

LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENT, GREAT LAKES, AND ENERGY

**Fiscal Year 2024-25
Article 4, Public Act 121 of 2024
Senate Bill 747 as Enacted**



Austin Scott, Senior Fiscal Analyst

September 2024

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HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below strikeout amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary".

Mary Ann Cleary, Director

TABLE OF CONTENTS

ENVIRONMENT, GREAT LAKES, AND ENERGY	1
Departmental Administration and Support	2
Water Resources Division	7
Air Quality Division	11
Remediation and Redevelopment Division	12
Underground Storage Tank Authority	14
Renewing Michigan's Environment.....	15
Information Technology	18
Drinking Water and Environmental Health.....	21
Materials Management Division.....	22
Oil, Gas, and Minerals Division.....	24
Water Infrastructure.....	26
One-Time Appropriations	27
BOILERPLATE SECTION INFORMATION	29

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

ENVIRONMENT, GREAT LAKES, AND ENERGY

The Department of Environment, Great Lakes, and Energy (EGLE) supports environmental protection, conservation, cleanup and redevelopment programs, and regulatory efforts established to protect, restore, and reuse Michigan's air, water, and land resources.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,646.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$1,039,098,600	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	4,085,900	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$1,035,012,700	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	463,788,900	Revenue received from federal departments and agencies.
Total local revenue	0	Revenue received from local units of government.
Total private revenue	1,364,200	Revenue received from private individuals and entities.
Total state restricted revenue	309,149,300	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$260,710,300	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

The Departmental Administration and Support unit provides funding for the policy and decision-making functions of the department. This unit funds the salaries of the six unclassified positions, policy and executive administrative staff, as well as administrative support.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	106.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$964,100	Provides funding for salaries of six unclassified positions including department director, director of policy, senior policy advisor, director of legislative affairs, legislative liaison, and regulatory affairs officer.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		6,400
		686,300
		271,400
		<i>Related Boilerplate Section(s): 202</i>
Accounting service center	1,487,100	Provides accounting services; Accounting Service Center is located in Michigan Department of Transportation as a consolidated center for various departments.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		9,800
		1,041,900
		435,400
		<i>Related Boilerplate Section(s): 202</i>
Administrative hearings officers	906,600	Support for Administrative Hearing Office, located in Department of Licensing and Regulatory Affairs, which primarily conducts hearings related to environmental permits.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		6,200
		644,500
		255,900
		<i>Related Boilerplate Section(s): 202</i>
Environmental investigations – 12.0 FTE positions	2,419,800	Funds general enforcement and criminal investigations programs for all environmental pollution including the Pollution Emergency Alerting System.
		Funding Source(s):
		IDG
		Restricted
		GF/GP
		13,300
		1,442,000
		964,500
		<i>Related Boilerplate Section(s): 202</i>
Environmental support – 56.0 FTE positions	9,295,800	Provides funding for departmental communications, public affairs, conferences, and workshops.
		Funding Source(s):
		IDG
		Federal
		Private
		Restricted
		GF/GP
		47,800
		226,700
		711,600
		6,232,700
		2,077,000
		<i>Related Boilerplate Section(s): 202</i>

Executive direction – 20.0 FTE positions	4,459,500	Provides funding for policy, administrative staff, and clerical support; includes the Office of the Great Lakes which coordinates Michigan's Great Lakes protection programs and serves as state's primary information source on Great Lakes issues; includes Office of Climate and Energy which addresses climate concerns, facilitates reduction of greenhouse gas emissions, and provides assistance on energy efficiency and renewable energy; restricted funding from public utility assessments.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>28,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>103,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,531,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>796,700</td> </tr> </table>	Funding Source(s):	IDG	28,300		Federal	103,500		Restricted	3,531,000		GF/GP	796,700
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	Restricted	3,531,000												
	GF/GP	796,700												
		<i>Related Boilerplate Section(s): 209, 210, 212, 235</i>												
Facilities management	1,000,000	Provides for management of departmental facilities and information service support.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>6,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>711,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>281,400</td> </tr> </table>	Funding Source(s):	IDG	6,700		Restricted	711,900		GF/GP	281,400			
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	Restricted	711,900												
	GF/GP	281,400												
		<i>Related Boilerplate Section(s): 202</i>												
Financial support – FTE positions 18.0	10,347,100	Provides funding for departmental budget office, accounting, mail services, telecommunications, procurement methods management, fleet management, FOIA requests, and federal aid and grants management; supports administrative, informational, and clerical needs of field employees in regional, district, and field offices; provides for digitization and management of departmental grants and records; funds surety bond programs from performance bonds, court-ordered payments, and settlements.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>15,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>436,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>8,137,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>1,758,500</td> </tr> </table>	Funding Source(s):	IDG	15,000		Federal	436,500		Restricted	8,137,100		GF/GP	1,758,500
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	GF/GP	1,758,500												
		<i>Related Boilerplate Section(s): 202, 204, 205, 208, 209, 210, 211, 215, 219, 238</i>												
Michigan geological survey	3,000,000	Provides for data collection and data mapping by the Michigan Geological Survey at Western Michigan University.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,000,000</td> </tr> </table>	Funding Source(s):	GF/GP	3,000,000									
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		<i>Related Boilerplate Section(s): 202</i>												
Property management	8,222,500	Provides funding for building occupancy charges for state-owned buildings and rent for privately-owned offices.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>57,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,725,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,439,900</td> </tr> </table>	Funding Source(s):	IDG	57,500		Restricted	5,725,100		GF/GP	2,439,900			
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	Restricted	5,725,100												
	GF/GP	2,439,900												
		<i>Related Boilerplate Section(s): 202</i>												
GROSS APPROPRIATION	\$42,102,500	Total of all applicable line item appropriations.												
IDG from Department of State Police	82,700	Revenue from Department of State Police.												
IDG from State Transportation Department	108,300	Revenue received from the State Transportation Department, expended from the Michigan Transportation Fund.												
Federal funds	766,700	Revenue received from Environmental Protection Agency.												

Private funds	711,600	Revenue received from private individuals and entities.
Air emissions fees	1,050,700	Revenue received from fees paid by owner or operator fee-subject facilities, expended for air quality monitoring and enforcement.
Aquatic nuisance control fund	79,400	Revenue received from fee paid by landowners seeking help with aquatic invasive species, expended to control aquatic nuisances.
Campground fund	25,900	Revenue received from campground construction permits and annual campground operation licenses, expended for permit review and enforcement at commercial campgrounds.
Cleanup and redevelopment fund	2,800,700	Revenue received from unclaimed bottle deposits, expended for cleanup and redevelopment of contaminated sites.
Coal ash care fund	17,100	Revenue received from owners and operators of coal ash care facilities, expended to regulate coal ash for environmental health and safety.
Electronic waste recycling fund	36,200	Revenue received from registrations paid by electronic devices recyclers, expended for administrative expenses of electronic waste recycling program.
Environmental education fund	184,100	Revenue received from civil fines collected under the Michigan Water Resources Commission Act, the Hazardous Waste Management Act, and the Solid Waste Management Act; expended for a clearinghouse of environmental education materials.
Environmental pollution prevention fund	553,900	Revenue received from fees paid by hazardous waste generators & transporters, and hazardous waste treatment, storage, & disposal facilities; expended for emergency response and cleanup activities related to hazardous or liquid industrial waste.
Fees and collections	19,800	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees, expended for various environmental regulatory programs.
Financial instruments	8,528,500	Revenue received from performance bond proceeds, expended for landfill and toxic material disposal facilities.
Great Lakes protection fund	545,400	Revenue received from contributions from Great Lakes states, expended initiatives to reduce toxic contamination in the Great Lakes.
Groundwater discharge permit fees	123,600	Revenue received from permit fees collected from entities discharging to groundwater, expended for groundwater discharge permit enforcement.
Infrastructure construction fund	2,700	Revenue received from expedited permit review fees, expended for Safe Water Drinking Act training and IT costs.
Laboratory services fees	665,500	Revenue received from lab use and certification fees, expended for laboratory personnel & operations.
Land and water permit fees	198,500	Revenue received from fees to reduce permit backlog and process applications within statutory time limits, expended primarily for water resource programs.
Medical waste emergency response fund	36,200	Revenue received from medical waste producing facility fees, expended for cleanup and disposal of medical waste.
Metallic mining surveillance fee revenue	5,800	Revenue received from annual fees paid by miners on metallic product mined; expended for surveillance, monitoring, administration, and enforcement activities.
Mineral well regulatory fee revenue	17,100	Revenue received from brine, storage, or waste disposal permits and test well permits; expended for mineral well regulation and enforcement.

Nonferrous metallic mineral surveillance	16,200	Revenue received from annual fees paid by miners on nonferrous metallic product mined; used for surveillance, monitoring, administration, and enforcement activities.
NPDES fees	356,900	Revenue received from permit application fees and annual permit fees paid by those discharging sewage or other waste disposal into the waters of the state, expended for groundwater protection programs.
Oil and gas regulatory fund	463,400	Revenue received from oil and gas producers fees, well drilling and operation fees, and annual gas storage fees; expended for monitoring, surveillance, enforcement, and administration of oil and gas programs.
Orphan well fund	71,100	Revenue received from severance tax, expended to plug abandoned or improperly closed oil or gas wells and response activities.
Public swimming pool fund	50,200	Revenue received from public pool construction permits and operation licenses, expended for public swimming pool regulation.
Public utility assessments	743,400	Revenue received from annual assessments paid by public utilities, expended to support the Low-Level Radioactive Waste Authority.
Public water supply fees	382,100	Revenue received from Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees; expended for drinking water and environmental health programs.
Refined petroleum fund	3,367,200	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
Renew Michigan fund	4,670,500	Revenue received from annual income tax earmark, expended for non-petroleum environmental cleanups, recycling, and solid waste management.
Sand extraction fee revenue	2,700	Revenue received from sand mining fee; expended for study, protection, management, and reclamation of Great Lakes sand dunes.
Scrap tire regulatory fund	185,800	Revenue received from vehicle title transfer surcharges and scrap tire collection site registration fees, expended to enforce Scrap Tire Regulatory Act.
Septage waste program fund	48,400	Revenue received from annual septage waste servicing license fee, vehicle licensing fee, and site permit fee; expended for Septage Waste Program.
Settlement funds	1,500,000	Revenue received from penalties assessed for environmental violations; expended for environmental cleanup projects and programs.
Sewage sludge land application fees	74,300	Revenue received from sewage sludge generator/distributor fees and application fees, expended to monitor and enforce compliance in the application of sewage sludge to farmlands.
Soil erosion and sedimentation control training fund	11,700	Revenue received from soil and sedimentation training and certification fees, expended for the Soil Erosion and Sedimentation Control Training Program.
Solid waste management fund - staff account	768,800	Revenue received from solid waste surcharge paid by landfill owners and operators, expended for the Solid Waste Program.
Stormwater permit fees	185,400	Revenue received from storm water discharge fees, expended for Stormwater Discharge Permit Program for industries and construction sites.
Technologically enhanced naturally occurring radioactive material	34,500	Revenue received from TENORM disposal fee paid by landfill owners and operators, expended to regulate TENORM disposal and radiation.

Underground storage tank cleanup fund	255,400	Revenue received from one cent per gallon tax on gasoline, expended to reimburse underground storage tank owners/operators for cleaning up their respective petroleum leaks.
Wastewater operator training fees	44,800	Revenue received from municipal wastewater treatment facility operator or supervisor certification fees, expended for Wastewater Operator Training Program.
Water quality protection fund	8,700	Revenue received from water quality protection license plate sales, expended for grants to local governments to support volunteer river, stream, and creek cleanup activities.
Water use reporting fees	19,900	Revenue received from water use reporting fee paid by owners of industrial or processing facilities or irrigation facilities, expended to identify major water users and collect uniform water use data.
STATE GENERAL FUND/ GENERAL PURPOSE	\$12,280,700	Unrestricted state revenue from taxes and other sources.

SECTION 103: WATER RESOURCES DIVISION

The Water Resources Division protects and enhances the water quality of the state's water resources by monitoring and maintaining water quality through regulatory oversight for public water supplies, regulating the discharge of waste waters, and permitting groundwater withdrawals.

Full-time equated classified positions	418.0	Full-time equated (FTE) positions in the state classified service.
Aquatic nuisance control program – 6.0 FTE positions	\$992,300	Issues permits, performs compliance and enforcement activities for aquatic nuisance species; surveys aquatic plant communities in inland lakes; funding from Aquatic Nuisance Control Fees.
		Funding Source(s): Restricted 992,300
		<i>Related Boilerplate Section(s): 202</i>
Federal – Great Lakes remedial action plan grants	583,800	Provides grants to communities for planning activities that address high-priority water quality problems; implements remedial action and management plan projects in designated areas of concern.
		Funding Source(s): Federal 583,800
		<i>Related Boilerplate Section(s): 202</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams; funding from Refined Petroleum Fund.
		Funding Source(s): Restricted 316,100
		<i>Related Boilerplate Section(s): 202</i>
Great Lakes restoration initiative – 9.0 FTE positions	11,267,700	Federal competitive grant program administered by Environmental Protection Program to address ecosystem problems of the Great Lakes such as invasive species, non-point source pollution mitigation, and wildlife protection; funding also used for restoration efforts, monitoring, and education.
		Funding Source(s): Federal 11,267,700
		<i>Related Boilerplate Section(s): 202</i>
Groundwater data collection – 3.0 FTE positions	2,013,600	Provides funding to collect groundwater data and study Michigan's underground aquifers.
		Funding Source(s): GF/GP 2,013,600
		<i>Related Boilerplate Section(s): 202</i>
Nonpoint source pollution prevention and control project program	4,083,300	Provides nonprofits and local governments with grants for physical structures identified in approved watershed management plan or for activities to reduce nonpoint source pollution.
		Funding Source(s): Federal 4,083,300
		<i>Related Boilerplate Section(s): 202</i>
Technology advancements for water monitoring	500,000	Provides funding to expand the real-time beach monitoring program and for adding equipment to beaches statewide.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 202</i>

Water quality programs – 232.0 FTE positions	37,406,400	Supports expedited water and wastewater permit processes; regulates construction of solid waste disposal facilities; inspects hazardous and solid waste facilities and those discharging to groundwater; issues National Pollution Discharge Elimination System (NPDES) permits to facilities that discharge wastewater to the state's surface waters and ensures that permit holders comply with program requirements; investigates reported spills and illegal discharges; initiates enforcement actions; inspects wastewater treatment facilities; oversees municipally operated pretreatment programs; supports and regulates local application of treated sewage sludge on agricultural land; regulates storm water discharges requiring NPDES permits, including point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres; establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; conducts testing of water, tissue, and biological samples to evaluate levels and effects of pollutants; determines toxicity of treated waste waters; identifies trends in water quality in the state; oversees use of pesticides to control aquatic nuisance species; issues permits; performs compliance and enforcement activities; surveys aquatic plant communities in inland lakes; administers permitting process and monitors large scale withdrawals of groundwater.
		Funding Source(s):
		Federal 13,917,100
		Restricted 12,208,000
		GF/GP 11,281,300

Related Boilerplate Section(s): 202

Water quality protection grants	100,000	Provides funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams; funding from Water Quality Protection Fund.
		Funding Source(s):
		Restricted 100,000

Related Boilerplate Section(s): 202

Water resource programs – 168.0 FTE positions	28,132,900	Provides funding for grants to qualifying government and public agencies to promote wise use of Michigan's Great Lakes coastal resources; federal funding from U.S. Department of Commerce and National Oceanic and Atmospheric Administration; administers Flood Hazard, National Flood Insurance, and Dam Safety programs; administers permit process for construction; enforces compliance enforcement for lakes, streams, wetlands, Great Lakes, flood plains, and sand dunes areas; oversees Great Lakes Shorelands Program; provides guidance and administrative support for land and water regulatory programs; oversees division administration; administers wetland, coastal zone, and bottom land use; conducts protection activities for lakes, streams, wetlands, Great Lakes, flood plains, sand dunes, and high-risk erosion areas; provides additional funding for state wetlands regulatory program; monitors and assesses wetland resources; promotes wetland restoration.
		Funding Source(s):
		IDG 2,037,300
		Federal 5,073,000
		Restricted 2,450,500
		GF/GP 18,572,100

Related Boilerplate Section(s): 202

Watershed council grants	600,000	Provides funding for grants to watershed councils for education, administration, and conservation efforts.
		Funding Source(s):
		GF/GP 600,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$85,996,100	Total of all applicable line item appropriations.
IDG from State Transportation Department	2,037,300	Revenue received from the State Transportation Department, expended from the Michigan Transportation Fund.
Federal funds	34,924,900	Revenue received from Department of Commerce, Department of Homeland Security, Department of Interior, and Environmental Protection Agency.
Aquatic nuisance control fund	992,300	Revenue received from fee paid by landowners seeking help with aquatic invasive species, expended to control aquatic nuisances.
Aquifer protection revolving fund	520,000	Revenue received from fines for violations of aquifer protection statute, expended for quality monitoring and programs.
Environmental response fund	590,000	Revenue received from settlements entered by EGLE and Attorney General pursuant to Part 201 of NREPA, expended to clean up contaminated sites.
Groundwater discharge permit fees	2,235,600	Revenue received from permit fees collected from entities discharging to groundwater, expended for groundwater discharge permit enforcement.
Infrastructure construction fund	52,000	Revenue received from expedited permit review fees, expended for Safe Water Drinking Act training and IT costs.
Land and water permit fees	2,450,500	Revenue received from fees to reduce permit backlog and process applications within statutory time limits, expended primarily for water resource programs.
NPDES fees	4,453,200	Revenue received from permit application fees and annual permit fees paid by those discharging sewage or other waste disposal into the waters of the state, expended for groundwater protection programs.
Refined petroleum fund	456,000	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
Sewage sludge land application fees	918,900	Revenue received from sewage sludge generator/distributor fees and application fees, expended to monitor and enforce compliance in the application of sewage sludge to farmlands.
Soil erosion and sedimentation control training fund	143,500	Revenue received from soil and sedimentation training and certification fees, expended for the Soil Erosion and Sedimentation Control Training Program.
Stormwater permit fees	2,335,000	Revenue received from storm water discharge fees, expended for Stormwater Discharge Permit Program for industries and construction sites.
Wastewater operator training fees	317,400	Revenue received from municipal wastewater treatment facility operator or supervisor certification fees, expended for Wastewater Operator Training Program.
Water pollution control revolving fund	152,500	Revenue received from loan proceeds, expended for loans to local governments for water and sewer treatment plant projects.
Water quality protection fund	100,000	Revenue received from water quality protection license plate sales, expended for grants to local governments to support volunteer river, stream, and creek cleanup activities.
Water use reporting fees	350,000	Revenue received from water use reporting fee paid by owners of industrial or processing facilities or irrigation facilities, expended to identify major water users and collect uniform water use data.

STATE GENERAL FUND/ **\$32,967,000** **Unrestricted state revenue from taxes and other sources.**
GENERAL PURPOSE

SECTION 104: AIR QUALITY DIVISION

The Air Quality Division monitors and protects Michigan's air quality through implementation of an air emissions control program involving air monitoring, issuance of permits, and inspection of emission sources. The division enforces the federal Clean Air Act in Michigan as required by the United States Environmental Protection Agency, and administers the Grants to Counties - Air Pollution program.

Full-time equated classified positions	228.0	Full-time equated (FTE) positions in the state classified service.
Air quality programs – 228.0 FTE positions	\$38,842,200	Identifies and abates existing air pollution problems; implements state and federal air quality standards; informs public on air quality conditions; majority of restricted funding from Air Emissions Fees. Programs include: air emission control and monitoring, asbestos inspection, control strategy planning, issuance of permits, inspection of emission sources, facility inspections, air pollution complaint response, and Grants to Counties – Air Pollution Program. Funding Source(s): Federal 7,680,100 Restricted 15,604,100 GF/GP 15,558,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$38,842,200	Total of all applicable line item appropriations.
Federal funds	7,680,100	Revenue received from Department of Homeland Security and Environmental Protection Agency.
Air emissions fees	10,952,600	Revenue received from fees paid by owner or operator fee-subject facilities, expended for air quality monitoring and enforcement.
Asbestos inspection fund	2,000,000	Revenue received from asbestos inspection fees, expended for asbestos inspections.
Fees and collections	214,300	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees, expended for various environmental regulatory programs.
Oil and gas regulatory fund	148,700	Revenue received from oil and gas producers fees, well drilling and operation fees, and annual gas storage fees; expended for monitoring, surveillance, enforcement, and administration of oil and gas programs.
Public utility assessments	150,000	Revenue received from annual assessments paid by public utilities, expended to support the Low-Level Radioactive Waste Authority.
Refined petroleum fund	2,138,500	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
STATE GENERAL FUND/ GENERAL PURPOSE	\$15,558,000	Unrestricted state revenue from taxes and other sources.

SECTION 105: REMEDIATION AND REDEVELOPMENT DIVISION

The Remediation and Redevelopment Division promotes cleanup and redevelopment of contaminated properties by carrying out response activities at sites of environmental contamination and provides environmental laboratory services.

Full-time equated classified positions	327.0	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigations, cleanup and revitalization – 327.0 FTE positions	\$78,302,700	Provides funding for the remediation and redevelopment of contaminated sites; provides funding for staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites; provides contractual support for emergencies, special projects, and negotiated settlements associated with contaminated sites; provides funding for staff support of contaminated sites that qualify for federal dollars including superfund sites; funds analytical services for physical, chemical, and microbiological testing; operates both environmental and drinking water laboratories; provides contractual support for remediation of contaminated underground storage tank sites. <div style="text-align: right;"> Funding Source(s): Federal 7,752,600 Restricted 70,255,500 GF/GP 294,600 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 302</i></p>
Emergency cleanup actions	2,000,000	Administers contingency account to abate acute risk sites; funding from Cleanup and Redevelopment Fund. <div style="text-align: right;"> Funding Source(s): Restricted 2,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 302</i></p>
Environmental cleanup and redevelopment program	27,600,000	Provides funding from the Cleanup and Redevelopment Fund to cleanup legacy contaminated sites. <div style="text-align: right;"> Funding Source(s): Restricted 27,600,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202, 302</i></p>
Superfund cleanup	9,000,000	Provides contractual support to clean up contaminated sites that qualify as federal superfund sites. <div style="text-align: right;"> Funding Source(s): Federal 9,000,000 </div> <p style="text-align: center;"><i>Related Boilerplate Section(s): 202</i></p>
GROSS APPROPRIATION	\$116,902,700	Total of all applicable line item appropriations.
Federal funds	16,752,600	Revenue received from Department of Defense and Environmental Protection Agency.
State brownfield redevelopment fund	1,100,000	Revenue received from construction certain tax capture revenues, expended for Brownfield Redevelopment Grants.
Cleanup and redevelopment fund	55,122,300	Revenue received from unclaimed bottle deposits, expended for cleanup and redevelopment of contaminated sites.
Environmental response fund	1,442,100	Revenue received from settlements entered by EGLE and Attorney General pursuant to Part 201 of NREPA, expended to clean up contaminated sites.

Laboratory services fees	8,293,100	Revenue received from lab use and certification fees, expended for laboratory personnel & operations.
Public water supply fees	328,500	Revenue received from Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees; expended for drinking water and environmental health programs.
Refined petroleum fund	33,569,500	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
STATE GENERAL FUND/ GENERAL PURPOSE	\$294,600	Unrestricted state revenue from taxes and other sources.

SECTION 106: UNDERGROUND STORAGE TANK AUTHORITY

The Underground Storage Tank Authority provides reimbursements to underground storage tank owners or operators who complete qualifying remediation cleanup actions.

Full-time equated classified positions	12.0	Full-time equated (FTE) positions in the state classified service.
Underground storage tank cleanup program – 12.0 FTE positions	\$20,117,300	Provides funding from Underground Storage Tank Cleanup Fund for reimbursements to owners and operators who pay to clean up their respective leaking underground storage tanks. Funding Source(s): Restricted 20,117,300 <i>Related Boilerplate Section(s): 202, 701</i>
GROSS APPROPRIATION	\$20,117,300	Total of all applicable line item appropriations.
Underground storage tank cleanup fund	20,117,300	Revenue received from one cent per gallon tax on gasoline, expended to reimburse underground storage tank owners/operators for cleaning up their respective petroleum leaks.
STATE GENERAL FUND/ GENERAL PURPOSE	\$0	Unrestricted state revenue from taxes and other sources.

SECTION 107: RENEWING MICHIGAN'S ENVIRONMENT

The Renewing Michigan's Environment unit provides funding for non-petroleum-related environmental response activities including cleanup and redevelopment, recycling programs, and waste management.

Full-time equated classified positions	168.0	Full-time equated (FTE) positions in the state classified service.
Information management – 22.0 FTE positions	\$6,794,900	Provides funding for departmental information technology operations as well as GIS mapping of contaminated sites and groundwater flow, including PFAS sites.
		Funding Source(s):
		IDG 13,100
		Federal 5,800
		Restricted 1,512,300
		GF/GP 5,263,700
		<i>Related Boilerplate Section(s): 202</i>
Renewing Michigan's environment program – 146.0 FTE positions	70,495,800	Provides funding from Renew Michigan Fund for environmental remediation and redevelopment of non-petroleum contaminated sites, including emerging contaminants like PFAS, as well as for recycling and waste management programs.
		Funding Source(s): Restricted 70,495,800
		<i>Related Boilerplate Section(s): 202, 801</i>
GROSS APPROPRIATION	\$77,290,700	Total of all applicable line item appropriations.
IDG from Department of State Police	6,800	Revenue from Department of State Police.
IDG from State Transportation Department	6,300	Revenue received from the State Transportation Department, expended from the Michigan Transportation Fund.
Federal funds	5,800	Revenue received from Department of Commerce, Department of Defense, Department of Education, Department of Homeland Security, Department of Interior, Department of Transportation, and Environmental Protection Agency.
Air emissions fees	65,900	Revenue received from fees paid by owner or operator fee-subject facilities, expended for air quality monitoring and enforcement.
Aquatic nuisance control fund	4,600	Revenue received from fee paid by landowners seeking help with aquatic invasive species, expended to control aquatic nuisances.
Campground fund	1,200	Revenue received from campground construction permits and annual campground operation licenses, expended for permit review and enforcement at commercial campgrounds.
Cleanup and redevelopment fund	182,400	Revenue received from unclaimed bottle deposits, expended for cleanup and redevelopment of contaminated sites.
Coal ash care fund	1,000	Revenue received from owners and operators of coal ash care facilities, expended to regulate coal ash for environmental health and safety.
Electronic waste recycling fund	1,100	Revenue received from registrations paid by electronic devices recyclers, expended for administrative expenses of electronic waste recycling program.

Environmental pollution prevention fund	39,800	Revenue received from fees paid by hazardous waste generators & transporters, and hazardous waste treatment, storage, & disposal facilities; expended for emergency response and cleanup activities related to hazardous or liquid industrial waste.
Fees and collections	120,200	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees, expended for various environmental regulatory programs.
Financial instruments	277,300	Revenue received from performance bond proceeds, expended for landfill and toxic material disposal facilities.
Great Lakes protection fund	1,200	Revenue received from contributions from Great Lakes states, expended initiatives to reduce toxic contamination in the Great Lakes.
Groundwater discharge permit fees	10,700	Revenue received from permit fees collected from entities discharging to groundwater, expended for groundwater discharge permit enforcement.
Laboratory services fees	45,000	Revenue received from lab use and certification fees, expended for laboratory personnel & operations.
Land and water permit fees	14,400	Revenue received from fees to reduce permit backlog and process applications within statutory time limits, expended primarily for water resource programs.
Medical waste emergency response fund	1,100	Revenue received from medical waste producing facility fees, expended for cleanup and disposal of medical waste.
Mineral well regulatory fee revenue	500	Revenue received from brine, storage, or waste disposal permits and test well permits; expended for mineral well regulation and enforcement.
Nonferrous metallic mineral surveillance	1,300	Revenue received from annual fees paid by miners on nonferrous metallic product mined; used for surveillance, monitoring, administration, and enforcement activities.
NPDES fees	24,900	Revenue received from permit application fees and annual permit fees paid by those discharging sewage or other waste disposal into the waters of the state, expended for groundwater protection programs.
Oil and gas regulatory fund	33,300	Revenue received from oil and gas producers fees, well drilling and operation fees, and annual gas storage fees; expended for monitoring, surveillance, enforcement, and administration of oil and gas programs.
Orphan well fund	5,500	Revenue received from severance tax, expended to plug abandoned or improperly closed oil or gas wells and response activities.
Public swimming pool fund	1,400	Revenue received from public pool construction permits and operation licenses, expended for public swimming pool regulation.
Public water supply fees	26,900	Revenue received from Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees; expended for drinking water and environmental health programs.
Refined petroleum fund	228,500	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
Renew Michigan fund	70,807,500	Revenue received from annual income tax earmark, expended for non-petroleum environmental cleanups, recycling, and solid waste management.

Scrap tire regulatory fund	13,200	Revenue received from vehicle title transfer surcharges and scrap tire collection site registration fees, expended to enforce Scrap Tire Regulatory Act.
Septage waste program fund	1,600	Revenue received from annual septage waste servicing license fee, vehicle licensing fee, and site permit fee; expended for Septage Waste Program.
Sewage sludge land application fees	4,600	Revenue received from sewage sludge generator/distributor fees and application fees, expended to monitor and enforce compliance in the application of sewage sludge to farmlands.
Soil erosion and sedimentation control training fund	200	Revenue received from soil and sedimentation training and certification fees, expended for the Soil Erosion and Sedimentation Control Training Program.
Solid waste management fund - staff account	57,100	Revenue received from solid waste surcharge paid by landfill owners and operators, expended for the Solid Waste Program.
Stormwater permit fees	12,300	Revenue received from storm water discharge fees, expended for Stormwater Discharge Permit Program for industries and construction sites.
Technologically enhanced naturally occurring radioactive material	2,000	Revenue received from TENORM disposal fee paid by landfill owners and operators, expended to regulate TENORM disposal and radiation.
Underground storage tank cleanup fund	17,000	Revenue received from one cent per gallon tax on gasoline, expended to reimburse underground storage tank owners/operators for cleaning up their respective petroleum leaks.
Wastewater operator training fees	2,800	Revenue received from municipal wastewater treatment facility operator or supervisor certification fees, expended for Wastewater Operator Training Program.
Water quality protection fund	500	Revenue received from water quality protection license plate sales, expended for grants to local governments to support volunteer river, stream, and creek cleanup activities.
Water use reporting fees	1,100	Revenue received from water use reporting fee paid by owners of industrial or processing facilities or irrigation facilities, expended to identify major water users and collect uniform water use data.
STATE GENERAL FUND/ GENERAL PURPOSE	\$5,263,700	Unrestricted state revenue from taxes and other sources.

SECTION 108: INFORMATION TECHNOLOGY

The Department of Technology, Management, and Budget receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs of EGLE.

Information technology services and projects \$10,367,000 Provides funding for computer operations, systems development, and design projects; funds passed through to DTMB as an interdepartmental grant (IDG).

Funding Source(s):	IDG	54,800
	Federal	2,062,300
	Restricted	5,902,400
	GF/GP	2,347,500

Related Boilerplate Section(s): 202, 205, 211, 212

GROSS APPROPRIATION	\$10,367,000	Total of all applicable line item appropriations.
IDG from Department of State Police	23,700	Revenue from Department of State Police.
IDG from State Transportation Department	31,100	Revenue received from the State Transportation Department, expended from the Michigan Transportation Fund.
Federal funds	2,062,300	Revenue received from Department of Commerce, Department of Defense, Department of Education, Department of Homeland Security, Department of Interior, Department of Transportation, and Environmental Protection Agency.
Air emissions fees	246,800	Revenue received from fees paid by owner or operator fee-subject facilities, expended for air quality monitoring and enforcement.
Aquatic nuisance control fund	22,900	Revenue received from fee paid by landowners seeking help with aquatic invasive species, expended to control aquatic nuisances.
Campground fund	7,300	Revenue received from campground construction permits and annual campground operation licenses, expended for permit review and enforcement at commercial campgrounds.
Cleanup and redevelopment fund	807,100	Revenue received from unclaimed bottle deposits, expended for cleanup and redevelopment of contaminated sites.
Coal ash care fund	5,000	Revenue received from owners and operators of coal ash care facilities, expended to regulate coal ash for environmental health and safety.
Electronic waste recycling fund	10,600	Revenue received from registrations paid by electronic devices recyclers, expended for administrative expenses of electronic waste recycling program.
Environmental pollution prevention fund	158,500	Revenue received from fees paid by hazardous waste generators & transporters, and hazardous waste treatment, storage, & disposal facilities; expended for emergency response and cleanup activities related to hazardous or liquid industrial waste.
Fees and collections	5,700	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees, expended for various environmental regulatory programs.
Financial instruments	1,084,000	Revenue received from performance bond proceeds, expended for landfill and toxic material disposal facilities.

Great Lakes protection fund	11,400	Revenue received from contributions from Great Lakes states, expended initiatives to reduce toxic contamination in the Great Lakes.
Groundwater discharge permit fees	35,200	Revenue received from permit fees collected from entities discharging to groundwater, expended for groundwater discharge permit enforcement.
Infrastructure construction fund	800	Revenue received from expedited permit review fees, expended for Safe Water Drinking Act training and IT costs.
Laboratory services fees	189,600	Revenue received from lab use and certification fees, expended for laboratory personnel & operations.
Land and water permit fees	56,400	Revenue received from fees to reduce permit backlog and process applications within statutory time limits, expended primarily for water resource programs.
Medical waste emergency response fund	10,600	Revenue received from medical waste producing facility fees, expended for cleanup and disposal of medical waste.
Metallic mining surveillance fee revenue	1,700	Revenue received from annual fees paid by miners on metallic product mined; expended for surveillance, monitoring, administration, and enforcement activities.
Mineral well regulatory fee revenue	5,000	Revenue received from brine, storage, or waste disposal permits and test well permits; expended for mineral well regulation and enforcement.
Nonferrous metallic mineral surveillance	5,000	Revenue received from annual fees paid by miners on nonferrous metallic product mined; used for surveillance, monitoring, administration, and enforcement activities.
NPDES fees	101,400	Revenue received from permit application fees and annual permit fees paid by those discharging sewage or other waste disposal into the waters of the state, expended for groundwater protection programs.
Oil and gas regulatory fund	131,600	Revenue received from oil and gas producers fees, well drilling and operation fees, and annual gas storage fees; expended for monitoring, surveillance, enforcement, and administration of oil and gas programs.
Orphan well fund	20,400	Revenue received from severance tax, expended to plug abandoned or improperly closed oil or gas wells and response activities.
Public swimming pool fund	14,800	Revenue received from public pool construction permits and operation licenses, expended for public swimming pool regulation.
Public utility assessments	19,600	Revenue received from annual assessments paid by public utilities, expended to support the Low-Level Radioactive Waste Authority.
Public water supply fees	108,600	Revenue received from Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees; expended for drinking water and environmental health programs.
Refined petroleum fund	961,200	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
Renew Michigan fund	1,386,300	Revenue received from annual income tax earmark, expended for non-petroleum environmental cleanups, recycling, and solid waste management.
Sand extraction fee revenue	800	Revenue received from sand mining fee; expended for study, protection, management, and reclamation of Great Lakes sand dunes.

Scrap tire regulatory fund	53,100	Revenue received from vehicle title transfer surcharges and scrap tire collection site registration fees, expended to enforce Scrap Tire Regulatory Act.
Septage waste program fund	13,900	Revenue received from annual septage waste servicing license fee, vehicle licensing fee, and site permit fee; expended for Septage Waste Program.
Sewage sludge land application fees	21,200	Revenue received from sewage sludge generator/distributor fees and application fees, expended to monitor and enforce compliance in the application of sewage sludge to farmlands.
Soil erosion and sedimentation control training fund	3,300	Revenue received from soil and sedimentation training and certification fees, expended for the Soil Erosion and Sedimentation Control Training Program.
Solid waste management fund - staff account	211,700	Revenue received from solid waste surcharge paid by landfill owners and operators, expended for the Solid Waste Program.
Stormwater permit fees	53,100	Revenue received from storm water discharge fees, expended for Stormwater Discharge Permit Program for industries and construction sites.
Technologically enhanced naturally occurring radioactive material	9,800	Revenue received from TENORM disposal fee paid by landfill owners and operators, expended to regulate TENORM disposal and radiation.
Underground storage tank cleanup fund	73,600	Revenue received from one cent per gallon tax on gasoline, expended to reimburse underground storage tank owners/operators for cleaning up their respective petroleum leaks.
Wastewater operator training fees	13,100	Revenue received from municipal wastewater treatment facility operator or supervisor certification fees, expended for Wastewater Operator Training Program.
Water pollution control revolving fund	33,200	Revenue received from loan proceeds, expended for loans to local governments for water and sewer treatment plant projects.
Water quality protection fund	2,400	Revenue received from water quality protection license plate sales, expended for grants to local governments to support volunteer river, stream, and creek cleanup activities.
Water use reporting fees	5,700	Revenue received from water use reporting fee paid by owners of industrial or processing facilities or irrigation facilities, expended to identify major water users and collect uniform water use data.
STATE GENERAL FUND/ GENERAL PURPOSE	\$2,347,500	Unrestricted state revenue from taxes and other sources.

SECTION 109: DRINKING WATER AND ENVIRONMENTAL HEALTH

The Drinking Water and Environmental Health Division regulates and monitors drinking water, water supplier operator certifications, campgrounds, and swimming pools.

Full-time equated classified positions	160.0	Full-time equated (FTE) positions in the state classified service.
Drinking water and environmental health – 160.0 FTE positions	\$40,471,600	Provides regulatory oversight for public water supply systems; regulates water well drilling, investigates drinking water well contamination, oversees remedial activities at sites of groundwater contamination, which affect drinking water wells; provides support for local drinking water protection activities; provides emergency response when drinking water is threatened; assists local health departments with monitoring, investigations, and training; provides funding to support an EGLE staff member engaged in the replacement of lead service lines in drinking water systems; provides funding to local public health departments to support surveillance activities over noncommunity public water supplies; provides refunds to local governments to regulate septage waste transportation and disposal.
		Funding Source(s): Federal 13,702,900 Restricted 7,844,300 GF/GP 18,924,400
		<i>Related Boilerplate Section(s): 202, 405</i>
GROSS APPROPRIATION	\$40,471,600	Total of all applicable line item appropriations.
Federal funds	13,702,900	Revenue received from Environmental Protection Agency.
Campground fund	377,500	Revenue received from campground construction permits and annual campground operation licenses, expended for permit review and enforcement at commercial campgrounds.
Fees and collections	34,500	Revenue received from Dry Cleaning (operator) Fees and Well Driller/Pump Installer Registration Fees, expended for various environmental regulatory programs.
Public swimming pool fund	751,500	Revenue received from public pool construction permits and operation licenses, expended for public swimming pool regulation.
Public water supply fees	5,034,000	Revenue received from Community Water Supply Annual fees, Non-community Water Supply Annual Fees, and Water Laboratory Certification fees; expended for drinking water and environmental health programs.
Refined petroleum fund	761,100	Revenue received from one cent per gallon tax on gasoline, expended for underground storage tank cleanup activities and enforcement of air quality vapor release permits.
Septage waste program fund	618,000	Revenue received from annual septage waste servicing license fee, vehicle licensing fee, and site permit fee; expended for Septage Waste Program.
Wastewater operator training fees	267,700	Revenue received from municipal wastewater treatment facility operator or supervisor certification fees, expended for Wastewater Operator Training Program.
STATE GENERAL FUND/ GENERAL PURPOSE	\$18,924,400	Unrestricted state revenue from taxes and other sources.

SECTION 110: MATERIALS MANAGEMENT DIVISION

The Materials Management Division is responsible for managing solid, liquid, medical, and hazardous waste.

Full-time equated classified positions	134.0	Full-time equated (FTE) positions in the state classified service.
Energy programs – 13.0 FTE positions	\$6,278,500	Provides loans for clean energy manufacturing initiatives, energy efficiency, and renewable technology in industry and agriculture; administers the Retired Engineer Technical Assistance Program.
		Funding Source(s):
		Federal
		Private
		Restricted
		3,837,000
		141,900
		2,299,600

Related Boilerplate Section(s): 202

Materials management programs – 121.0 FTE positions	24,721,800	Permits and registers hazardous waste and liquid industrial waste facilities and transporters; funds annual operating costs of authority and assures disposal capacity for low-level radioactive wastes produced in Michigan; regulates packaging, storage, and disposal of medical waste; regulates medical waste-producing facilities as needed; funds multi-media program to help eliminate or reduce waste generation including annual wastewater reporting, pollution prevention field operations, and grants for local toxic waste disposal education programs; provides radiological emergency response statewide; regulates radioactive material and nuclear power plant emergency preparedness; provides grants to local health departments for radon education and testing; funds statewide recycling initiative; funds removal of scrap tires from public lands; enforces Scrap Tire Regulatory Act; manages collection site financial assurance program; administers grants for abandoned scrap tire cleanup and disposal; develops markets for scrap tires; permits and regulates municipal and industrial solid waste disposal facilities including landfills, transfer stations, and processing plants; administers Electronic Waste Takeback Program.
		Funding Source(s):
		IDG
		Federal
		Private
		Restricted
		GF/GP
		1,566,600
		3,444,100
		510,700
		18,455,600
		744,800

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$31,000,300	Total of all applicable line item appropriations.
IDG from Department of State Police	1,566,600	Revenue from Department of State Police.
Federal funds	7,281,100	Revenue received from Department of Education and Environmental Protection Agency.
Private funds	652,600	Revenue received from private individuals and entities.
Cleanup and redevelopment fund	1,072,600	Revenue received from unclaimed bottle deposits, expended for cleanup and redevelopment of contaminated sites.
Coal ash care fund	268,100	Revenue received from owners and operators of coal ash care facilities, expended to regulate coal ash for environmental health and safety.

Community pollution prevention fund	250,000	Revenue received from the Cleanup & Redevelopment Trust Fund, expended for waste reduction and pollution prevention programs.
Electronic waste recycling fund	333,700	Revenue received from registrations paid by electronic devices recyclers, expended for administrative expenses of electronic waste recycling program.
Energy efficiency and renewable energy revolving loan fund	250,100	Revenue received from revolving loan repayments, expended for loans and grants for energy efficiency and renewable energy projects.
Environmental pollution prevention fund	4,110,100	Revenue received from fees paid by hazardous waste generators & transporters, and hazardous waste treatment, storage, & disposal facilities; expended for emergency response and cleanup activities related to hazardous or liquid industrial waste.
Medical waste emergency response fund	454,500	Revenue received from medical waste producing facility fees, expended for cleanup and disposal of medical waste.
Public utility assessments	1,806,200	Revenue received from annual assessments paid by public utilities, expended to support the Low-Level Radioactive Waste Authority.
Retired engineers technical assistance program fund	491,200	Revenue received from interest and earnings received on the initial investment of \$10 million received from the Clean Michigan Initiative, expended for on-site pollution prevention assessments and technical assistance to small companies, municipalities, and institutions.
Scrap tire regulatory fund	5,008,300	Revenue received from vehicle title transfer surcharges and scrap tire collection site registration fees, expended to enforce Scrap Tire Regulatory Act.
Small business pollution prevention revolving loan fund	134,400	Revenue received from interest and earnings received from the initial investment of \$5 million received from the Clean Michigan Initiative, expended for loans to small businesses to implement pollution prevention recommendations.
Solid waste management fund - staff account	6,117,200	Revenue received from solid waste surcharge paid by landfill owners and operators, expended for the Solid Waste Program.
Technologically enhanced naturally occurring radioactive material	458,800	Revenue received from TENORM disposal fee paid by landfill owners and operators, expended to regulate TENORM disposal and radiation.
STATE GENERAL FUND/ GENERAL PURPOSE	\$744,800	Unrestricted state revenue from taxes and other sources.

SECTION 111: OIL, GAS, AND MINERALS DIVISION

The Oil, Gas, and Minerals Division is responsible for regulating Michigan's nonrenewable geological resources.

Full-time equated classified positions	63.0	Full-time equated (FTE) positions in the state classified service.
Oil, gas, and mineral services – 63.0 FTE positions	\$22,711,600	<p><u>Oil and gas programs</u>: Regulates' oil and natural gas well exploration, drilling, production, storage, and closure.</p> <p><u>Mining and reclamation</u>: Regulates construction, operation, and closure of iron, nonferrous metal, sand dune, and coal mines.</p> <p><u>Coal and sand dunes</u>: Regulates sand mining and reclamation in designated coastal sand dune areas.</p> <p><u>Mineral wells management</u>: Regulates wells used for disposal of commercial, municipal, and industrial waste, brine production, underground storage, geologic tests, and mineral exploration.</p> <p><u>Well plugging - orphan wells</u>: Plugs oil and gas wells and conducts associated cleanup and site restoration activities where an environmental emergency is declared or where there is no viable owner.</p>
		Funding Source(s): IDG 223,100 Federal 5,308,500 Restricted 7,068,700 GF/GP 10,111,300

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$22,711,600	Total of all applicable line item appropriations.
IDG from Department of Licensing and Regulatory Affairs	223,100	Revenue from Department of Licensing and Regulatory Affairs.
Federal funds	153,100	Revenue received from Department of Interior and Department of Transportation.
Infrastructure investment and jobs act fund	5,155,400	Revenue received from federal Infrastructure Investment and Jobs Act Fund.
Metallic mining surveillance fee revenue	92,500	Revenue received from annual fees paid by miners on metallic product mined; expended for surveillance, monitoring, administration, and enforcement activities.
Mineral well regulatory fee revenue	216,000	Revenue received from brine, storage, or waste disposal permits and test well permits; expended for mineral well regulation and enforcement.
Native copper mine fund	50,000	Revenue received from copper mine fee; expended for surveillance, monitoring, administration, and enforcement of Copper Mine Program.
Nonferrous metallic mineral surveillance	385,800	Revenue received from annual fees paid by miners on nonferrous metallic product mined; used for surveillance, monitoring, administration, and enforcement activities.
Oil and gas regulatory fund	3,881,800	Revenue received from oil and gas producers fees, well drilling and operation fees, and annual gas storage fees; expended for monitoring, surveillance, enforcement, and administration of oil and gas programs.

Orphan well fund	2,351,500	Revenue received from severance tax, expended to plug abandoned or improperly closed oil or gas wells and response activities.
Sand extraction fee revenue	91,100	Revenue received from sand mining fee; expended for study, protection, management, and reclamation of Great Lakes sand dunes.
STATE GENERAL FUND/ GENERAL PURPOSE	\$10,111,300	Unrestricted state revenue from taxes and other sources.

SECTION 112: WATER INFRASTRUCTURE

The Water Infrastructure unit provides financial resources for local governments to complete water infrastructure projects.

Full-time equated classified positions	30.0	Full-time equated (FTE) positions in the state classified service.
Lead service line replacement	\$13,601,300	Provides funding to replace lead service lines and upgrade water treatment facilities; preference for disadvantaged communities. Funding Source(s): GF/GP 13,601,300 <i>Related Boilerplate Section(s): 202, 951</i>
Municipal assistance – 30.0 FTE positions	6,695,300	Provides support for the following programs: <u>Clean Water State Revolving Fund Program:</u> Low-interest loans to local governments to construct wastewater treatment facilities. <u>Drinking Water Revolving Fund Program:</u> Low-interest loans to communities for design and construction of water infrastructure projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities. Funding Source(s): Federal 5,304,000 Restricted 774,300 GF/GP 617,000 <i>Related Boilerplate Section(s): 202</i>
Water state revolving funds	424,000,000	Allocates funding for federal grants and required state matching funds; provides low-interest loans for local sewage and storm water treatment facilities and drinking water infrastructure projects from State Water Pollution Control Revolving Fund (State Revolving Fund) and Drinking Water Revolving Fund. Funding Source(s): Federal 370,000,000 Restricted 15,000,000 GF/GP 39,000,000 <i>Related Boilerplate Section(s): 202</i>
GROSS APPROPRIATION	\$444,296,600	Total of all applicable line item appropriations.
Federal funds	105,304,000	Revenue received from Environmental Protection Agency.
Infrastructure investment and jobs act fund	270,000,000	Revenue received from federal Infrastructure Investment and Jobs Act Fund
Revolving loan revenue bonds	15,000,000	Revenue received from revolving loan repayments, expended for local water supply and sewer maintenance and storm/sanitary sewer separation projects.
Water pollution control revolving fund	774,300	Revenue received from loan proceeds, expended for loans to local governments for water and sewer treatment plant projects.
STATE GENERAL FUND/ GENERAL PURPOSE	\$53,218,300	Unrestricted state revenue from taxes and other sources.

SECTION 113: ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations which are intended by the legislature to be one-time allocations that may not be reauthorized in future fiscal years.

Clean fuel and charging infrastructure	\$30,000,000	Provides funding for electric vehicle charging stations and hydrogen fueling facilities.	Funding Source(s): GF/GP 30,000,000
<i>Related Boilerplate Section(s): 202, 1001</i>			
Drinking water infrastructure	35,300,000	Appropriates matching funds to access available federal support for lead service line replacement projects.	Funding Source(s): GF/GP 35,300,000
<i>Related Boilerplate Section(s): 202, 1002</i>			
Drinking water intake monitoring program	1,500,000	Provides funding to monitor drinking water sources for potential spills and discharges.	Funding Source(s): GF/GP 1,500,000
<i>Related Boilerplate Section(s): 202, 245, 1003</i>			
Lead service line replacement one-time	8,000,000	Provides funding for lead service line replacement in Wyandotte (\$4.7 million), Douglas (\$1.3 million), and Redford Township (\$2.0 million).	Funding Source(s): GF/GP 8,000,000
<i>Related Boilerplate Section(s): 202, 245, 1004</i>			
Microplastics research	2,000,000	Appropriates funding for research and recommendations to address microplastics contamination.	Funding Source(s): GF/GP 2,000,000
<i>Related Boilerplate Section(s): 202, 1005</i>			
Solar array project	3,000,000	Grants funding to Grand Rapids for the installation of a solar array at the former Butterworth Landfill.	Funding Source(s): GF/GP 3,000,000
<i>Related Boilerplate Section(s): 202, 1006</i>			
Water infrastructure initiative	10,000,000	Provides grants to local governments for stormwater projects that mitigate climate change.	Funding Source(s): GF/GP 10,000,000
<i>Related Boilerplate Section(s): 202, 1007</i>			

Water infrastructure projects	17,000,000	Supports the following water infrastructure projects: <ul style="list-style-type: none"> • Bingham Township (\$1.0 million) watermain extension project • Northville (\$1.0 million) underground storage tank replacement project • Redford Charter Township (\$3.0 million) wastewater project • Grand Ledge (\$5.0 million) wastewater and sanitary sewer infrastructure project • Potterville (\$4.0 million) replace failing iron removal plant for drinking water • Vermontville (\$2.0 million) watermain replacements and looping, supply well improvements, wellhouse improvements, and lead service line replacements • Clawson (\$1.0 million) watermain replacement
		Funding Source(s): GF/GP 17,000,000
		<i>Related Boilerplate Section(s): 202, 245, 1008</i>
Water use advisory council recommendations	1,200,000	Provides funds to implement 2022 report recommendations of the Water Use Advisory Council.
		Funding Source(s): GF/GP 1,200,000
		<i>Related Boilerplate Section(s): 202, 1009</i>
Wetlands mapping	1,000,000	Appropriates funding to improve or expand wetlands identification and mapping.
		Funding Source(s): GF/GP 1,000,000
		<i>Related Boilerplate Section(s): 202, 1010</i>
GROSS APPROPRIATION	\$109,000,000	Total of all applicable line item appropriations.
STATE GENERAL FUND/ GENERAL PURPOSE	\$109,000,000	Unrestricted state revenue from taxes and other sources.

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. Total State Spending and Grants to Local Governments

Specifies total state spending and expected grants to locals from state revenue sources.

Sec. 202. Appropriations Subject to Management and Budget Act

Subjects appropriations to limitations and requirements of Management and Budget Act.

Sec. 203. Acronyms Definitions

Specifies acronym definitions contained in this act.

Sec. 204. Internet Availability of Required Reports

Requires department to use internet for reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods and Services

Prohibits department from purchasing foreign goods and services if competitively priced American goods or services of comparable quality are available; requires preference for goods and services manufactured by Michigan businesses and their associated subcontractors and manufactured or provided by Michigan businesses owned and operated by veterans.

Sec. 206. Disciplinary Action Against State Employees – UNENFORCEABLE

Prohibits department from disciplining state employees for communicating with members of the legislature and their staffs, unless communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 207. Out-of-State Travel Report

Requires department to report out-of-state travel expenses annually.

Sec. 208. Legal Services

Denies permission to hire attorneys to provide legal services provided by attorney general.

Sec. 209. GF/GP Lapse Report

Requires report of estimated GF/GP appropriation lapses at close of previous year.

Sec. 210. Legislative Contingency Transfer Authorization

Allows for the legislative transfer process to increase federal authorization by up to \$100.0 million, state restricted authorization by up to \$3 million, and private authorization by up to \$10.0 million private.

Sec. 211. Expenditure Posting on Internet

Requires expenditures to be reported on the internet on a searchable website, including specific expenditure information.

Sec. 212. Restricted Fund Revenues, Expenditures, and Fund Balances Report

Requires annual report on fund balances, revenues, and expenditures for state restricted funds for previous and current fiscal years.

Sec. 214. Access to State and Local Services

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs; requires local governments to report on actions that attempt to restrict duties of local health officers.

Sec. 215. Geographically Disadvantaged Business Enterprises

Requires director to take reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts.

Sec. 216. FTE Vacancies Report

Requires department to report quarterly on the number of FTE positions filled and FTE vacancies.

Sec. 219. Receipt and Retention of Reports

Requires department to receive and retain copies of all reports.

Sec. 220. Report on Policy Changes Made to Implement Public Acts Affecting Department

Requires the department to report on each specific policy change made to implement a public act affecting the department that took effect during the prior calendar year by April 1.

BOILERPLATE SECTION INFORMATION

Sec. 222. Expending Available Work Project Authorization – UNENFORCEABLE

Advises department not to expend appropriations until existing work project authorization for the same purpose has been expended. (*Governor's signing letter states this section is unenforceable.*)

Sec. 227. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent funding from the environmental cleanup and redevelopment program, environmental cleanup support, contaminated site cleanup, contaminated site cleanup contingency reserve, premcor remediation activities, PFAS remediation grant program, the renew Michigan program, the refined petroleum product cleanup program, brownfield grants and loans, waterfront grants, and the environmental bond site reclamation program, and general fund for expenditure.

Sec. 228. Settlement Fund Revenue Carryforward

Authorizes carryforward of up to \$2.5 million of settlement revenues into succeeding fiscal year.

Sec. 235. Semiannual Remediation and Redevelopment Report

Requires list of cleanup sites addressed by Remediation and Redevelopment Division and estimated costs for each.

Sec. 236. Flint Supplemental Funding Report

Requires annual report on use of funds appropriated for drinking water declaration of emergency.

Sec. 238. Permitting Report

Requires a report on the department's permitting programs including applications, approvals, denials, and backlogs.

Sec. 242. Legislator Notification

Requires the department to inform local state legislators as soon possible and within 24 hours when responding to significant incidents to protect life and property.

Sec. 244. Justice40 Initiative

Requires the department to comply with the requirement of the Justice40 Initiative in expending federal funds.

Sec. 245. Single Grant Recipient Requirements

Provides process requirements for grants or projects awarded to single recipient organizations or local governments.

Sec. 246. State Fiscal Recovery Funds

Requires the state budget director to ensure that State Fiscal Recovery Funds allocated under the American Rescue Pan Act of 2021 be expended before 2027; requires the state budget director to notify the House and Senate Appropriations Committees of reallocations made under this section.

REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Laboratory Services Revenue Carryforward

Authorizes carryforward of unspent interdepartmental laboratory revenue.

Sec. 302. Work Projects – Remediation and Redevelopment Division

Authorizes unexpended funds appropriated for contaminated site investigations, cleanup, and revitalization, emergency cleanup actions, environmental cleanup and redevelopment program to be considered work project appropriations and carried forward into succeeding fiscal year; programs will perform contaminated site cleanups.

Sec. 303. Bonding

Authorizes department, if approved by state budget director, to expend GF/GP funding for cash flow requirements of projects financed by bonds, if bonds have not yet been authorized; funding to be repaid to GF/GP when bonds are sold.

Sec. 304. Environmental Response Fund and Natural Resource Damage Fund Receive and Expend

Authorizes expenditure of funds from the Environmental Response Fund or Natural Resource Damage Fund upon receipt as outlined by legal decisions; requires a report on this section's preceding fiscal year's expenditures by January 30.

WATER RESOURCES DIVISION

Sec. 405. Septage Waste Compliance Program Grants

Authorizes department to provide septage waste compliance services if a certified health department does not exist in a city, county, or district, or if the county health department fails to fulfill mandated responsibilities.

BOILERPLATE SECTION INFORMATION

Sec. 410. Lake Erie Report

Requires department to compile report on status of implementation plan for western Lake Erie basin collaborative agreement; requires report to include estimated cost of removal of total phosphorus per pound at four major wastewater treatment plants, description of grants awarded, description of work that has commenced on issue of dissolved reactive phosphorus, expected objectives and outcomes of that work, list of parties involved in that effort, and description of efforts and outcomes aimed at total phosphorus reduction for River Raisin watershed.

UNDERGROUND STORAGE TANK AUTHORITY

Sec. 701. Work Project – Underground Storage Tank Authority

Authorizes unexpended funds appropriated for Underground Storage Tank Cleanup Program to be considered work project appropriations and carried forward into succeeding fiscal year; program will perform contaminated site cleanups estimated to cost \$20 million.

RENEWING MICHIGAN'S ENVIRONMENT

Sec. 801. Work Project – Renew Michigan Program

Authorizes unexpended funds appropriated for the Renew Michigan Program to be considered a work project appropriation and carried forward into succeeding fiscal year; program will support environmental cleanup and redevelopment, waste management, and recycling.

MATERIALS MANAGEMENT DIVISION

Sec. 901. Volkswagen Settlement Receive and Expend

Authorizes expenditure of funds from the Volkswagen Environmental Mitigation Trust upon receipt as outlined in the state's mitigation plan; requires a report on the trust's preceding fiscal year's expenditures by February 1.

WATER INFRASTRUCTURE

Sec. 951. Lead Service Line Replacement

Earmarks the Lead Service Line Replacement appropriation to support lead line replacement activities in overburdened and significantly overburdened communities as defined in NREPA.

ONE-TIME APPROPRIATIONS

Sec. 1001. Work Project – Clean Fuel and Charging Infrastructure

Authorizes unexpended funds for Clean Fuel and Charging Infrastructure totaling \$30.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to install clean energy charging stations.

Sec. 1002. Work Project – Drinking Water Infrastructure

Authorizes unexpended funds for Drinking Water Infrastructure totaling \$35.3 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to access funding to upgrade or replace drinking water infrastructure.

Sec. 1003. Drinking Water Intake Monitoring Program

Awards funding totaling \$1.5 million to the Southeast Michigan Council of Governments for software to monitor drinking water threats and contamination.

Sec. 1004. Work Project – Lead Service Line Replacement One-time

Earmarks the Lead Service Line Replacement One-time appropriation for lead service line replacement in Wyandotte (\$4.7 million), Douglas (\$1.3 million), and Redford Township (\$2.0 million); authorizes unexpended funds to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to replace lead service lines within drinking water infrastructure.

Sec. 1005. Work Project – Microplastics Research

Authorizes unexpended funds for Microplastics Research totaling \$2.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to support research and provide recommendations for addressing microplastics contamination.

Sec. 1006. Work Project – Solar Array Project

Awards funding for Solar Array Project to Grand Rapids for necessary infrastructure upgrades to install a solar array at the former Butterworth Landfill site.

BOILERPLATE SECTION INFORMATION

Sec. 1007. Work Project – Water Infrastructure Initiative

Authorizes unexpended funds for Water Infrastructure Initiative totaling \$10.0 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used for grants to support stormwater projects that reduce the impacts of climate change.

Sec. 1008. Earmarks and Work Project – Water Infrastructure Projects

Earmarks the Water Infrastructure Projects appropriation for a watermain extension project in Bingham Township (\$1.0 million); an underground storage tank replacement project in Northville (\$1.0 million); a wastewater project in Redford Charter Township (\$3.0 million); a wastewater and sanitary sewer infrastructure project in Grand Ledge (\$5.0 million); replacement of a failing iron removal plant for drinking water in Potterville (\$4.0 million); watermain replacements and looping, supply well improvements, wellhouse improvements, and lead service line replacements in Vermontville (\$2.0 million); and watermain replacement in Clawson (\$1.0 million); authorizes unexpended funds to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used for water infrastructure projects.

Sec. 1009. Work Project – Water Use Advisory Council Recommendations

Authorizes unexpended funds for Water Use Advisory Council Recommendations totaling \$1.2 million to be considered a work project appropriation and carried forward into succeeding fiscal year; funds will be used to fund the 2022 report recommendations of the Water Use Advisory Council.

Sec. 1010. Wetland Mapping

Requires funding for Wetland Mapping to improve or expand wetlands identification and mapping and permits the department to contract with outside entities to accomplish these objectives.



Mary Ann Cleary, Director
 Kevin Koorstra, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

Agriculture and Rural Development	William E. Hamilton
Attorney General	Michael Clossen
Auditor General	Michael Clossen
Bill Analysis	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights	Michael Clossen
Community Colleges	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Michael Clossen
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
Health and Human Services:	
Child Welfare, Public Health	Sydney Brown
Child Support, Community Services, Local Office Operations, Public Assistance	Cassidy Uchman
Behavioral Health, Medicaid	Kevin Koorstra
Aging, Medicaid	Kent Dell
Higher Education	Perry Zielak
Insurance and Financial Services	Marcus Coffin; Una Jakupovic
Judiciary	Robin R. Risko
Labor and Economic Opportunity	Marcus Coffin
Legislature	Michael Clossen
Licensing and Regulatory Affairs	Marcus Coffin; Una Jakupovic
Lifelong Education, Advancement, and Potential	Perry Zielak; Noel Benson
Local Finance	Benjamin Gielczyk
Lottery	Michael Clossen
Michigan Strategic Fund	Marcus Coffin
Military and Veterans Affairs	Michael Clossen; Aaron Meek
Natural Resources	Austin Scott
Natural Resources Trust Fund	Austin Scott
Retirement	Benjamin Gielczyk
Revenue Forecasting	Benjamin Gielczyk
Revenue Sharing	Benjamin Gielczyk
School Aid	Noel Benson; Jacqueline Mullen
State (Department)	Michael Clossen
State Police	Michael Clossen; Aaron Meek
Supplemental Coordinator	Robin R. Risko
Tax Analysis	Benjamin Gielczyk
Technology, Management, and Budget	Michael Clossen
Transfer Coordinators	Mary Ann Cleary; Robin R. Risko
Transportation	William E. Hamilton
Treasury	Michael Clossen
Unemployment Insurance	Marcus Coffin



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa