of all applicable line item appropriations.
Direct shipper enforcement revolving fund	313,900	<p><u>Source</u>: Statutory licensure fees for wineries licensed to sell and deliver domestic wine to consumers.</p> <p><u>Use</u>: Regulating direct sale and shipment of wine to Michigan consumers.</p>
Liquor control enforcement and license investigation revolving fund	175,000	<p><u>Source</u>: Statutory wholesale vendor licensure fees.</p> <p><u>Use</u>: Enforcement of Liquor Control Code of 1998 and promulgated rules and license investigations.</p>

Liquor license fee enhancement fund	76,400	<u>Source:</u> Statutory fees for retailers of beer, wine, and liquor products issued an on-premise resort or resort economic development license. <u>Use:</u> Enforcement of Liquor Control Code of 1998 and other related projects determined by MLCC.
Liquor license revenue	8,377,400	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of code and associated rules by local law enforcement agencies, and programs to prevent and treat alcoholism.
Liquor purchase revolving fund	13,864,800	<u>Source:</u> Wholesale markup (subject to statutory limits) on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of Liquor Control Code of 1998; unexpended revenue lapses to general fund.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 105: OCCUPATIONAL REGULATION

This appropriation unit supports seven bureaus that perform licensing and regulatory activities in the commercial, occupational, construction, fire safety, and health care and human services sectors; includes the Bureau of Community and Health Systems (BCHS); Bureau of Construction Codes (BCC); Bureau of Fire Services (BFS); Bureau of Professional Licensing (BPL); Bureau of Survey and Certification (BSC); Child Care Licensing Bureau (CCLB); and the Corporations, Securities, and Commercial Licensing Bureau (CSCLB). The unit also supports urban search and rescue activities.

Full-time equated classified positions	914.0	Full-time equated (FTE) positions in the state classified service.
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Bureau of community and health systems – 164.0 FTE positions	\$26,253,600	Supports Bureau of Community and Health Systems (BCHS) operations and staff including the workforce background section that is responsible for conducting background checks for staff of adult foster care facilities, homes for the aged, nursing homes, county medical care facilities, hospices, hospitals that provide swing beds, home health agencies, and psychiatric hospitals/units as well as two divisions responsible for licensure, permits, and certification of various covered providers:
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Adult Foster Care & Camps Licensing Division: Administers and enforces the Adult Foster Care Facility Licensing Act of 1979, the Child Care Organizations Act of 1979, and associated administrative rules regarding licensure of adult foster care facilities and adult foster care camps; conducts initial inspections, renewal inspections, and complaint investigations to verify compliance; provides support to the Adult Foster Care Advisory Council; and provides free online training for adult foster care direct care staff and administrators.

Health Facility Licensing, Permits, and Support Division: Administers and enforces Article 6 (substance abuse) and Article 17 (health facilities & agencies) of the Public Health Code; administers and enforces Chapter 1 and 7 of the Mental Health Code (psychiatric hospitals and units) and associated administrative rules; conducts initial inspections, renewal inspections, and complaint investigations to verify licensee compliance; provides health facility plan reviews and construction inspections; nurse and medication aide training and registration; certification for qualified interpreters; manages BCHS's FOIA requests, IT support, legislative tracking, records management, training approvals, and promulgates administrative rules; provides administrative support for the qualified interpreter board; and consultative services for nursing homes and hospice residences.

Funding Source(s):	Federal	1,056,600
	Restricted	6,744,300
	GF/GP	18,452,700

Related Boilerplate Section(s): 202, 224, 504

Bureau of construction codes – 184.0 FTE positions	32,711,100	<p>Supports Bureau of Construction Codes (BCC) operations and staff, including:</p> <p><u>Inspections Division:</u> Responsible for planning and establishing Bureau goals, objectives, priorities, and operating policies; supervises the skilled trades technical program areas in the BCC including Boiler, Building, Electrical, Elevator, Mechanical, Plumbing, and Ski & Amusement Units.</p> <p><u>Skilled Trades Section:</u> Responsible for centralized services, customer support, field support, and permitting functions for the building, electrical, mechanical, and plumbing units, delegation of plan review and inspection authority for schools, requests for assistance from local enforcing agencies.</p> <p><u>Building Unit:</u> Administers and enforces the Michigan Building Code and structural provisions within the Michigan Residential Code by performing inspections and issuing certificates of occupancy.</p> <p><u>Electrical Unit:</u> Administers and enforces the Michigan Electrical Code and electrical provisions of the Michigan Residential Code by inspecting electrical installations and wiring; follows up on violations of the codes and assures proper permits are issued.</p> <p><u>Mechanical Unit:</u> Administers and enforces the Michigan Mechanical Code and the mechanical provisions of the Michigan Residential Code by inspecting mechanical equipment and installations; follows up on code violations and assures proper permits are issued.</p> <p><u>Plumbing Unit:</u> Administers and enforces the Michigan Plumbing Code and the plumbing provisions of the Michigan Residential Code by inspecting plumbing equipment and installations; follows up on code violations and assures proper permits are issued.</p> <p><u>Specialty Trades Section:</u> Responsible for centralized services, customer support, field support, and permitting functions for the boiler, elevator, and ski & amusement units.</p> <p><u>Boiler Unit:</u> Administers and enforces the Michigan Boiler Code, which includes conducting inspections of boiler installations and repairs and in-service inspections of existing boilers; investigates boiler accidents and violations of the code and assures proper boiler permits are issued.</p> <p><u>Elevator Unit:</u> Administers and enforces the Michigan Elevator Code by inspecting elevator installations and alterations and conducting annual safety inspections; investigates elevator accidents and code violations and assures proper permits are issued.</p> <p><u>Ski & Amusement Unit:</u> Inspects traveling shows, amusement parks, and other fixed locations with rides, ski areas, and ski lifts to assure compliance with the carnival-amusement safety and ski area safety programs.</p> <p><u>Surveying, Operations, Licensing, and Enforcement Division:</u> Plans and establishes goals, objectives, priorities, and operating policies for BCC; supervises the professional program areas, including the Office of Land Survey & Remonumentation, Operations Section, Licensing Section, and Enforcement Section.</p> <p><u>Office of Land Survey and Remonumentation:</u> Ensures orderly and consistent review of subdivision plats, conducts final review of subdivision plats, administers the statewide program monumenting and remonumenting original U.S. government public land survey corners, and reviews petitions for the State Boundary Commission.</p> <p><u>Operations Section:</u> Responsible for BCC's performance reporting, document management, administrative rules promulgation, FOIA requests, internal IT support and project management, and providing administrative support to BCC's boards and commissions.</p> <p><u>Licensing Section:</u> Determines examinee eligibility, issues licenses and registrations, and renews registrations and licenses under the Skilled Trades Regulation Act, Article 24 of the Occupational Code, Elevator Licensing Act, Elevator Safety Board Act, and the Mobile Home Commission Act.</p> <p><i>[continued on next page]</i></p>
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Bureau of construction
codes – 184.0 FTE
positions
(continued)

Enforcement Section: Reviews and investigates complaints against residential builders, electricians, mechanical contractors, plumbers, boiler licensees, elevator licensees, mobile home parks and dealers, building inspectors, local governmental code enforcing agencies, and alleged non-compliance to barrier free design requirements.

Funding Source(s): Restricted 31,394,000
 GF/GP 1,317,100

Related Boilerplate Section(s): 202, 223, 224, 502, 503, 507, 508

Bureau of fire services – 14,173,200
86.0 FTE positions

Supports Bureau of Fire Services (BFS) operations and staff, including:
State Fire Marshal: Gubernatorial appointee to advise and advocate for fire safety and to direct the BFS.

State Fire Safety Board: Promulgates fire safety rules pertaining to construction, operation, and maintenance of regulated facilities and adjudicates appeals of BFS decisions via administrative hearings.

Cannabis Unit: Performs fire safety field inspections of licensed cannabis facilities and reviews fire safety plans.

Field Services Division: Conducts annual inspections of regulated facilities and inspects new construction, additions, and renovations of such facilities to ensure compliance with fire safety laws.

Fire Fighters Training Division: Prepares and publishes training standards, establishes training centers and courses, develops and administers examinations, evaluates and certifies instructors, maintains records, oversees regional training committees, serves as liaison with the Fire Fighters Training Council, and administers training grants to counties.

Fireworks Program: Implements, administers, and enforces provisions of Michigan Fireworks Safety Act of 2011 and rules promulgated under the Act.

MI Prevention: Provides sustainable community risk education programs to minimize fire deaths, injuries, and property loss; installs smoke alarms and carbon monoxide detectors and provides free home assessments to identify potential fire hazards to reduce future fire fatalities.

National Fire Incident Reporting System: Serves as the state program manager for NFIRS, which is a tool for collecting data and maintaining records on fires resulting in the loss of life or property.

Plan Review Division: Conducts plan reviews for construction, renovation, and alteration of regulated facilities and provides technical assistance and formal training to ensure compliance with fire safety laws; oversees certification of fire alarm and suppression firms.

Storage Tank Division: Implements, administers, and enforces regulation of aboveground and underground storage tanks containing flammable, combustible, or regulated substances.

Funding Source(s): Federal 1,368,600
 Restricted 7,691,800
 GF/GP 5,112,800

Related Boilerplate Section(s): 202, 225, 501, 505, 509

Bureau of professional licensing – 198.0 FTE positions	42,445,800	<p>Supports Bureau of Professional Licensing (BPL) operations and staff, including:</p> <p><u>Administration Division</u>: Provides administrative services for BPL, including executive leadership, human resources, board and committee support, and monitoring of relevant legal and legislative policy issues.</p> <p><u>Enforcement Division</u>: Includes Regulation, Pharmacy and Drug Monitoring, Compliance, and Continuing Education Audit. Responsible for issuing administrative and formal complaints alleging violations of the Occupational Code and the Public Health Code, including but not limited to, professional standards and negligence, sanitation, over prescribing, over-dispensing, diversion of controlled substances, and continuing education requirement violations; negotiates settlements, presents licensure and disciplinary matters to boards and disciplinary subcommittees, and monitors compliance for all final disciplinary orders; Compliance Section processes license reinstatement and reclassification applications.</p> <p><u>Licensing Division</u>: Implements and administers professional license programs pursuant to Occupational Code (1980 PA 290) and Public Health Code (1978 PA 368) by reviewing applications, including applicant eligibility and qualifications; issuing and renewing licenses, registrations, and permits; maintaining relevant records; responding to inquiries for information; and providing staff support to several advisory boards.</p> <p><u>Investigations & Inspections Division</u>: Processes incoming complaints and interacts with the appropriate health code boards to determine if investigations will be authorized; investigates and inspects professionals regulated by Michigan Occupational Code and Public Health Code; conducts investigations related to allegations against professionals who may be in violation of applicable code; inspects for pre-licensure requirements and possible violations of applicable code; receives and processes allegations against individuals regulated by BPL.</p> <p><u>Data Services Division</u>: Includes information technology staff as well as the Michigan Automated Prescription System (MAPS). The MAPS Section administers Michigan's prescription drug monitoring program.</p>
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Funding Source(s):	Restricted	42,063,100
	GF/GP	382,700

Related Boilerplate Section(s): 202, 225, 503, 506

Bureau of survey and certification – 175.0 FTE positions

29,068,200 Supports operations of the Bureau of Survey and Certification, which serves as the State Survey Agency for Michigan and is responsible for performing federal regulatory duties on behalf of CMS, with oversight of the federal survey and certification process for over 20 healthcare provider types:

Acute and Continuing Care Division: Performs federal certification regulatory duties for acute and continuing care health care facilities and programs participating in Medicare and Medicaid programs; activities include assisting providers and suppliers with initial Medicare certification, routine inspections, complaint investigations, and a host of other regulatory duties; assists with processing FOIA requests that involve a Medicare survey or certification action, as well as conducts fire inspections for long term care facilities on behalf of the state.

Complaint Intake and Triage Section: Accepts and processes complaints against various state licensed and federally certified facilities, centers, homes, agencies, and programs; triages applicable complaints based on severity and schedules federal complaint investigations based on CMS-mandated timeframes.

Long Term Care Division: Performs federal certification regulatory duties for long-term care facilities; activities include annual surveys, complaint investigations and a host of other regulatory duties; division conducts ongoing training pertaining to CMS federal regulations for participating facilities.

Quality Assurance, Training, and IDR Section: Responsible for conducting training for all new federal surveyors, as well as oversight of the quality assurance monitoring process and quality review of citations; responsible for coordinating the Independent Dispute Resolution process for providers who have elected to dispute issued citations, as well as monitoring decisions rendered to ensure they comply with federal regulations set forth by CMS; facilitates the Quality Assurance Advisory Workgroup and incorporates recommendations when applicable.

Funding Source(s):	Federal	22,709,100
	GF/GP	6,359,100

Related Boilerplate Section(s): 202, 224, 504

Corporations, securities, and commercial licensing bureau – 107.0 FTE positions	16,467,700	<p>Supports staff and operations of Corporations, Securities, and Commercial Licensing Bureau (CSCLB), including:</p> <p><u>Bureau Administration</u>: Provides administrative direction and support services for CSCLB, manages occupational education and examination courses and contracts, sells licensing information, and implements regulation of and investigates complaints against cemeteries.</p> <p><u>Corporations Division</u>: Enables the formation, transaction, and dissolution of business and nonprofit entities by reviewing and recording documents and reports filed by domestic and foreign entities; registers trademarks and service marks.</p> <p><u>Licensing Division</u>: Determines individuals' eligibility for examination and subsequent licensure, oversees administration of applicable examinations, monitors licensee compliance with continuing education requirements, and provides administrative support to relevant boards.</p> <p><u>Regulatory Compliance Division</u>: Assists the LARA FOIA office with responses to FOIA requests; drafts formal complaints, stipulations, and final orders; schedules and conducts settlement conferences; represents and coordinates the legal representation of the CSCLB at formal hearings.</p> <p><u>Securities Division</u>: Ensures compliance with financial requirements and regulations by registering individuals and entities offering, selling, and advising on securities and registering and exempting securities sold in the state; investigates complaints related to securities.</p>
		Funding Source(s): Restricted 16,467,700
		<i>Related Boilerplate Section(s): 202, 224, 225, 503</i>

Urban search and rescue	1,000,000	Includes funding for urban search and rescue in Michigan Task Force 1, which provides technical rescue operations expertise and equipment in the event of disasters or emergencies causing structural damage to buildings or trapping people in collapsed structures.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202</i>

GROSS APPROPRIATION \$162,119,600 Total of all applicable line item appropriations.

DHS, fire training systems	528,000	<p><u>Source</u>: U.S. Dept. of Homeland Security, Federal Emergency Management Agency.</p> <p><u>Use</u>: Delivery of National Fire Academy courses and programs, administrative costs, and electronic student feedback.</p>
DOT, hazardous materials training and planning	20,000	<p><u>Source</u>: U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration.</p> <p><u>Use</u>: Increase effectiveness in safely and efficiently handling hazardous materials accidents and incidents and encourage comprehensive approach to emergency planning and training.</p>
EPA, underground storage tanks	820,600	<p><u>Source</u>: U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response.</p> <p><u>Use</u>: Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance.</p>
HHS – Medicaid, certification of health care providers and suppliers	9,118,700	<p><u>Source</u>: U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services.</p> <p><u>Use</u>: Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.</p>
HHS – Medicare, certification of health care providers and suppliers	14,647,000	<p><u>Source</u>: U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services.</p> <p><u>Use</u>: Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.</p>

Aboveground storage tank fees	343,700	<u>Source:</u> Statutory fees for applications and tank certifications for firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. <u>Use:</u> Enforcement of Fire Prevention Code of 1941, and rules regarding delivery, dispensing, noncommercial transportation, or storage of hazardous materials.
Accountancy enforcement fund	1,206,000	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
Adult foster care facilities licenses fund	373,600	<u>Source:</u> Fees collected under Adult Foster Care Facility Licensing Act of 1979. <u>Use:</u> LARA's enforcement of Adult Foster Care Facility Licensing Act of 1979 and associated rules.
Boiler inspection fund	2,992,300	<u>Source:</u> Examination, licensure, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.
Builder enforcement fund	644,000	<u>Source:</u> Portion of statutory licensure fees for residential building, residential maintenance and alteration contracting, and sales. <u>Use:</u> Enforcement and prosecution expenses for unlicensed activity described in sections 601(1) and (2) of Occupational Code of 1980.
Construction code fund	13,565,600	<u>Source:</u> Certification, examination, inspection, licensure, registration, permit, plan review, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	9,083,300	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's statutory duties.
Division on deafness fund	73,400	<u>Source:</u> Fees for certification as an interpreter for the deaf. <u>Use:</u> Implementation and administration of Division on Deaf, Deafblind, and Hard of Hearing Act of 1937.
Elevator fees	8,413,400	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire alarm fees	138,300	<u>Source:</u> Statutory certification and documentation fees from firms providing fire alarm and suppression services. <u>Use:</u> Implementation of Sections 26 through 33 of Fire Prevention Code of 1941.
Fire safety standard and enforcement fund	32,300	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for fire safe cigarette certification. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	3,115,800	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.

Fireworks safety fund	1,249,400	<u>Source:</u> Consumer fireworks certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011 and firefighter training under direction of Firefighters Training Council.
Health professions regulatory fund	26,940,600	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Health systems fees	4,139,500	<u>Source:</u> Statutory certification, licensure, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	11,819,800	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities in regulated occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor purchase revolving fund	156,100	<u>Source:</u> Wholesale markup (subject to statutory limits) on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of Liquor Control Code of 1998; unexpended revenue lapses to general fund.
Marihuana regulatory fund	500,000	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Mobile home code fund	2,125,800	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and indirect LARA overhead expenses.
Nurse aide and medication aide registration fund	1,657,800	<u>Source:</u> Registration and permit fees for nurse aides, nurse aide trainers, and nurse aide training programs; applicable fees to practice as a medication aide or to conduct training or instruction of medication aide candidates. <u>Use:</u> Implementation of a nurse aide training, registration, and permit program and a medication aide training and permit program, in accordance with Article 17 of Public Health Code of 1978.
Nurse professional fund	1,967,200	<u>Source:</u> Portion of statutory licensure fees to practice as a registered nurse, licensed practical nurse, or trained attendant. <u>Use:</u> Promoting safe nursing practices and patient care; assuring high-quality nurses, nursing faculty, and nursing education; operating a nursing scholarship program.
PMECSEMA fund	2,566,800	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Property development fees	192,600	<u>Source:</u> Statutory plat review fee for proprietors submitting final plats to municipal clerks. <u>Use:</u> Administration of Land Division Act of 1967.

Real estate appraiser education fund	65,500	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.
Real estate education fund	601,900	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.
Real estate enforcement fund	754,400	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Investigation and enforcement actions regarding unlicensed activity and real estate fraud.
Refined petroleum fund	2,656,200	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> Various programs within LARA, MDARD, and EGLE.
Securities fees	5,342,000	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's statutory duties; unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Securities investor education and training fund	500,300	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; balance exceeding \$1.0 million lapses to general fund.
Security business fund	239,900	<u>Source:</u> Statutory licensure fees for persons and entities providing private security or security alarm services. <u>Use:</u> Enforcement and administration of Private Security Business and Security Alarms Act of 1968.
Survey and remonumentation fund	903,400	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
STATE GENERAL FUND/ GENERAL PURPOSE	\$32,624,400	Unrestricted state revenue from taxes and other sources.

SECTION 106: CANNABIS REGULATORY AGENCY

This appropriation unit supports the Cannabis Regulatory Agency (CRA), which is responsible for licensing, regulation, and enforcement activity in the medical marihuana, adult-use marihuana, and industrial hemp sectors and administration of the medical marihuana program.

Full-time equated classified positions	182.0	Full-time equated (FTE) positions in the state classified service.
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Cannabis regulatory agency – 182.0 FTE positions	\$33,649,200	<p>Supports the Cannabis Regulatory Agency, which administers and enforces statutes regulating the Michigan Medical Marijuana Program, the commercial medical and adult-use marihuana industries, and industrial hemp processing. The agency is responsible for issuing patient and caregiver registry cards; licensing and enforcement activities for adult-use marihuana establishments, medical marihuana facilities, and industrial hemp processor-handlers; and promulgating relevant administrative rules.</p> <p><u>Licensing Division:</u> Responsible for licensing activities in accordance with the rules and statutes applicable to the Michigan Medical Marihuana Act (MMMA), Michigan Regulation and Taxation of Marihuana Act (MRTMA), and Medical Marihuana Facilities Licensing Act (MMFLA).</p> <ul style="list-style-type: none"> • <i>Applications Section</i> - Processes initial applications for marihuana business licensure and conducts background checks to ensure applicants meet the requirements for licensure. • <i>License Maintenance Section</i> - Services the needs of marihuana business licensees, including processing renewals, various changes to business structures, and transfers of ownership. • <i>MMMP/Hemp Processors Section</i> - Reviews and processes applications for the patient/caregiver registry program and state operating licenses for hemp processor-handlers. • <i>Financial Compliance Section</i> - Reviews adult-use and medical licensee annual financial statements to ensure compliance with accounting and recordkeeping requirements. <p><u>Enforcement Division:</u> Responsible for licensing activities in accordance with the rules and statutes applicable to the MMMA, MRTMA, and MMFLA.</p> <ul style="list-style-type: none"> • <i>Scientific Section, Laboratory Results</i> - Provides technical expertise to the agency and industry on matters of plant biology, chemistry, and testing and safety standards, and directly regulates and investigates licensed marihuana laboratories. • <i>Field Operations, Inspections Section</i> - Conducts precensure inspections and routine licensed inspections of medical and adult use businesses. Provides customer service pertaining operational rule compliance in businesses. • <i>Field Operations, Investigations Section</i> - Conducts on-site investigations of licensed marihuana businesses in response to complaints or suspected non-compliance with the laws and rules. Performs unannounced inspections for illicit marihuana products and rule compliance. • <i>Operations Support Section</i> - Oversees and supports the statewide monitoring system (Metrc), analyzes Metrc data, assists licensees in using Metrc, prepares reports, and assists in investigations. <p><i>[continued on next page]</i></p>
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Cannabis regulatory agency – 182.0 FTE positions
(continued)

Reference Laboratory Division: Responsible for the daily testing activities of the CRA reference laboratory due to be open in 2025. The reference laboratory will be the hub for scientific validation to support scientific research for marijuana policy decisions and standardized testing methods, testing validations of licensed marijuana laboratories to assist Scientific Section, and general scientific evidence support for Enforcement Division investigations.

Centralized Services Division: Provides central support services to the CRA's other divisions and agency administration, receives incoming communication to the agency, and provides in-house legal services.

- *Centralized Customer Service Section, Intake and Call Center* - Receives incoming phone calls and emails for the entire agency and routes inquiries as appropriate.
- *Legal Section* - Responsible for all legal, statutory, and rule-related processes. Supports the agency in administrative hearings and serves other legal functions, such as hearing requests, compliance conferences, and subpoenas.
- *IT and Administrative Support Section* - First line of IT support to the agency and liaison to DTMB. Ensures efficient administration and day-to-day business operations.

Grants and Communications Division: Responsible for public relations, grants, and requests for proposals.

- *Public Relations Section, Media and Social Equity* - Prepares all internal and external agency communications, administers social equity programs, and facilitates stakeholder engagement. The section also administers the Operation and Oversight grants, Social Equity Grant Program, and Veterans Marijuana Treatment grants, and processes FOIA requests.

Funding Source(s): Restricted 33,649,200

Related Boilerplate Section(s): 202, 601, 602, 603

GROSS APPROPRIATION	\$33,649,200	Total of all applicable line item appropriations.
Industrial hemp licensing and registration fund	295,900	<u>Source</u> : Licensing and other fees levied under the Industrial Hemp Research and Development Act of 2014. <u>Use</u> : Operation and enforcement of the licensing and registration program created under the Industrial Hemp Research and Development Act of 2014.
Marihuana registry fund	3,233,300	<u>Source</u> : Medical marijuana registry identification card application and renewal fees. <u>Use</u> : Operation and oversight of Michigan Medical Marijuana Program.
Marihuana regulation fund	21,973,600	<u>Source</u> : Licensing and other fees levied under Michigan Regulation and Taxation of Marijuana Act of 2018 and revenues from 10% excise tax on marijuana sales made by adult-use establishments. <u>Use</u> : Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marijuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	8,146,400	<u>Source</u> : Licensing fees and regulatory assessments levied on medical marijuana facilities. <u>Use</u> : Implementation, administration, and enforcement of Medical Marijuana Facilities Licensing Act of 2016.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 107: MICHIGAN OFFICE OF ADMINISTRATIVE HEARINGS AND RULES

This appropriation unit supports the Michigan Office of Administrative Hearings and Rules (MOAHR), which centralizes, coordinates, and conducts most administrative hearing functions and rulemaking processes for state government, and includes the Michigan Tax Tribunal.

Full-time equated classified positions	196.0	Full-time equated (FTE) positions in the state classified service.
Michigan office of administrative hearings and rules – 196.0 FTE positions	\$38,627,600	Supports staff and operations of Michigan Office of Administrative Hearings and Rules, which consolidates most administrative hearing functions of state agencies and departments into a single Type 1 agency within LARA. MOAHR conducts hearings and adjudications of contested cases and appeals related to regulations and programs administered by the Departments of Agriculture and Rural Development, Civil Rights, Corrections, Education, Environment, Great Lakes, and Energy, Health and Human Services, Insurance and Financial Services, Labor and Economic Opportunity, Licensing and Regulatory Affairs, Natural Resources, State Police, Transportation, Treasury, and various agencies, commissions, and boards housed within those departments. MOAHR also contains the administrative rules division, which oversees administrative rulemaking for each state department. Also supports the Tax Tribunal, an administrative tax court with exclusive jurisdiction over assessment disputes related to property taxes and concurrent jurisdiction with the Court of Claims over non-property taxes (e.g., individual and corporate income tax, sales and use tax).
		Funding Source(s): IDG/IDT 26,096,000 Restricted 11,952,300 GF/GP 579,300
		<i>Related Boilerplate Section(s): 202, 224</i>
GROSS APPROPRIATION	\$38,627,600	Total of all applicable line item appropriations.
IDG revenues, administrative hearings and rules	26,096,000	<u>Source:</u> Various state departments for costs of conducting hearings and adjudicating cases. <u>Use:</u> Conducting hearings and adjudicating cases.
Construction code fund	27,100	<u>Source:</u> Certification, examination, inspection, licensure, registration, permit, plan review, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses of regulating individuals and products within construction industry.
Corporation fees	4,326,500	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's statutory duties.
Health professions regulatory fund	874,600	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.

Health systems fees	165,100	<u>Source:</u> Statutory certification, licensure, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Licensing and regulation fund	914,300	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities in regulated occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor purchase revolving fund	486,600	<u>Source:</u> Wholesale markup (subject to statutory limits) on liquor products MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of Liquor Control Code of 1998; unexpended revenue lapses to general fund.
Marihuana regulation fund	253,500	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018 and revenues from 10% excise tax on marihuana sales made by adult-use establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	98,700	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Public utility assessments	2,946,300	<u>Source:</u> Statutory assessment on utilities (based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue) or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Securities fees	1,037,500	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's statutory duties; unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Tax tribunal fund	822,100	<u>Source:</u> Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use:</u> Michigan Tax Tribunal operations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$579,300	Unrestricted state revenue from taxes and other sources.

SECTION 108: COMMISSIONS

This appropriation unit supports the Michigan Indigent Defense Commission and Michigan Unarmed Combat Commission. The Michigan Indigent Defense Commission creates and implements standards to improve indigent defense services and the Michigan Unarmed Combat Commission regulates boxing and mixed martial arts.

Full-time equated classified positions	21.0	Full-time equated (FTE) positions in the state classified service.
Michigan indigent defense commission – 21.0 FTE positions	\$3,140,200	Supports staff and administrative expenses of the commission, which develops, implements, enforces, and modifies minimum standards to ensure consistency and uniformity of indigent criminal defense services delivered in jurisdictions throughout the state. Funding Source(s): GF/GP 3,140,200 <i>Related Boilerplate Section(s): 202, 801, 802, 803, 804</i>
Michigan unarmed combat commission	126,200	Supports regulation of professional boxing, mixed martial arts, and associated events within the state. Funding Source(s): Restricted 126,200 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$3,266,400	Total of all applicable line item appropriations.
Michigan unarmed combat fund	126,200	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
STATE GENERAL FUND/ GENERAL PURPOSE	\$3,140,200	Unrestricted state revenue from taxes and other sources.

SECTION 109: GRANTS

This appropriation unit supports various state grant programs – largely financing specified functions of local units of government – administered and awarded by agencies within LARA.

Firefighter training grants	\$2,300,000	Pursuant to Firefighter Training Council Act of 1966 and Michigan Fireworks Safety Act of 2011, supports grants administered by Firefighters Training Council and Bureau of Fire Services and awarded to counties (determined via population and land area subject to a \$5,000 minimum) to reimburse organized fire departments for firefighter training and other activities required under Firefighter Training Council Act of 1966.
		Funding Source(s): Restricted 2,300,000
		<i>Related Boilerplate Section(s): 202, 902</i>
Liquor law enforcement grants	9,900,000	Pursuant to Michigan Liquor Control Code of 1998, supports grants administered by Michigan Liquor Control Commission and awarded to local law enforcement agencies (approximately equivalent to 55% of revenue generated by retail liquor licensure fees collected within each jurisdiction) for enforcement of Liquor Control Code of 1998 and associated rules.
		Funding Source(s): Restricted 9,900,000
		<i>Related Boilerplate Section(s): 202</i>
Marijuana operation and oversight grants	3,000,000	Supports grants administered by LARA and awarded to counties (upon application and proportional to the number of medical marijuana registration cards issued or renewed in each county) for education and outreach programs relating to the medical marijuana program under the Michigan Medical Marijuana Act of 2008 and the adult-use program under the Michigan Regulation and Taxation of Marijuana Act of 2018.
		Funding Source(s): Restricted 3,000,000
		<i>Related Boilerplate Section(s): 202, 901</i>
Michigan indigent defense commission grants	258,345,300	Supports grants distributed to funding units of district and circuit courts to implement MIDC-approved compliance plans. Compliance plans are intended to bring indigent defense systems into compliance with four standards approved by MIDC.
		Funding Source(s): Restricted 300,000 GF/GP 258,045,300
		<i>Related Boilerplate Section(s): 202</i>
Remonumentation grants	6,800,000	Pursuant to State Survey and Remonumentation Act of 1990, supports grants administered by Office of Land Survey and Remonumentation and awarded to counties (upon application and subject to minimum allocations of recording fees collected by Register of Deeds for each county) for implementation of plans to survey, remonument, and maintain original national Public Land Survey System corners.
		Funding Source(s): Restricted 6,800,000
		<i>Related Boilerplate Section(s): 202</i>

Utility consumer representation	2,100,000	Pursuant to Michigan Public Service Commission Act of 1939, supports grants administered by the Utility Consumer Participation Board and awarded to nonprofit organizations and local units of government (upon application and approval) for representation and advancement of residential utility customers' interests in administrative and judicial proceedings.
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Funding Source(s): Restricted 2,100,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$282,445,300 Total of all applicable line item appropriations.

Fireworks safety fund	2,300,000	<u>Source:</u> Consumer fireworks safety certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011 and firefighter training under direction of Firefighters Training Council.
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Liquor license revenue	9,900,000	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs to prevent and treat alcoholism.
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Local indigent defense reimbursement	300,000	<u>Source:</u> 20% of reimbursements collected by indigent defense systems from partially indigent defendants in district and circuit courts. <u>Use:</u> Supporting indigent criminal defense systems.
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Marihuana regulation fund	3,000,000	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018 and revenues from 10% excise tax on marihuana sales made by adult-use establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
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Survey and remonumentation fund	6,800,000	<u>Source:</u> Statutory fee on county registers of deeds for recording of any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
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Utility consumer representation fund	2,100,000	<u>Source:</u> Assessments on energy utilities applying to PSC for initiation of energy cost recovery proceedings, based on statutory formulae. <u>Use:</u> Operation of Utility Consumer Participation Board and grants to support representation of residential utility customers' interests in administrative and judicial proceedings.
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STATE GENERAL FUND/ GENERAL PURPOSE \$258,045,300 Unrestricted state revenue from taxes and other sources.

SECTION 110: INFORMATION TECHNOLOGY

This appropriation unit supports department-wide information technology (IT) services and projects.

Information technology services and projects	\$27,589,700	Supports various information technology services and projects provided by the Department of Technology, Management, and Budget for LARA; individual programmatic line items also incur IT-related charges.
	Funding Source(s):	
		IDG/IDT 1,436,800
		Federal 1,279,400
		Restricted 22,927,800
		GF/GP 1,945,700

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$27,589,700	Total of all applicable line item appropriations.
IDG revenues, administrative hearings and rules	1,436,800	<u>Source:</u> Various state departments for costs of conducting hearings and adjudicating cases. <u>Use:</u> Conducting hearings and adjudicating cases.
DOT, gas pipeline safety	152,600	<u>Source:</u> U.S. Dept. of Transportation, Pipeline and Hazardous Materials Safety Administration. <u>Use:</u> Development, support, and maintenance of state gas and hazardous liquid pipeline safety programs.
EPA, underground storage tanks	99,900	<u>Source:</u> U.S. Environmental Protection Agency, Office of Solid Waste and Emergency Response. <u>Use:</u> Development and implementation of underground storage tank programs and for leak prevention, detection, and compliance.
HHS – Medicaid, certification of health care providers and suppliers	385,100	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.
HHS – Medicare, certification of health care providers and suppliers	641,800	<u>Source:</u> U.S. Dept. of Health and Human Services, Center for Medicaid and Medicare Services. <u>Use:</u> Determining healthcare provider and supplier compliance with federal health and safety standards and conditions.
Aboveground storage tank fees	34,500	<u>Source:</u> Statutory fees for applications and tank certifications for firms maintaining filling locations or specified aboveground storage tanks for flammable compressed gases, liquefied petroleum, or flammable or combustible liquids. <u>Use:</u> Enforcement of Fire Prevention Code of 1941, and rules regarding delivery, dispensing, noncommercial transportation, or storage of hazardous materials.
Accountancy enforcement fund	1,100	<u>Source:</u> Portion of statutory licensure and registration fees and all peer-review fees for practice of public accounting. <u>Use:</u> Enforcement, disciplinary, and prosecution expenses for unlicensed accountancy activities under Occupational Code of 1980.
Boiler inspection fund	385,500	<u>Source:</u> Examination, licensure, permit, registration, and inspection fees for boiler-related occupations and facilities operating boilers. <u>Use:</u> BCC Boiler Division operations and LARA indirect overhead expenses.

Construction code fund	1,321,900	<u>Source:</u> Certification, examination, inspection, licensure, registration, plan review, permit, and other fees assessed for building-, electrical-, mechanical-, or plumbing-related occupations, or installing building-, electrical-, mechanical-, or plumbing-related products. <u>Use:</u> BCC operational and LARA overhead expenses for regulating individuals and products within construction industry.
Corporation fees	5,755,700	<u>Source:</u> Statutory copy, examination, filing, franchise, registration, and other fees assessed on business and nonprofit entities (e.g., corporations, partnerships, and LLCs) within Michigan. <u>Use:</u> Administration of LARA's statutory duties.
Elevator fees	503,400	<u>Source:</u> Examination, inspection, licensure, and permit fees for elevator-related occupations and facilities operating elevators. <u>Use:</u> Issuing elevator certificates, licenses, and permits; conducting inspections.
Fire safety standard and enforcement fund	3,000	<u>Source:</u> Triennial statutory fee on cigarette manufacturers for fire safe cigarette certification. <u>Use:</u> Enforcement, oversight, processing, and testing activities under Fire Safety Standard and Firefighter Protection Act of 2009.
Fire service fees	538,600	<u>Source:</u> Inspection and plan review fees charged to hospitals and schools. <u>Use:</u> Operation and maintenance inspections of hospitals and plan reviews and construction inspections of hospitals and schools.
Fireworks safety fund	72,800	<u>Source:</u> Consumer fireworks safety certificate fees and a statutory ad valorem fee on retail fireworks transactions. <u>Use:</u> Administration of Michigan Fireworks Safety Act of 2011 and firefighter training under direction of Firefighters Training Council.
Health professions regulatory fund	2,762,700	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Health systems fees	364,700	<u>Source:</u> Statutory licensure, certification, and permit fees for licensed health care facilities (hospitals, hospices, nursing homes, freestanding surgical outpatient facilities, substance use disorder programs, etc.). <u>Use:</u> Implementation, administration, and enforcement of Articles 6 and 17 of Public Health Code of 1978 and Chapter 1 of Mental Health Code of 1974.
Industrial hemp licensing and registration fund	4,000	<u>Source:</u> Licensing and other fees levied under the Industrial Hemp Research and Development Act of 2014. <u>Use:</u> Operation and enforcement of the licensing and registration program created under the Industrial Hemp Research and Development Act of 2014.
Licensing and regulation fund	936,700	<u>Source:</u> Examination, inspection, licensure, registration, and other statutory fees for individuals and entities regulated in occupations under Occupational Code of 1980 and other statutes (e.g., accountants, architects, barbers, cosmetologists, funeral directors, engineers, realtors, and residential builders). <u>Use:</u> LARA's operational costs.
Liquor license revenue	234,400	<u>Source:</u> Statutory licensure and permit fees for retailers of beer, wine, and liquor. <u>Use:</u> MLCC administration of licensing and enforcement provisions of Liquor Control Code of 1998, enforcement of Code and associated rules by local law enforcement agencies, and programs to prevent and treat alcoholism.

Liquor purchase revolving fund	4,751,800	<u>Source:</u> Wholesale markup (subject to statutory limits) on liquor products the MLCC sells to retail licensees. <u>Use:</u> Replenishing, maintaining, warehousing, and distributing liquor inventory throughout the state and administration of Liquor Control Code of 1998; unexpended revenue lapses to general fund.
Marihuana registry fund	192,600	<u>Source:</u> Medical marihuana registry identification card application and renewal fees. <u>Use:</u> Operation and oversight of Michigan Medical Marijuana Program.
Marihuana regulation fund	1,221,500	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018 and revenues from 10% excise tax on marihuana sales made by adult-use establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Marihuana regulatory fund	548,000	<u>Source:</u> Licensing fees and regulatory assessments levied on medical marihuana facilities. <u>Use:</u> Implementation, administration, and enforcement of Medical Marihuana Facilities Licensing Act of 2016.
Michigan unarmed combat fund	6,800	<u>Source:</u> Fees for individuals licensed to engage in unarmed combat activities (e.g., boxers, mixed martial artists, judges, referees, managers, and promoters). <u>Use:</u> Administration and enforcement of Michigan Unarmed Combat Regulatory Act of 2004.
Mobile home code fund	204,000	<u>Source:</u> Statutory licensure, permit, plan review, and transfer fees for mobile home dealers and installers, mobile home owners, and mobile home park developers and operators. <u>Use:</u> BCC and BFS operations and LARA indirect overhead expenses.
Nurse aide and medication aide registration fund	7,000	<u>Source:</u> Registration and permit fees for nurse aides, nurse aide trainers, and nurse aide training programs; applicable fees to practice as a medication aide or to conduct training or instruction of medication aide candidates. <u>Use:</u> Implementation of a nurse aide training, registration, and permit program and a medication aide training and permit program, in accordance with Article 17 of Public Health Code of 1978.
PMECSEMA fund	68,500	<u>Source:</u> Portion of statutory licensure fees to dispense, distribute, manufacture, prescribe, or research controlled substances. <u>Use:</u> Pain management education for health professionals; controlled substances diversion prevention; development and maintenance of electronic monitoring system for controlled substances data.
Public utility assessments	2,018,000	<u>Source:</u> Statutory assessment on utilities (based on appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue) or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
Real estate appraiser education fund	1,000	<u>Source:</u> Portion of statutory licensure and certification fees for individuals engaged in real estate appraisal. <u>Use:</u> Programs related to real estate appraisers' educational requirements.
Real estate education fund	4,300	<u>Source:</u> Portion of statutory licensure fees for engaging in real estate brokering, associate brokering, or sales. <u>Use:</u> Programs related to educational requirements of real estate brokers, associate brokers, and salespersons.

Refined petroleum fund	235,200	<u>Source:</u> Statutory 1-cent per gallon regulatory fee levied on refined petroleum products. <u>Use:</u> Various programs within LARA, MDARD, and EGLE.
Securities fees	460,600	<u>Source:</u> Statutory filing and registration fees and administrative fines on individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Administration of CSCLB's statutory duties; unexpended revenue for administering Uniform Securities Act of 2008 lapses to general fund.
Securities investor education and training fund	5,600	<u>Source:</u> Statutory civil fines, costs of investigations, and administrative assessments for individuals and entities (e.g., broker-dealers, agents, investment advisers, and adviser representatives) registered within securities industry. <u>Use:</u> Education and training of Michigan residents in matters concerning securities laws and investment issues; balance exceeding \$1.0 million lapses to general fund.
Survey and remonumentation fund	75,400	<u>Source:</u> Statutory fee on county registers of deeds for recording any instrument. <u>Use:</u> Implementation, directly or through annual grants to counties, of county plans under State Survey and Remonumentation Act of 1990.
Tax tribunal fund	208,500	<u>Source:</u> Filing and other fees established in promulgated rules and assessed on individuals appealing state tax levies or assessments. <u>Use:</u> Michigan Tax Tribunal operations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$1,945,700	Unrestricted state revenue from taxes and other sources.

SECTION 111: ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2024-25 appropriations that are intended by the legislature to be one-time allocations and may or may not be reauthorized in future fiscal years.

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
5-year energy waste reduction and demand response statewide study	\$1,000,000	Provides funding to support consulting services necessary for PSC to meet requirement for 5-year studies on energy waste reduction and demand response potential. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): 202</i>
Bureau of fire services – smoke detectors	1,000,000	Provides funding for the Bureau of Fire Services to purchase and distribute sealed-battery smoke detectors to Michigan residents. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 1001</i>
Cannabis regulatory agency social equity program	1,000,000	Provides funding to support the Cannabis Regulatory Agency's Social Equity Program, which promotes cannabis industry participation in communities that have been disproportionately impacted by marijuana prohibition and enforcement. Funding Source(s): Restricted 1,000,000 <i>Related Boilerplate Section(s): 202, 1002</i>
Health professions implicit bias study	250,000	Provides funding for LARA to work with an external research entity to evaluate the effect of required implicit bias training for health professionals. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 202</i>
Juvenile indigent defense grants	1,000,000	Grant funding to the University of Michigan law school to provide financial assistance to unrepresented juvenile defendants charged with a felony offense. Funding Source(s): GF/GP 1,000,000 <i>Related Boilerplate Section(s): 202, 1003</i>
Michigan saves	5,000,000	Grant funding for a nonprofit green bank to provide credit enhancement tools for renewable energy and energy efficiency improvement loans to commercial, residential, and public entities. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): 202, 1004</i>
Renewable energy and electrification infrastructure enhancement and development – 1.0 FTE positions	5,000,000	Supports grants to businesses, nonprofit organizations, and local government units for planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects, which include, but are not limited to, renewable natural gas facilities and electric vehicle fast-charging infrastructure within 1 mile of a U.S. highway or state trunkline roadway. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): 202, 1005</i>

GROSS APPROPRIATION	\$14,250,000	Total of all applicable line item appropriations.
Health professions regulatory fund	250,000	<u>Source:</u> Statutory licensure and examination fees for various health professions (e.g., physicians, pharmacists, psychologists, dentists, nurses). <u>Use:</u> Implementation, administration, and enforcement of Articles 7 and 15 of Public Health Code of 1978.
Marihuana regulation fund	1,000,000	<u>Source:</u> Licensing and other fees levied under Michigan Regulation and Taxation of Marihuana Act of 2018 and revenues from 10% excise tax on marihuana sales made by adult-use establishments. <u>Use:</u> Implementation, administration, and enforcement of Michigan Regulation and Taxation of Marihuana Act of 2018, with other statutorily required distributions.
Public utility assessments	1,000,000	<u>Source:</u> Statutory assessment on utilities (based on the appropriation attributable to public utility regulation and in proportion to each utility's intrastate gross revenue) or fees in lieu of assessment prescribed by PSC. <u>Use:</u> Public utility regulation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,000,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and Payments to Local Units of Government

Provides total state spending from state sources and payments to be made to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations to Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms appearing in the article.

Sec. 204. Internet Reporting Requirements

Requires LARA to use internet to fulfill reporting requirements; requires transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Communication with the Legislature – UNENFORCEABLE

Prohibits LARA from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 207. Out-of-State Travel

Requires LARA to report on out-of-state travel expenses in the prior fiscal year that were paid for, in whole or in part, with state appropriations.

Sec. 208. Hiring of External Counsel

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or services the attorney general authorizes.

Sec. 209. General Fund Lapse Report

Requires SBO to report on estimated general fund lapses by major program or program areas at close of prior fiscal year.

Sec. 210. Contingency Authorization

Appropriates up to \$1.0 million in federal, \$25.0 million in state restricted, \$200,000 in local, and \$100,000 in private contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 211. Transparency Website

Requires LARA, in cooperation with DTMB, to maintain a searchable website accessible by public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

Sec. 212. Restricted Funds Report

Requires LARA to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for the prior two fiscal years.

Sec. 213. Access to Government Services

Prohibits funding from being used to restrict or impede a marginalized community's access to government resources, programs, or facilities; requires local governments to report any action or policy that attempts to restrict or interfere with a local health officer's duties.

Sec. 214. Geographically Disadvantaged Business Enterprises

Requires LARA director to make an effort to contract with geographically disadvantaged businesses enterprises.

Sec. 215. FTE Report

Requires LARA to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts.

Sec. 216. Retention of Reports

Requires LARA to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention.

BOILERPLATE SECTION INFORMATION

Sec. 217. Report on Policy Changes for Public Act Implementation

Requires LARA to report on policy changes made to implement public acts that took effect during the prior calendar year.

Sec. 218. Work Project Usage – UNENFORCEABLE

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. (*Governor's signing letter states this section is unenforceable.*)

Sec. 219. Increased Payment Options

Authorizes LARA to receive payment for licenses, permits, and fees via credit card or other electronic payment means.

Sec. 220. Federal Funds Carry-Forward

Authorizes LARA to carry-forward federal pass-through funds to local governments into succeeding fiscal year, so long as no additional state matching funds are required; appropriates the funds; requires LARA to report the receipt of federal pass-through funds within 14 days of their receipt.

Sec. 221. Private Grant Funded Projects

Authorizes appropriation of private grant revenues, subject to a limitation of \$4.0 million; requires report within 10 days of receiving grants from private entities.

Sec. 222. Informational, Training, and Special Events Revenues and Expenditures

Authorizes LARA to charge registration fees for events sponsored by LARA; requires fees to reflect costs of sponsoring events; appropriates revenue generated by fees for sponsorship costs; authorizes excess revenue to be carried forward; limits appropriation to \$1.0 million.

Sec. 223. Fees for Customized Listings

Authorizes LARA to provide customized lists of non-confidential information to interested parties and to charge reasonable fees; requires funds to lapse to appropriate restricted fund accounts.

Sec. 224. Sale of Documents

Authorizes LARA to sell various agency documents at cost of production; requires revenue to carry forward; appropriates funds collected under 1969 PA 306 for cost of publication and distribution.

Sec. 225. Regulatory Statistical Report

Requires LARA to submit annual report specifying and summarizing statistical information pertaining to fees, revenues, expenditures, application determinations, timeliness, examinations, complaints, investigations, enforcement actions, administrative hearings, and adjudications for regulatory products administered by specified agencies within LARA.

Sec. 226. Single Recipient Grants

Requires grant funding intended for a single recipient organization or local government to be used for a program or project that is for a public purpose; requires department to follow state procurement statutes, including bidding requirements; authorizes SBO to compile and submit reports; lists eligibility requirements to receive grant funding; provides timeframes for receiving and expending grant funding; requires information on grants/projects to be posted on a public website, including receiving entity and grant sponsor; requires reports.

Sec. 227. State Fiscal Recovery Fund (SFRF)

Requires state budget director to ensure all SFRF revenue is expended by December 31, 2026; authorizes state budget director to reallocate appropriated funds for the purpose of fully expending funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires state budget director to notify appropriations committees of reallocations made; authorizes state budget director and state departments to make accounting transactions necessary to implement reallocation.

PUBLIC SERVICE COMMISSION

Sec. 301. Low-Income Energy Assistance Grant Program

Stipulates that MPSC administers the low-income energy assistance grant program on behalf of MDHHS, and funds supporting the program are appropriated upon awarding of grants and may be used for grant payments or administrative program expenses.

Sec. 302. Public Service Commission Hearings

Requires the MPSC to conduct at least 4 public hearings in the state; requires a hearing to be held in Detroit and Grand Rapids; requires PSC to submit report that summarizes outcomes and public comments.

BOILERPLATE SECTION INFORMATION

LIQUOR CONTROL COMMISSION

Sec. 401. Investigation of Direct Shipments of Wine and Report

Requires MLCC to use funds appropriated from Direct Shipper Enforcement Fund – as required under Section 203(11) of Michigan Liquor Control Code, 1998 PA 58 – to investigate illegal direct shipments of wine and that notice be sent to entities found to have illegally shipped wine into the state; requires MLCC to submit report detailing activities to investigate illegal shipping of wine.

OCCUPATIONAL REGULATION

Sec. 501. Fire Safety Fees

Establishes fee schedule for inspections of hospitals and plan reviews of hospitals and schools by Bureau of Fire Services, in accordance with Section 2c of 1941 PA 207.

Sec. 502. Elevator Fees

Authorizes unexpended elevator regulation fee revenue, collected under 1967 PA 227 and 1976 PA 333, to be carried forward.

Sec. 503. Veteran Fee Exemption Report

Requires LARA to submit report providing number of veterans exempted from fees, specific fees and amount of revenue exempted, costs of services provided to exempted veterans during preceding fiscal year, and estimate of revenue lost due to exemptions in current and subsequent fiscal years.

Sec. 504. Health Systems Revenue Carryforward

Authorizes LARA to carry forward collected revenue in excess of appropriation for Health Systems Administration.

Sec. 505. Fees for False Final Inspections by the Bureau of Fire Services

Authorizes BFS to assess a fee not to exceed \$800 if BFS responds to multiple confirmed false inspection appointments; requires LARA to identify revenue generated by fee within state's accounting system; requires report pertaining to fee, its effect on BFS costs, and recommendations to legislature.

Sec. 506. Michigan Automated Prescription System (MAPS) Report

Requires LARA to submit report detailing usage statistics for MAPS, department actions resulting from information obtained from MAPS, and integrations between MAPS and electronic health record systems.

Sec. 507. Carnival-Amusement and Ski Area Safety Inspections

Stipulates that at least \$900,000 of the BCC appropriation must be allocated for additional inspections and enforcement activities for the Carnival-Amusement Safety Act of 1966 and the Ski Area Safety Act of 1962.

Sec. 508. Homeowner Construction Lien Recovery Fund

Appropriates unexpended funds in Homeowner Construction Lien Recovery Fund for payment of court-ordered construction lien judgments entered prior to August 23, 2010.

Sec. 509. Inspections of Places of Public Assembly

Requires BFS to perform or to cooperate with local government to perform inspections at places of public assembly that are at highest risk to occupants for injury or fatality, in accordance with requirements under the Fire Prevention Code.

Sec. 510. Nursing Home Surveys and Investigations Report

Requires LARA to report on Bureau of Survey and Certification activities, including surveys and investigations of nursing homes.

Sec. 511. Report on Premanufactured Unit Plans

Requires BCC to report on changes made to decrease processing time of premanufactured unit plan submissions, the processing times in the current and previous fiscal year, and the number of plans submitted in the current and previous fiscal year.

CANNABIS REGULATORY AGENCY

Sec. 601. Cannabis Regulatory Agency Programs Report

Requires LARA to submit report on all marijuana programs administered by the CRA, which must include information on application volumes and determinations, timeliness, revenues, complaints, investigations, enforcement actions, and other topics.

BOILERPLATE SECTION INFORMATION

Sec. 602. Cannabis Regulatory Agency Investigative Reports

Requires CRA to annually post on a publicly accessible website the number of investigative reports identifying violations of the Michigan Medical Marihuana Act, the Medical Marihuana Facilities Licensing Act, the Michigan Regulation and Taxation of Marihuana Act, or administrative rules enacted under the previously mentioned acts, the number of reports that identify suspected marihuana product without required tracking numbers, the number of public complaints regarding product without required tracking numbers or unlicensed commercial production or sale of delta-8 THC, the number and outcome of CRA disciplinary proceedings, number of law enforcement agency referrals, and information on licensees subject to disciplinary proceedings.

Sec. 603. Hemp Programs Report

Requires LARA to submit a report on all hemp programs administered by the CRA, which must include revenue collected from regulatory and licensing activities, total cost of administering hemp regulatory and licensing programs, number of hemp licensees by county, and a description of any fees CRA assesses on hemp licensees.

COMMISSIONS

Sec. 801. Michigan Indigent Defense Commission Receipt of Federal Funding

Authorizes MIDC to receive and expend federal Byrne grant funding and other federal grant funding, if made available from U.S. Department of Justice.

Sec. 802. Michigan Indigent Defense Commission Report on Incremental Costs

Requires MIDC to submit report on incremental costs associated with standard development process, compliance plan process, and collection of data from all indigent defense systems and attorneys providing indigent defense.

Sec. 803. Michigan Indigent Defense Commission Report on Grant Funding

Requires MIDC to submit report explaining the total cost calculation for each indigent defense standard, including a comprehensive itemization of costs included for each standard, listing of how much funding each grant recipient is receiving for each standard, and explanation of factors associated with any increase or decrease in MIDC grant funding from the FY 23-24 level.

Sec. 804. Michigan Indigent Defense Commission Adopted Standard Report

Requires MIDC to provide notification within 7 days after the adoption of any new indigent defense standard; requires notification to include an estimated cost projection for funding the adopted standard.

DEPARTMENT GRANTS

Sec. 901. Marijuana Operation and Oversight Grants

Requires LARA to award Marijuana Operation and Oversight Grants to counties; requires LARA to post a listing of available grant funds; requires report submission by counties and LARA pertaining to amounts, recipients, and uses of grants.

Sec. 902. Firefighter Training Grants

Requires appropriation to be expended for payments to counties for purposes pursuant to 1966 PA 291; specifies minimum disbursement to each county; requires annual report identifying potential and actual disbursements and other information.

ONE-TIME APPROPRIATIONS

Sec. 1001. Bureau of Fire Services – Smoke Detectors

Requires BFS to purchase and distribute sealed-battery smoke detectors to Michigan residents and allows BFS to purchase smoke detectors with additional capabilities for individuals with physical or psychological conditions that require an accommodative technology; requires report on number of smoke detectors purchased, per-unit price, listing of all local units that received smoke detectors, and number distributed.

Sec. 1002. Cannabis Regulatory Agency Social Equity Program

Lists the following goals that are to be pursued using social equity program one-time funds: encourage and increase participation in the social equity program, with particular focus on individuals from communities that have been disproportionately impacted by marihuana prohibition and enforcement; establish a minimum number of licensees that are participating in the program; consider the median income in designating disproportionately impacted communities.

Sec. 1003. UM Law School Juvenile Indigent Defense Grants

Requires LARA to provide grants to the University of Michigan Law School to provide financial assistance to unrepresented juvenile defendants or their guardians; designates unexpended funds as a work project appropriation.

BOILERPLATE SECTION INFORMATION

Sec. 1004. Michigan Saves Appropriation Use

Allows PSC to award a \$5 million grant to a nonprofit green bank to make loans more affordable for families, businesses, and public entities in Michigan; stipulates grant funds may be used for a loan loss reserve fund or similar financial instrument.

Sec. 1005. Renewable Energy and Electrification Infrastructure Enhancement and Development

(1) Requires funding to be expended, aside from administration, only for grants to businesses, nonprofit organizations, and local or state government units for planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure projects; (2) establishes goal of distributing 50% of the total amount of funding for grants awarded for electric vehicle fast-charging infrastructure for charging ports that provide a power level of at least 200 kW and 50% of the total for charging ports that provide a power level of at least 350 kW; (3) requires MPSC to develop guidelines and implement a grant application process within 6 months and requires prioritization for grants that meet the goals of the MI Healthy Climate Plan; (4) requires grant applicants to perform an impact study that provides sufficient detail to allow the proposed project to be evaluated; (5) establishes further requirements for grant applicants for renewable natural gas infrastructure projects; (6) provides a 45-day review period for affected entities to review and comment on an application and a 15-day period for an applicant to modify their initial proposal; (7) requires MPSC to award grants to applicants who have met the grant criteria, with priority given to applicants in distressed areas; (8) requires grant recipients to report to MPSC on how the money was used within 30 days after a project's completion; (9) prohibits grant funding from being used to expand the use of conventional natural gas; (10) allows the MPSC to expend up to \$125,000 for administration expenses; (11) defines "renewable energy and electrification infrastructure projects" and "renewable natural gas."



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AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Michael Clossen
Bill Analysis	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid	Kent Dell
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs	Marcus Coffin; Una Jakupovic
Lifelong Education, Advancement, and Potential	Perry Zielak; Noel Benson
Local Finance	Benjamin Gielczyk
Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
Military and Veterans Affairs	Michael Clossen; Aaron Meek
Natural Resources	Austin Scott
Natural Resources Trust Fund	Austin Scott
Retirement	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk
Revenue Sharing	Benjamin Gielczyk
School Aid	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Michael Clossen; Aaron Meek
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinators	Mary Ann Cleary; Robin R. Risko
Transportation	William E. Hamilton
Treasury	Michael Clossen
Unemployment Insurance	Marcus Coffin



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