

# LINE ITEM AND BOILERPLATE SUMMARY

## HEALTH AND HUMAN SERVICES

Fiscal Year 2024-25  
Article 6, Public Act 121 of 2024  
Senate Bill 747 as Enacted



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September 2024

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**Joe Tate, Vice-Chair**

**Abraham Aiyash**

**Sarah Lightner, Minority Vice-Chair**

**Bryan Posthumus**

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September 2024

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2024-25 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Kathryn Bateson, Administrative Assistant (373-8080 or [kbateson@house.mi.gov](mailto:kbateson@house.mi.gov)).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director



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# GLOSSARY

## STATE BUDGET TERMS

### **Line Item**

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

### **Boilerplate**

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

### **Lapse**

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

### **Work Project**

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

## APPROPRIATIONS AND FUND SOURCES

### **Appropriations**

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

**Gross:** Total of all applicable appropriations in an appropriation bill.

**Adjusted Gross:** Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

### **Interdepartmental Grant (IDG) Revenue**

Funds received by one state department from another state department—usually for service(s) provided.

### **Intradepartmental Transfer (IDT) Revenue**

Funds transferred from one appropriation unit to another within the same departmental budget.

### **Federal Revenue**

Federal grant or match revenue; generally dedicated to specific programs or purposes.

### **Local Revenue**

Revenue received from local units of government for state services.

### **Private Revenue**

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

### **State Restricted Revenue**

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

### **General Fund/General Purpose (GF/GP) Revenue**

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

## MAJOR STATE FUNDS

### **General Fund**

The state's primary operating fund; receives state revenue not dedicated to another state fund.

### **School Aid Fund (SAF)**

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

### **Budget Stabilization Fund**

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.





## DEPARTMENT OF HEALTH AND HUMAN SERVICES

*The Department of Health and Human Services (DHHS) is responsible for the development and implementation of state health policy, and for a wide range of publicly funded services to assist Michigan's most vulnerable individuals and families.*

*Health services programs include Medicaid, Healthy Michigan Plan, community mental health and substance use disorder programs, state mental health facilities, public health programs addressing environmental health and infectious and chronic disease, and aging and adult protective services.*

*Human services programs include public assistance of cash support, food, and emergency needs, as well as foster care, adoption, family preservation, enforcement of child support laws, juvenile justice services, crime victim services, and licensing of child welfare service providers. Local county DHHS offices are supported throughout the state to provide direct services locally.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	15,935.5	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
Average population	798.0	Average number of patients at four state-operated psychiatric hospitals, and the state Forensic Center.
<b>GROSS APPROPRIATION \$37,646,231,100 Total of all applicable line item appropriations.</b>		
Total interdepartmental grants and intradepartmental transfers	14,707,900	Revenue received from other departments or transferred within the department.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$37,631,523,200</b>	<b>Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.</b>
Capped federal revenues	516,972,500	Total non-TANF grant revenue received from federal departments and agencies for a capped amount.
Social security act, temporary assistance for needy families	595,716,000	Total federal temporary assistance for needy families (TANF) block grant revenue.
Total other federal revenues	25,531,489,100	Total other revenue received from federal departments and agencies, not including TANF or capped.
Total local revenues	170,492,500	Revenue received from local units of government.
Total private revenues	177,599,600	Revenue received from private individuals and entities.
Michigan merit award trust fund	58,768,700	Total Merit Award Trust Fund revenue from the 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	3,863,253,800	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$6,717,231,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

*This appropriation unit provides funding for the Director and for centralized management, administrative, and policy functions of DHHS. The unit also supports the Child Welfare Institute, administrative hearings, Inspector General, worker's compensation, and human services demonstration projects.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	972.4	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 6.0 FTE positions	\$1,431,500	Salaries of Department Director and five other unclassified positions; Director is appointed by the Governor; Director appoints other unclassified positions.
		Funding Source(s):
		TANF
		81,900
		Federal
		366,300
		GF/GP
		983,300

*Related Boilerplate Section(s): None*

Administrative hearings officers	9,995,400	Payments to Department of Licensing and Regulatory Affairs (LARA) for Michigan Administrative Hearings System staff, rent, and information technology costs that are related to DHHS programs, under which program clients may contest a DHHS decision affecting eligibility or benefit levels.
		Funding Source(s):
		IDG
		64,900
		TANF
		507,600
		Federal
		4,847,300
		GF/GP
		4,575,600

*Related Boilerplate Section(s): None*

Child welfare institute – 55.0 FTE positions	9,552,100	Provides program-specific training to DHHS employees and employees of private child welfare agencies who work within the child protective services, foster care, adoption, and juvenile justice systems. Includes salary, fringe benefit, travel, contractual services, and supply costs for child welfare training units.
		Funding Source(s):
		TANF
		2,817,000
		Federal
		2,285,500
		GF/GP
		4,449,600

*Related Boilerplate Section(s): 301, 585*

Demonstration projects – 7.0 FTE positions	7,070,800	Projects in human services program areas including adoption and family recruitment, grant to Attorney General for fraud prosecution and prosecution of sexual assault, food assistance outreach, and federal grant funding for a violent offender re-entry initiative aimed at delinquent youth; spending changes as new demonstration projects replace expired projects.
		Funding Source(s):
		TANF
		68,900
		Federal
		2,769,400
		Local
		16,400
		Private
		3,806,800
		GF/GP
		409,300

*Related Boilerplate Section(s): None*

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Departmental administration and management – 673.4 FTE positions      112,507,400      Funding for FTE positions and related costs to carry out central administrative functions, and fringe benefits for Director and unclassified positions. Includes:  
Executive Office Staff: Support staff in Director's Office and Deputy Directors' offices.  
Financial Services: Accounting, federal reporting, budget, purchasing, grants management, coordination with SIGMA system (Statewide Integrated Governmental Management Applications).  
Quality Assurance: Quality control reviews for Medicaid, Food Assistance Program, and Temporary Assistance for Needy Families (TANF) cases to determine payment accuracy.  
Organizational and Infrastructure: Facility management, office and vehicle services, telecommunications, forms and mail management.  
Contracts and Rate Setting: Contract and rate setting.  
Legal Services: Legal affairs staff for the Department.  
Communications: External and internal communications.  
Audit, Monitoring and Internal Control: Review and monitoring of audits of department units, local offices, and contractors; Medicaid audit services and audit contracts.  
Fraud and Reimbursement/Recoupment: Oversight of Office of Inspector General and recoupment and data collection units.  
Data management: Data management security and compliance for medical services and electronic health records.  
Equal Opportunity and Diversity: Internal and external program policy on employment, disability advocacy, harassment prevention, and limited English speaking policy.  
Interagency Collaboration: Collaboration with other state departments and faith-based and community agencies.

Funding Source(s):	IDG	939,100
	TANF	10,038,400
	Federal	45,247,800
	Local	69,600
	Private	4,000
	Restricted	694,300
	GF/GP	55,514,200

*Related Boilerplate Section(s): 205, 206, 207, 220*

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Legal services      100,000      Support for DHHS legal services costs, used primarily for Flint drinking water legal costs.

Funding Source(s):	GF/GP	100,000
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*Related Boilerplate Section(s): 296*

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Office of inspector general – 211.0 FTE positions      29,165,400      FTE positions, related costs, supplies, materials, travel, and contracts for the Office of Inspector General, to investigate allegations and suspected cases of fraud involving DHHS programs by providers, recipients and vendors; review administrative policies and procedures, and recommend ways to deter and detect fraud. Also funds Front End Eligibility (FEE) agents at local DHHS offices to investigate cases prior to completion of application process. Note: Funding for Inspector General program is also included in Sec. 119 Health Services Administration line item.

Funding Source(s):	IDG	198,200
	TANF	870,200
	Federal	14,992,800
	GF/GP	13,104,200

*Related Boilerplate Section(s): 672, 1505, 1507*

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Property management	62,608,700	Payments for rental of office space in privately-owned or county-owned buildings for department administration and for local DHHS offices and to DTMB for building maintenance, security, and operating costs for state-owned buildings occupied by DHHS.
		Funding Source(s):
		IDG 638,200
		TANF 10,502,300
		Federal 20,672,300
		Private 36,100
		Restricted 493,800
		GF/GP 30,266,000
		<i>Related Boilerplate Section(s): None</i>
Terminal leave payments	7,091,300	Funding for expenditures when employees leave state employment and other employee costs.
		Funding Source(s):
		TANF 1,751,000
		Federal 2,188,500
		Restricted 52,700
		GF/GP 3,099,100
		<i>Related Boilerplate Section(s): None</i>
Training and program support – 26.0 FTE positions	3,751,700	Salary, fringe benefit, travel, contractual services, and supply costs of staff that provide program-specific training to DHHS new hires and employees who work in public assistance and adult services.
		Funding Source(s):
		TANF 423,100
		Federal 1,463,700
		GF/GP 1,864,900
		<i>Related Boilerplate Section(s): None</i>
Worker's compensation	7,662,000	Payments to DTMB for worker's compensation claims against DHHS; funding for wage, salary, and related fringe benefits for employees who return to work under limited duty assignments in accordance with provisions of Worker's Compensation Act; State of Michigan self-insures against these costs.
		Funding Source(s):
		TANF 396,200
		Federal 2,097,500
		Restricted 89,500
		GF/GP 5,078,800
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$250,936,300</b>	<b>Total of all applicable line item appropriations.</b>
IDG from MiLEAP	1,839,800	Grant from the Department of Lifelong Education, Advancement, and Potential (MiLEAP) to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
IDG from DTMB - office of retirement services	600	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and school teachers.
Social security act, temporary assistance for needy families	27,456,600	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports most line items in this appropriation unit.
Capped federal revenues	19,632,800	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports most line items in this appropriation unit.

Total other federal revenues	77,298,300	Includes • children's health insurance program Title XXI funds • Medicaid Title XIX funds • random moment sampling (RMS) cost revenue • substance abuse prevention and treatment block grant • Victims of Crime Act justice assistance grant funds • women, infants, and children (WIC) grant revenue • other grants supporting health and human services administration and central services functions.
Total local revenues	86,000	Total revenue from local units of government supporting human services demonstration projects.
Total private revenues	3,846,900	Includes parking fee revenue from DHHS employee parking at Capitol Commons, a privately-owned building; and revenue from private sources for human services demonstration projects.
Total other state restricted revenues	1,330,300	Revenue from newborn screening services fees, certificate of need fees, and Michigan Health Initiative Fund revenue from the software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$119,445,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 103: CHILD SUPPORT ENFORCEMENT

*These line items support the state's child support enforcement system. Appropriations provide funding for state staff involved in state-level enforcement activities as well as legal support contracts that fund local enforcement efforts through county Friends of the Court and county prosecutor's offices.*

Full-time equated classified positions	193.7	Full-time equated (FTE) positions in the state classified service.
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Child support enforcement operations – 187.7 FTE positions	\$26,773,600	<p>Funds salary, fringe benefit, travel, contractual services, and supply costs for Bureau of Child Support, which provides administration to collect/distribute child support payments and establish or enforce child support orders; includes executive management and the following:</p> <p><u>Operations and Case Management Division:</u> General administration, including contract services; customer service for applicants, and case management service for open cases with offices in Lansing and Detroit.</p> <p><u>Policy and Program Development Division:</u> Program policy analysis and training staff.</p> <p><u>Administration Division:</u> General administrative functions such as planning, evaluation, financial management, contract management, and budget analysis; also supports paying child support recovery fees to Michigan Department of Treasury and federal Internal Revenue Service.</p> <p><u>Central Enforcement Unit:</u> Staff to administer collection of child support from special income sources such as one-time payments or bonuses.</p>
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Funding Source(s):	Federal	17,846,300
	GF/GP	8,927,300

*Related Boilerplate Section(s): None*

Child support incentive payments	24,409,600	<p>Payments to county Friends of the Court and county prosecuting attorneys from federal child support incentive funds; funding to Michigan is by formula using prior-year child support performance measures related to paternity establishment, support order establishment, payment collection levels, arrearage collection levels, and cost effectiveness (collections divided by administrative costs); state shares part of the incentive funds with counties (county payment based on county-level performance related to listed measures).</p>
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Funding Source(s):	Federal	14,839,600
	GF/GP	9,570,000

*Related Boilerplate Section(s): 401*

Legal support contracts	132,600,300	<p>Federal funds to counties under cooperative reimbursement contracts to support local child support enforcement activities by county Friends of the Court and prosecuting attorneys (counties provide matching funds). Also supports payments under interagency agreement to pass through federal funding to Attorney General for child support enforcement and funds contract for genetic testing lab. GF/GP offsets fee revenue eliminated by Legislature that is mandated by the federal government.</p>
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Funding Source(s):	Federal	127,991,100
	GF/GP	4,609,200

*Related Boilerplate Section(s): 409, 410*

State disbursement unit – 6.0 FTE positions	7,381,400	Contractual payments to private vendor responsible for operation of the State Disbursement Unit, which administers collection and distribution of child support payments statewide. Also supports salary, fringe benefit, travel, contractual services, and supply costs for state staff responsible for contract oversight and program policy.
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Funding Source(s):	Federal	4,993,600
	GF/GP	2,387,800

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$191,164,900</b>	<b>Total of all applicable line item appropriations.</b>
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Capped federal revenues	16,273,100	Total non-TANF capped federal grants revenue. Includes federal child support incentive payments.
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Total other federal revenues	149,397,500	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,494,300</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 104: COMMUNITY SERVICES AND OUTREACH

*The Bureau of Community Services and Outreach administers funding and provides training and technical assistance to the state's network of Community Action Agencies. The Bureau was established in 2003 PA 123 to administer programs to reduce poverty and increase economic opportunity and self-sufficiency for low-income persons. This appropriation unit also contains funding authorization for programs concerning the homeless, runaway and homeless youth, diaper assistance, and weatherization.*

Full-time equated classified positions	56.0	Full-time equated (FTE) positions in the state classified service.
Bureau of community services and outreach – 24.0 FTE positions	\$3,569,800	Salary, fringe benefit, travel, contractual services, and supply costs of Bureau, which provides grant management and technical assistance to local Community Action Agencies receiving federal funds from DHHS through Weatherization and Community Services Block Grant programs.
		Funding Source(s):      Federal      3,485,900 GF/GP                              83,900
		<i>Related Boilerplate Section(s): None</i>
Community services and outreach administration – 20.0 FTE positions	7,682,000	Funding for administrative staffing costs of Community Services programs, including the Housing and Homeless Division which oversees: Emergency Shelter, Rural Homeless Permanent Supportive Housing Initiative, Upper Peninsula Transitional Living Program; Family Re-Housing Program, Continuum of Care Program, State of Michigan Leasing Assistance, Housing Opportunities for Persons with AIDS, 2-1-1 Statewide Calling System, Projects for Assistance in Transitions from Homelessness (PATH), Cooperative Agreements to Benefit Homeless Individuals (CABHI), and SSI/SSDI Outreach, Access and Recovery (SOAR).
		Funding Source(s):      TANF              156,000 Federal                        2,496,000 GF/GP                        5,030,000
		<i>Related Boilerplate Section(s): 465</i>
Community services block grant	25,840,000	Funds to regional Community Action Agencies that deliver human services programs (based on local needs) supporting emergency services, counseling/financial management assistance, food pantries, and low-income housing assistance.
		Funding Source(s):      Federal      25,840,000
		<i>Related Boilerplate Section(s): None</i>
Diaper assistance grant	6,404,400	Provides funding to DHHS to purchase diapering supplies in bulk and allocate those supplies to diaper assistance programs, maternity homes, local county offices, and other nonprofit agencies.
		Funding Source(s):      TANF              5,202,200 GF/GP                        1,202,200
		<i>Related Boilerplate Section(s): 464</i>



Homeless programs – 1.0 FTE position	34,504,100	Payments to Salvation Army under contractual agreement with DHHS to provide shelters through either bed space or motel nights for homeless persons; also includes demonstration project revenues through federal Housing and Urban Development, funding for reimbursement to public service agencies for homeless clients' birth certificate fees, funding to support families who are engaged with child welfare and are homeless or at risk of being homeless, and funds to develop or acquire noncongregate shelter.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>16,662,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,613,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>14,227,600</td> </tr> </table>	Funding Source(s):	TANF	16,662,600		Federal	3,613,900		GF/GP	14,227,600
Funding Source(s):	TANF	16,662,600									
	Federal	3,613,900									
	GF/GP	14,227,600									
		<i>Related Boilerplate Section(s): 453, 454, 455, 456, 457, 458, 459</i>									
Housing and support services	13,031,000	Contracts and grants for federal housing and rental assistance programs for individuals with mental illness, substance use disorders, and developmental disabilities who are homeless or at risk of homelessness, and housing assistance programs for individuals living with AIDS.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>12,325,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>705,600</td> </tr> </table>	Funding Source(s):	Federal	12,325,400		GF/GP	705,600			
Funding Source(s):	Federal	12,325,400									
	GF/GP	705,600									
		<i>Related Boilerplate Section(s): None</i>									
Kids' food basket	525,000	Grant to the Kids' Food Basket organization, which provides meals to low-income children.									
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>525,000</td> </tr> </table>	Funding Source(s):	GF/GP	525,000						
Funding Source(s):	GF/GP	525,000									
		<i>Related Boilerplate Section(s): 460</i>									
Runaway and homeless youth grants	13,126,100	Funding for intervention programs aimed at runaway and homeless youth through contracts with private nonprofit service providers.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>7,620,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,103,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,403,100</td> </tr> </table>	Funding Source(s):	TANF	7,620,000		Federal	3,103,000		GF/GP	2,403,100
Funding Source(s):	TANF	7,620,000									
	Federal	3,103,000									
	GF/GP	2,403,100									
		<i>Related Boilerplate Section(s): 463, 466</i>									
School success partnership program	1,525,000	Grant to Northeast Michigan Community Service Agency to fund the School Success Partnership Program for students at risk of academic failure.									
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,525,000</td> </tr> </table>	Funding Source(s):	TANF	1,525,000						
Funding Source(s):	TANF	1,525,000									
		<i>Related Boilerplate Section(s): 450</i>									
Senior university	400,000	Grant to Cody Rouge Community Action Agency to fund the Senior University program to improve seniors' connectivity and computer skills.									
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>400,000</td> </tr> </table>	Funding Source(s):	GF/GP	400,000						
Funding Source(s):	GF/GP	400,000									
		<i>Related Boilerplate Section(s): 462</i>									
Weatherization assistance	21,860,300	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients to reduce their energy consumption and energy bills. Grant is from U.S. Department of Energy.									
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>21,860,300</td> </tr> </table>	Funding Source(s):	Federal	21,860,300						
Funding Source(s):	Federal	21,860,300									
		<i>Related Boilerplate Section(s): None</i>									

Weatherization assistance – IIJA – 11.0 FTE positions	40,013,000	Funds to regional Community Action Agencies for weatherization costs associated with homes occupied by low-income clients to reduce their energy consumption and energy bills. Grant is from U.S. Department of Energy as part of the Infrastructure Investment and Jobs Act.
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Funding Source(s):	Federal	40,000,000
	GF/GP	13,000

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$168,480,700    Total of all applicable line item appropriations.**

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Social security act, temporary assistance for needy families	31,165,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
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Capped federal revenues	98,063,300	Total non-TANF capped federal grants revenue. Includes Community Services Block Grant funding, Department of Energy Weatherization revenues, Social Security Act Title XX Social Services Block Grant funds, and Housing and Urban Development funding.
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Total other federal revenues	14,661,200	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes federal Housing and Urban Development programming, food assistance administration, and Medicaid administration.
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**STATE GENERAL FUND/  
GENERAL PURPOSE    \$24,590,400    Unrestricted state revenue from taxes and other sources.**

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## SECTION 105: CHILDREN'S SERVICES AGENCY – CHILD WELFARE

*This appropriation unit contains funding authorization for child welfare programs and administration related to the requirements within the federal Children's Rights settlement agreement. In October 2008, the state reached a legal settlement with the advocacy group Children's Rights who alleged that the state's child welfare system was broken and was harming the children under the supervision of the state. After renegotiation in June 2016, a new agreement, the Implementation, Sustainability, and Exit Plan (ISEP) went into effect. The agreement outlines specific changes to the state's child welfare system. A Modified ISEP was renegotiated in June 2019. This section includes policy and administrative oversight for foster care services, staffing costs, Child Care Fund, adoption subsidies, child protective services, youth in transition, and the federal settlement monitor cost. This appropriation unit also funds family preservation programs, the Children's Trust Fund, and the licensing of child welfare service providers.*

Full-time equated classified positions	4,117.2	Full-time equated (FTE) positions in the state classified service.
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Adoption subsidies	\$232,410,300	Adoption subsidy and medical subsidy payments to adoptive families to facilitate placing special needs children (e.g., large sibling groups, older children, children with a physical disability, minority children) that cannot or should not be returned home into an adoptive home; adoption subsidy payments based on equivalent foster care rate for the child.
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Funding Source(s):	TANF	42,988,300
	Federal	113,034,900
	GF/GP	76,387,100

*Related Boilerplate Section(s): 534, 540*

Adoption support services – 10.0 FTE positions	41,881,400	Payments to private adoption agencies to facilitate adoptive placements and finalizations of children in the child welfare system. Payment based on timeliness of placement and finalization. Supports staff costs in the Michigan Children's Institute. Funds contracts to operate the Michigan Adoption Resource Exchange (MARE) system, post-adoption resource centers, adoption resource consultants, and Parent-to-Parent mentors.
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Funding Source(s):	TANF	1,993,300
	Federal	17,715,500
	GF/GP	22,172,600

*Related Boilerplate Section(s): 509, 530, 559, 569, 594*

Attorney general contract	5,191,100	Payment to Attorney General for legal representation in or near Wayne County on behalf of DHHS and children who are candidates for foster care or are already in foster care.
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Funding Source(s):	Federal	1,767,500
	GF/GP	3,423,600

*Related Boilerplate Section(s): 506*

Child abuse and neglect – children's justice act – 1.0 FTE position	628,900	Federal funding supports curriculum and training development for law enforcement, child protective services, child advocacy centers, and child death review teams.
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Funding Source(s):	Federal	627,000
	GF/GP	1,900

*Related Boilerplate Section(s): None*

Child care fund	286,347,800	State reimbursement of 50% to counties for care and treatment for children who are court wards and placed out of their homes and a state reimbursement of 75% for in-home care services offered by counties approved by DHHS in lieu of out-of-home placement. State reimbursement to counties established through Social Welfare Act, MCL 400.117a. Also supports reimbursement to private child placing agencies for 100% of their administrative rates for new cases referred to private providers beginning October 1, 2013. Beginning in 2018, local funds are from county reimbursements to the state for children placed with the state and paid by the state first.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>11,715,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>100,000</td> </tr> <tr> <td></td> <td>Local</td> <td>24,705,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>249,827,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 503, 505, 510, 511, 513, 515, 516, 518, 525, 528, 540, 546, 550, 551, 552, 564, 583, 589, 598, 701, 706, 707, 708</i></p>	Funding Source(s):	TANF	11,715,200		Federal	100,000		Local	24,705,300		GF/GP	249,827,300
Funding Source(s):	TANF	11,715,200												
	Federal	100,000												
	Local	24,705,300												
	GF/GP	249,827,300												
Child care fund – indirect cost allotment	3,500,000	Funding for indirect cost allotment payments from the Child Care Fund to counties.												
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,500,000</td> </tr> </table> <p><i>Related Boilerplate Section(s): 516</i></p>	Funding Source(s):	GF/GP	3,500,000									
Funding Source(s):	GF/GP	3,500,000												
Child protection	2,050,300	Federal Child Abuse and Neglect grant funds for child protection initiatives. Funds child death review contract, medical services contract to assist CPS workers in diagnosing child injuries; new birth match program to identify infants born into households with prior terminations of parental rights due to abuse/neglect; and paternity testing contracts for children in the child welfare system.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>2,050,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	2,050,300									
Funding Source(s):	Federal	2,050,300												
Child welfare administration travel	390,000	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS staff in child welfare administration for approved travel, including mileage reimbursement, lodging, and meals.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>109,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>144,500</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>136,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 207, 557</i></p>	Funding Source(s):	TANF	109,300		Federal	144,500		GF/GP	136,200			
Funding Source(s):	TANF	109,300												
	Federal	144,500												
	GF/GP	136,200												
Child welfare field staff - noncaseload compliance – 353.0 FTE positions	42,404,300	Funds salary and wage and fringe benefit costs for CPS centralized intake, maltreatment in care unit, child welfare funding specialists, health liaisons, and Michigan Youth Opportunities Initiative workers.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>18,484,900</td> </tr> <tr> <td></td> <td>Federal</td> <td>10,643,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>13,275,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	18,484,900		Federal	10,643,900		GF/GP	13,275,500			
Funding Source(s):	TANF	18,484,900												
	Federal	10,643,900												
	GF/GP	13,275,500												

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Child welfare licensing – 59.0 FTE positions	7,570,100	Funds salary and wage and fringe benefit costs of the Division of Child Welfare Licensing. Division provides licensure and registration of various organizations offering child welfare services to children; conducts on-site evaluations and complaint investigations to ensure compliance with state laws and administrative rules. Oversees 6,496 child placing agencies, child caring institutions, and child foster homes with total residential capacity for 18,476 children.
	Funding Source(s):	TANF 3,000 Federal 2,528,900 GF/GP 5,038,200

*Related Boilerplate Section(s): 525*

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Child welfare medical/psychiatric evaluations	9,428,500	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for families with an open child protective services or foster care case.
	Funding Source(s):	Federal 6,124,400 GF/GP 3,304,100

*Related Boilerplate Section(s): None*

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Children's protective services – caseload staff – 1,615.0 FTE positions	176,060,700	Funds salary and wage and fringe benefit costs of the Child Protective Services (CPS) Investigations caseload staff. Includes CPS ongoing case management. These workers have specific caseload-to-worker ratios mandated in the federal Children's Rights settlement agreement, which are as follows: 12:1 for open CPS investigations, 17:1 for CPS ongoing services.
	Funding Source(s):	TANF 79,311,000 Federal 37,964,000 GF/GP 58,785,700

*Related Boilerplate Section(s): 511, 515, 557, 592, 593*

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Children's protective services supervisors – 387.0 FTE positions	49,359,000	Funds salary and wage and fringe benefit costs for supervisors of CPS caseload workers. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children's Rights settlement agreement of 5:1.
	Funding Source(s):	TANF 27,091,900 Federal 9,800,200 GF/GP 12,466,900

*Related Boilerplate Section(s): 511, 515, 592, 593*

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Children's services administration – 218.2 FTE positions	28,681,400	<p>Supports salary and wage and fringe benefits costs related to child welfare central office program and policy staff. Includes executive office staff and policy/program staff for:</p> <p><u>Urban Local Office Operations Administration</u>: Oversees child welfare field operations in 5 largest counties.</p> <p><u>Adoption Subsidy Program Unit</u>: Oversees program policy for adoption assistance programs.</p> <p><u>Child Welfare Quality Improvement Unit</u>: Conducts quality control reviews for child welfare program cases to determine payment and program accuracy.</p> <p><u>Child Welfare Data Management Unit</u>: Compiles data from DHHS and private agencies that relate to federal service reviews and the federal Children's Rights settlement agreement.</p> <p><u>Guardianship Program Unit</u>: Oversees program policy for guardianship program.</p> <p><u>Protection and Prevention Division</u>: Oversees program policy for child protective services.</p>									
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>TANF</td> <td style="text-align: right;">4,431,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">8,413,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">15,837,100</td> </tr> </table>	Funding Source(s):	TANF	4,431,200		Federal	8,413,100		GF/GP	15,837,100
Funding Source(s):	TANF	4,431,200									
	Federal	8,413,100									
	GF/GP	15,837,100									

*Related Boilerplate Section(s): 575*

Children's trust fund – 12.0 FTE positions	5,059,800	<p>Staff expenses, board costs, and information technology costs related to operations of the Children's Trust Fund. Directs child abuse prevention service providers and special projects, funds development efforts, training, technical assistance, evaluation activities, fundraising auctions, and solicitations administered by the Children's Trust Fund. Supports Children Trust Fund Grants to local child abuse prevention councils.</p>									
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">1,935,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">2,895,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">228,600</td> </tr> </table>	Funding Source(s):	Federal	1,935,900		Restricted	2,895,300		GF/GP	228,600
Funding Source(s):	Federal	1,935,900									
	Restricted	2,895,300									
	GF/GP	228,600									

*Related Boilerplate Section(s): 508*

Contractual services, supplies, and materials	9,567,600	<p>Contractual services and overhead costs related to child welfare operations at local DHHS offices. Major expenditures include cellular phone costs, office supplies, postage, consultation, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.</p>												
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>IDG</td> <td style="text-align: right;">35,000</td> </tr> <tr> <td></td> <td>TANF</td> <td style="text-align: right;">1,086,200</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">3,399,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">5,047,300</td> </tr> </table>	Funding Source(s):	IDG	35,000		TANF	1,086,200		Federal	3,399,100		GF/GP	5,047,300
Funding Source(s):	IDG	35,000												
	TANF	1,086,200												
	Federal	3,399,100												
	GF/GP	5,047,300												

*Related Boilerplate Section(s): 205, 220*

Court-appointed special advocates	2,250,000	<p>Supports court-appointed special advocates that advocate in the legal system for the best interests of children who have been abused or neglected.</p>			
		<table border="0"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td>GF/GP</td> <td style="text-align: right;">2,250,000</td> </tr> </table>	Funding Source(s):	GF/GP	2,250,000
Funding Source(s):	GF/GP	2,250,000			

*Related Boilerplate Section(s): 526*

Education planners – 15.0 FTE positions	1,990,000	Funds salary and wage and fringe benefit costs for regional education planners to provide consultation and support for children in accessing educational servicing and developing individualized education plans for older children.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">461,000</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">548,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">981,000</td> </tr> </table>	TANF	461,000	Federal	548,000	GF/GP	981,000
TANF	461,000							
Federal	548,000							
GF/GP	981,000							

*Related Boilerplate Section(s): None*

Family preservation and prevention services administration – 9.0 FTE positions	1,422,400	Administration of preservation and prevention programs designed to strengthen families and prevent child abuse/neglect; includes Families First, Child Protection and Permanency, Strong Families/Safe Children, Family Reunification, and training and technical assistance.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">1,144,300</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">179,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">99,000</td> </tr> </table>	TANF	1,144,300	Federal	179,100	GF/GP	99,000
TANF	1,144,300							
Federal	179,100							
GF/GP	99,000							

*Related Boilerplate Section(s): 523*

Family preservation programs – 34.0 FTE positions	65,523,700	<p>Funds family preservation programs that provide direct services to families:</p> <p><u>Families First Program</u>: Intensive home-based intervention services provided through statewide contracts with local agencies to help strengthen families at risk of having a child removed from the home; services include training on parenting skills and finances, counseling, and family assessments.</p> <p><u>Family Reunification Program</u>: Funds available to local agencies under contracts with DHHS for intensive and flexible in-home services enabling an earlier return for children already placed in out-of-home settings.</p> <p><u>Family Preservation and Prevention Services Programs</u>: Allocates funding for Supported Visitation and Parent Partner contracts. Programs emphasize mentoring and enhanced support to parents with a child removed from their home.</p> <p><u>Child Protection and Permanency</u>: Funds community-based programs to support alternatives to out-of-home placement of children in families with low to moderate risk of having a child removed from the home; includes counseling, parenting classes, and other prevention services; also funds administrative costs related to the program.</p>						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td>TANF</td> <td style="text-align: right;">51,728,500</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">5,055,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">8,739,600</td> </tr> </table>	TANF	51,728,500	Federal	5,055,600	GF/GP	8,739,600
TANF	51,728,500							
Federal	5,055,600							
GF/GP	8,739,600							

*Related Boilerplate Section(s): 523, 529*

Foster care payments	329,761,500	Foster care payments to foster care families and residential facilities providing institutional foster care and juvenile detention and treatment programs for DHHS-supervised children who are state or court wards. Also funds administrative rate payments to child placing agencies for purchased foster care and independent living services, contractual payments for counseling services and special reunification services, foster family home development contracts for recruitment and retention of foster families, and family incentive grants to assist with home improvements needed to certify foster homes. Local per diem costs for state wards are established through Youth Rehabilitation Services Act, MCL 803.305.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>17,962,400</td> </tr> <tr> <td></td> <td>Federal</td> <td>94,728,800</td> </tr> <tr> <td></td> <td>Private</td> <td>1,503,300</td> </tr> <tr> <td></td> <td>Local</td> <td>15,982,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,615,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>195,968,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 501, 502, 503, 507, 511, 512, 513, 514, 519, 525, 530, 537, 540, 546, 554, 560, 562, 564, 574, 578, 581, 583, 589, 701, 709</i></p>	Funding Source(s):	TANF	17,962,400		Federal	94,728,800		Private	1,503,300		Local	15,982,500		Restricted	3,615,800		GF/GP	195,968,700
Funding Source(s):	TANF	17,962,400																		
	Federal	94,728,800																		
	Private	1,503,300																		
	Local	15,982,500																		
	Restricted	3,615,800																		
	GF/GP	195,968,700																		
Foster care services - caseload staff – 966.0 FTE positions	100,870,900	Funds salary and wage and fringe benefit costs for direct case management field staff, foster care case management, foster home licensure, and purchase of service monitors. These workers have specific caseload-to-worker ratios mandated in the federal Children's Rights settlement agreement, which are as follows: 15:1 for foster care, 30:1 for foster home licensing.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>21,324,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>24,019,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>55,526,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 503, 504, 511, 557, 562, 564</i></p>	Funding Source(s):	TANF	21,324,600		Federal	24,019,600		GF/GP	55,526,700									
Funding Source(s):	TANF	21,324,600																		
	Federal	24,019,600																		
	GF/GP	55,526,700																		
Foster care services supervisors – 227.0 FTE positions	31,894,700	Funds salary and wage and fringe benefit costs for first line supervisors of child welfare workers located in the DHHS local county offices. These supervisors have a specific caseload worker-to-supervisor ratio mandated in the federal Children's Rights settlement agreement of 5:1.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>5,694,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>6,605,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>19,595,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	TANF	5,694,300		Federal	6,605,200		GF/GP	19,595,200									
Funding Source(s):	TANF	5,694,300																		
	Federal	6,605,200																		
	GF/GP	19,595,200																		
Guardianship assistance program	12,666,700	Provides subsidy payments to legal guardians that agree to accept permanent legal responsibility for children in the child welfare system who would otherwise continue to be in foster care. Guardians receive support at equivalent levels to adoptive parents.																		
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>3,766,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>8,899,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 547, 588</i></p>	Funding Source(s):	Federal	3,766,900		GF/GP	8,899,800												
Funding Source(s):	Federal	3,766,900																		
	GF/GP	8,899,800																		
Interstate compact	179,600	Travel reimbursement costs and other contractual services, supplies, and materials for interstate movement of abused/neglected children and delinquents across state lines for placement and treatment purposes.																		
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>36,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>142,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 513</i></p>	Funding Source(s):	Federal	36,700		GF/GP	142,900												
Funding Source(s):	Federal	36,700																		
	GF/GP	142,900																		



Peer coaches – 45.5 FTE positions	6,476,300	Funds salary and wage and fringe benefit costs for peer coaches located in the DHHS local offices to assist in the facilitation of permanency planning conferences held to help facilitate critical case decisions.
		Funding Source(s): TANF 3,269,200 Federal 1,403,400 GF/GP 1,803,700
		<i>Related Boilerplate Section(s): None</i>
Performance based funding implementation – 3.0 FTE positions	310,400	Supports project team, the development of actuarially sound case rates, MiTEAM contract, and project evaluation for the performance-based child welfare system implementation.
		Funding Source(s): Federal 310,400
		<i>Related Boilerplate Section(s): 503, 504, 519</i>
Permanency resource managers – 28.0 FTE positions	3,599,400	Funds salary and wage and fringe benefit costs for staff responsible for reviewing long-term child welfare cases seeking permanency.
		Funding Source(s): TANF 455,100 Federal 1,038,700 GF/GP 2,105,600
		<i>Related Boilerplate Section(s): None</i>
Prosecuting attorney contracts	8,142,800	Title IV-E federal funds for legal representation by local prosecuting attorneys on behalf of DHHS and children who are candidates for foster care or are already in foster care; also provides federal TANF funds for training.
		Funding Source(s): TANF 514,500 Federal 5,686,900 GF/GP 1,941,400
		<i>Related Boilerplate Section(s): None</i>
Second line supervisors and technical staff – 126.0 FTE positions	20,335,200	Funds salary and wage and fringe benefit costs for second line supervisors and technical staff that supervise and support child welfare workers located in the DHHS local county offices.
		Funding Source(s): IDG 209,400 TANF 2,749,200 Federal 8,200,800 GF/GP 9,175,800
		<i>Related Boilerplate Section(s): None</i>
Settlement monitor	2,709,800	Supports contract with Public Catalyst Group for the federal monitoring contract mandated in the federal Children's Rights settlement agreement. In February 2016, a new agreement was negotiated, the Implementation, Sustainability, and Exit Plan (ISEP). A modified ISEP was negotiated in June 2019. Federal monitor is responsible for reviewing DHHS compliance with the terms of the agreement.
		Funding Source(s): TANF 448,100 Federal 686,200 GF/GP 1,575,500
		<i>Related Boilerplate Section(s): 588</i>

Strong families/safe children	11,600,000	Statewide initiative to promote community collaborative programs to prevent child abuse and/or neglect by providing family support, family preservation, time-limited reunification, and adoption promotion services; local collaboratives develop plans based on local needs; also funds administrative costs related to the program. Federal funding from Title IV-B (II) Family Preservation and Family Support Services.
		Funding Source(s): Federal 8,800,000 GF/GP 2,800,000
		<i>Related Boilerplate Section(s): 523, 524</i>
Title IV-E compliance and accountability office – 4.0 FTE positions	471,900	Salary, fringe benefit, travel, contractual services, and supply costs for office that ensures compliance with federal Social Security Act Title IV-E regulations related to funding for foster care and adoption, determining best practices in other states in maximizing federal money for eligible cases, and providing technical assistance to local units and courts regarding Title IV-E caseloads.
		Funding Source(s): TANF 5,300 Federal 210,700 GF/GP 255,900
		<i>Related Boilerplate Section(s): None</i>
Youth in transition – 4.5 FTE positions	8,194,200	Program assists 14- to 20-year-olds who are, or have been, in foster care based on abuse or neglect. Michigan Youth Opportunities Initiative provides independent living services, including housing assistance, education and employment support, mentoring and life skills training, education and training vouchers, and other assistance to meet basic needs.
		Funding Source(s): TANF 1,008,500 Federal 3,061,000 GF/GP 4,124,700
		<i>Related Boilerplate Section(s): 522, 523, 568, 825</i>
<b>GROSS APPROPRIATION</b>	<b>\$1,508,930,700</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of lifelong education, advancement, and potential	244,400	Payment per interdepartmental agreement with Department of Lifelong Education, Advancement, and Potential to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program.
Social security act, temporary assistance for needy families	293,979,300	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	105,533,500	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding, Social Security Act Title IV-B (I) Child Welfare Services Block Grant funding, Social Security Act Title IV-B (II) Family Preservation and Family Support Services funds, and Low-Income Home Energy Assistance Program (LIHEAP) funding.
Total other federal revenues	275,053,700	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title IV-E Guardian Services funding, and Supplemental Nutrition Assistance Program (SNAP) funding.
Local funds - county chargeback	40,687,800	Total revenue from local county units of government for foster care payments.

Private - collections	1,503,300	Total payments received from parents whose child is in foster care.
Children's trust fund	2,895,300	Contributions, primarily through income tax form donations, to the Children's Trust Fund.
Total other state restricted	3,615,800	Total payments received for Supplemental Security Income for children in foster care.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$785,417,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 106: CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE

*This unit funds two state juvenile justice facilities, various community-based delinquency programs, and the Committee on Juvenile Justice. The DHHS juvenile justice program serves adjudicated delinquent youth between the ages of 12 and 20 who have been committed to DHHS by the court.*

Full-time equated classified positions	142.5	Full-time equated (FTE) positions in the state classified service.						
Bay Pines Center – 58.0 FTE positions	\$7,584,600	<p>Direct operating costs for the state-operated secure juvenile justice services provided at Bay Pines Center in Escanaba; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">270,400</td> </tr> <tr> <td>Local</td> <td style="text-align: right;">3,476,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">3,837,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 505, 520, 525, 540</i></p>	Federal	270,400	Local	3,476,400	GF/GP	3,837,800
Federal	270,400							
Local	3,476,400							
GF/GP	3,837,800							
Committee on juvenile justice administration – 2.5 FTE positions	368,200	<p>Administrative staff support for juvenile justice grants program and expenses related to Governor-appointed commission.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">191,400</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">176,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	191,400	GF/GP	176,800		
Federal	191,400							
GF/GP	176,800							
Committee on juvenile justice grants	3,000,000	<p>Federal grants distributed to support planning, operation, and evaluation of state and local projects to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs in the area of juvenile delinquency and programs to improve the juvenile justice system.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	3,000,000				
Federal	3,000,000							
Community support services – 3.0 FTE positions	2,513,200	<p>Regional Detention Support Services provides assistance to small counties without secure juvenile detention and facilities for tethering, transportation, home detention, and program administration; also supports re-entry programs.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">GF/GP</td> <td style="text-align: right;">2,513,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 706</i></p>	GF/GP	2,513,200				
GF/GP	2,513,200							
County juvenile officers	3,977,600	<p>Grants to counties in support of court programs and officers; officers were previously state employees, and state grants are required under County Juvenile Officers Act, MCL 400.251 to 254.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">3,904,300</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">73,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Federal	3,904,300	GF/GP	73,300		
Federal	3,904,300							
GF/GP	73,300							

Juvenile justice, administration and maintenance – 21.0 FTE positions	5,503,600	Administration and oversight by Bureau of Juvenile Justice; includes administration (budget, policy, and contracts), quality assurance, education, assignment, information technology, and reintegration; also supports information technology purchased services.
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Funding Source(s):	Federal	385,500
	Local	308,400
	GF/GP	4,809,700

*Related Boilerplate Section(s): None*

Shawano Center – 58.0 FTE positions	7,588,100	Direct operating costs for the state-operated secure juvenile justice services provided at Shawano Center in Grayling; primarily reflects costs of facility staff, which includes direct care, medical, and education staff; also includes purchased medical, dental, and mental health services from private providers, as well as food and utility costs. Local revenues include county chargeback per diem costs established through Youth Rehabilitation Services Act, MCL 803.305, and local revenue from local intermediate school districts to support education costs.
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Funding Source(s):	Federal	180,900
	Local	3,802,000
	GF/GP	3,605,200

*Related Boilerplate Section(s): 505, 520, 525, 540*

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<b>GROSS APPROPRIATION</b>	<b>\$30,535,300</b>	<b>Total of all applicable line item appropriations.</b>
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Capped federal revenues	7,709,300	Total non-TANF capped federal grants revenue. Includes Juvenile Justice Grants and Social Security Act Title IV-B Child Welfare funding.
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Total other federal revenues	223,200	Total other revenue received from federal departments and agencies, not including TANF or capped.
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Local funds - state share education funds	1,374,400	Total revenue from local intermediate school districts to support education costs within state operated facilities.
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Local funds - county chargeback	6,212,400	Total revenue from local county units of government for juvenile justice services.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$15,016,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 107: PUBLIC ASSISTANCE

*Funding in this appropriation unit supports payments to individuals and families who are eligible for the various assistance programs such as the Family Independence Program (FIP), the Food Assistance Program (FAP), State Disability Assistance (SDA), and SSI State Supplementation. It also includes funding for food banks, refugees, energy assistance, and emergency relief for eligible low-income populations.*

Full-time equated classified positions	1.0	Full-time equated (FTE) positions in the state classified service.
Emergency services local office allocations	\$14,313,500	Funds allocated to local DHHS offices for emergency cash assistance for relocation services, home repairs, food, and other needs; assistance allowed only if emergency is not due to client negligence.  Funding Source(s): TANF 11,408,600 GF/GP 2,904,900  <i>Related Boilerplate Section(s): 601, 610, 615, 645, 686</i>
Family independence program	71,567,800	Cash assistance program for low-income families with children. Family Independence Program (FIP) grants assist families in meeting basic subsistence needs; most recipient groups are single-parent families with one or more children with little or no earned income. Benefit levels vary depending on income and family size; FY 2023-24 average monthly grants to families were approximately \$456 as of August.  Funding Source(s): TANF 57,130,100 Restricted 8,833,000 GF/GP 5,604,700  <i>Related Boilerplate Section(s): 603, 606, 607, 615, 616, 619, 677, 686</i>
Family independence program – clothing allowance	10,000,000	Supplemental funding to provide annual, lump-sum payment distributions to eligible FIP cases for back-to-school clothing costs.  Funding Source(s): TANF 10,000,000  <i>Related Boilerplate Section(s): 603, 615, 616, 619, 669</i>
Family independence program – small child supplemental payment	23,240,100	Supplemental funding to provide supplemental payment increase to eligible FIP cases that include children under the age of 14.  Funding Source(s): TANF 23,240,100  <i>Related Boilerplate Section(s): 603, 615, 616, 619, 678</i>
Food assistance program benefits	4,018,370,000	Supplements food purchasing power of low-income families/individuals with gross income below 200% of federal poverty guidelines; benefits based on income and household size; FY 2023-24 average monthly benefits were approximately \$335, as of August. Approximately 15% of FAP caseload receives no other form of public assistance (i.e., FIP, SDA, SSI, or MA).  Funding Source(s): Federal 4,013,660,000 Restricted 4,710,000  <i>Related Boilerplate Section(s): 603, 607, 615, 619, 653, 654, 672, 686, 688, 801</i>

Food Bank Council of Michigan	12,045,000	Contract payments to Food Bank Council of Michigan to support Michigan Agricultural Surplus System (partnership with agricultural community to procure and distribute surplus produce).
		Funding Source(s): GF/GP 12,045,000
		<i>Related Boilerplate Section(s): 660</i>
Indigent burial	4,369,100	Payments to funeral homes, cemeteries, and other funeral service providers for the burial of indigent persons; limit of up to \$820 per burial. Also provides up to \$900 to funeral homes, cemeteries, and other funeral service providers for the disposition of an unclaimed body after the unclaimed body has first been offered to at least one university.
		Funding Source(s): TANF 300,000 GF/GP 4,069,100
		<i>Related Boilerplate Section(s): 613, 615</i>
Low-income home energy assistance program	174,951,600	Provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut offs or past due notices provided either directly by the DHHS through the Michigan Energy Assistance Program (MEAP) or contracts with other private or public entities; supports state home heating tax credit for eligible individuals; supports weatherization programs to improve home energy efficiency; supports program administration. Federal revenue from Low-Income Home Energy Assistance Program (LIHEAP) block grant.
		Funding Source(s): Federal 174,951,600
		<i>Related Boilerplate Section(s): 610, 615, 645, 655, 686, 688</i>
Michigan energy assistance program – 1.0 FTE position	50,000,000	Michigan Energy Assistance Program (MEAP) provides energy assistance to eligible persons with household income not more than 150% of federal poverty guidelines facing heat or energy shut offs or past due notices. Priority may be given to households with highest energy costs or needs in relation to household income. Program must also include services that enable eligible persons to move toward self-sufficiency. Community Action Agencies (CAAs) may use MEAP funding to pay for deliverable heating fuel assistance for eligible households that have been denied LIHEAP benefits, but a household does not have to be denied LIHEAP assistance to be eligible for MEAP funding. CAAs may also use funding to assist households in paying missed payments or co-pays in order to become eligible for LIHEAP assistance. Services can be provided either through contracts with other private or public entities or directly through DHHS. Restricted revenue from monthly surcharge on each electric customer of participating electric providers and distributed via the Low-Income Energy Assistance Fund (LIEAF).
		Funding Source(s): Restricted 50,000,000
		<i>Related Boilerplate Section(s): None</i>
Prenatal and infant support program	20,000,000	Targeted supplemental cash assistance to low-income families with young children. Eligibility standards based on social determinants of health.
		Funding Source(s): TANF 20,000,000
		<i>Related Boilerplate Section(s): 689</i>

Refugee assistance program	7,954,200	Federally funded program helps persons admitted to the United States as refugees to become self-sufficient. Supports temporary cash and medical assistance that is available for up to eight months after entry and administers the repatriation program. Recipients must have income and asset levels that fall below established limits. This program is administered in coordination with the Department of Labor and Economic Opportunity.
		Funding Source(s): Federal 7,954,200
		<i>Related Boilerplate Section(s): 615</i>
State disability assistance payments	5,476,200	Cash assistance program for disabled adults who are permanently or temporarily unable to work and without other means of support; FY 2023-24 average monthly grants were approximately \$215 as of August; most recipients are single adults. Effective October 1, 2011, new SDA cases receive a maximum of \$200 in an independent living arrangement.
		Funding Source(s): Restricted 1,242,700 GF/GP 4,233,500
		<i>Related Boilerplate Section(s): 602, 603, 604, 605, 606, 607, 614, 615, 616, 686</i>
State supplementation	53,522,600	State supplemental payments to persons receiving federal SSI payments, a federal cash assistance program for low-income aged, blind, and disabled persons. State SSI supplementation is a federal mandate based on the amount the state provided to recipients based on what the state provided in December 1973. States can provide higher, optional rates, which DHHS does for couples living in a personal care facility, a home for the aged, or a domiciliary care facility.
		Funding Source(s): GF/GP 53,522,600
		<i>Related Boilerplate Section(s): 605, 608, 609, 611, 614, 615</i>
State supplementation administration	1,806,100	Payments to federal Social Security Administration for processing state supplemental SSI payments and administrative costs of processing state-administered SSI payments.
		Funding Source(s): GF/GP 1,806,100
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$4,467,616,200</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	122,078,800	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	182,905,800	Total non-TANF capped federal grants revenue. Includes Refugee Assistance Program funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	4,013,660,000	Total other revenue received from federal departments and agencies, not including TANF or capped. Includes Supplemental Nutrition Assistance Program (SNAP) funding.
Child support collections	8,751,200	Anticipated child support collections assigned to the state as a condition of FIP eligibility; collections offset state and federal FIP expenditures.



Low-income energy assistance fund	50,000,000	Total revenue from monthly surcharge on each electric customer of participating electric providers, in accordance with 2013 PA 95. The Michigan Public Service Commission can approve a monthly surcharge up to \$1 and fund is limited to not more than \$50.0 million.
Public assistance recoupment revenue	4,600,500	Recoupments from prior public assistance recipients.
Supplemental security income recoveries	1,434,000	Retroactive SSI payments assigned to the state as a condition of FIP and SDA eligibility.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$84,185,900</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 108: LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

*This appropriation unit provides funding for the network of county DHHS offices. Local offices provide most of the direct services to DHHS clients. Includes salaries, benefits, and overhead costs for DHHS workers responsible for intake, eligibility determination, and service delivery, as well as local office management and the central staff working within the Local Office Operations Administration. This appropriation unit also funds the Pathways to Potential program, employment and training services, and nutrition education.*

Full-time equated classified positions	5,758.5	Full-time equated (FTE) positions in the state classified service.
Administrative support workers – 167.0 FTE positions	\$14,934,500	Funds salary and wage and fringe benefit costs for administrative support workers that support child welfare workers located in the DHHS local county offices.
		Funding Source(s):
		IDG
		TANF
		Federal
		GF/GP
		128,100
		1,560,700
		5,531,700
		7,714,000
		<i>Related Boilerplate Section(s): None</i>
Adult services local office staff – 550.0 FTE positions	68,661,300	Funds salary and wage and fringe benefit costs of the first line adult services workers for the Adult Protective Services, Adult Community Placement, and Home Help Services programs.
		Funding Source(s):
		Federal
		GF/GP
		34,124,300
		34,537,000
		<i>Related Boilerplate Section(s): 602, 686, 851</i>
Contractual services, supplies, and materials	31,051,000	Contractual services and overhead costs related to operations at local DHHS offices. Major expenditures include telecommunications, office supplies, postage, security guard services, rental payments for leased equipment, printing, employment verification services, legal costs, and other general overhead contracts and costs.
		<u>Volunteer Services and Reimbursement funding:</u> Appropriations also support transportation reimbursement, customer and clerical assistance, donations processing, and fundraising.
		Funding Source(s):
		IDG
		TANF
		Federal
		Private
		GF/GP
		265,400
		3,366,000
		10,727,000
		250,000
		16,442,600
		<i>Related Boilerplate Section(s): 205, 220</i>

Donated funds positions – 237.0 FTE positions	29,274,400	Salary, fringe benefit, travel, contractual services, and supply costs of caseworkers located in hospitals, nursing homes, school-based Family Resource Centers, community mental health agencies, adult placement and independent living settings, and federal qualified health centers where the facility or employer expends their own funds to draw down federal funding to cover the costs.																		
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>269,200</td> </tr> <tr> <td></td> <td>TANF</td> <td>2,186,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>12,341,300</td> </tr> <tr> <td></td> <td>Local</td> <td>4,378,900</td> </tr> <tr> <td></td> <td>Private</td> <td>9,969,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>129,800</td> </tr> </table>	Funding Source(s):	IDG	269,200		TANF	2,186,000		Federal	12,341,300		Local	4,378,900		Private	9,969,200		GF/GP	129,800
Funding Source(s):	IDG	269,200																		
	TANF	2,186,000																		
	Federal	12,341,300																		
	Local	4,378,900																		
	Private	9,969,200																		
	GF/GP	129,800																		
		<i>Related Boilerplate Section(s): 850</i>																		
Elder Law of Michigan MiCAFE contract	450,000	Supports the Michigan Coordinated Access to Food for the Elderly (MiCAFE) Program administered by Elder Law of Michigan. MiCAFE provides outreach to eligible senior citizens to increase awareness of and participation in the Food Assistance Program (FAP).																		
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>225,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>225,000</td> </tr> </table>	Funding Source(s):	Federal	225,000		GF/GP	225,000												
Funding Source(s):	Federal	225,000																		
	GF/GP	225,000																		
		<i>Related Boilerplate Section(s): 807</i>																		
Electronic benefit transfer (EBT)	9,714,000	Contractual payments with Fidelity Information Systems to administer Electronic Benefit Transfer payments to public assistance recipients (known in Michigan as a Bridge Card), including payment processing and answering client telephone inquiries on balances/reported problems; public assistance program benefits distributed through EBT include Food Assistance Program (FAP), Family Independence Program (FIP), and State Disability Assistance (SDA).																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>1,016,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>3,599,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,098,900</td> </tr> </table>	Funding Source(s):	TANF	1,016,000		Federal	3,599,100		GF/GP	5,098,900									
Funding Source(s):	TANF	1,016,000																		
	Federal	3,599,100																		
	GF/GP	5,098,900																		
		<i>Related Boilerplate Section(s): 616, 672</i>																		
Employment and training support services	4,219,100	Employment support services (vehicle repair/purchases, transportation assistance, work clothing, and tools) and family support services (parenting education, family and financial counseling) for DHHS public assistance clients to help families stay employed and become self-sufficient. Services are provided directly through DHHS local offices and through an interagency agreement with the Department of Labor and Economic Opportunity.																		
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>3,802,900</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>413,500</td> </tr> </table>	Funding Source(s):	TANF	3,802,900		Federal	2,700		GF/GP	413,500									
Funding Source(s):	TANF	3,802,900																		
	Federal	2,700																		
	GF/GP	413,500																		
		<i>Related Boilerplate Section(s): 825</i>																		
Food assistance reinvestment – 16.0 FTE positions	3,775,100	Supports both penalty payments to the federal government and a federally required corrective action plan. Penalties are related to multi-year higher than national average error rates in food assistance over/under payments.																		
		<table> <tr> <td>Funding Source(s):</td> <td>GF/GP</td> <td>3,775,100</td> </tr> </table>	Funding Source(s):	GF/GP	3,775,100															
Funding Source(s):	GF/GP	3,775,100																		
		<i>Related Boilerplate Section(s): 801</i>																		

Local office policy and administration – 125.0 FTE positions	20,565,600	Funds salary and wage, fringe benefit, travel, contractual services, and supply costs of the central office staff that administer the public assistance and adult services programming at the local offices. Also includes funding for a contract with Prosecuting Attorneys Association of Michigan to fund legal support and assistance for cases of elder abuse and financial exploitation.												
		<table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>215,000</td> </tr> <tr> <td></td> <td>TANF</td> <td>2,029,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>8,742,600</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>9,578,800</td> </tr> </table>	Funding Source(s):	IDG	215,000		TANF	2,029,200		Federal	8,742,600		GF/GP	9,578,800
Funding Source(s):	IDG	215,000												
	TANF	2,029,200												
	Federal	8,742,600												
	GF/GP	9,578,800												
		<i>Related Boilerplate Section(s): 602, 620, 686, 687, 826</i>												
Local office staff travel	8,252,400	Payments to DTMB Vehicle and Travel Services for state vehicle usage, and reimbursement to DHHS field staff for approved travel, including mileage reimbursement, lodging, and meals.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>3,204,400</td> </tr> <tr> <td></td> <td>Federal</td> <td>2,313,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>2,734,100</td> </tr> </table>	Funding Source(s):	TANF	3,204,400		Federal	2,313,900		GF/GP	2,734,100			
Funding Source(s):	TANF	3,204,400												
	Federal	2,313,900												
	GF/GP	2,734,100												
		<i>Related Boilerplate Section(s): 207, 802</i>												
Medical/psychiatric evaluations	1,120,100	Payment to medical service providers for medical/psychiatric evaluation and diagnostic exams for adult incapacity or disability exams for adult protective services cases.												
		<table> <tr> <td>Funding Source(s):</td> <td>TANF</td> <td>2,000</td> </tr> <tr> <td></td> <td>Federal</td> <td>732,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>385,200</td> </tr> </table>	Funding Source(s):	TANF	2,000		Federal	732,900		GF/GP	385,200			
Funding Source(s):	TANF	2,000												
	Federal	732,900												
	GF/GP	385,200												
		<i>Related Boilerplate Section(s): None</i>												
Nutrition education – 2.0 FTE positions	33,040,900	Pass-through funds to Michigan State University Extension and Michigan Physical Fitness Health and Sports Foundation to facilitate nutrition education programs aimed at food assistance recipients.												
		<table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>33,040,900</td> </tr> </table>	Funding Source(s):	Federal	33,040,900									
Funding Source(s):	Federal	33,040,900												
		<i>Related Boilerplate Section(s): 808</i>												
Pathways to potential – 231.0 FTE positions	26,143,300	Funds salary and wage and fringe benefit costs for DHHS caseworkers providing direct public assistance services to clients operating in partnership with, and directly at, local K-12 schools.												
		<p>Pathways to Potential staff work in collaboration with K-12 schools and local communities to identify and ameliorate barriers to school attendance and participation and self-sufficiency. Also provides for expedited access to public assistance programs to qualifying individuals and families.</p> <table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>739,800</td> </tr> <tr> <td></td> <td>TANF</td> <td>2,754,600</td> </tr> <tr> <td></td> <td>Federal</td> <td>11,626,900</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>11,022,000</td> </tr> </table>	Funding Source(s):	IDG	739,800		TANF	2,754,600		Federal	11,626,900		GF/GP	11,022,000
Funding Source(s):	IDG	739,800												
	TANF	2,754,600												
	Federal	11,626,900												
	GF/GP	11,022,000												
		<i>Related Boilerplate Section(s): None</i>												

Public assistance local office staff – 4,430.5 FTE positions	501,434,500	Funds salary and wage and fringe benefit costs for DHHS local county offices, Local Office Operations Administration (staff in Lansing), and 6 regional Business Service Centers. Administration staff includes staffing standards, communications, and IT. DHHS caseworkers and other local office staff providing direct services to clients from local offices include: <u>Public Assistance Programs:</u> Family independence specialists determine eligibility and perform caseworker duties for Family Independence Program (FIP) cases; eligibility specialists handle these functions for cases not involving FIP (i.e., food assistance, Medicaid, or energy assistance). <u>Children Services:</u> Includes juvenile delinquency, preventative services, and contract coordinators. <u>Administrative and Management Staff:</u> Supervisors/managers, clerical/administrative and other support staff including analysts, quality control auditors, and community resource coordinators.
		Funding Source(s):
		IDG 6,818,500
		TANF 53,312,100
		Federal 218,872,800
		GF/GP 222,431,100

*Related Boilerplate Section(s): 602, 620, 686, 687, 1757*

SSI advocacy legal services grant	975,000	Grants to the Legal Services Association of Michigan to provide assistance to individuals who have applied for or wish to apply for SSI or other federal disability benefits.
		Funding Source(s):
		GF/GP 975,000

*Related Boilerplate Section(s): 625*

**GROSS APPROPRIATION \$753,611,200 Total of all applicable line item appropriations.**

IDG from department of corrections	120,200	Interdepartmental agreement with Department of Corrections to provide eligibility specialists to assist with Medicaid determination for inmates.
IDG from MiLEAP	8,315,800	Grant from the Department of Lifelong Education, Advancement, and Potential (MiLEAP) to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
Social security act, temporary assistance for needy families	73,233,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues.
Capped federal revenues	55,328,300	Total non-TANF capped federal grants revenue. Includes Social Security Act Title XX Social Services Block Grant funding and Low-Income Home Energy Assistance Program (LIHEAP) funds.
Total other federal revenues	286,552,800	Total revenue received from federal departments and agencies, not including TANF or capped. Includes Social Security Act Title IV-D Child Support Program funding, Social Security Act Title IV-E Foster Care and Adoption funding, Social Security Act Title XIX Medicaid funds, and Supplemental Nutrition Assistance Program (SNAP) funding.
Local funds – donated funds	4,378,900	Local contributions toward donated funds positions.
Private funds – donated funds	9,969,200	Private contributions toward donated funds positions.
Private revenues	250,000	Revenue received from private individuals and entities.

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**STATE GENERAL FUND/**    **\$315,462,100**    **Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 109: DISABILITY DETERMINATION SERVICES

*This appropriation unit funds the Michigan Disability Determination Services (DDS), which determines initial and continuing eligibility for disability benefits under the Social Security Disability Insurance (SSDI) program and the Supplemental Security Income (SSI) program. It also includes the Medical Consultation Program, which determines medical eligibility for State Disability Assistance (SDA) and disability-related Medicaid. The Retirement Disability Determination provides services for state employees, police, judges, and schoolteachers and is purchased through an agreement with the Department of Technology, Management, and Budget (DTMB).*

Full-time equated classified positions	628.4	Full-time equated (FTE) positions in the state classified service.															
Disability determination operations – 624.3 FTE positions	\$125,947,100	<p>Supports the costs of conducting disability determinations for federal disability assistance such as Social Security Disability Income (SSDI) or Supplemental Security Income (SSI), and for state-administered disability programs such as State Disability Assistance or Medicaid. This includes costs of DDS examiners and physicians located in four regional DDS offices (Detroit, Kalamazoo, Lansing, and Traverse City) as well as central administrative costs of the Disability Determination Services. Costs include salary and benefits, travel, rent and building occupancy charges, and contractual services and supplies. Funding also supports contractual payments to private medical examiners.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">192,600</td> </tr> <tr> <td></td> <td>Federal</td> <td style="text-align: right;">121,909,300</td> </tr> <tr> <td></td> <td>Private</td> <td style="text-align: right;">900</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">5,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">3,839,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 620, 890</i></p>	Funding Source(s):	IDG	192,600		Federal	121,909,300		Private	900		Restricted	5,300		GF/GP	3,839,000
Funding Source(s):	IDG	192,600															
	Federal	121,909,300															
	Private	900															
	Restricted	5,300															
	GF/GP	3,839,000															
Retirement disability determination – 4.1 FTE positions	643,300	<p>Supports the costs of conducting disability determinations on behalf of state employees, teachers, state police, and judges for the state retirement system. This includes the costs of DDS physicians and examiners as well as payments to private medical examiners.</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Funding Source(s):</td> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">643,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 890</i></p>	Funding Source(s):	IDG	643,300												
Funding Source(s):	IDG	643,300															
<b>GROSS APPROPRIATION</b>	<b>\$126,590,400</b>	<b>Total of all applicable line item appropriations.</b>															
IDG from DTMB - office of retirement services	819,900	Payment per interdepartmental agreement with DTMB to provide retirement disability determination services for state employees, police, judges, and schoolteachers.															
IDG from MiLEAP	16,000	Grant from the Department of Lifelong Education, Advancement, and Potential (MiLEAP) to administer the Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.															
Total other federal revenues	121,909,300	Includes Social Security Disability Insurance (SSDI) Federal Title II funding and Supplemental Security Income (SSI) Federal Title XVI funding.															
Total private revenues	900	Revenue received from private individuals and entities.															
Total other state restricted revenues	5,300	Total other state revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.															

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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$3,839,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 110: BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

*This appropriation unit contains funding for behavioral health program administration, community substance use prevention, gambling addiction, opioid response activities, Michigan Protection and Advocacy Service, Inc., the Office of Recipient Rights, and other federal grants and projects.*

Full-time equated classified positions	90.0	Full-time equated (FTE) positions in the state classified service.
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Behavioral health program administration – 50.0 FTE positions	\$61,118,500	Personnel costs and contractual services to support, assess, identify, develop, and monitor specialty behavioral health programming and services including community-based services, actuarial, federal compliance and customer service. Also includes funding to support the Michigan Crisis and Access Line (MiCAL) and autism navigator contracts.
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Funding Source(s):	Federal	37,639,500
	Private	2,904,700
	GF/GP	20,574,300

*Related Boilerplate Section(s): 263, 913, 916, 922, 972*

Community substance use disorder prevention, education, and treatment – 9.0 FTE positions	79,626,200	Funds primarily distributed to the 10 PIHPs for substance use disorder services including prevention services, services to chemically dependent pregnant women and injecting drug users, children's access to tobacco, and recovery support. Federal funds from Substance Abuse Prevention and Treatment Block Grant. Restricted funds from liquor license fees statutorily targeted for prevention, rehabilitation, care, and treatment.
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Funding Source(s):	Federal	61,272,800
	Restricted	2,284,200
	GF/GP	16,069,200

*Related Boilerplate Section(s): 907, 910, 912, 915, 926, 978, 997*

Family support subsidy	15,670,900	Provides \$300.36 average monthly payment to an estimated 4,350 income-eligible families with a child under age 18 living at home who is severely mentally impaired, severely multiply impaired, or autistic.
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Funding Source(s):	TANF	15,670,900
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*Related Boilerplate Section(s): 996*

Federal and other special projects	2,535,600	Purchased services, travel, and others costs for various federal grants, as they become available. Recent grants have included Federal Drug Administration (FDA) Tobacco Inspections Grant and Department of Education (DOE) Parent Leadership Initiative.
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Funding Source(s):	Federal	2,535,600
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*Related Boilerplate Section(s): None*

Gambling addiction – 4.0 FTE position	9,521,300	Education, prevention, research, treatment, and evaluation services related to pathological gambling addictions; includes toll-free compulsive gambler help-line, media campaign, and a liaison to the Lottery Bureau. State restricted revenue from lottery, horse racing, and casino revenue statutorily set aside for the Compulsive Gaming Prevention Fund.
		Funding Source(s):      Restricted      9,521,300
		<i>Related Boilerplate Section(s): None</i>
Mental health diversion council	3,850,000	Grants for jail diversion pilot programs with an aim to address the number of mentally ill and developmentally disabled inmates in jails and prisons.
		Funding Source(s):      GF/GP      3,850,000
		<i>Related Boilerplate Section(s): 995</i>
Michigan Clinical Consultation and Care	5,289,000	Grant to the University of Michigan to offer psychiatry support/consultations to primary care providers working with patients that need additional assistance managing a behavioral health problem.
		Funding Source(s):      Federal      2,289,000 GF/GP      3,000,000
		<i>Related Boilerplate Section(s): 914, 929</i>
Office of recipient rights – 25.0 FTE positions	3,502,800	Personnel costs for the Office of Recipient Rights required under the Mental Health Code to monitor program implementation and effectiveness, to provide training on the rights of individuals receiving mental health services, and to receive and investigate complaints of violations. Also oversees Office of Recipient Rights within each CMHSP and psychiatric hospital.
		Funding Source(s):      GF/GP      3,502,800
		<i>Related Boilerplate Section(s): None</i>
Opioid response activities – 2.0 FTE positions	90,359,700	Funds primarily distributed to the 10 PIHPs for opioid use disorder services including prevention services, and recovery support. Federal funds from State Opioid Response Grant, restricted funds from the Michigan Opioid Healing and Recovery Fund.
		Funding Source(s):      Federal      67,157,400 Restricted      23,202,300
		<i>Related Boilerplate Section(s): 915, 917</i>
Protection and advocacy services support	194,400	Agency designated by the Governor under section 931 of the Mental Health Code, MCL 330.1931, to pursue legal, administrative, and other appropriate remedies, to protect the rights of individuals with mental illness and developmental disabilities, and to investigate allegations of abuse or neglect. Current designated agency is Michigan Protection and Advocacy Service.
		Funding Source(s):      GF/GP      194,400
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$271,668,400</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	15,670,900	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports family support subsidy line item.

Total other federal revenues	170,894,300	Includes Title XIX Social Security Act Medicaid funds, Substance Abuse Prevention and Treatment Block Grant, State Opioid Response funds, and other federal grants.
Total private revenues	2,904,700	Private funds from the Flinn Family Foundation, BCBS Health Endowment Fund, and Vital Strategies.
Total other state restricted revenues	35,007,800	Michigan Opioid Healing and Recovery Fund, 2022 PA 83, which receives opioid settlement proceeds, Compulsive Gaming Prevention Fund, 1997 PA 70, revenue, which receives revenue from lottery funds, horse racing revenue, and casino licensing fees, and liquor license fees statutorily targeted for substance use treatment.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$47,190,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 111: BEHAVIORAL HEALTH SERVICES

*This appropriation unit contains Medicaid and non-Medicaid funding for 46 community mental health services programs (CMHSPs) established under the Mental Health Code to provide community-based services and supports for individuals who have a serious mental illness, developmental disability, serious emotional disturbance, or addictive disorder and for 10 prepaid inpatient health plans (PIHPs) regions established under the Mental Health Code, Social Welfare Act, and federal Medicaid provisions. Each county is represented by a CMHSP and each CMHSP is represented by a PIHP. Medicaid services are generally funded through a combination of state funding (which can be GF/GP, provider tax revenue, or other state restricted funds) and federal match funds. The non-enhanced Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2024-25 is 65.13%, meaning that the state funds 34.87% of Medicaid service costs. The unit also includes funding for federal behavioral health block grant programs, nursing home PAS/ARR – OBRA, civil service charges, and state disability assistance program substance use disorder services.*

Full-time equated classified positions	15.0	Full-time equated (FTE) positions in the state classified service.
Autism services	\$329,620,000	Medicaid capitated per member per month rates paid to the 10 PIHPs to support autism spectrum disorder treatments for Medicaid eligible children up to 21 years of age. Services includes evaluation, behavioral observation and direction, and behavioral intervention. Services may be provided either in-home or in a center/clinic.  <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):      Federal    216,182,900                         GF/GP    113,437,100                 </div> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 902, 904, 924, 960</i></p>
Behavioral health community supports and services – 11.0 FTE positions	44,977,700	Funding to purchase private intensive psychiatric providers, expand assertive community treatment (ACT), forensic assertive community treatment (FACT), crisis stabilization units, and psychiatric residential treatment facilities with the purpose of reducing wait lists at the state-operated psychiatric hospitals and centers.  <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):      Federal    8,590,100                         GF/GP    36,387,600                 </div> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 1010, 1011</i></p>
Certified community behavioral health clinic demonstration	525,913,900	Funding for 30, currently operating, integrated behavioral and physical health organizations/sites, providing services in 29 counties, and 3 new (with the possibility that 3 additional sites joining in January), additional provider organizations/sites through a federal CMS demonstration program. CCBHCs provide 24-hour crisis services, screenings, treatment planning, outpatient behavioral health services, outpatient primary care, target case management, psychiatric rehabilitation, and peer supports. CCBHC programming is eligible for enhanced FMAP reimbursements of 75.59% rather than the non-enhanced FMAP of 65.13%.  <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):      Federal    441,942,600                         GF/GP    83,971,300                 </div> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): 1002, 1006</i></p>
Civil service charges	297,500	Pays civil service charges authorized by the State Constitution.  <div style="text-align: right; margin-right: 20px;">                     Funding Source(s):      GF/GP        297,500                 </div> <p style="text-align: right; margin-right: 20px;"><i>Related Boilerplate Section(s): None</i></p>

Community mental health non-Medicaid services	125,578,200	<p>State GF/GP funds to the 46 CMHSPs for serving individuals who are not covered by Medicaid or who receive services that are not benefits under Medicaid or Healthy Michigan Plan. Services provided include: crisis stabilization and response; identification, assessment, and diagnosis; development of an Individual Plan of Service; planning, coordination, and monitoring to assist the individual in gaining access to services; specialized mental health treatment which includes therapeutic clinical interaction; recipient rights services; mental health advocacy; and prevention activities.</p> <p>The Mental Health Code mandates CMHSPs provide services to individuals with serious mental illness, serious emotional disturbance, or developmental disability and to individuals in urgent or emergency situations.</p>												
		Funding Source(s): GF/GP 125,578,200												
		<i>Related Boilerplate Section(s): 902, 904, 911, 940, 942, 998, 1004</i>												
Federal mental health block grant – 4.0 FTE positions	24,471,700	<p>Contracts and grants primarily to CMHSPs or PIHPs to develop and improve community-based services for adults with serious mental illness and children with serious emotional disturbances. Also supports personnel costs and contractual services tasked with training, monitoring, and evaluating services and outcomes.</p>												
		Funding Source(s): Federal 24,471,700												
		<i>Related Boilerplate Section(s): 1015</i>												
Health homes	53,418,500	<p>Medicaid payments to CMHSPs designated as behavioral health homes demonstration projects to seek better coordination of physical and behavioral health care for Medicaid beneficiaries with one or more serious and persistent mental health condition(s) with high rates of hospital inpatient and emergency department use. Payments support clinical staffing tasked with comprehensive care management. Federal match rate is 90% for first 8 quarters. Local funding is from a participating CMHSP. Restricted funds from medical marijuana regulatory revenue statutorily targeted for prevention, rehabilitation, care, and treatment.</p>												
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>39,527,000</td> </tr> <tr> <td></td> <td>Local</td> <td>246,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td>491,800</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>13,152,800</td> </tr> </table>	Funding Source(s):	Federal	39,527,000		Local	246,900		Restricted	491,800		GF/GP	13,152,800
Funding Source(s):	Federal	39,527,000												
	Local	246,900												
	Restricted	491,800												
	GF/GP	13,152,800												
		<i>Related Boilerplate Section(s): 902, 904, 909, 1005</i>												
Healthy Michigan plan – behavioral health	527,784,600	<p>Medicaid managed care capitated rates paid to the 10 PIHPs for mental health and substance use disorder treatment specialty services and supports for Medicaid beneficiaries who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application. Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.</p>												
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>474,875,800</td> </tr> <tr> <td></td> <td>Restricted</td> <td>12,470,100</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>40,438,700</td> </tr> </table>	Funding Source(s):	Federal	474,875,800		Restricted	12,470,100		GF/GP	40,438,700			
Funding Source(s):	Federal	474,875,800												
	Restricted	12,470,100												
	GF/GP	40,438,700												
		<i>Related Boilerplate Section(s): 902, 904, 910, 911, 918, 920, 965, 974, 1003, 1004, 1008, 1764</i>												

<p>Medicaid mental health services</p>	<p>3,387,066,600</p>	<p>Medicaid managed care capitated rates paid to the 10 PIHPs for mental health specialty services and supports for Medicaid beneficiaries experiencing moderate to serious mental health symptoms. Specialty services and supports are provided based on an Individual Plan of Service, which outlines the individual's needs and goals and the medically necessary supports and services to be provided. Services and supports include: state inpatient, community inpatient and crisis services, outpatient services, assertive community treatment, case management, supports for living, supports for family/caregivers, and daytime supports.</p> <p>Also includes enhanced home- and community-based supports for individuals with developmental disabilities enrolled in the Habilitation Supports Waiver who would otherwise require the level of care services provided in an intermediate care facility for individuals with intellectual disabilities (ICF/IID). And 2 children home- and community-based waivers for children with either ID/DD and serious emotional disturbance (SED).</p> <p>Local county funds are used to maintain increased capitated rates, and restricted funding is available through the hospital quality assurance assessment program (QAAP) and Insurance Provider Assessment (IPA).</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td>2,213,419,500</td> </tr> <tr> <td>Local</td> <td>9,943,600</td> </tr> <tr> <td>Restricted</td> <td>71,850,000</td> </tr> <tr> <td>GF/GP</td> <td>1,091,853,500</td> </tr> </table> <p><i>Related Boilerplate Section(s): 231, 902, 904, 911, 918, 920, 928, 974, 1003, 1004, 1008, 1677, 1702, 1764</i></p>	Federal	2,213,419,500	Local	9,943,600	Restricted	71,850,000	GF/GP	1,091,853,500
Federal	2,213,419,500									
Local	9,943,600									
Restricted	71,850,000									
GF/GP	1,091,853,500									
<p>Medicaid substance use disorder services</p>	<p>95,650,100</p>	<p>Medicaid managed care capitated rates to the 10 PIHPs for Medicaid substance use disorder services. Services include: screenings and referrals, outpatient treatments, medication-assisted treatments, sub-acute detoxifications, residential treatments. Acute hospital-based detoxification services are not provided through these capitated rates but are provided through Medicaid medical services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td>62,282,900</td> </tr> <tr> <td>GF/GP</td> <td>33,367,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 902, 904, 910, 920, 965, 1003, 1004, 1008, 1677, 1764</i></p>	Federal	62,282,900	GF/GP	33,367,200				
Federal	62,282,900									
GF/GP	33,367,200									
<p>Multicultural integration funding</p>	<p>17,284,900</p>	<p>Contractual payments to contractors or subcontractors that serve multicultural populations and groups. Contractors include Arab-Chaldean Council, Arab Community Center for Economic and Social Services, Jewish Federation of Metropolitan Detroit, Chaldean Community Foundation, Michigan Inter-Tribal Council, Vietnam Veterans, and the Hispanic/Latino Commission within the Department of Civil Rights. Note: additional one-time funding provided under Sec 122.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">TANF</td> <td>421,000</td> </tr> <tr> <td>Federal</td> <td>694,500</td> </tr> <tr> <td>GF/GP</td> <td>16,169,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1014</i></p>	TANF	421,000	Federal	694,500	GF/GP	16,169,400		
TANF	421,000									
Federal	694,500									
GF/GP	16,169,400									

Nursing home PAS/ARR – OBRA	15,213,600	Grants to CMHSPs for implementing federal Omnibus Budget Reconciliation Act (OBRA) of 1987 mandate addressing inappropriate placement in nursing homes of individuals who are mentally ill or developmentally disabled. Services for these individuals include pre-admission screening (PAS), annual nursing home resident reviews (ARR), and alternative services for individuals found to be inappropriately placed.
		Funding Source(s): Federal 11,424,200 GF/GP 3,789,400
		<i>Related Boilerplate Section(s): None</i>
State disability assistance program substance use disorder services	2,018,800	Payments to the 10 PIHPs for per diem room and board payments for eligible needy individuals who reside in substance use disorder residential facilities.
		Funding Source(s): GF/GP 2,018,800
		<i>Related Boilerplate Section(s): 906, 910</i>
<b>GROSS APPROPRIATION</b>	<b>\$5,149,296,100</b>	<b>Total of all applicable line item appropriations.</b>
Social security act, temporary assistance for needy families	421,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Multicultural Integration line item.
Capped federal revenues	184,500	Total capped non-TANF federal block grant revenues; supports Multicultural Integration line item.
Total other federal revenues	3,493,226,700	Includes Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and Community Mental Health Services Block Grant.
Total local revenues	10,190,500	Local revenues from CMHSPs.
Total other state restricted revenues	84,811,900	Includes hospital quality assurance assessment program (QAAP) revenue and Insurance Provider Assessment revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,560,461,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 112: STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

*This appropriation unit contains funding for two state-operated psychiatric hospitals for adults, one state-operated psychiatric hospital for adults and children, and the Center for Forensic Psychiatry created pursuant to the state's Mental Health Code for criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. This unit also finances costs associated with the administration and operation of state hospitals and centers such as purchase of medical services for residents of hospitals and centers, special maintenance, and federal and private-funded projects.*

Total average population 798.0 Average number of patients at state-operated psychiatric hospitals and centers.

Total full-time equated classified positions 2,546.6 Full-time equated (FTE) positions in the state classified service.

Caro Regional Mental Health Center-psychiatric hospital – adult – 530.7 FTE positions  
145.0 average population \$61,299,100 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Caro for adults with mental illness.

Funding Source(s):  
Federal 3,064,200  
Local 3,800,100  
Restricted 3,126,400  
GF/GP 51,308,400

*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060*

Center for forensic psychiatry – 624.5 FTE positions  
240.0 average population 102,649,400 FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for the Forensic Center in Ann Arbor for psychiatric treatment of criminal defendants ruled incompetent to stand trial and/or acquitted by reason of insanity. Also provides evaluation services for courts regarding a defendant's competency to stand trial/legal insanity.

Funding Source(s):  
Federal 5,095,800  
Local 7,250,300  
Restricted 3,057,500  
GF/GP 87,245,800

*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060*

Developmental disabilities council and projects – 10.0 FTE positions 3,196,800 First established in 1984, 21-member Michigan Developmental Disabilities Council appointed by the Governor to advocate for and conduct projects on behalf of individuals with developmental disabilities, and develop and implement the State Developmental Disabilities Plan; authorized under Executive Order 2006-12 and required by federal Developmental Disabilities Assistance and Bill of Rights Act of 2000 (Public Law 106-402); supported by ongoing federal grants and 25% matching funds at local level.

Funding Source(s): Federal 3,196,800

*Related Boilerplate Section(s): None*

Gifts and bequests for patient living and treatment environment 1,000,000 Authority for DHHS to accept gifts and bequests for specific enhancements (consistent with donor stipulation) for residents of state-operated facilities.

Funding Source(s): Private 1,000,000

*Related Boilerplate Section(s): 1052*



IDEA, federal special education	120,000	Supplements state psychiatric hospital special education programs for individuals with mental illness; funds directed toward upgrading computer skills, daily living skills, and academics; allocations based on annual counts of students aged 5 through 26.	Funding Source(s):	Federal	120,000
<i>Related Boilerplate Section(s): None</i>					
Kalamazoo Psychiatric Hospital – adult – 561.2 FTE positions <i>170.0 average population</i>	72,573,300	FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel, and other costs for state-operated psychiatric hospital in Kalamazoo for adults with mental illness and individuals with developmental disabilities.	Funding Source(s):	Federal	3,923,900
				Local	5,968,800
				Restricted	3,015,200
				GF/GP	59,665,400
<i>Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060</i>					
Purchase of medical services for residents of hospitals and centers	445,600	Special, emergency, and other medical-related services rendered off-site for residents of state hospitals and centers without insurance or ability to pay.	Funding Source(s):	GF/GP	445,600
<i>Related Boilerplate Section(s): None</i>					
Revenue recapture	750,100	Project generates revenue from third parties related to closed or inactive cases for DHHS costs and contractual fees associated with retroactive collections and improving ongoing DHHS reimbursement management functions.	Funding Source(s):	Federal	375,000
				Local	100
				Restricted	375,000
<i>Related Boilerplate Section(s): 1051</i>					
Special maintenance	924,600	Maintenance projects at state hospitals and centers; client-related, administrative, housekeeping, and maintenance equipment needs; maintenance and operation of leased properties.	Funding Source(s):	Federal	300,000
				Restricted	332,500
				GF/GP	292,100
<i>Related Boilerplate Section(s): None</i>					
State hospital administration – 34.0 FTE positions	5,735,000	Personnel costs for the State Hospital Administration, which includes Divisions of Resource Support and Customer Service, Program Development, Consultation, and Investigations Section for the 4 state hospitals.	Funding Source(s):	Federal	800,700
				GF/GP	4,934,300
<i>Related Boilerplate Section(s): 1061, 1062</i>					

<p>Walter P. Reuther Psychiatric Hospital – adult, children, and adolescents – 786.2 FTE positions <i>243.0 average population</i></p>	<p>123,069,900</p>	<p>FTEs, contractual services, supplies, materials, food, drugs, fuel and utilities, travel and other costs for state-operated psychiatric hospital in Westland for adults and children with mental illness. Children were previously located at Hawthorn, in Northville, which has been demolished so that a new Southeast State Psychiatric Hospital for children and adults can be constructed on the Hawthorn Center property.</p>
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Funding Source(s):	Federal	29,765,600
	Local	6,263,900
	Restricted	5,282,600
	GF/GP	81,757,800

*Related Boilerplate Section(s): 1055, 1056, 1058, 1059, 1060, 1063*

<b>GROSS APPROPRIATION</b>	<b>\$371,763,800</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	46,642,000	Includes Title XIX of the Social Security Act Medicaid funds, National School Lunch Program, and Individuals with Disabilities Education Act (IDEA) special education funds.
Local revenues	23,283,200	County match revenue and local school aid funds.
Total private revenues	1,000,000	Patient gifts and bequests.
Total other state restricted revenues	15,189,200	First and third party reimbursement and lease/rental revenue.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$285,649,400</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 113: HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

*This appropriation unit provides funding for health policy and planning administration as well as the following programs: certificate of need, rural health services, Michigan essential health care provider, primary care services, health disparities of minority populations, nurse education and research programs, and bone marrow donor and blood bank programs. This appropriation unit also contains funding authorization for programs concerning domestic and sexual violence prevention, rape prevention, child advocacy centers, Michigan's sexual assault evidence kit tracking system, and crime victim support programs.*

Full-time equated classified positions	74.3	Full-time equated (FTE) positions in the state classified service.
Cellular therapy for Versiti Michigan	\$750,000	Grants to the Versiti Blood Center for blood bank program collection of fetal umbilical cord blood and stem cells for transplant.  Funding Source(s):           GF/GP           750,000  <i>Related Boilerplate Section(s): 1147</i>
Certificate of need program administration – 11.3 FTE positions	2,744,600	FTE positions, related costs, travel, and contractual services to administer health facility Certificate of Need (CON) regulatory program to balance cost, quality, and access issues for 14 statutorily defined services and equipment and ensure that only needed health services and facilities are developed, as provided under Part 222 of the Public Health Code. Line item also supports the 11-member Certificate of Need Commission.  Funding Source(s):           IDG           117,700 Restricted       2,626,900  <i>Related Boilerplate Section(s): None</i>
Child advocacy centers	1,407,000	Supports child advocacy centers across the state for victims of child sexual abuse. Restricted funding is earmarked civil infraction fee revenue (2008 PA 544). Funding administered by Domestic Violence and Treatment Board. Note: additional one-time funding provided under Sec 122.  Funding Source(s):       Restricted       1,407,000  <i>Related Boilerplate Section(s): None</i>
Child advocacy centers – supplemental grants	2,000,000	Supplemental GF/GP funded grants to child advocacy centers based on a formula set in consultation with the Children's Advocacy Centers of Michigan (CAC-MI) and is based on factors such as the number of children in a service area and prior year funding levels.  Funding Source(s):       GF/GP       2,000,000  <i>Related Boilerplate Section(s): 1157</i>
Community Health Programs	17,500,000	Funding to support recommendations from the Michigan Coronavirus Task Force for Racial Disparities with the goal of serving historically underrepresented communities through preventative health services at community-based health clinics and by addressing access to healthy food and affordable housing in healthy community zones.  Funding Source(s):       GF/GP       17,500,000  <i>Related Boilerplate Section(s): 1159</i>

Crime victim grants administration services – 17.0 FTE positions	3,092,300	FTEs, related costs, and contracts to manage crime victim service programs and grants, provide public awareness, outreach, and publications for crime victims, support Crime Victim Services Commission, and administer statewide automated Michigan Crime Victim Notification Network (MCVNN) using the VINE (Victim Information and Notification Everyday) application system.
		Funding Source(s): Federal 1,423,200 Restricted 1,669,100
		<i>Related Boilerplate Section(s): None</i>
Crime victim justice assistance grants	78,579,300	Grants to public and private non-profit agencies for direct services to crime victims including crisis counseling, personal and legal advocacy, therapy, shelter, and referral, with priority to victims of sexual assault, spousal abuse, child abuse, and underserved victims, such as survivors of homicide and drunk driving.
		Funding Source(s): Federal 78,579,300
		<i>Related Boilerplate Section(s): None</i>
Crime victim rights services grants	19,869,900	Funding for compensation as payor of last resort to crime victims who suffer bodily injury for medical expenses, counseling, burial assistance, and loss of earnings caused by the injury; reimbursement to health care providers for victim forensic exams related to sexual assault (SAFE Response); training for local prosecutors, law enforcement, sheriffs, courts, jails, and other agencies to notify, inform, consult, and protect victims of crime as required by statute, including victim advocate programs in county prosecutor offices; and the Crime Victim Notification Network connecting prosecutors' offices with jails to inform crime victims of perpetrator status changes and court dates.
		Funding Source(s): Federal 3,070,000 Restricted 16,799,900
		<i>Related Boilerplate Section(s): None</i>
Crime victim rights sustaining grants	30,000,000	Funding distributed consistent with the allocation formulas for federal and state restricted crime victim rights grants. Also includes funding for a sexual assault nurse examiners (SANE) program at McLaren Central Michigan.
		Funding Source(s): GF/GP 30,000,000
		<i>Related Boilerplate Section(s): 1153, 1158</i>
Domestic violence prevention and treatment – 15.6 FTE positions	19,383,500	Funds the Michigan Domestic and Sexual Violence Prevention and Treatment Board; emergency shelter and related services (counseling, information, referrals, advocacy) to domestic violence victims and their children; educating service providers, law enforcement agencies, prosecutors, judicial systems, and policy makers on preventing and treating domestic and sexual violence; also funds transitional supportive housing program, and federally-funded demonstration projects.
		Funding Source(s): TANF 5,481,900 Federal 9,933,400 Restricted 1,356,400 GF/GP 2,611,800
		<i>Related Boilerplate Section(s): 645, 653, 1146</i>

Human trafficking intervention services – 1.0 FTE position	200,000	Funding to develop strategies to eliminate human trafficking, support programs to enhance community and care services for persons at risk of human trafficking and survivors of human trafficking; and to support the Human Trafficking Health Advisory Board (2014 PA 461) and initiatives of the Board.
		Funding Source(s): GF/GP 200,000
		<i>Related Boilerplate Section(s): None</i>
Michigan essential health provider	3,519,600	State/federal program, also known as State Loan Repayment Program, to assist dental, mental health, and primary care medical providers in the repayment of medical education loans, in exchange for service in designated health professional shortage areas. Since inception in 1991, the program has supported 843 providers. Federal grant funds must be matched by state, local, or private source funds, which may include funding from the employing entity. State statute is Part 27 of the Public Health Code.
		Funding Source(s): Federal 1,236,300 Private 855,000 GF/GP 1,428,300
		<i>Related Boilerplate Section(s): None</i>
Minority health grants and contracts – 3.0 FTE positions	1,159,700	FTE positions, related costs, and contracts to improve health status of racial and ethnic minority populations and reduce health disparities: improve race/ethnicity data collection and data access, strengthen partnerships to improve health equity and health literacy, improve social determinants of health, ensure access to quality health care, education and outreach, build organization capacity to adopt enhanced cultural and linguistic standards; to serve African American, Hispanic/Latino American, Arab/Chaldean American, American Indian/Native American, and Asian American, Native Hawaiian and Pacific Islander American populations.
		Funding Source(s): Federal 612,600 Restricted 234,900 GF/GP 312,200
		<i>Related Boilerplate Section(s): None</i>
Nurse education and research program – 3.0 FTE positions	823,600	FTE positions, related costs, and contracts to promote safe patient care in all nursing practice environments, advance the safe practice of the nursing profession, and promote an adequate supply of high-quality direct care nurses, nursing faculty, and nursing education programs.
		Funding Source(s): IDG 823,600
		<i>Related Boilerplate Section(s): None</i>
Policy and planning administration – 19.9 FTE positions	2,768,500	FTE positions, related costs and contracts for health policy and planning, grants management, health information technology administration; health workforce planning, pain management projects.
		Funding Source(s): IDG 2,400 TANF 160,100 Federal 803,200 Restricted 447,700 GF/GP 1,355,100
		<i>Related Boilerplate Section(s): 1145</i>

Primary care services – 3.0 FTE positions	3,809,200	FTE positions, related costs, contracts, and grants to agencies for: primary health care, access, outreach, and health education services in medically underserved and health professional shortage areas; funds for rural primary health care services; supports grants to free health clinics and federally qualified health centers (FQHCs); and funding for island primary health care access and services on Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.
		Funding Source(s):
		Federal 327,900
		Private 10,000
		GF/GP 3,471,300

*Related Boilerplate Section(s): 1140, 1143*

Rape prevention and services – 0.5 FTE positions	7,097,300	Services for prevention and treatment of sexual violence. DHHS contracts with both non-profit and public agencies for counseling, advocacy, information, education, and referral services. Restricted funding is earmarked civil infraction fee revenue (2008 PA 546). Funding administered by the Michigan Domestic and Sexual Violence Prevention and Treatment Board.
		Funding Source(s):
		TANF 1,094,000
		Federal 978,300
		Restricted 3,000,000
		GF/GP 2,025,000

*Related Boilerplate Section(s): None*

Rural health services	175,000	FTE position costs and contracts to coordinate, plan, and advocate for improved health care for residents in rural areas through health network and hospital systems, and provide technical assistance on rural health issues.
		Funding Source(s):
		GF/GP 175,000

*Related Boilerplate Section(s): None*

Uniform statewide sexual assault evidence kit tracking system	369,500	Funding for the statewide tracking system established to track the submission and status of sexual assault evidence kits. The system provides secure electronic access for victims and is able to accommodate concurrent data entry through various mechanisms, including web entry through computer, smartphone, or scanning device when kits are collected.
		Funding Source(s):
		GF/GP 369,500

*Related Boilerplate Section(s): 1155*

**GROSS APPROPRIATION \$195,249,000 Total of all applicable line item appropriations.**

IDG from department of lifelong education, advancement, and potential	2,400	Grant from Department of Lifelong Education, Advancement, and Potential for Child Development and Care (CDC) program, related to pathways to potential program, in Policy and Planning Administration line item.
IDG from department of licensing and regulatory affairs	823,600	Grant from Department of Licensing and Regulatory Affairs for costs related to the Nurse Education and Research Program line item; funds are from the state restricted Nurse Professional Fund.
IDG from department of treasury, Michigan finance authority	117,700	Grant from Department of Treasury, Michigan Finance Authority for costs related to certificate of need program.
Social security act, temporary assistance for needy families	6,736,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Policy and Planning Administration line item.

Capped federal revenues	10,704,100	Total non-TANF revenue from certain federal grants awarded for a capped amount including minority health state partnership grant; supports Policy and Planning Administration line item.
Total other federal revenues	86,260,100	Includes • Medicaid Title XIX funds • preventive health and health services block grant • primary care grant • random moment sampling cost revenue • state loan repayment program • Victims of Crime Act compensation, and crime victim assistance funds.
Total private revenues	865,000	Revenue from: health care employers or other entities making loan repayments on behalf of providers serving in underserved areas related to the Michigan Essential Health Provider program; University of Wisconsin primary care grant; and private gifts.
Child advocacy centers fund	1,407,000	Civil infraction fee revenue earmarked to support child advocacy centers.
Compulsive gambling prevention fund	1,040,500	Revenue generated through statutory contributions from private Detroit casinos, the State Lottery, and horse racing industry that are dedicated to domestic abuse prevention.
Crime victim's rights fund	18,784,900	Revenue generated through fees assessed against convicted criminal defendants.
Sexual assault victims' prevention and treatment fund	3,000,000	Civil infraction fee revenue earmarked to support victims of sexual assault.
Total other state restricted revenues	3,309,500	Includes certificate of need fee revenue, fee revenue collected for newborn screening services, Michigan Health Initiative Fund revenue from the software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$62,198,200</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 114: EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

*This appropriation unit funds surveillance, assessment, and monitoring of the status of infectious and chronic disease, environmental health, injury, and conditions that adversely affect maternal and child health. This unit is also responsible for fish consumption advisories, public health drinking water, childhood lead program and lead abatement, asthma prevention and control, tuberculosis control, newborn screening and genomics programs, PFAS and environmental contamination response, vapor intrusion response, and for recording the state's vital events.*

*This appropriation unit also provides funding for public health laboratory diagnostic testing, analytical services, and related laboratory functions to detect disease or the source of disease, emergency medical services and trauma section, and for emergency preparedness and response for pandemic influenza and for chemical events that threaten human health including bioterrorism.*

Full-time equated classified positions	449.9	Full-time equated (FTE) positions in the state classified service.
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Bioterrorism preparedness – 53.0 FTE positions	\$31,009,800	FTE positions, related costs, and contracts with local health departments, tribal governments, medical control authorities/regional healthcare coalitions, and other agencies for preparedness and emergency response by the public health system, cities, and hospitals to bioterrorism, pandemic influenza, and other public health emergencies and disasters. Public health system preparedness priorities include: medical and pharmaceutical supply stockpile planning, disease and epidemiology surveillance, biological and chemical laboratory capacity, training, communications, Health Alert Network emergency notification system, education, volunteer registry, mass dispensing and vaccination, and dissemination of risk and health information. Hospital and healthcare system preparedness priorities include: pharmaceutical and vaccine supply, quarantine and decontamination facilities, regional capacity and surge planning, and communications.
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Funding Source(s):	Federal	29,600,400
	GF/GP	1,409,400

*Related Boilerplate Section(s): None*

Childhood lead program – 4.5 FTE positions	2,342,900	FTE positions, related costs, and contracts for services to prevent lead poisoning in at-risk children caused by hazards in the home (program is also known as Childhood Lead Poisoning Prevention Program - CLPPP), including: screening for abnormal blood lead levels, lead hazard identification, outreach, public and provider education, technical assistance to providers and local health departments, lead safe housing registry, childhood and healthy homes lead poisoning surveillance, analysis, response systems, and case management and surveillance of children with elevated blood lead levels; primarily in Detroit and high-incidence counties. Also supports follow-up care for children identified with housing-related disease and injury health issues.
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Funding Source(s):	Federal	1,697,000
	GF/GP	645,900

*Related Boilerplate Section(s): 1180*



Emergency medical services program – 27.0 FTE positions	9,030,000	FTE positions, related costs, grants, and contracts for the emergency medical services (EMS) and statewide trauma system programs. EMS functions include relicensure of over 700 agencies (medical first responder and life support operations/agencies), 2,400 life support vehicles, and 28,800 personnel, continuing education for personnel, agency and vehicle inspections, complaint investigations, and approval of 65 local medical control authorities statewide, which provide community-based pre-hospital emergency care oversight. Supports statewide trauma system development, operationalization, and registry, and program of rural access to emergency devices. Funding for stroke and heart attack (STEMI) system of care integrated within EMS and statewide trauma systems.						
	Funding Source(s):	<table border="0" style="margin-left: 20px;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">1,098,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">823,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">7,107,500</td> </tr> </table>	Federal	1,098,900	Restricted	823,600	GF/GP	7,107,500
Federal	1,098,900							
Restricted	823,600							
GF/GP	7,107,500							

*Related Boilerplate Section(s): 1186*

Epidemiology administration – 73.5 FTE positions	26,350,100	<p>FTE positions, related costs, and contracts to monitor disease activity, toxins, and environmental conditions in order to detect, prevent, and control risk and spread of communicable and non-communicable disease, including:</p> <p><u>Surveillance and Epidemiological Analysis</u>: Communicable disease, chronic disease, maternal and child health surveillance and epidemiology; maintain Michigan surveillance systems for reporting of disease and symptoms, data sharing with local, state and federal public health agencies, providers, emergency departments, laboratories, and universities; operate integrated system with Department of Environment, Great Lakes, and Energy to track environmental contaminants, human exposures, and health outcomes.</p> <p><u>Asthma Prevention and Control</u>: Promote health systems and health services strategies for improved asthma care in high-risk counties.</p> <p><u>Climate and Health Adaptation Plan</u>: Develop and implement plan to reduce negative impact of climate change on public health.</p> <p><u>Emerging and Unknown Infectious Disease</u>: Detection, tracking, and response.</p> <p><u>Environmental Health</u>: division, analysis, and response.</p> <p><u>Fish Consumption Advisories</u>: Including eat safe fish and game project, and reassessment of fish toxins in 9 areas of the state.</p> <p><u>Genomics and Lifecourse</u> evaluation and public health policy.</p> <p><u>Laboratory Testing</u>: Support for expanded sample collection by local health departments and testing by state public health laboratory.</p> <p><u>Office of Vapor Intrusion Response</u></p> <p><u>Office of Public Health Drinking Water</u></p> <p><u>Registries</u>: Stroke, precancerous lesions, polybrominated biphenyl (PBB), and birth defects.</p> <p><u>Studies, Monitoring, Prevention Initiatives</u>: HIV/AIDS, occupational disease, behavioral risk factor surveys (BRFS), birth defects, pregnancy risk assessment, preconception health behaviors, human papillomavirus (HPV), drug-resistant staph infections, viral hepatitis, PFAS health studies, and others.</p> <p><u>Toxicology and Response</u>: Epidemiological investigation, public health assessments at environmental contamination sites.</p>
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Epidemiology  
administration – 73.5 FTE  
positions  
(continued)

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Tuberculosis Control: Funding to local health departments and contractors for prevention and control of tuberculosis, including directly-observed therapy, medication administration, surveillance, and care for certain patients with tuberculosis.

Funding Source(s):	Federal	13,861,600
	Private	264,800
	Restricted	1,130,300
	GF/GP	11,093,400

*Related Boilerplate Section(s): 218, 1180, 1181*

Healthy homes program –  
66.0 FTE positions

56,569,600

FTE positions, related costs, and contracts for home-based intervention programs to reduce childhood lead poisoning, asthma, and unintended injuries, including: lead abatement/safe removal of lead hazards from older homes in areas of the state with high incidence of lead-poisoned children, and local oversight; certification of individuals to perform lead abatement and lead hazard remediation and training; remediation compliance assistance and enforcement; education and outreach; local coalition building and grant writing; public health initiatives related to revised lead and copper rules for communities with lead exceedances, and program evaluation. \$23.5 million of federal funds and additional state match is appropriated for lead abatement in Flint and other high-risk communities; funds are available from unexpended Children's Health Insurance Program (CHIP) administrative funds and are approved for this use under a Medicaid State Plan Amendment beginning in FY 2016-17; current CHIP match is 75.46% federal/24.54% state. Note: additional funding for Flint is provided under Sec. 116 Drinking Water Declaration of Emergency line item.

Funding Source(s):	Federal	19,742,400
	Private	1,077,800
	Restricted	723,700
	GF/GP	35,025,700

*Related Boilerplate Section(s): 1182*

Laboratory services –  
102.0 FTE positions

31,002,000

FTE positions, supplies, travel, equipment, computer, and contracts to provide testing services to various state and federal agencies, local public health departments, teaching institutions, hospitals, and physicians statewide. Laboratory services include: tests to identify and monitor infectious disease agents; lead, genetic handicapping conditions, environmental and public health risks such as lead in soil and toxins in fish, and drug-resistant staph infections. Also supports biowatch continuous bioterrorism air monitoring coordination, and targeted biomonitoring assessment and investigation. Funding supports 3 regional laboratories and multiple local public health laboratories.

Note: additional funding for laboratory testing and analysis is also included in the PFAS and Environmental Contamination Response appropriation line item.

Funding Source(s):	IDG	1,797,800
	Federal	7,111,000
	Restricted	15,145,300
	GF/GP	6,947,900

*Related Boilerplate Section(s): None*

Newborn screening follow-up and treatment services – 10.5 FTE positions	9,837,500	FTEs positions related costs, and contracts to screen all newborn infants for hearing impairment and over 50 genetic disorders, and provide follow-up services such as education, diagnosis, counseling, treatment and medical management when a newborn child tests positive; early hearing screening and detection program; genetic disease program for adults and children; supports Newborn Screening Quality Assurance Advisory Committee. Initial newborn screening and testing fee is \$158.91 effective January 1, 2023. State statute is section 5431 of Public Health Code.
		Funding Source(s):      Restricted      9,837,500
<i>Related Boilerplate Section(s): 218</i>		
PFAS and environmental contamination response – 43.0 FTE positions	19,530,400	FTE positions, related costs, and contracts for public health response to contamination from perfluoroalkyl and polyfluoroalkyl substances (PFAS) in drinking water and the environment. Supports PFAS laboratory testing and analysis, environmental health toxicology, chemical analysis, outreach and response, local health department services including provision of alternative water sources or water filters, and environmental and well sampling for testing. Note: funding to address PFAS through local health departments is provided in Sec. 115 Local Health Services line item.
		Funding Source(s):      GF/GP      19,530,400
<i>Related Boilerplate Section(s): 1232, 1233, 1239</i>		
Vital records and health statistics – 70.4 FTE positions	11,573,100	FTE positions, related costs, and contracts to administer state's vital records and statistics system: register all vital events (births, deaths, marriages, and divorces); maintain secure repository of vital record documents; maintain data and electronic transferal systems; on mortality, morbidity, and certain conditions including cancer and birth defects; maintain birth verification system for Medicaid program, and central paternity registry for child support and paternity cases, and protective services; and data services agreements with Michigan State University.
		Funding Source(s):      Federal      4,475,800 Restricted      4,818,000 GF/GP      2,279,300
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$197,245,400</b>	<b>Total of all applicable line item appropriations.</b>
IDG from department of environment, Great Lakes, and energy	1,797,800	Grants from the Michigan Department of Environment, Great Lakes, and Energy for laboratory testing and analysis of Michigan fish for chemical contaminants, and for laboratory services related to federal biowatch program for preparedness and response to bioterrorism event.
Capped federal revenues	81,100	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports vital records paternity registry access for human services programs.

Total other federal revenues	77,506,000	<p>Federal CDC grant funding includes: asthma grant, adult viral hepatitis prevention coordinator grant, behavioral risk factor surveillance grant, BioSense 2.0 grant, birth defects surveillance grant, breast cancer genomics grant, childhood lead poisoning prevention, EPI Lab capacity, Environmental Public Health and Emergency Response grant, health risk assessment, HIV/AIDS surveillance and prevention, pregnancy risk assessment monitoring system (PRAMS), public health emergency response, PFAS surveillance, sexual violence prevention, and vital statistics cooperative program grant.</p> <p>Federal EPA grant funding includes: Great Lakes program, wild fish and game surveillance.</p> <p>Additional federal grant funding includes: food emergency response network grant (FERN), emergency services for children, occupational health and safety, sickle cell treatment, social security administration birth and death enumeration grants.</p>
Total private revenues	1,342,600	Includes grant from March of Dimes for work related to birth defects and prevention materials on preconception health behaviors, healthy homes grant from Kresge Foundation, influenza hospitalization surveillance project grant from Council of State and Territorial Epidemiologists, and PRAMS data grant from CDC Foundation.
Total other state restricted revenues	32,478,400	Fee revenue collected for: body art facility licensure, emergency medical services licensure, laboratory services, lead abatement professional worker certification, newborn screening services, vital records services fees and data agreements, and surveillance data file research requests; Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, and Michigan Health Initiative Fund revenue from software tax (1987 PA 258).
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$84,039,500</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 115: LOCAL HEALTH AND ADMINISTRATIVE SERVICES

*This appropriation unit provides funding to improve the health status of Michigan residents especially vulnerable and high-risk populations through accessible health care services delivered by local public health departments and other health care organizations. Funding also supports public health administrative and leadership functions, and programs to promote wellness and healthy behaviors, prevent chronic diseases, reduce injuries and violent behavior, and prevent and control morbidity, disability, and death associated with communicable diseases.*

Full-time equated classified positions	190.1	Full-time equated (FTE) positions in the state classified service.
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AIDS prevention, testing, and care programs – 79.5 FTE positions	\$110,825,500	FTE positions, related costs, laboratory services, contracts, and grants to local health departments and other agencies for HIV care programs, and HIV/AIDS surveillance, prevention, testing, and support programs for HIV-infected infants, children, women, and their families, including drug assistance and dental programs; minority AIDS initiative; expanded HIV testing programs in healthcare settings to address racial and ethnic disparities; coordination of statewide prevention and care planning group; Medicaid eligibility support; and HIV/AIDS surveillance. Rebate revenue from private pharmaceutical manufacturers supports drug assistance program.
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Funding Source(s):	Federal	32,739,000
	Private	71,924,100
	Restricted	6,031,800
	GF/GP	130,600

*Related Boilerplate Section(s): 218*

Cancer prevention and control program – 18.0 FTE positions	15,911,400	FTE positions, related costs, and contracts for cancer prevention and control including primary, secondary, and tertiary prevention strategies and activities, screening and follow-up services for breast, cervical, ovarian, prostate, and colorectal cancer, public and provider education, early detection awareness, Michigan Cancer Consortium support, heart and chronic disease risk factor screening and referrals (WISEWOMAN), federal demonstration project to focus on successful cancer, tobacco, and obesity strategies, cancer and chronic disease leadership coordination and effectiveness project, and ongoing lung cancer prevention project. Includes breast and cervical cancer control navigation program (BCCCNP) assisting low-income women to receive screening, follow-up and treatment services.
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Funding Source(s):	Federal	12,071,800
	Private	700,000
	GF/GP	3,139,600

*Related Boilerplate Section(s): None*

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Chronic disease control and health promotion administration – 28.4 FTE positions	10,429,400	FTE positions, related costs, and contracts for the following: administration and infrastructure for health promotion and chronic disease prevention programs; chronic disease surveillance and information system activities; collaborative community, school and worksite-based chronic disease, and injury prevention programs including arthritis, obesity, cardiovascular health, nutrition, physical activity and fitness, heart disease and stroke prevention; health promotion for persons with disabilities; reduction of chronic disease health disparities; Michigan nutrition network projects in schools and communities; and Safe Kids childhood injury prevention program. Programs include community-based 4x4 wellness program to address obesity and promote healthy lifestyles, and rare disease advisory council.
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Funding Source(s):	Federal	7,199,500
	Private	250,000
	Restricted	855,900
	GF/GP	2,124,000

*Related Boilerplate Section(s): 1240*

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Diabetes and kidney program – 8.0 FTE positions	4,198,800	FTE positions, related costs, and contracts for diabetes and chronic kidney disease prevention programs including: education, control, self-management, outreach, reduction of health disparities, and addressing high blood pressure and obesity; grants to regions and communities with a high incidence of diabetes and to National Kidney Foundation of Michigan; and funds for comprehensive chronic kidney disease prevention programs and for implementation of the Michigan Diabetes Action Plan.
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Funding Source(s):	Federal	2,802,200
	Restricted	251,800
	GF/GP	1,144,800

*Related Boilerplate Section(s): None*

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Essential local public health services	76,419,300	Pursuant to Part 24 of the Public Health Code, prospective payments to local health departments toward the state share of the 50/50 state/local cost sharing for projected allowable expenditures for the following required local public health services: immunizations, infectious disease control, sexually transmitted disease and HIV control and prevention, hearing and vision screening for children, food protection in cooperation with Department of Agriculture and Rural Development, and public water and private groundwater supply and on-site sewage management in cooperation with Department of Environment, Great Lakes, and Energy. Current funding distribution formula created under Sec. 1234 of Public Act 207 of 2018.
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Funding Source(s):	Local	5,150,000
	GF/GP	71,269,300

*Related Boilerplate Section(s): 218, 1221, 1222*

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Implementation of 1993 PA 133, MCL 333.17015	20,000	Reimbursement to local health departments for costs incurred for informational materials provided in accordance with the Informed Consent Law, Public Act 133 of 1993, to a woman seeking an abortion.
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Funding Source(s):	GF/GP	20,000
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*Related Boilerplate Section(s): 1220*

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Local health services – 3.3 FTE positions 8,724,200 FTE positions, related costs, and contracts; includes \$4.75 million GF/GP funding for enhanced support to local public health departments to respond to emerging public health issues and threats, including PFAS contamination response. Line item also supports coordination of state programs with local public health departments, and local public health accreditation program to assess and strengthen Michigan's 45 local public health departments in order to prevent disease, improve health outcomes, and achieve statutory Public Health Code obligations. Prevention projects funded include asthma, safe sleep, diabetes, emerging health threats, gun violence prevention, food access of vulnerable communities, chronic disease integration, diabetes reduction in Native American populations, and reducing racial disparities in health.

Funding Source(s): Federal 3,917,600  
GF/GP 4,806,600

*Related Boilerplate Section(s): 1231, 1232, 1233*

Medicaid outreach cost reimbursement to local health departments 12,500,000 Partial reimbursement to local health departments for costs incurred for outreach to Medicaid clients. Federal Medicaid matching reimbursement funds are available as eligible costs are incurred.

Funding Source(s): Federal 12,500,000

*Related Boilerplate Section(s): None*

Public health administration – 9.0 FTE positions 2,289,200 FTE positions, contractual services, and other related costs for administration of community public health programs, including deputy director, senior administrators, and chief medical officer.

Funding Source(s): Federal 757,300  
TANF 2,300  
Restricted 284,600  
GF/GP 1,245,000

*Related Boilerplate Section(s): 218*

Sexually transmitted disease control program – 20.0 FTE positions 8,555,700 FTE positions, related costs, contracts, and grants to monitor and control the occurrence of sexually transmitted diseases (STDs), promote prevention and education, provide support for state, local and national STD control goals, and fund STD primary treatment drugs and laboratory services costs. Local grants are targeted to high-incidence counties and communities for disease surveillance, investigation, diagnosis, primary treatment, screening, case finding, prevention education, laboratory services, HIV unit, and special projects.

Funding Source(s): Federal 3,390,500  
Private 1,682,500  
Restricted 2,839,200  
GF/GP 643,500

*Related Boilerplate Section(s): 218*

Smoking prevention program – 15.0 FTE positions 7,164,700 FTE positions, related costs, and contracts for smoking prevention and cessation programs including: smoking cessation hotline; free nicotine Quit Kits, nicotine replacement therapy, materials, and up to five cessation counseling sessions; local smoking prevention projects of schools and communities; smoke-free initiatives for hospitals, apartments and other environments; anti-smoking media campaign; and enforcement of Clean Indoor Air Act, and Smoke Free Air Law.

Funding Source(s): Federal 2,558,800  
Restricted 1,661,900  
GF/GP 2,944,000

*Related Boilerplate Section(s): None*

Violence prevention – 8.9 FTE positions	14,062,100	FTE positions, related costs and contractual services for: sexual violence prevention including rape and sexual assault primary prevention and education programs; youth suicide primary prevention and early intervention programs, training, infrastructure, and awareness; violent death statewide surveillance and reporting system; core violence and injury prevention program; prescription drug overdose prevention initiative; opioid overdose data collection improvement to better inform public health action to address national and state drug overdose epidemic; and funding for prevention of suicide in Michigan men (PRISMM).
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Funding Source(s):	Federal	12,620,000
	GF/GP	1,442,100

*Related Boilerplate Section(s): None*

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**GROSS APPROPRIATION    \$271,100,300    Total of all applicable line item appropriations.**

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Social security act, temporary assistance for needy families	2,300	Federal temporary assistance for needy families (TANF) block grant revenue.
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Total other federal revenues	90,556,700	Federal CDC grants including: cancer prevention, colorectal cancer grant, diabetes, heart disease, and stroke prevention/management, Injury prevention and control, Medicaid Title XIX funds, multiple approaches to support young breast cancer survivors, national and state tobacco control, sexually transmitted disease prevention, WISEWOMAN well integrated screening and evaluation for women across the nation grant.
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Additional federal grants include: WIC Farmers' Market Nutrition Program (FMNP), pediatric AIDS prevention, Ryan White HIV Care grants.

Total local revenues	5,150,000	Local school district funds originated from the state School Aid Fund, to support hearing and vision screening of school children provided by local public health departments.
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Total private revenues	74,556,600	Includes private funds from pharmaceutical manufacturer rebates for AIDS drug assistance program and HIV unit in STD program, and from Karmanos Cancer Institute in Detroit for cancer screenings.
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Total other state restricted revenues	11,925,200	Michigan Health Initiative Fund revenue from software tax (1987 PA 258), and Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections).
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**STATE GENERAL FUND/  
GENERAL PURPOSE    \$88,909,500    Unrestricted state revenue from taxes and other sources.**

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## SECTION 116: FAMILY HEALTH SERVICES

*This appropriation unit provides funding for programs and services to promote health and address priority health issues of the vulnerable population group consisting of infants, children under age 21, women of childbearing age, and their family members. Service programs include prenatal care, pregnancy prevention, supplemental food, child and adolescent health, dental health, and immunization.*

Full-time equated classified positions	136.1	Full-time equated (FTE) positions in the state classified service.	
Child and adolescent health care and centers	\$41,242,700	Local school district revenue originating from the state School Aid Fund, authorized under the School Aid Act (SAA): 1) funding from SAA Sec. 31n(5) to place licensed behavioral health providers in schools in child and adolescent health centers for emotional health services (E3 programs for Expanding, Enhancing Emotional health); and funding from SAA Sec. 31a(7) to support general school-based child and adolescent health center care. (Note: remainder appropriated in SAA Sec. 31a(7) includes \$75,000 for administration in the Family, Maternal, and Child Health Administration line item, and funding in Sec. 120 Health Plan Services line item for Medicaid claims match.)	
		Funding Source(s):	Local 41,242,700
		<i>Related Boilerplate Section(s): None</i>	

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Dental programs – 5.3 FTE positions	7,546,800	FTE positions, related costs, and contracts for the following programs: oral health program grants for school-based dental sealant (SEAL! Michigan) program for school children in communities with low access to dental care; contractual services with Michigan Dental Association to coordinate volunteer Donated Dental Services Program for uninsured individuals who have difficulty accessing dental services due to mental or physical handicap, visual impairment, chronic illness, or age; funding to underwrite treatment costs of essential dental services for persons with developmental disabilities who are not otherwise able to obtain or pay for these services (Developmental Dental Treatment Fund); oral disease prevention and education including tobacco cessation pilot programs; dental services for children birth through age 1 at 5 pilot sites; competitive community grants for fluoridation equipment; mobile dentistry facility operator permit program; and oral health assessment program for children entering public school kindergarten who do not have dental insurance under Act 261 of 2020. (Note: outstate dental clinic funded moved to one-time unit in Sec. 1944.)	
		Funding Source(s):	Federal 759,500 Local 1,500,000 Private 2,000,000 Restricted 20,000 GF/GP 3,267,300
		<i>Related Boilerplate Section(s): 1315, 1316, 1343</i>	

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Drinking water declaration of emergency	4,271,000	Funding for health evaluation and assistance to residents exposed to contaminated drinking water and lead in the City of Flint. Services supported include food and nutrition services, lead investigation and abatement, health services at child and adolescent health centers and schools, lead poisoning prevention, and additional supports and services.
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Funding Source(s):	GF/GP	4,271,000
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*Related Boilerplate Section(s): 1306*

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Family, maternal, and child health administration – 49.0 FTE positions	10,337,300	FTE positions, contractual services, supplies, and other related costs to administer programs and grants for children and families; line item also supports universal newborn hearing screening and early hearing detection and intervention for newborns with congenital hearing loss, public health and mental health early on program, reduction of infant mortality, Michigan Model comprehensive school health education curriculum, school children's healthy exercise program incorporating evidence-based best practices to address childhood obesity with before- and after-school programs; and local administration services for child and adolescent/teen health centers funded under Child and Adolescent Health Care and Centers line item and the Health Plan Services line item in Medical Services unit.
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Funding Source(s):	Federal	5,733,300
	Local	75,000
	Private	624,500
	Restricted	324,400
	GF/GP	3,580,100

*Related Boilerplate Section(s): 218, 1313, 1314*

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Family planning local agreements	15,810,700	Grants to local health departments and agencies including federal Title X funding for statewide family planning services including reproductive health assessment, comprehensive contraceptive services, health education, counseling, referral, and funding for special projects including training, and sexually transmitted disease testing and education.
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Funding Source(s):	Federal	8,530,900
	GF/GP	7,279,800

*Related Boilerplate Section(s): 1301*

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Immunization program – 20.8 FTE positions	20,696,600	FTE positions, related costs, contracts, and grants to local public health departments, community health centers, and other agencies to administer state immunization program of disease prevention, surveillance, and disease outbreak control for vaccine preventable disease, including immunization clinics, free vaccinations for eligible children and adults, vaccine quality assurance, vaccine handling, distribution and tracking, statewide Michigan Care Improvement Registry (MCIR) of individual immunization history, outreach and education, perinatal hepatitis B prevention, provider quality assurance, field staff training and technical support, immunization program infrastructure and capacity building, immunization waiver counseling, immunization information system, improve adult immunization rates initiative, infant mortality perinatal care system regionalization, and other projects.
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Funding Source(s):	Federal	14,947,200
	Restricted	2,959,300
	GF/GP	2,790,100

*Related Boilerplate Section(s): 218, 1349*

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Local MCH services	7,018,100	Maternal and child health (MCH) grants to local health departments on a per capita basis for locally identified service and access needs such as prenatal care, immunizations, and well-child services; and grants to agencies for programs to address high infant mortality, including fetal infant mortality review. Local health departments provide an annual Local MCH Plan to the Department.
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Funding Source(s):	Federal	7,018,100
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*Related Boilerplate Section(s): 1301*

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Pregnancy prevention program	1,297,900	Grants to local health departments and other entities for family planning and primary pregnancy prevention programs, services, and special projects, including training, pregnancy risk assessment, maternity mortality, and expanded programming beyond the federal Title X family planning program.
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Funding Source(s):	Federal	602,100
	Restricted	695,800

*Related Boilerplate Section(s): 1301*

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Prenatal care outreach and service delivery support – 19.0 FTE positions	43,400,800	FTE positions, related costs, grants and contracts for prenatal programs including: grants to local health departments and other agencies for local maternal, infant, and early childhood home visiting programs, (including nurse family partnerships, early head start, and healthy families America) to provide prenatal support services serving at-risk families, pregnant women and teenagers in communities with high infant mortality rates, comparable state-funded home visiting program in rural areas, federal Medicaid matching funds on certain nurse family partnership programs, state coordination of home visiting programs, implement August 2012 infant mortality reduction plan, promote regional perinatal care system, improve health of women of childbearing age, encourage infant safe sleep practices, enhanced support for evidence-based infant mortality programs including client and provider recruitment and strategic planning; and Healthy Moms, Healthy Babies initiative for increased home visits for high risk mothers and newborns, integrated home visit management system, and enhanced mental health consultation services for home visit enrollees.
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Funding Source(s):	Federal	15,979,200
	Restricted	50,000
	GF/GP	27,371,600

*Related Boilerplate Section(s): 218, 295, 1301, 1308, 1311, 1314, 1325*

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Special projects	6,789,100	Grants and contracts for maternal and child health special projects including: expectant and parenting teens outcomes improvement, fetal alcohol spectrum disorders program, maternal mortality surveillance, prenatal care and fetal infant mortality programs, prenatal smoking cessation, race to the top to address behavioral and developmental health needs of children birth through age 5 to improve school readiness, regional perinatal care system, safe delivery of newborns hotline, sexual abstinence and contraception education and personal responsibility programs for targeted populations with high teen birth rates, and other projects as federal grants become available.
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Funding Source(s):	Federal	6,071,200
	TANF	500,000
	GF/GP	217,900

*Related Boilerplate Section(s): 1302, 1313*

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Sudden and unexpected infant death and suffocation prevention program	321,300	Funding for autopsies, grief counseling, follow-up and referral services for parents who have lost a child to sudden and unexpected infant death or other causes; infant safe sleep, suffocation prevention, and risk reduction education for the public and for health care and child care providers; and reporting and surveillance.
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Funding Source(s):	Federal	321,300
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*Related Boilerplate Section(s): None*

Women, infants, and children program administration and special projects – 42.0 FTE positions	19,673,900	FTE positions, related costs, grants, and vendor and other contracts to administer federal Women, Infants, and Children (WIC) Special Supplemental Food and Nutrition Programs and special projects: WIC Project FRESH farmer's market nutrition program, WIC breastfeeding peer counseling, breastfeeding support services, local agency infrastructure support, summer meal program for children, and independent validation and verification consulting.
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Funding Source(s):	Federal	18,286,300
	Private	1,387,600

*Related Boilerplate Section(s): 1341*

Women, infants, and children program local agreements and food costs	251,285,000	Grants to local public health departments and other agencies to provide WIC supplemental nutritious food, infant formula, and counseling and education on nutrition, health, and breastfeeding to at-risk pregnant women and new mothers, infants, and children up to age five; referrals to health care and other services, local program administration and training, and local health assessment and enrollment of participants. Food benefits are obtained by participants with the Michigan Bridge electronic benefits transfer (EBT) card at authorized WIC food grocers and vendors. Rebate funds from infant formula manufacturers support food costs per federal program regulations. Participation in FY 2021-22 averaged 198,987 women and children (preliminary), a decrease from the 207,317 in FY 2020-21.
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Funding Source(s):	Federal	190,511,400
	Private	60,773,600

*Related Boilerplate Section(s): 1341*

<b>GROSS APPROPRIATION</b>	<b>\$429,691,200</b>	<b>Total of all applicable line item appropriations.</b>
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Social security act, temporary assistance for needy families	500,000	Total federal Temporary Assistance for Needy Families (TANF) block grant revenues; supports Special Projects line item.
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Total other federal revenues	268,760,500	<p>Federal CDC grants include: child immunization grants, health promotions for persons with disabilities, HIV prevention activities, MI Violent Death reporting system, NIH OD research support, Pregnancy Risk Assessment Monitoring System, Title X Family Planning, Transforming Youth Suicide Michigan, WIC food program.</p> <p>Additional federal funding includes: abstinence education grant program, maternal, infant, and early childhood home visiting program grant; Medicaid Title XIX funds, oral health workforce grants, personal responsibility education program (PREP) grant, state systems development initiative (SSDI) – SPRANS grant (special projects of regional and national significance), universal newborn screening.</p>
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Total local revenues	42,817,700	Local school district funds originated from the state School Aid Fund, to support child and adolescent/teen health centers, and for related local administrative services.
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Total private revenues	64,785,700	Includes private grants to address social determinants of racial disparities in infant mortality from the W. K. Kellogg Foundation, rebates from infant formula manufacturers for WIC program, revenue from private companies and foundations related to WIC farmer's market nutrition programs, and grants from the Delta Dental Foundation for dental sealant services, fluoridation equipment, and infant oral health programs.
Total other state restricted revenues	4,049,500	Healthy Michigan Fund revenue from cigarette tax (about 3.75% of gross collections); mobile dentistry facility operator permit fee revenue; and Pharmaceutical Products Fund interest income from revenue related to the 1999 sale of Michigan Biologic Products Institute.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$48,777,800</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 117: CHILDREN'S SPECIAL HEALTH CARE SERVICES

*This appropriation unit funds medical care provided through the Children's Special Health Care Services program (CSHCS) and for related administrative functions. The program pays for health services to children, primarily under 26 years of age, for the treatment of certain chronic medical conditions that require specialty care. CSHCS covers over 2,700 medical diagnoses which include cardiovascular, digestive, endocrine, immune, musculoskeletal, neurologic, hematologic, and respiratory.*

Full-time equated classified positions	51.8	Full-time equated (FTE) positions in the state classified service.												
Bequests for care and services – 9.8 FTE positions	\$2,087,100	Payment for services not covered by Medicaid or CSHCS such as wheelchair ramps and van lifts; supported with parent participation fees and Trust Fund for Children with Special Health Care Needs.												
		<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 2px 10px;">Funding Source(s):</td> <td style="padding: 2px 10px;">Federal</td> <td style="text-align: right; padding: 2px 10px;">105,200</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">Private</td> <td style="text-align: right; padding: 2px 10px;">1,015,500</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">Restricted</td> <td style="text-align: right; padding: 2px 10px;">966,400</td> </tr> </table>	Funding Source(s):	Federal	105,200		Private	1,015,500		Restricted	966,400			
Funding Source(s):	Federal	105,200												
	Private	1,015,500												
	Restricted	966,400												
		<i>Related Boilerplate Section(s): None</i>												
Children's special health care services administration – 42.0 FTE positions	8,743,800	Staffing, contractual services, supplies, and other administrative costs for the Children's Special Health Care Services Division organized under the Bureau of Medicaid Care Management and Customer Service. The division includes Policy and Program Development, Quality and Program Services, and Customer Support. The division also oversees the Family Center for Children and Youth with Special Health Care Needs, a parent-directed initiative which helps advise CSHCS policies and procedures.												
		<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 2px 10px;">Funding Source(s):</td> <td style="padding: 2px 10px;">Federal</td> <td style="text-align: right; padding: 2px 10px;">4,285,700</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">Restricted</td> <td style="text-align: right; padding: 2px 10px;">105,900</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">GF/GP</td> <td style="text-align: right; padding: 2px 10px;">4,352,200</td> </tr> </table>	Funding Source(s):	Federal	4,285,700		Restricted	105,900		GF/GP	4,352,200			
Funding Source(s):	Federal	4,285,700												
	Restricted	105,900												
	GF/GP	4,352,200												
		<i>Related Boilerplate Section(s): None</i>												
Medical care and treatment	297,950,200	Fee-for-service reimbursements to hospitals, physicians, pharmacies, home health, medical supplies, and other services and treatments to CSHCS beneficiaries. Reimbursements are only for services related to the child's qualifying diagnosis. Other medical services not related to the child's qualifying diagnosis may be provided through either private insurance or Medicaid. Traditional Medicaid services for Medicaid eligible CSHCS children provided through other Medicaid line items. For children enrolled in a Medicaid health plan, most CSHCS medical care and treatment costs are incorporated into the health plan services line.												
		<table border="0" style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 2px 10px;">Funding Source(s):</td> <td style="padding: 2px 10px;">Federal</td> <td style="text-align: right; padding: 2px 10px;">152,731,500</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">Private</td> <td style="text-align: right; padding: 2px 10px;">18,400</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">Restricted</td> <td style="text-align: right; padding: 2px 10px;">3,361,000</td> </tr> <tr> <td></td> <td style="padding: 2px 10px;">GF/GP</td> <td style="text-align: right; padding: 2px 10px;">141,839,300</td> </tr> </table>	Funding Source(s):	Federal	152,731,500		Private	18,400		Restricted	3,361,000		GF/GP	141,839,300
Funding Source(s):	Federal	152,731,500												
	Private	18,400												
	Restricted	3,361,000												
	GF/GP	141,839,300												
		<i>Related Boilerplate Section(s): 1360, 1361, 1611, 1620, 1626, 1702, 1880</i>												

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Outreach and advocacy	6,722,200	Contracts with local health departments to identify and enroll children in the CSHCS program, case management, and care coordination services.
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Funding Source(s):	Federal	3,361,100
	GF/GP	3,361,100

*Related Boilerplate Section(s): None*

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<b>GROSS APPROPRIATION</b>	<b>\$315,503,300</b>	<b>Total of all applicable line item appropriations.</b>
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Total other federal revenues	160,483,500	Includes Title XIX Social Security Act Medicaid funds, Maternal and Child Health Services Block Grant, and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total private revenues	1,033,900	Gifts and bequests for CSHCS, interest on those donations, and tribal health centers.
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Total other state restricted revenues	4,433,300	Parent-pay agreements and fees associated with CSHCS.
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<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$149,552,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>
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## SECTION 118: AGING SERVICES

*This appropriation unit provides funding for the Aging Services to provide supportive community-based and in-home programs, services, policies and advocacy for Michigan's older persons and their families.*

Community services	\$61,047,200	<p>Grants to regional Area Agencies on Aging for the following supportive services and programs:</p> <p><u>Access to Local Services</u>: information assistance, outreach, case coordination, transportation.</p> <p><u>Aging and Disability Resource Centers</u>: develop statewide model for: centers, options counseling standards, operations and staff protocols, and pilot training curriculum.</p> <p><u>Aging Services - Locally-Determined Needs</u>: \$1.1 million GF/GP is allocated to area agencies on aging for locally determined needs per Section 1421.</p> <p><u>Alternative Care Services</u>: in-home services; adult day care.</p> <p><u>Care Management Services</u>: plan and manage various services to allow medically frail aged persons to live independently at home.</p> <p><u>Community Services</u>: health education and wellness, health screening, counseling, legal assistance, senior citizen center support, and home repair.</p> <p><u>Elder Abuse Prevention and Treatment</u>: awareness, education, training, detection, reporting, legal investigation, restitution and recovery systems and community services for victims of abuse or violence against seniors.</p> <p><u>Family Caregiver Support Program</u>: information, assistance, counseling and support, caregiver training, respite care, and supplemental services for informal caregivers.</p> <p><u>In-Home Services</u>: personal care, and homemaker, chore, and home health aide services for frail elderly who have no support network.</p> <p><u>Legal Assistance</u>: increased access to legal services.</p> <p><u>Local Long-Term Care Ombudsman</u>: local advocacy and education services for long-term care facility residents and their family members.</p> <p><u>Medicare/Medicaid Assistance and Medicare Improvement Programs</u>: outreach, health benefits counseling and assistance for seniors with Medicare and Medicaid (MMAP); and improvements in outreach to low-income seniors who are Medicare beneficiaries.</p> <p><u>Preventive Health Services</u>: health promotion and disease prevention services, nutrition education, and a call/check pilot program.</p>
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Funding Source(s):	Federal	27,402,000
	GF/GP	33,645,200

*Related Boilerplate Section(s): 1404, 1421*

Employment assistance	3,500,000	<p>Grants to regional Area Agencies on Aging to administer federal Senior Community Service Employment Program to provide subsidized part-time community service interim employment opportunities for low-income seniors.</p>
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Funding Source(s):	Federal	3,500,000
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*Related Boilerplate Section(s): None*



Nutrition services	50,004,200	Grants to regional Area Agencies on Aging for food and nutrition services for vulnerable elderly adults including at least one hot or other appropriate meal per day in a congregate setting or as a home-delivered meal, and nutrition education services; federal cash and/or commodities for meal preparation supports congregate and home-delivered meals; and funding for Senior Project FRESH Farmer's Market Nutrition Program.
		Funding Source(s): Federal 37,107,000 Private 300,000 GF/GP 12,597,200
		<i>Related Boilerplate Section(s): 1402</i>
Respite care program	7,268,700	Grants to regional Area Agencies on Aging for respite care services to assist family caregivers providing care to an elderly person in need of constant supervision; provided in home or in an adult day care setting.
		Funding Source(s): Merit Award 4,068,700 Restricted 2,800,000 GF/GP 400,000
		<i>Related Boilerplate Section(s): None</i>
Senior volunteer service programs	4,765,300	Grants to local agencies for the following programs established under the federal Corporation for National and Community Service: <u>Foster Grandparent Program</u> - low-income seniors who volunteer 20 hours per week to assist children and youth in need of personal attention and special help; a stipend is paid to volunteers. <u>Retired and Senior Volunteer Program</u> - community senior volunteers. <u>Senior Companion Program</u> - low-income seniors who provide 20 volunteer hours per week of individualized care and assistance to frail and at-risk adults; a stipend of \$2.65 per hour is paid to volunteers.
		Funding Source(s): GF/GP 4,765,300
		<i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$126,585,400</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	68,009,000	Federal revenue includes the following grants: • congregate nutrition services Part C-1 Title III • disease prevention and health promotion Part D Title III • elder abuse prevention Part G Title VII • home-delivered nutrition services Part C-2 Title III • long-term care ombudsman Part A Title VII • Medicaid Title XIX funds • Medicare enrollment assistance grants to state health insurance assistance programs (SHIP) (MMA in Michigan), and area agencies on aging • national family caregiver support Part E Title III • nutrition services incentive program USDA (administered under federal DHHS) • senior community service employment Title V • senior farmers market nutrition program USDA • supportive services Part B Title III.
Total private revenues	300,000	Senior Project FRESH Farmer's Market Nutrition contributions collected by county cooperative extension agencies for administration of the program.
Michigan merit award trust fund	4,068,700	State revenue from 1998 master settlement agreement with tobacco companies.
Total other state restricted revenues	2,800,000	Senior Care Respite Fund revenue from escheats to the state from uncashed benefits paid to subscribers or providers by the nonprofit health care corporation Blue Cross and Blue Shield of Michigan.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$51,407,700</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 119: HEALTH AND AGING SERVICES ADMINISTRATION

*This appropriation unit contains funding for staffing, contracts, and other administrative functions related to Aging, Medicaid, MICHild, and Healthy Michigan Plan programs. The functions carried out by Health Services Administration include approval and payment of medical services claims, program and policy development, provider enrollment, collection of third-party resources, payment recovery, and efforts to maximize the use of federal matching funds.*

Full-time equated classified positions	501.0	Full-time equated (FTE) positions in the state classified service.
Aging services administration – 43.0 FTE positions	\$9,629,400	Personnel costs, office supplies, and contractual services to administer services for Michigan's older citizens pursuant to State Plan and federal and state law, and support Commission on Services to the Aging; also includes funding for state long term care ombudsman. Responsible for administering state responsibilities for senior community services, senior nutrition services, Michigan Medicare / Medicaid Assistance Program (MMAP), and legal services. The fifteen-member Commission on Services to the Aging is appointed by the Governor.
		Funding Source(s):      Federal      4,882,000 Private      720,000 GF/GP      4,027,400
		<i>Related Boilerplate Section(s): 1417, 1518</i>
Health services administration – 458.0 FTE positions	128,854,100	Personnel costs, office supplies, and contractual services for the physical health services portion of the Behavioral and Physical health and Aging Services Administration (BPHASA). Responsible for Medicaid and health systems policy, long-term care services, and integrated care; actuarial services, payments, and third party liabilities; Medicaid quality assurance, customer service, managed care, pharmacy, and Medicaid program review; and personnel and contract costs for the Medicaid Integrity Program within the Office of Inspector General.
		Funding Source(s):      Federal      85,538,600 Local      37,700 Private      1,001,300 Restricted      336,300 GF/GP      41,940,200
		<i>Related Boilerplate Section(s): 263, 1145, 1505, 1507, 1512, 1757, 1804, 1859</i>
<b>GROSS APPROPRIATION</b>	<b>\$138,483,500</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	90,420,600	Includes federal Title XIX Social Security Act Medicaid funds, Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds, and other federal grants.
Total local revenues	37,700	Funds from public hospitals and local schools.
Total private revenues	1,721,300	Private funds from foundations, including the Health Endowment Fund and tribal health centers.
Total other state restricted revenues	336,300	Funds from public university and college hospitals.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$45,967,600</b>	<b>Unrestricted state revenue from taxes and other sources.</b>

## SECTION 120: HEALTH SERVICES

*This appropriation unit contains funding for health care services to low-income individuals eligible for Medicaid, MICHild, Healthy Michigan Plan, and Medicare Savings programs. These services are provided either through a traditional fee-for-service model or through enrollment in a managed care health plan. Depending on an individual's demographics, Medicaid policy either mandates, allows, or prohibits enrollment into a health plan. Medicaid services are generally funded through a combination of state funding (which can be GF/GP funds, provider tax revenue, or other state restricted funds) and federal match funds. The Federal Medical Assistance Percentage (FMAP) for Michigan in FY 2024-25 is 65.13%, meaning that the state funds 34.87% of Medicaid service costs. Health services provided to the expanded Medicaid population under the Healthy Michigan Plan are funded by the federal government at 90% of costs, beginning January 1, 2019. This appropriation unit also includes special Medicaid financing payments which increase federal reimbursements for medical providers.*

Adult home help services	\$593,454,500	Household and personal care services to Medicaid eligible aged, blind, and disabled individuals to enable them to remain in independent living arrangements. Services provide assistance with eating, toileting, bathing, dressing, taking medication, shopping, housecleaning, meal preparation, and laundry services. Services are coordinated through local DHHS offices.
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Funding Source(s):	Federal	386,597,900
	GF/GP	206,856,600

*Related Boilerplate Section(s): 1611, 1644*

Ambulance services	24,765,400	Medicaid fee-for-services payments to ambulance service providers for Medicaid beneficiaries not enrolled in a health plan. Also includes ambulance quality assurance assistance program (QAAP)-funded supplement payments.
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Funding Source(s):	Federal	16,179,100
	Restricted	854,800
	GF/GP	7,731,500

*Related Boilerplate Section(s): 1611, 1788*

Auxiliary medical services	5,996,500	Medicaid fee-for-services payments for hearing, speech, and vision services for Medicaid beneficiaries not enrolled in a health plan.
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Funding Source(s):	Federal	3,903,700
	GF/GP	2,092,800

*Related Boilerplate Section(s): 1611, 1631*

Dental clinic program	1,000,000	Appropriation to partially replace disproportionate share hospital (DSH) funding that is no longer available for the University of Detroit Dental Program.
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Funding Source(s):	GF/GP	1,000,000
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*Related Boilerplate Section(s): None*

Dental services	297,080,100	Includes both Medicaid fee-for-service dental services for adults and Medicaid dental benefits for children administered through statewide managed care contracts under the Healthy Kids Dental program.
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Funding Source(s):	Federal	201,124,300
	GF/GP	95,955,800

*Related Boilerplate Section(s): 1611, 1630, 1631, 1677*

Federal Medicare pharmaceutical program	385,256,300	Phased-down state contribution (claw-back provision) as required by Medicare Part D drug benefit. Funding corresponds to state-level pharmaceutical costs for individuals eligible for both Medicaid and Medicare prior to creation of Medicare Part D (enacted in 2003 and became effective January 1, 2006).
		Funding Source(s): GF/GP 385,256,300
		<i>Related Boilerplate Section(s): None</i>
Federally qualified health centers	210,000,000	Comprehensive medical service providers eligible for enhanced Medicaid reimbursements located in areas serving low-income residents.
		Funding Source(s): Federal 152,104,700 GF/GP 57,895,300
		<i>Related Boilerplate Section(s): 1789</i>
Health plan services	7,762,291,300	Comprehensive Medicaid health services provided by managed care organizations through a fixed capitated per member per month rate that must meet actuarial soundness guidelines. Certain Medicaid services are excluded from health plan coverage including: moderate and severe behavioral health services provided through PIHPs; certain injectable, psychotropic, and other specialty pharmaceuticals; nursing home care beyond 45 days; private duty nursing; home help services; and substance use disorder services. Line item also includes MICHild services and Maternal Infant Health Program.
		Supports special supplemental provider payments including: Hospital Rate Adjustments (HRA), enhanced practitioner payments through Specialty Network Access Fees (SNAF), graduate medical education (GME), and Certified Public Expenditures DSH payments. Also includes enrollment, help line, marketing, and outreach contracts.
		In addition to local and restricted funding for special payments, restricted funding includes Medicaid Benefits Trust Fund and Insurance Provider Assessment.
		Funding Source(s): Federal 5,039,423,600 Local 21,295,300 Private 52,900 Restricted 2,364,702,900 GF/GP 336,816,600
		<i>Related Boilerplate Section(s): 1607, 1626, 1646, 1657, 1662, 1670, 1677, 1700, 1764, 1786, 1787, 1788, 1790, 1791, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1862, 1879, 1880, 1888</i>

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Healthy Michigan plan	6,120,410,300	<p>Medicaid managed care capitated rates for comprehensive health services for Michigan residents who are 19-64 years old, have income at or below 133% of the federal poverty level under the modified adjusted income methodology, do not qualify or are not enrolled in Medicare, do not qualify or are not enrolled in other Medicaid programs, and are not pregnant at the time of application.</p>
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Also includes some fee-for-services payments to support retroactive payments to medical providers for services provided prior to managed care enrollment and for Medicaid beneficiaries excluded from managed care enrollment; MACI payments; HRA payments; SNAF payments; physician adjuster payments; and dental adjuster payments.

Healthy Michigan Plan was initiated at state level by 2013 PA 107, effective April 1, 2014. Federal revenues financed 100% of the program until January 1, 2017 when the match rate reduced to 95%. The federal match rate is 90% on January 1, 2019 and thereafter.

Funding Source(s):	Federal	5,501,880,300
	Local	1,771,700
	Private	1,122,800
	Restricted	565,028,500
	GF/GP	50,607,000

*Related Boilerplate Section(s): 1620, 1626, 1628, 1631, 1646, 1657, 1662, 1697, 1700, 1764, 1786, 1787, 1788, 1801, 1810, 1812, 1820, 1837, 1846, 1850, 1862, 1879, 1880, 1888*

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Home health services	5,071,900	<p>Medicaid fee-for-services payments for skilled nursing care, physical therapy, and nurse's aide services provided in the home or home-like setting for Medicaid beneficiaries who are not enrolled in a health plan and need intermittent medical care with circumstances that prevent services to be provided in an outpatient setting. Also supports private duty nursing services for individuals under 21 who need more than intermittent medical care (private duty nursing may be provided for persons older than 21 if enrolled in either behavioral health habilitation supports waiver or MI Choice). Includes \$100,000 private revenues from civil monetary penalties.</p>
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Funding Source(s):	Federal	3,199,400
	Private	100,000
	GF/GP	1,772,500

*Related Boilerplate Section(s): 1611, 1682, 1702*

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Hospice services	187,510,200	<p>Medicaid fee-for-services payments for health services to terminally ill Medicaid beneficiaries who are not enrolled in a health plan with life expectancy of six months or less including: physician services, nursing care, social work, and counseling which may be provided at home or in an adult foster care facility, boarding home, home for the aged, or assisted living facility. In addition, \$5.0 million GF/GP is appropriated for room and board costs for individuals receiving Medicaid hospice services from a provider with nursing facility beds that are licensed by the state but not Medicaid-certified.</p>
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Funding Source(s):	Federal	121,758,100
	GF/GP	65,752,100

*Related Boilerplate Section(s): 1611, 1641, 1856*

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Hospital services and therapy	636,763,400	<p>Medicaid fee-for-services payments to hospitals for inpatient and outpatient services, freestanding outpatient facilities, and ambulatory surgical centers for Medicaid beneficiaries who are not enrolled in a health plan. Also includes hospital QAAP-funded Medicaid Access to Care Initiative (MACI) and graduate medical education (GME), including MiDocs. Also includes \$23.2 million GF/GP in special rural access payments and rural hospital OB/GYN lump sum payments that no longer qualify for federal Medicaid reimbursement under revised Medicaid managed care rules. Restricted revenues include hospital QAAP and payments from public and university hospitals.</p>
		<p>Funding Source(s):       Federal   387,007,500          Restricted 164,952,900          GF/GP    84,803,000</p>
		<p><i>Related Boilerplate Section(s): 1611, 1628, 1631, 1641, 1646, 1657, 1700, 1794, 1802, 1812, 1830, 1831, 1846, 1870</i></p>
Integrated care organizations	427,359,300	<p>Managed care capitated payments under a Medicaid waiver for integrated health care services for individuals who are dually Medicare and Medicaid eligible, known as MI Health Link. Contracted health plans are responsible for coordinating both Medicare and Medicaid benefits through a single health plan. Current geographic coverage includes Southwest Michigan, Upper Peninsula, Macomb County, and Wayne County.</p>
		<p>Funding Source(s):       Federal   267,070,300          GF/GP   160,289,000</p>
		<p><i>Related Boilerplate Section(s): 231, 1611, 1775</i></p>
Long-term care services	2,434,890,200	<p>Medicaid fee-for-service payments to nursing homes, county medical care facilities, and hospital critical care units for long-term care services to Medicaid beneficiaries. Medicaid health plans are responsible for paying for up to 45 days of long-term care. Also includes nursing facility QAAP-funded quality assurance supplement payments. Local revenues from county maintenance of effort payments required under section 109 of the Social Welfare Act (MCL 400.109); private revenues from civil monetary penalties; and restricted revenues from Merit Award Trust Fund, nursing facility QAAP, and Healthy Michigan Fund.</p>
		<p>Funding Source(s):       Federal 1,544,691,300          Local    6,618,800          Private   6,100,000          Merit Award 54,700,000          Restricted 345,913,500          GF/GP   476,866,600</p>
		<p><i>Related Boilerplate Section(s): 1606, 1611, 1620, 1641, 1644, 1645, 1646, 1682, 1787</i></p>
Maternal and child health	28,616,500	<p>Payments to local health departments providing preventative, therapeutic, rehabilitative, or palliative services for the difference between actual costs and Medicaid payments and other third-party insurer payments.</p>
		<p>Funding Source(s):       Federal   28,616,500</p>
		<p><i>Related Boilerplate Section(s): None</i></p>

Medicaid home- and community-based services waiver	500,319,100	Medicaid home- and community-based waiver, known as MI Choice, to provide non-institutional services including case management, personal care, homemaker services, home delivered meals, transportation, respite care, adult day care, medical supplies and equipment, and private duty nursing to individuals who meet nursing facility level of care criteria. Payments made through capitated rates to regional agencies, including some Area Agencies on Aging. Includes private revenues from civil monetary penalties.
		Funding Source(s): Federal 325,435,500 Private 366,700 GF/GP 174,516,900
		<i>Related Boilerplate Section(s): 231, 1682</i>
Medicaid orthodontic benefit	4,301,700	Pilot program offering select orthodontic benefits for Medicaid recipients under the age of 21 in Kent and Wayne Counties.
		Funding Source(s): Federal 2,801,700 GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 1632</i>
Medicare premium payments	885,379,200	Medicare premium payments for low-income persons who qualify for Medicare Savings Programs: Qualified Medicare Beneficiaries, Specified Low-Income Medicare Beneficiaries, Qualifying Individuals, and Qualified Disabled Working Individuals. Qualified Medicare Beneficiaries pays for Medicare Part A and B premiums, coinsurances, and copayments. The other three only pay for either Medicare Part A or Part B premiums. Also includes GF/GP funded insurance premiums for persons with AIDS. State matching costs are partially offset with additional federal funding available through negotiations with intermediate and local school districts for Medicaid funded school-based services.
		Funding Source(s): Federal 704,141,000 GF/GP 181,238,200
		<i>Related Boilerplate Section(s): 1692</i>
Personal care services	5,887,400	Personal care payments made directly to an adult foster care home or home for the aged to support personal care service needs of Medicaid beneficiaries. Supplemental Security Income (SSI) (if individual is eligible) pays for room and board at these facilities. The inverse is true for long-term care institutions, Medicaid pays for most of the costs and SSI will provide a nominal personal care payment of \$37 per month.
		Funding Source(s): Federal 3,834,400 GF/GP 2,053,000
		<i>Related Boilerplate Section(s): 1611, 1872</i>
Pharmaceutical services	358,091,100	Medicaid fee-for-services payments to Magellan, the pharmacy benefit manager, and to medical suppliers for pharmaceutical services and medical supplies for Medicaid beneficiaries who are not enrolled in a health plan. Also supports certain pharmaceuticals (including psychotropics and some specialty drugs) that are carved out of health plan or PIHP coverage. Private funds support tribal pharmacy services; based on anticipated program costs.
		Funding Source(s): Federal 222,384,500 Private 511,600 GF/GP 135,195,000
		<i>Related Boilerplate Section(s): 1611, 1620, 1626, 1629, 1786, 1880</i>

Physician services	234,032,800	<p>Medicaid fee-for-services payments to physicians, rural health clinics, and other non-physicians (e.g. physician's assistant, nurse practitioner, physical therapist) for Medicaid beneficiaries who are not enrolled in a health plan. Medicaid covered services include office visits, early periodic screening, diagnosis, and treatment (EPSDT), immunizations, family planning, obstetrics, prenatal care, podiatric care, radiology, and laboratory. Also supports the fee-for-service portion of the Maternal Infant Health Program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>Federal</td> <td>153,387,000</td> </tr> <tr> <td>Private</td> <td>5,000</td> </tr> <tr> <td>GF/GP</td> <td>80,640,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1607, 1611, 1631, 1790, 1791, 1801, 1837, 1862</i></p>	Federal	153,387,000	Private	5,000	GF/GP	80,640,800
Federal	153,387,000							
Private	5,000							
GF/GP	80,640,800							
Plan first	2,320,700	<p>Standalone Medicaid family planning services benefit for non-pregnant individuals who do not qualify for other comprehensive Medicaid benefits with income at or below 195% of the federal poverty level.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>Federal</td> <td>1,542,000</td> </tr> <tr> <td>Private</td> <td>10,500</td> </tr> <tr> <td>GF/GP</td> <td>768,200</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1611</i></p>	Federal	1,542,000	Private	10,500	GF/GP	768,200
Federal	1,542,000							
Private	10,500							
GF/GP	768,200							
Program of all-inclusive care for the elderly	270,385,800	<p>Voluntary managed care program of community-based social and medical services for medically frail, elderly individuals living at home who otherwise are eligible under Medicaid for care in a nursing facility; provides both acute and long-term care services to Medicaid beneficiaries who choose to enroll; supports integrated benefits and payment for persons eligible under both Medicare and Medicaid; offered at 24 locations statewide. Funded as a pre-paid capitated benefit program, authorized by the federal Balanced Budget Act of 1997.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>Federal</td> <td>176,099,000</td> </tr> <tr> <td>GF/GP</td> <td>94,286,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1611, 1641, 1854, 1855, 1874</i></p>	Federal	176,099,000	GF/GP	94,286,800		
Federal	176,099,000							
GF/GP	94,286,800							
Recuperative care	297,300	<p>Fee-for-service program for eligible Medicaid recipients who are homeless for transitional services following inpatient hospital services. Includes both Medicaid-funded services supported by federal revenues appropriated in separate line items, as well as a state-funded housing component, partially funded in this line item.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>GF/GP</td> <td>297,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p>	GF/GP	297,300				
GF/GP	297,300							
School-based services	212,038,800	<p>Federal Medicaid funds paid to enrolled intermediate or local school districts for language, speech, hearing, nursing services, counseling, physical and occupational therapy, and health screening services for Medicaid eligible students.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td>Federal</td> <td>212,038,800</td> </tr> </table> <p><i>Related Boilerplate Section(s): 1692</i></p>	Federal	212,038,800				
Federal	212,038,800							



Special Medicaid reimbursement	334,475,800	Special Medicaid payments to various health providers including: state psychiatric hospital DSH, physician adjuster, dental adjuster, county medical care facility. GF/GP portions include University DSH for McLaren Greater Lansing/Michigan State University, and poison control at Wayne State University.
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Funding Source(s):	Federal	218,181,000
	Local	6,581,400
	Restricted	103,584,900
	GF/GP	6,128,500

*Related Boilerplate Section(s): 1641, 1650, 1693, 1694, 1700*

Transportation	25,287,100	Medicaid service for nonemergency medical transportation for Medicaid beneficiaries statewide who are not enrolled in a health plan through fee-for-service; and privately contracted services in Southeast Michigan for both fee-for-service and managed care. Nonemergency transportation costs are paid through either local DHHS offices or through a regional transportation broker.
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Funding Source(s):	Federal	15,217,900
	GF/GP	10,069,200

*Related Boilerplate Section(s): 1611*

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**GROSS APPROPRIATION    \$21,953,282,700    Total of all applicable line item appropriations.**

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Total other federal revenues	15,688,619,500	Federal Title XIX Social Security Act Medicaid funds and Title XXI Social Security Act Children's Health Insurance Program (CHIP) funds.
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Total local revenues	36,267,200	County maintenance of effort payments for medical care facilities, Medicaid special adjustor payments, and public school district funds for child and adolescent health centers.
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Total private revenues	8,269,500	Civil monetary penalties and tribal health centers.
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Michigan Merit award trust fund	54,700,000	State revenue from 1998 master settlement agreement with tobacco companies.
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Total other state restricted revenues	3,545,037,500	Provider quality assurance assessment programs (QAAP), Medicaid Benefits Trust Fund revenue from tobacco taxes and legal settlements, Insurance Provider Assessment revenue, special adjustor payments for public and university hospitals, state psychiatric hospital DSH payments, Healthy Michigan Fund revenue from tobacco taxes, and Health and Safety Fund revenue from tobacco taxes.
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**STATE GENERAL FUND/    \$2,620,389,000    Unrestricted state revenue from taxes and other sources.**  
**GENERAL PURPOSE**

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## SECTION 121: INFORMATION TECHNOLOGY

*Appropriation unit to consolidate the funding for information technology services and projects, the Bridges information system, the Child Support Automation system, the Michigan Medicaid Information System (MMIS), the Michigan Statewide Automated Child Welfare Information System (MiSACWIS), and the Comprehensive Child Welfare Information System (CCWIS). DHHS IT systems are managed by the Department of Technology, Management, and Budget.*

Full-time equated classified positions	11.0	Full-time equated (FTE) positions in the state classified service.
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Bridges information system – 10.0 FTE positions	\$114,678,900	Funding for Bridges information system including ongoing maintenance and administration costs. Bridges is the eligibility and enrollment system utilized by DHHS local office staff for public assistance programs and Medicaid eligibility determination.
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Funding Source(s):	IDG	609,700
	TANF	1,703,700
	Federal	73,315,300
	Restricted	29,400
	GF/GP	39,020,800

*Related Boilerplate Section(s): 1901, 1909, 1910*

Child support automation	44,243,200	Funding for services and contracts between DHHS, DTMB, and vendors and for DTMB personnel costs to maintain the statewide Child Support Enforcement System (CSES). This system is used jointly by the Bureau of Child Support, county prosecuting attorneys, and Friend of the Court offices to initiate and enforce child support orders and collect and distribute child support.
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Funding Source(s):	Federal	32,802,000
	GF/GP	11,441,200

*Related Boilerplate Section(s): 401, 1901, 1909, 1910*

Comprehensive child welfare information system	8,274,700	Supports the ongoing maintenance and operations of the implemented modules of the MiSACWIS replacement system – the Comprehensive Child Welfare Information System (CCWIS). Replacement includes the introduction of 9 cloud-based modules over the course of multiple years.
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Funding Source(s):	Federal	2,070,600
	GF/GP	6,204,100

*Related Boilerplate Section(s): 1901, 1903, 1909, 1910*

Information technology services and projects	241,607,200	Supports costs for the purchase of services from DTMB for all DHHS information technology services and automation projects, managed centrally for state departments by DTMB, including staffing, data center services, telecommunications, user support, vendor, software and equipment costs, internet, encryption and security software, and other data administration costs. Also supports IT related services for other general systems not otherwise itemized out in this unit.
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Funding Source(s):	TANF	16,528,900
	Federal	163,198,300
	Local	6,700
	Private	250,000
	Restricted	1,948,200
	GF/GP	59,675,100

*Related Boilerplate Section(s): 1901, 1906, 1910*

Michigan Medicaid information system – 1.0 FTE position	102,482,000	Funding for the Medicaid CHAMPS information system (Community Health Automated Medicaid Processing System) in cooperation with DTMB, including ongoing information systems management administration costs. CHAMPS provides for Medicaid provider enrollment, service eligibility, prior authorization for services, claims and encounter data processing, and the management of contracts.
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Funding Source(s):	Federal	77,240,100
	Private	5,000,000
	GF/GP	20,241,900

*Related Boilerplate Section(s): 1901, 1909, 1910*

Michigan statewide automated child welfare information system	21,555,400	Funding for the Michigan Statewide Automated Child Welfare Information System (MiSACWIS) including ongoing information systems management administration costs. CCWIS is in the development process to replace MiSACWIS.
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Funding Source(s):	TANF	6,238,800
	Federal	7,929,700
	Restricted	32,800
	GF/GP	7,354,100

*Related Boilerplate Section(s): 1901, 1903, 1909, 1910*

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**GROSS APPROPRIATION    \$532,841,400    Total of all applicable line item appropriations.**

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IDG from MiLEAP	609,700	Grant from the Department of Lifelong Education, Advancement, and Potential (MiLEAP) to administer eligibility determinations, inspector general activities, and other activities for Child Development and Care (CDC) program. CDC program transferred from former DHS to Department of Education in 2011.
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Social security act, temporary assistance for needy families	24,471,400	Federal temporary assistance for needy families (TANF) block grant revenue.
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Capped federal revenues	20,556,700	Total non-TANF revenue from certain federal grants awarded for a capped amount; supports Information Technology Services and Projects line item.
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Total other federal revenues	335,999,300	Includes Medicaid Title XIX funds, substance abuse prevention and treatment block grant, Victims of Crime Act justice assistance grant funds, Women, Infants, and Children (WIC) grant revenue, and other federal grants supporting health and human services.
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Total local revenues	6,700	Revenue received from local units of government.
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Total private revenues	5,250,000	Revenue received from private individuals and entities.
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Total other state restricted revenues	2,010,400	Revenue from vital records services fees, Crime Victim's Rights Fund revenue from fees assessed against convicted criminal defendants, newborn screening services fees, emergency medical services licensure fees, and certificate of need fees.
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**STATE GENERAL FUND/ GENERAL PURPOSE    \$143,937,200    Unrestricted state revenue from taxes and other sources.**

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## SECTION 122: ONE-TIME APPROPRIATIONS

*This appropriation unit includes all FY 2024-25 appropriations which are intended to be one-time allocations that will not necessarily be reauthorized in future fiscal years.*

Full-time equated classified positions	0.0	Full-time equated (FTE) positions in the state classified service.
Addiction workforce medicine curriculum	\$1,500,000	<p>One-time funding for addiction medicine training programming, including anti-stigma education, fellowship GME, and addiction specialists.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1937</i></p>
Adult home help care supports	10,000,000	<p>One-time funding to fund supportive services to Medicaid enrollees and their families accessing eligible community-based supports. Supportive services may include program orientation, training, and a patient matching services to home health care workers.</p> <p style="text-align: right;">Funding Source(s):      Federal      9,000,000    GF/GP      1,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1935</i></p>
ALS services	745,100	<p>One-time funding to the ALS association to fund free services to individuals with ALS such as in-home visits and respite care.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      745,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1920</i></p>
Behavioral health care services and facilities	1,000,000	<p>One-time funding to invest in the opening of a new behavioral health center that has at least 40 inpatient beds during Phase I of opening, and at least 100 inpatient beds during Phase II of opening.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1922</i></p>
Behavioral health initiative	1,000,000	<p>One-time funding to the Altarum Institute for an initiative focused on training and educating primary care physicians to screen and treat mild to moderate behavioral health issues and increase referrals to providers.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      1,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1985</i></p>
Behavioral health prevention and treatment pilot project	3,000,000	<p>One-time funding to school districts for a 100,000-student pilot project employing an electronic multicomponent behavioral health prevention and treatment tool based on a population health model.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      3,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 2009</i></p>
Behavioral health services	3,500,000	<p>One-time funding to Kalasho Education and Youth Services (KEYS) to support immigrant children and families from Afghanistan, Iraq, Syria, Yemen, and other Middle Eastern countries, and Ukraine.</p> <p style="text-align: right;">Funding Source(s):      GF/GP      3,500,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 1972</i></p>

Behavioral health urgent care	1,700,000	One-time funding to Common Ground East Lansing's Resiliency Center to support the establishment of a behavioral health urgent care program.	Funding Source(s): GF/GP	1,700,000
			<i>Related Boilerplate Section(s): 1924</i>	
Certified community behavioral health clinics study	250,000	One-time funding to complete a comprehensive quantitative spatial analysis to evaluate "cannibalization effects" on existing enrolled locations of CCBHCs.	Funding Source(s): GF/GP	250,000
			<i>Related Boilerplate Section(s): 1929</i>	
Child advocacy centers	2,000,000	One-time funding to support child advocacy centers and address client backlog.	Funding Source(s): GF/GP	2,000,000
			<i>Related Boilerplate Section(s): 1926</i>	
Children's campus renovation	2,000,000	One-time funding to Methodist Children's Home Society to build and manage a pediatric health and wellness center for children.	Funding Source(s): GF/GP	2,000,000
			<i>Related Boilerplate Section(s): 1981</i>	
Community impact center	2,500,000	One-time funding to Wayne Metro Community Action Agency to establish a community center and campus at the site of an old elementary school.	Funding Source(s): GF/GP	2,500,000
			<i>Related Boilerplate Section(s): 1963</i>	
Community information exchange	1,000,000	One-time funding to Michigan 2-1-1 to support programmatic and technical innovations through new continuum of service delivery models.	Funding Source(s): GF/GP	1,000,000
			<i>Related Boilerplate Section(s): 1957</i>	
Community mental health data platform	500,000	Funding to Detroit Wayne PIHP to implement a pilot project for a software platform that aggregates, unifies, and makes available the longitudinal member data, which includes physical health, behavioral health, social determinants of health, and operational data for Medicaid beneficiaries in the region.	Funding Source(s): GF/GP	500,000
			<i>Related Boilerplate Section(s): 1928</i>	
Community opportunity hub	1,000,000	One-time funding to Life Remodeled to renovate and repurpose former school buildings into opportunity hubs, repair owner-occupied homes, and provide other community wraparound supports.	Funding Source(s): GF/GP	1,000,000
			<i>Related Boilerplate Section(s): 1984</i>	

Complex medical condition center	500,000	One-time funding to Children's Healing Center to provide a safe and infection-controlled environment consisting of MERV 14 air filtration, building pressurization, anti-microbial surfaces, and other hospital grade features for children with complex medical needs.	Funding Source(s): GF/GP	500,000
<i>Related Boilerplate Section(s): 1934</i>				
Cranial hair prothesis	125,000	One-time funding to Maggie's Wigs for Kids to provide wigs for children experiencing hair loss as a result of an illness.	Funding Source(s): GF/GP	125,000
<i>Related Boilerplate Section(s): 1936</i>				
Critical access hospital facility and equipment	2,000,000	One-time funding to Munising Memorial Hospital for hospital equipment repairs and replacements and for facility repairs.	Funding Source(s): GF/GP	2,000,000
<i>Related Boilerplate Section(s): 1938</i>				
Disability and independent living program	250,000	One-time funding to a Living and Learning Center in Northville to support individuals with disabilities.	Funding Source(s): GF/GP	250,000
<i>Related Boilerplate Section(s): 1971</i>				
Doula training and continuing education	2,909,800	One-time funding to support professional development for doulas participating in the department's doula registry.	Funding Source(s): Federal GF/GP	1,454,900 1,454,900
<i>Related Boilerplate Section(s): 1948</i>				
Emergency medical services program	500,000	One-time funding to support start-up costs associated with the development of a system for obtaining and recording federal Medicaid funding for ground emergency medical transport.	Funding Source(s): GF/GP	500,000
<i>Related Boilerplate Section(s): 1921</i>				
Family planning local agreements	5,600,000	One-time funding to support statewide family planning services such as planning births, preventing unplanned pregnancies, and preventive health screenings.	Funding Source(s): GF/GP	5,600,000
<i>Related Boilerplate Section(s): 1955</i>				
Firearm injury and violence prevention	5,500,000	One-time funding allocated as grants to University of Michigan for training, technical assistance, program evaluation, and data collection surrounding firearm injuries and safety procedures.	Funding Source(s): GF/GP	5,500,000
<i>Related Boilerplate Section(s): 1952</i>				
Firearm safety and violence prevention	1,800,000	One-time funding to be allocated as grants to community-based organizations that provide training and programming on extreme risk protective orders issued under the extreme risk protection order act, 2023 PA 38, MCL 691.1801 to 691.1821 and the safe storage law issued under 2023 PA 17, MCL 28.429.	Funding Source(s): GF/GP	1,800,000
<i>Related Boilerplate Section(s): 1954</i>				

Firefighter health care	3,500,000	One-time funding to provide health screenings for firefighters.	Funding Source(s):	GF/GP	3,500,000
			<i>Related Boilerplate Section(s): 1925</i>		
First responder and public safety staff mental health	2,500,000	Provides one-time funding for first responder post-traumatic stress syndrome and other mental health conditions.	Funding Source(s):	GF/GP	2,500,000
			<i>Related Boilerplate Section(s): 1956</i>		
Fitness and wellness programming	1,200,000	One-time funding to HYPE Athletics and SAFE wellness to support health wellness programming.	Funding Source(s):	GF/GP	1,200,000
			<i>Related Boilerplate Section(s): 1961</i>		
Health equity statewide curriculum	500,000	One-time funding to develop a statewide health equity curriculum for implementation in medical schools and continuing medical education in this state.	Funding Source(s):	GF/GP	500,000
			<i>Related Supplemental Boilerplate Section(s): 1978</i>		
Healthy communities grant	2,000,000	One-time funding to Leaders Advancing & Helping Communities (LAHC) to support youth with intellectual and developmental disabilities and autism spectrum disorder to develop and master life skills, improve nutrition education services to address healthy food access and prevent obesity, and prevent substance abuse for youth fighting drug and alcohol misuse.	Funding Source(s):	GF/GP	2,000,000
			<i>Related Supplemental Boilerplate Section(s): 1943</i>		
Homeless shelter operations	400,000	One-time funding to Oaks Village Homeless Shelter to support and sustain homeless shelter operations.	Funding Source(s):	GF/GP	400,000
			<i>Related Supplemental Boilerplate Section(s): 1966</i>		
Hospice caregiver support center	1,000,000	One-time funding to Hospice of Michigan to develop and operate a caregiver support center to expand the center's capacity to support and guide hospice patients and family caregivers that are receiving care through nonprofit hospice organizations.	Funding Source(s):	GF/GP	1,000,000
			<i>Related Supplemental Boilerplate Section(s): 1964</i>		
Hospital services and therapy	9,200,000	One-time funding to the MiDOCS consortium to create new primary care residency slots in underserved communities.	Funding Source(s):	Federal GF/GP	4,600,000 4,600,000
			<i>Related Supplemental Boilerplate Section(s): 1870</i>		
Housing and childcare project	2,198,000	One-time funding to MiSIDE to support a combined housing and childcare project in Detroit.	Funding Source(s):	GF/GP	2,198,000
			<i>Related Supplemental Boilerplate Section(s): 1941</i>		

Juvenile justice infrastructure pool	5,000,000	One-time funding for grants to support capital improvements at non-state owned juvenile justice facilities.	Funding Source(s): GF/GP	5,000,000
<i>Related Supplemental Boilerplate Section(s): 1939</i>				
Juvenile justice reform	5,000,000	One-time funding for capital improvements at the two state residential facilities, Bay Pines and Shawono Center.	Funding Source(s): GF/GP	5,000,000
<i>Related Supplemental Boilerplate Section(s): None</i>				
Kinship and the bridge	1,000,000	One-time funding to The New Foster Care to expand a direct service program for youth who have experienced foster care and to support a kinship connections pilot to ensure youth are placed with licensed relatives.	Funding Source(s): GF/GP	1,000,000
<i>Related Supplemental Boilerplate Section(s): 2000</i>				
Local food infrastructure grant	3,000,000	One-time funding to the Michigan Independent Retailer Association (MIRA) for programming and to establish a grant program to address food deserts. Funding will be used to purchase fresh food coolers for areas identified as food deserts.	Funding Source(s): GF/GP	3,000,000
<i>Related Supplemental Boilerplate Section(s): 1951</i>				
Maternal-fetal medicine programming	3,000,000	One-time funding to SOS Maternal Network's Maternal-Fetal Medicine programming to develop and implement a model to reduce infant and maternal mortality.	Funding Source(s): GF/GP	3,000,000
<i>Related Supplemental Boilerplate Section(s): 2005</i>				
Maternal health services	7,920,000	One-time funding to support the following programs to provide quality care to mothers and babies, reduce pregnancy complications, and infant mortality: <ul style="list-style-type: none"> <li>CenteringPregnancy Programs (\$2.5 million)</li> <li>Perinatal Quality Collaboratives (\$5.0 million)</li> <li>Nurse Family Partnership (\$420,000)</li> </ul> CenteringPregnancy and Perinatal Quality Collaboratives programs each received \$5 million GF/GP ongoing funding.	Funding Source(s): GF/GP	7,920,000
<i>Related Boilerplate Section(s): 1968, 2004</i>				
Medicaid outreach	500,000	One-time funding to provide as a grant to a Michigan branch of the National Kidney Foundation to support the expansion of Medicaid outreach and chronic disease management awareness statewide.	Funding Source(s): GF/GP	500,000
<i>Related Boilerplate Section(s): 1933</i>				
Medicaid rate comparison study	250,000	One-time funding to conduct a report on Medicaid reimbursement rates in the state.	Funding Source(s): GF/GP	250,000
<i>Related Boilerplate Section(s): 1975</i>				



Medical center robotic surgery	2,000,000	One-time funding to Hurley Hospital to expand the utilization of robotic surgery for the purposes of improving patient outcomes and reducing recovery times.	Funding Source(s):	GF/GP	2,000,000
			<i>Related Boilerplate Section(s): 1970</i>		
Medically underserved area services	700,000	One-time funding to low-income and medically underserved communities to provide substance use disorder (SUD) treatment related services and an outpatient opioid treatment program.	Funding Source(s):	GF/GP	700,000
			<i>Related Boilerplate Section(s): 1945</i>		
Mental health services and community outreach	1,500,000	One-time funding to Paladin Community to provide mental and behavioral health services to underserved populations and may also be used to provide community outreach.	Funding Source(s):	GF/GP	1,500,000
			<i>Related Boilerplate Section(s): 2007</i>		
Michigan crisis and access line	2,200,000	One-time funding to support the Michigan Crisis and Access Line (MiCAL).	Funding Source(s):	Federal GF/GP	300,000 1,900,000
			<i>Related Boilerplate Section(s): None</i>		
Mobile outreach clinic	700,000	One-time funding to McLaren mobile health unit to purchase and outfit a vehicle capable of providing multiple health care services to address health care disparities and increase health care access.	Funding Source(s):	GF/GP	700,000
			<i>Related Boilerplate Section(s): 2008</i>		
Modified implementation sustainability and exit plan	10,000,000	One-time funding to support efforts to exit the Children's Rights Settlement Agreement.	Funding Source(s):	GF/GP	10,000,000
			<i>Related Boilerplate Section(s): 1982</i>		
Multicultural integration funding	8,600,000	One-time funds for multicultural agencies to provide physical and behavioral health services.	Funding Source(s):	GF/GP	8,600,000
			<i>Related Boilerplate Section(s): None</i>		
Native American health services	3,500,000	One-time funding to American Indian Health and Family Services to build a medical, behavioral health, and community wellness center in Detroit.	Funding Source(s):	GF/GP	3,500,000
			<i>Related Boilerplate Section(s): 1958</i>		
Nonprofit mental health clinic	100,000	One-time funding allocated as a grant to Mosaic Counseling to support mental health services.	Funding Source(s):	GF/GP	100,000
			<i>Related Boilerplate Section(s): 2003</i>		

Nurse incentive program	9,165,000	One-time funding to provide student loan repayment for eligible nurses employed by public and private health facilities in the state.	Funding Source(s):	GF/GP	9,165,000
<i>Related Boilerplate Section(s): 1980</i>					
Nurse workforce development	4,000,000	One-time funding to Wayne State University to support efforts to increase retention and reduce nurse faculty turnover.	Funding Source(s):	GF/GP	4,000,000
<i>Related Boilerplate Section(s): 1986</i>					
Opioid response activities	25,000,000	Allocates one-time funding of \$25.0 million Opioid Healing and Recovery Fund for regional community mental health entities (PIHPs) (\$10.0 million), Great Lakes Recovery women's recovery center (\$3.6 million one-time), Andy's Place (\$3.0 million one-time), Families Against Narcotics (\$2.5 million), ARC Michigan Sober Living (\$2.0 million), tribal communities (\$2.0 million), and recovery community organizations (\$1.9 million one-time).	Funding Source(s):	Restricted	25,000,000
<i>Related Boilerplate Section(s): 1930</i>					
Patient-centered medical home	1,000,000	One-time funding to Hackley Community Care in Muskegon to build a comprehensive health clinic.	Funding Source(s):	GF/GP	1,000,000
<i>Related Boilerplate Section(s): 1983</i>					
Preweatherization services	5,000,000	One-time funding to support preweatherization services to reduce energy costs for low-income families.	Funding Source(s):	GF/GP	5,000,000
<i>Related Boilerplate Section(s): 1992</i>					
Substance use treatment center	2,000,000	One-time funding to ACCESS Behavioral Health to support mental health and substance use treatment services.	Funding Source(s):	GF/GP	2,000,000
<i>Related Boilerplate Section(s): 1932</i>					
Suicide loss survivor program	250,000	One-time funding to Lemon-aid to support their suicide loss survivor program.	Funding Source(s):	GF/GP	250,000
<i>Related Boilerplate Section(s): 1998</i>					
Supportive home visitation	500,000	One-time funding to the YWCA for their WISH program that provides home visits for families to improve parenting skills.	Funding Source(s):	GF/GP	500,000
<i>Related Boilerplate Section(s): 2002</i>					
Trauma recovery center pilot program	4,000,000	One-time funding to fund a three year Level 1 trauma recovery center pilot program with sites in Grand Rapids and Detroit.	Funding Source(s):	GF/GP	4,000,000
<i>Related Boilerplate Section(s): 1967</i>					

Tribal homeless shelter operations	500,000	One-time funding to Lodge of Hope to support tribal homeless shelter operations.
		Funding Source(s): GF/GP 500,000
		<i>Related Boilerplate Section(s): 2006</i>
Underserved healthcare facility project	3,500,000	One-time funding to Team Wellness to acquire, renovate, build, and equip a facility to provide health care services to an underserved area.
		Funding Source(s): GF/GP 3,500,000
		<i>Related Boilerplate Section(s): 1947</i>
Walk-in crisis center relocation	2,392,000	One-time funding to Hegira Health to prepare the property for construction, design, construct, and equip a new walk-in crisis facility.
		Funding Source(s): GF/GP 2,392,000
		<i>Related Boilerplate Section(s): 1923</i>
Water affordability	10,000,000	One-time funding to support water affordability efforts such as erasing water arrearages for eligible residents at risk of having their water shut off and subsidizing water affordability programs.
		Funding Source(s): GF/GP 10,000,000
		<i>Related Boilerplate Section(s): 1965</i>
<b>GROSS APPROPRIATION</b>	<b>\$195,654,900</b>	<b>Total of all applicable line item appropriations.</b>
Total other federal revenues	15,354,900	Includes federal Title IV-E and Title XIX Social Security Act Medicaid funds.
Total other state restricted revenues	25,000,000	Michigan Opioid Healing and Recovery Fund, 2022 PA 83, which receives opioid settlement proceeds.
<b>STATE GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$155,300,000</b>	<b>Unrestricted state revenue from taxes and other sources.</b>



## BOILERPLATE SECTION INFORMATION

### **GENERAL SECTIONS**

#### ***Sec. 201. State Spending to Local Governments***

Estimated total state spending from state resources under Part 1 to be paid to local units of government.

#### ***Sec. 202. Appropriations Subject to Management and Budget Act***

Provides that appropriations authorized under Parts 1 and 2 are subject to the Management and Budget Act, 1984 PA 431, MCL 18.1101 to 18.1594.

#### ***Sec. 203. Terms and Acronyms***

Provides definitions for terms and acronyms used in Parts 1 and 2.

#### ***Sec. 204. Internet Reporting Requirements***

Requires DHHS to use the internet to fulfill boilerplate reporting requirements, including provision of reports by electronic mail and placing reports on the internet.

#### ***Sec. 205. Purchasing Preference for American, Michigan, and Veteran Goods or Services***

As legally permissible, prohibits the purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available. Requires that preference be given to goods or services manufactured by Michigan businesses or veteran-owned Michigan businesses if competitively priced and of comparable quality.

#### ***Sec. 206. Geographically-Disadvantaged Business Enterprises***

Requires the Director of DHHS to take steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, and to encourage firms with which DHHS contracts to subcontract with geographically-disadvantaged business enterprises for services, supplies, or both.

#### ***Sec. 207. Out-of-State Travel Report***

Requires a report by January 1 on out-of-state travel by DHHS employees in the previous fiscal year that was funded by appropriations within the budget, including dates, related costs, and fund sources for each travel occurrence.

#### ***Sec. 208. Legal Services of Attorney General***

Prohibits the use of appropriated funds by DHHS to hire a person to provide legal services that are the responsibility of the Attorney General, except for bonding activities and outside services authorized by the Attorney General.

#### ***Sec. 209. General Fund/General Purpose Appropriation Lapse Report***

Requires the State Budget Office to report by December 15 on estimated general fund/general purpose appropriation lapses by major departmental program areas at the close of the previous fiscal year.

#### ***Sec. 210. Legislative Contingency Transfer Authorization***

Allows for the legislative transfer process to increase federal authorization by up to \$100 million, state restricted authorization by up to \$50 million, local authorization by up to \$30 million, and private authorization by up to \$45 million; prohibits increasing TANF authorization through the legislative contingency transfer process.

#### ***Sec. 211. Accessible Website Data on Expenditures and Payments***

Requires DHHS, in cooperation with DTMB, to maintain a searchable website accessible by the public at no cost, which includes fiscal year-to-date expenditures, payments to a selected vendor, and number of active department employees by job classification, job specifications, and wage rates.

#### ***Sec. 212. State Restricted Funds Report***

Requires annual report on estimated fund balances, projected revenues, and expenditures for state restricted funds for the previous and current fiscal years, to be provided within 14 days after the release of the Executive budget recommendation for the next fiscal year.

#### ***Sec. 215. Notification When Legislative Objectives Conflict with Federal Regulation or When Grant Unused***

Requires DHHS to provide notice within 30 days if: (a) a legislative objective in the budget or in a bill to amend the Social Welfare Act cannot be implemented due to conflict with federal regulations; or (b) an awarded federal grant cannot or will not be used.

#### ***Sec. 216. Use of Prior-Year Revenue***

Authorizes appropriation of available prior-year revenue to write off accounts receivables, deferrals, and prior-year obligations that exceeded appropriations. Appropriation fund sources in Part 1 shall include collections and accruals from current year services, and reimbursements, refunds, adjustments, and settlements from prior fiscal years.

## BOILERPLATE SECTION INFORMATION

### **Sec. 217. Detailed Fund Sources Report**

Requires report by February 1 on detailed name and amounts of estimated federal, restricted, private, and local revenue sources by each line item for the previous fiscal year.

### **Sec. 218. Basic Health Services**

Lists nine health services to be included in annual list of proposed basic health services that are to be funded, available, and accessible throughout the state, as required under Part 23 of the Public Health Code.

### **Sec. 219. Contract with Michigan Public Health Institute and Reports**

Allows DHHS to contract for up to a 1-year period with the Michigan Public Health Institute for public health projects and related activities; requires semiannual reports on each funded project; and requires DHHS to semiannually provide copies of all reports, studies, and publications produced by the Institute from prior fiscal year DHHS funding.

### **Sec. 220. Faith-Based Contracts and Services**

Requires DHHS to ensure that faith-based organizations are able to compete for appropriate contracts for services.

### **Sec. 221. Time-Limited Addendum to Social Welfare Act**

Requires DHHS to treat this act as a time-limited addendum to the Social Welfare Act, according to Section 1b of the Social Welfare Act.

### **Sec. 222. Notification and Report of Policy Changes**

Requires notice of any major policy changes 30 days before implementation, requires policy manual to be available on DHHS website; and requires a report by April 1 on policy changes made to implement new public acts.

### **Sec. 223. Fees for Publications, Videos, Conferences, and Workshops**

Allows DHHS to establish and collect fees for publications, videos and related materials, conferences, and workshops; collected fees that are appropriated when received shall be used to offset expenditures for those purposes; fees shall not exceed related expenditures; requires notice when collected fees exceed current appropriation.

### **Sec. 224. Food Assistance Overissuance Collections**

Allows DHHS to retain all of the state's share of food assistance program overissuance collections to offset GF/GP costs, and directs how the retained collections shall be applied.

### **Sec. 226. Fee Revenue Carryforward**

Allows carryforward into the next fiscal year of fee revenue that exceeds appropriations, which shall be used as the first source of funds in that fiscal year.

### **Sec. 227. Tobacco Tax Funds and Healthy Michigan Fund Report**

Requires state departments, agencies, and commissions receiving tobacco tax and Healthy Michigan Fund revenue to report on use of the funds by April 1 to the Legislature, including revenues appropriated in the Medicaid program and specific project information.

### **Sec. 228. Interest Payable to DHHS on Late Payments**

Allows DHHS to assess a penalty of 1% per month interest for late payments in cases of an overpayment owed to DHHS 60 days after notification, or 6 months after notification in case of DHHS error. Limits total penalty amount and directs that state's share of funds collected be deposited to the general fund.

### **Sec. 230. Implementation of Prior Year Funding Increases Report**

Requires DHHS to report by March 1 on the current status of implementation of any program funding increases from the previous fiscal year that are not inflationary or caseload related, and to provide an explanation and an expected implementation date for funding increases that have not yet occurred.

### **Sec. 231. Direct Care Worker Wage Increase and Report**

Requires DHHS, Medicaid managed care organizations of MI Choice, MI Health Link, and PIHPs to continue the wage increase of up to \$3.20 per hour, plus an additional \$0.20 per hour, paid to direct care workers funded by DHHS appropriations, and states specific workers and wage increases to be supported. Includes provisions if a worker elects to reject the increase. Requires DHHS to report on previous fiscal year information and outcomes.

### **Sec. 232. Line Item Spending Plans Report**

Requires approved spending plans and related revenue and spending detail to be provided by DHHS to the Legislature for each appropriation line item by January 15.

## BOILERPLATE SECTION INFORMATION

### **Sec. 234. Receipt and Retention of Reports**

Requires DHHS to receive and retain copies of all reports funded from the appropriations in part 1 and to follow federal and state guidelines for short-term and long-term retention of records.

### **Sec. 235. Access to State and Local Services**

Prohibits appropriations from being used to restrict or impede a marginalized community's access to government programs or facilities; requires local governments to report on actions that attempt to restrict duties of local health officers.

### **Sec. 239. Medicaid Reimbursement for Telemedicine**

Requires DHHS to reimburse Medicaid telemedicine services the same as if the services involved face-to-face contact between the provider and patient; this applies to the non-facility component of the reimbursement rate.

### **Sec. 240. Use of Existing Work Project Authorization – UNENFORCEABLE**

Establishes that appropriations in part 1 shall, to the extent possible, not be expended until all existing work project authorization available for the same expenditures is fully expended. (*Governor's signing letter states section is unenforceable.*)

### **Sec. 241. Advertising and Media Outreach Expenditures Report**

Requires DHHS to report by March 1 on total actual expenditures for advertising and media outreach for the previous fiscal year, including certain detail.

### **Sec. 242. Description of Programs Report**

Requires DHHS to provide by March 1 a report with a detailed description of programs funded by appropriation line items in the current fiscal year.

### **Sec. 244. Over Expenditure Reporting**

Requires DHHS to report monthly on any line item for which it is estimated that total annual expenditures will exceed existing appropriations by 5% or more, and to report on corrective and mitigating actions taken; exempts line item appropriations associated with annual May consensus revenue estimating conference caseload estimates.

### **Sec. 250. Single Recipient Grants**

Requires that for any grant program or project funded in part 1 intended for a single recipient organization or local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless it can fully validate, through information detailed in this section and outline departmental process for review and execution of grants. Also includes reporting requirements.

### **Sec. 253. Tribal Access to Program and Grants**

Requires DHHS to ensure federally recognized tribes are able to apply for services, programs, grants, and contracts.

### **Sec. 263. Communications with Legislature Regarding Waivers**

Requires DHHS to notify the Legislature of the planned submission of a waiver, state plan amendment, or similar proposal to the federal Centers for Medicare and Medicaid Services (CMS) or other federal agency, and report semiannually on the status of potential or future waiver applications, and any submitted applications not yet approved.

### **Sec. 264. DHHS Employee Communication with Legislature – UNENFORCEABLE**

Prohibits DHHS from taking disciplinary action against an employee for communicating with a member of the Legislature or his/her staff, unless the communication is prohibited by law and disciplinary action is lawful. (*Governor's signing letter states section is unenforceable.*)

### **Sec. 270. Expenses Recovered from Legal Actions as Notified by Attorney General**

Requires DHHS to notify the Legislature and provide detailed reports by February 1 on information from the Attorney General regarding expenses recovered from legal actions, including amounts, programs or services for which the monies were originally expended, disposition of recovered funds, and description of legal actions.

### **Sec. 274. Capped Federal Funds Report**

Requires report by line item on expenditure and revenue estimates for the previous, current, and upcoming fiscal years for certain capped federal grants.

### **Sec. 275. Federal Funds Adjustments Quarterly and Year-End**

Provides limited authority for the Executive to realign capped and other federal fund sources to maximize federal revenues quarterly and as part of the year-end closing process; requires quarterly reports, and requires a report within 30 days after completion of year-end book closing on the realignments made for the previous fiscal year.

## BOILERPLATE SECTION INFORMATION

**Sec. 290. Welfare Fraud Hotline**

Requires DHHS to include the welfare fraud hotline phone number on any public advertisement for public assistance.

**Sec. 295. Healthy Moms/Healthy Babies Report**

Requires DHHS to report on budgeted amounts, expenditures, remaining balances, program goals, and program outcomes of the various Healthy Moms, Healthy Babies initiatives.

**Sec. 296. Employee Legal Costs Related to Flint Water System**

Requires that DHHS, as permissible under the Governmental Immunity Act, be responsible for legal costs of private attorneys defending current and former DHHS employees in a legal action or investigation related to the City of Flint or other community in which a declaration of emergency was issued because of drinking water contamination.

**Sec. 297. FTE Reports**

Requires quarterly reports on the number of full-time equated positions (FTEs) in pay status by civil service classification, and comparison by line item of authorized FTEs with employed FTEs.

**Sec. 298. State Fiscal Recovery Fund (SFRF)**

Requires the state budget director to ensure that all SFRF revenue is expended by December 31, 2026; authorizes the state budget director to reallocate appropriated funds for the purpose of fully expending the funds; requires all guidance, implementation, and reporting provisions of federal law to be followed; requires the state budget director to notify the appropriations committees of reallocations made; authorizes the state budget director and state departments to make accounting transactions necessary to implement reallocation.

**DEPARTMENTAL ADMINISTRATION AND SUPPORT**

**Sec. 301. Child Welfare Training Institute – UNENFORCEABLE**

Requires DHHS to provide all necessary training and materials to private agencies so that trained private agency staff can deliver pre-service training to any private agency staff. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

**CHILD SUPPORT ENFORCEMENT**

**Sec. 401. Child Support Incentive Payments and Enforcement System Requirements**

Allocates \$12 million in federal child support incentive payment revenue to the state and \$14.5 million to counties; if revenue exceeds \$26.5 million, state allocation increases to \$15.4 million (remaining revenue subject to legislative appropriation); if revenue is below \$26.5 million, state and county allocations are reduced by 50% of shortfall.

**Sec. 409. County Incentive for Child Support Collections**

Appropriates to each qualifying county 75% of the amount by which statewide-retained child support collections exceed \$38.3 million.

**Sec. 410. Escheated Child Support Collections Authorization Adjustment**

Authorizes state budget director to reduce federal authorization for legal support contracts by 66% of escheated child support collections and increase GF/GP authorization by the same amount to offset lost federal revenue; requires DHHS to notify Legislature of authorization adjustment.

**COMMUNITY SERVICES AND OUTREACH**

**Sec. 450. School Success Partnership Program**

Allocates \$1.5 million to the Northeast Michigan Community Services Agency for the School Success Partnership Program; requires report.

**Sec. 453. Homeless Programs Per Diem Rate**

Requires DHHS to maintain emergency shelter program per diem rates at \$19.00 per be night; requires report.

**Sec. 454. Homeless Programs Funding**

Requires DHHS to allocate the full amount of appropriated funds for homeless programs, including funding for third-party contracts for emergency shelter services.

**Sec. 455. Homeless Programs TANF Eligibility Reporting**

Requires shelter programs and human service agencies to report data elements needed to establish TANF eligibility.

**Sec. 456. Birth Certificate Fees for Homeless Individuals**

Requires \$10,000 be allocated to reimburse public service agencies for birth certificate fees paid for homeless clients.



## BOILERPLATE SECTION INFORMATION

### **Sec. 457. TANF Housing Assistance**

Allocates \$8.5 million to support family shelters or families who are homeless or at risk of being homeless, of which \$3 million is to be used for emergency hotels, \$3.5 million is to be used for case management services and supports to families engaged with child welfare, and \$2 million is to be used for creating additional spaces at existing family homeless shelters.

### **Sec. 458. Homeless Shelter Data**

Directs DHHS to require any entities receiving direct or indirect state funds for homeless programs to report data to a Homeless Management Information system.

### **Sec. 459. Tiny Home Village/Non-Congregate Shelter**

Requires \$2 million be allocated to the acquisition and development of noncongregate shelter that utilizes options under a Housing First model and prioritizes providing stable and permanent housing without preconditions.

### **Sec. 460. Kids' Food Basket**

Allocates \$525,000 to the Kids' Food Basket organization to deliver meals to low-income children; funding shall be used to expand services, cover employee costs, food, supplies, and equipment.

### **Sec. 462. Senior University**

Allocates \$400,000 to Cody Rouge Community Action Agency's senior university to improve connectivity and computer skills to seniors.

### **Sec. 463. Runaway and Homeless Youth Grants TANF Authorization**

Directs DHHS to make allocations of TANF revenue only to agencies that report necessary data to the department to meet TANF eligibility reporting requirements.

### **Sec. 464. Diaper Assistance Grants**

Allocates \$6.4 million to purchase diapering supplies in bulk and allocate those supplies to diaper assistance programs, maternity homes, local county offices, and other nonprofit agencies that distribute diapers free of charge; states requirements of eligibility; states requirements of distribution; requires report; designates unexpended funds as work project appropriation.

### **Sec. 465. 2-1-1 Statewide Calling System**

Allocates \$2.9 million to Michigan 2-1-1 to coordinate and support a statewide 2-1-1 call system; funding shall not exceed 50% of total operating expenses; requires 2-1-1 to refer to DHHS any calls reporting fraud, waste, or abuse of state-administered public assistance. Additional funding provided on a one-time basis in Sec. 1957.

### **Sec. 466. Runaway and Homeless Youth Grants**

Allocates \$5.3 million to support program expansion; establishes methodology for allocating funding based on geographic coverage, population demographics, scope of services provided, and need; requires that provider agencies must provide continued infrastructure improvements and support for expanded staff, supervision, and training, and expansion of direct services for client stabilization; requires annual report.

## **CHILDREN'S SERVICES AGENCY – CHILD WELFARE**

### **Sec. 501. Foster Care Time Limit Goals**

Establishes a goal that not more than 25% of foster children at any given time during the current fiscal year will have been in foster care for 24 months or more, if in the best interest of the child; requires annual report.

### **Sec. 502. Indian Tribal Government Foster Care Reimbursement**

Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures not otherwise eligible for federal funding; DHHS may provide 100% reimbursement to Indian Tribal governments that enter into a state-tribal title IV-E agreement.

### **Sec. 503. Child Welfare Performance-Based Funding**

Directs DHHS to review actuarially sound case rates for child welfare services by DHHS and private providers.

### **Sec. 504. West Michigan Partnership for Children Consortium**

Allows DHHS to continue a master agreement with the West Michigan Partnership for Children Consortium and requires the Consortium to maintain a revised agreement that supports the transition to a global capitated payment model and maintain a risk reserve of at least \$1.5 million; requires report.

### **Sec. 505. DHHS Juvenile Justice Report**

Requires DHHS to report on the juvenile justice system including number of youth served by DHHS by type of setting.

## BOILERPLATE SECTION INFORMATION

**Sec. 506. Wayne County Juvenile Justice Data Report**

Requires a report containing juvenile justice data from Wayne County, including the number of youths referred for care or supervision, type of setting for referred youth, and staff-to-youth ratios.

**Sec. 507. Foster Care Private Collections**

Allows DHHS to satisfy private foster care appropriation deducts with collections for services provided in prior fiscal years.

**Sec. 508. Children Trust Fund (CTF) Revenues and Joint Projects**

Appropriates gifts and donations to CTF; requires collaboration between DHHS and Child Abuse and Neglect Prevention Board on policy matters to avoid administrative delays of the distribution of grants.

**Sec. 509. Adoption Placement Rate Increase**

Requires DHHS to implement a rate structure that pays for cases based on length of time it takes to reach case finalization and case characteristics, requires DHHS to continue the \$23.00 per diem for all foster youth cases that were accepted prior to new rate structure implementation.

**Sec. 510. Youth Awaiting Placement and CCI Incentive Report**

Requires the department to submit monthly reports on the number of youths waiting to be placed in a residential facility, the number of incentive payments awarded for accepting youth to a residential facility, the number of incentive payments that were denied, and the reason for the denial.

**Sec. 511. Physical and Mental Health Assessment Report**

Requires DHHS to track the number and percentage of foster children who received medical and mental health exams within 30 days of entry into foster care; requires semi-annual report.

**Sec. 512. Foster Care Luggage**

Allocates \$500,000 to provide luggage to a child who is being removed from the child's home or changing placement and is TANF eligible individual.

**Sec. 513. Child Placements in Out-of-State Facilities**

Restricts placement of children in out-of-state facilities unless specified criteria are met; requires report on number of children in out-of-state placements, costs of placements, per diems of residential facilities, and a list of each placement.

**Sec. 514. Foster Care Respite Program**

Requires DHHS to maintain a statewide respite care network to foster families and unlicensed relative caregivers; requires report.

**Sec. 515. Child Protection Services (CPS) Caseworker Home Visit Safety**

Prohibits DHHS from denying a CPS caseworker's request to have another worker accompany the CPS caseworker on a home visit if the CPS caseworker believes it unsafe to conduct the home visit alone.

**Sec. 516. County Child Care Fund (CCF) Indirect Cost Payments**

Requires the administrative or indirect CCF 10% cost payment be distributed monthly to counties and prohibits a requirement to submit documentation to DHHS for any of the covered expenditures of the payment; requires \$3.5 million funding be allocated for CCF – Indirect Cost Allotment Payments to counties and tribal governments in the same proportion as described in section 117a of the Social Welfare Act.

**Sec. 517. Required Visits for Child Placements Out-of-State**

Allows DHHS to ask a state or private child placing agency contracted by the receiving state to carry out required and additional visits for a child placed out of state.

**Sec. 518. Child Care Fund Reimbursement Report**

Requires DHHS to provide information on the cumulative CCF expenditures for in-home juvenile justice care that is eligible for the 75% state 25% local funding split; defines eligible in-home expenses.

**Sec. 519. Performance-Based Funding Model Examination**

Requires DHHS complete an examination of the effectiveness of the performance-based contracting model detailed in section 504 (1) of article 6 of 2023 PA 119; requires report.

**Sec. 520. Out-of-Home Placements Report**

Requires DHHS to provide a detailed report on the number of days of care and expenditures by funding sources for out-of-home placements for child abuse or child neglect and juvenile justice in the previous year.

## BOILERPLATE SECTION INFORMATION

### **Sec. 522. Fostering Futures Scholarship Program**

Allocates \$750,000 to the Fostering Futures Scholarship Program for youth transition from foster care who are attending college or a career technical educational institution; requires 100% of funding be used for scholarships; requires annual report.

### **Sec. 523. Family Preservation Program Report and TANF Eligibility Reporting**

Requires report on family preservation program data elements and outcomes, including population and outcome data and any changes that increase child safety; requires funds be allocated for a rate increase for specified programs.

### **Sec. 524. Strong Families/Safe Children Spending Plan**

Requires counties to submit service spending plans for Strong Families/Safe Children programs; requires DHHS to approve spending plans within 30 days after receipt of properly completed spending plan.

### **Sec. 525. On-Site Evaluations**

Requires DHHS to use the same on-site evaluation process and noncompliance penalties for privately operated and state-operated residential facilities.

### **Sec. 526. Court-Appointed Special Advocates**

Requires DHHS to allocate \$2.3 million to fund court-appointed special advocates through a community-based nonprofit organization to advocate in the legal system for children who have been abused or neglected.

### **Sec. 528. Child Care Funds Basic Grants**

Allocates \$3.7 million to increase the annual basic grant to counties with a population less than 75,000 and eligible tribal entities; basic grant will be increased by distributing \$56,520 grants across eligible counties and tribal entities.

### **Sec. 529. Family Preservation Program**

Requires DHHS to maintain total combined funding levels of the families first, family reunification, and families together building solutions family preservation programs as of September 30, 2021.

### **Sec. 530. Performance-Based Contracting**

Requires all foster care and adoption master contracts funded in Section 105 of Part 1, to be performance-based contracts that employ a results-oriented process based on measurable performance indicators, desired outcomes, and annual assessment of quality of services; requires report by February 1 for the previous fiscal year.

### **Sec. 534. Adoption Subsidies Report**

Requires report on the expenditures and number of cases for adoption subsidies from the previous fiscal year.

### **Sec. 537. Report on Federal IV-E Claims for Foster Care Payments to Unlicensed Relatives**

Requires DHHS to report on the number of relative care placements, relative care placements with unlicensed relatives, relative care placements with licensed relatives, number of unlicensed relative providers that were denied license, status of title IV-E claims for maintenance payments, and administrative payments for licensed caregivers with placements.

### **Sec. 540. Psychotropic Medication for Youth in Out-of-Home Placements**

Requires DHHS to determine within 7 days whether to change prescribed psychotropic medication for state wards if the placement administration determines that the medication should be changed, to seek parental consent within 7 business days for a temporary court ward, or to petition the court on the eighth business day if parental consent is not provided.

### **Sec. 546. Foster Care Agency Administrative Rates**

Establishes foster care administrative rate of \$60.20 for private child placing agencies under contract with DHHS; requires payments for independent living plus services at the statewide per diem; requires providers to submit quarterly expenditure reports, if required by federal guidelines.

### **Sec. 547. Guardianship Assistance Rates**

Requires that minimum guardianship assistance rates not be less than age-appropriate rates for family foster care; requires annual report on number of children enrolled in guardianship assistance and foster care mental health and waiver programs.

### **Sec. 550. Child Care Fund (CCF) - County Reimbursement Restrictions**

Prohibits DHHS to offset against reimbursement payments to counties and shall not seek reimbursement for charges DHHS received over 12 months prior; prohibits counties to seek reimbursement for charges that are more than 12 months after date of service.

## BOILERPLATE SECTION INFORMATION

**Sec. 551. CCF County Clarification Requests Response Deadline – UNENFORCEABLE**

Requires that DHHS respond within 30 days to a county email CCF clarification request. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

**Sec. 552. County CCF Review Results**

Requires DHHS to provide a county's CCF review's results to the county within 60 days; prohibits DHHS to evaluate the relevancy or efficiency of services provided.

**Sec. 554. Foster Care Closets**

Allocates \$50,000 to a non-profit organization to allow foster care children to shop for clothing, hygiene products, and other essentials free of charge.

**Sec. 557. State Vehicle Use for Foster Care Caseworkers**

Allows that, if a state owned vehicle is available and not scheduled for use, DHHS may consider it to be an allowable vehicle for use by a child protective services caseworker or foster care caseworker for transportation to home visits or their own home.

**Sec. 559. Parent-to-Parent**

Allocates \$500,000 to Parent-to-Parent Program for adoptive parents; requires report.

**Sec. 560. Foster Care Let-Them-Play**

Allocates \$100,000 to reimburse children in foster care for the cost of participating in extracurricular activities.

**Sec. 562. Time and Travel Reimbursements for Foster Parents**

Requires DHHS to provide time and travel reimbursements for foster parents who transport foster children to parent-child visitation, requires DHHS to provide written notification of right to request reimbursements to foster parents, and requires reimbursement within 60 days after receiving reimbursement request.

**Sec. 564. Parent-Child and Parent-Caseworker Visitations**

Requires DHHS to maintain policy for parent-child visitations; requires local offices to meet an 85% success rate, after accounting for factors outside of the caseworker's control; requires caseworkers to achieve a success rate of 85% for parent-caseworker visitations, after accounting for factors outside of the caseworker's control; requires report.

**Sec. 568. Foster Care Documentation Assistance**

Requires DHHS to ensure youth transitioning out of foster care are issued a copy of their social security card; requires DHHS to provide assistance to eligible youth with obtaining a driver's license; requires annual report.

**Sec. 569. Private Agency Adoption Completion Payment Rate**

Requires DHHS reimburse private child placing agencies that complete adoptions at the rate according to the date in which the petition for adoption and required support documentation was accepted by the court and not according to the date the court's order placing for adoption was entered.

**Sec. 574. Family Incentive Grants to Foster Care Service Providers**

Allocates \$1.4 million for family incentive grants to help with home improvements needed by foster families to ensure or obtain compliance with licensing rule requirements, including physical examinations; requires report.

**Sec. 575. Kinship Caregiver Advisory Council**

Allocates \$200,000 to provide support and coordinated services to the Kinship Caregiver Advisory Council; lists responsibilities of council.

**Sec. 578. Foster Care Worker Education Pilot Program**

Allocates \$1.7 million in Title IV-E pass through funds to support a pilot program for college students majoring in social work who are interested in working in child welfare; requires DHHS to enter into contractual agreements with participating state universities to provide matching funds; defines work requirements for program participants; requires report.

**Sec. 581. Immediate Assistance Funding**

Allocates \$50,000 for caseworkers to provide immediate assistance with urgent needs such as food and clothing for children upon removal from their home or other dangerous environment; requires report.

**Sec. 583. Foster Parents Report**

Requires report on the number of foster parents successfully retained, the number of foster parents that closed their license, and the number of foster parents that closed their license because they adopted their foster child.

## BOILERPLATE SECTION INFORMATION

### **Sec. 585. Private Agency Staff Training**

Requires DHHS provide at least 1 pre-service training class each month for new caseworkers of private agencies.

### **Sec. 588. Reports from Children's Rights Settlement Monitor**

Requires transmission of all reports from court-appointed settlement agreement monitor to the Legislature when publicly released; requires DHHS to submit a detailed plan that addresses the status and progress toward exiting the Children's Rights settlement and update on DHHS' child welfare initiative.

### **Sec. 589. Payment of Foster Care Administrative Rate**

Requires DHHS to pay 100% of the administrative rate for all new cases referred to foster care services providers; requires quarterly report on the monthly number of cases supervised by private agencies and by DHHS.

### **Sec. 592. Child Protective Services Data**

Requires DHHS to provide quarterly reports that include certain CPS data from the most recent quarter.

### **Sec. 593. County Child Abuse and Child Neglect Investigation and Interview Protocols**

Requires DHHS to conduct an annual review in each county of whether the standard child abuse and child neglect investigation and interview protocols required by the Child Protection Law have been adopted.

### **Sec. 594. Foster Care Parent Retention and Michigan Youth Opportunities Initiative (MYOI) Funding**

Requires DHHS to support regional resource teams to recruit, retain, and train foster and adoptive parents; funding shall also be used to expand the MYOI to all Michigan counties.

### **Sec. 598. Child Care Fund (CCF) County Partial Reimbursements Requirement – UNENFORCEABLE**

Requires DHHS to make partial CCF reimbursements to counties for undisputed charges within 45 business days after receipt of required forms and documentation. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

## **PUBLIC ASSISTANCE**

### **Sec. 601. Shelter Vendor Payments**

Allows termination of shelter vendor payments when the housing unit does not meet applicable local housing codes.

### **Sec. 602. Multiple Disability Applications**

Requires DHHS to conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time within a 1-year period.

### **Sec. 603. Public Assistance Benefits Notification – UNENFORCEABLE**

Requires the department to provide timely notification to public assistance program beneficiaries if there will be a decrease in their benefits. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 604. State Disability Assistance (SDA) Program**

Establishes requirements for the SDA program.

### **Sec. 605. SDA Reimbursement**

Requires payments for SDA recipients in adult foster care facilities to be the same as Supplemental Security Income rate for personal care.

### **Sec. 606. Repayment Agreements for Retroactive Supplemental Security Income (SSI) Payments**

Requires Family Independence Program (FIP) and SDA recipients who apply for SSI to sign agreements to repay DHHS for any FIP or SDA assistance paid in lieu of SSI upon the receipt of any retroactive SSI payments.

### **Sec. 607. Public Assistance Recovery and Recoupment Revenue**

Allows DHHS to satisfy public assistance recoveries and recoupment revenue deductions with collections pertaining to assistance provided in prior fiscal years; and allows DHHS to allocate SSI recoveries in any line item in which the fund source is appropriated.

### **Sec. 608. Adult Foster Care and Homes for the Aged Payment Limits**

Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively authorized rates; allows facilities and homes to receive certain third-party payments in addition to SSI.

## BOILERPLATE SECTION INFORMATION

### **Sec. 609. SSI State Supplementation**

Prohibits reduction of SSI State Supplementation for recipients in institutional settings during the fiscal year; and requires 30-day notice to the Legislature for any proposed reduction to the State Supplementation level.

### **Sec. 610. State Emergency Relief (SER)**

Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance; establishes housing affordability standard under SER of 75% of total net income; prohibits SER payments to individuals found guilty of fraud, out-of-state residents, and illegal immigrants; requires SER rent assistance be paid directly to the landlord.

### **Sec. 611. State Supplementation Rate Restriction**

Prohibits State Supplementation levels for living independently or living in the household of another from exceeding the minimum level required under federal law or regulations.

### **Sec. 613. Indigent Burial**

Provides reimbursements for final disposition of indigent persons; establishes maximum allowable reimbursements; accounts for religious preferences that prohibit cremation; establishes a time limit on applications for burial services; allows individuals to donate up to \$6,000.00 toward burial services; and requires a report.

### **Sec. 614. SDA Recipients Eligible for SSI Benefits Report**

Requires report on number of SDA recipients determined eligible for federal SSI benefits in previous year.

### **Sec. 615. Illegal Alien Public Assistance Prohibition**

Prohibits providing public assistance to persons who are not United States citizens, permanent resident aliens, or refugees except as required by federal regulations or for emergency food and shelter services.

### **Sec. 616. Electronic Benefit Transfer (EBT) Fees**

Prohibits retailers participating in EBT program from charging more than \$2.50 in fees for cash-back services.

### **Sec. 619. Title IV-A (TANF) and Food Assistance Benefit Exemption**

Exempts individuals convicted of a drug felony after August 22, 1996 from the federal prohibition on receiving TANF and food assistance benefits.

### **Sec. 620. Medicaid Eligibility Determination Standards of Promptness**

Requires DHHS to determine Medicaid eligibility within 90 days when disability is an eligibility factor and 45 days for other Medicaid applicants, including patients in nursing homes; and requires quarterly reports on Medicaid standards of promptness.

### **Sec. 625. SSI Advocacy Grant**

Allocates \$975,000 to the Legal Services Association of Michigan (LSAM) to assist current or potential SDA recipients in applying for SSI or other federal disability benefits and requires LSAM to report to DHHS on services provided with grant funds.

### **Sec. 645. Domestic Violence Homeless Criteria for State Emergency Relief**

Allows individuals living with others to escape domestic violence to be defined as homeless for purpose of SER.

### **Sec. 653. Domestic Violence Exemption to Food Assistance Requirements**

Exempts an individual who is the victim of domestic violence or human trafficking from the three-month in 36-month limit on receiving food assistance.

### **Sec. 654. Food Assistance Program (FAP) Double Up Food Bucks Program**

Requires DHHS to notify FAP recipients that their benefits can be spent at many farmers' markets and that the Double Up Food Bucks program can provide them with an additional \$20.00 to buy produce at participating farmers' markets.

### **Sec. 655. Low Income Home Energy Assistance Program (LIHEAP) Spending Plan**

Requires DHHS to provide LIHEAP spending plan to the Legislature, including itemized projected expenditures and previous fiscal year expenditures.

### **Sec. 660. Food Bank Council of Michigan**

Requires the procurement and distribution of food from the Michigan Agricultural Surplus System.

### **Sec. 669. Annual FIP Clothing Allowance**

Allocates \$10.0 million for children's annual clothing allowance for eligible children in a FIP program group.

## BOILERPLATE SECTION INFORMATION

### **Sec. 672. *Electronic Benefit Transfer Card Abuse Report***

Requires DHHS to report on efforts to reduce inappropriate use of Bridge Cards by program recipients and retailers and defines "inappropriate use".

### **Sec. 677. *Family Independence Program (FIP) Goals***

Establishes state goal of having 50% of FIP cases involved in employment activities; requires reports, with quarterly data, on job readiness and employment program participation and outcomes.

### **Sec. 678. *Annual FIP Young Child Supplement***

Provides for annual supplemental payments to FIP cases that include young children; allocates additional funds by 2 age categories, 0 through 5 and 6 through 13; establishes distribution methodology; and requires an annual report.

### **Sec. 686. *Caseworker Public Assistance Policies***

Requires DHHS to ensure that individuals presenting out-of-state identification are not enrolled in benefit programs in other states; requires confirmation of resident addresses in FIP and SDA cases; prohibits individuals with homes worth more than \$200,000 from receiving assistance; and requires caseworkers to collect up-to-date phone numbers from Medicaid recipients during eligibility determination.

### **Sec. 687. *Application and Case Closure Information***

Requires DHHS to publish application and case closure information quarterly by program and by county.

### **Sec. 688. *Heat and Eat Program***

Requires DHHS to allocate funding for the Heat and Eat program, which provides energy assistance payments of \$20.01 to certain Food Assistance Program (FAP) recipients making them potentially eligible for additional FAP benefits.

### **Sec. 689. *Prenatal and Infant Support Program***

Allocates \$20 million for programs to improve the economic stability of families with very young children; requires DHHS to give preference to programs that demonstrate effectiveness in improving economic stability for households with pregnant women and young children, partnerships with local health care providers and nonprofit agencies that provide for improved maternal and infant health outcomes, and compliance with TANF requirements; requires report.

## **CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE**

### **Sec. 701. *Residential Facility Contracts – UNENFORCEABLE***

Unless required from changes to federal or state law or at the request of a provider, prohibits signed contracts with private residential facilities to be altered without written consent from a representative of the private residential facility. *(Document from the State Budget Office dated September 3 noted this section is unenforceable.)*

### **Sec. 706. *Alternative Regional Detention Services County Charge-Back***

Requires a county charge-back for 50% of costs of alternative regional detention services in certain circumstances.

### **Sec. 707. *Child Care Fund Reimbursement TANF Eligibility Reporting Requirements***

Places reporting requirements on counties seeking Child Care Fund reimbursement so DHHS can document TANF-eligible expenditures.

### **Sec. 708. *County Child Care Fund Spending Plan***

Specifies that in order for counties to receive allocations from the Child Care Fund, they must submit a service spending plan for the current fiscal year for DHHS approval by August 15 of the previous fiscal year; approval must be obtained prior to October 15 of the current fiscal year; requires DHHS to notify counties of any plan revisions; requires report on number of plans not submitted by the deadline, number of plans not approved by the deadline, and number of plans not approved as first submitted or after resubmission.

### **Sec. 709. *Juvenile Justice Residential Foster Care Services Master Contracts***

Specifies that DHHS master contract for juvenile justice residential foster care services shall prohibit providers from denying placement of youth under certain circumstances.

## **LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES**

### **Sec. 801. *Food Assistance Program Error Rate***

Requires the department to report monthly on the active-case FAP payment error rate as provided to the U.S. Department of Agriculture – Food and Nutrition Services.

## BOILERPLATE SECTION INFORMATION

### **Sec. 802. Travel Reimbursement to Local County Board Members and Directors**

Allocates up to \$100,000 to reimburse local county board members and county department directors for out-of-pocket travel costs to attend meetings of the Michigan County Social Services Association.

### **Sec. 807. Michigan MiCAFE Contract**

Allocates \$450,000 to Elder Law of Michigan MiCAFE (Michigan Coordinated Access to Food for the Elderly) to assist elderly citizens who may be eligible for food assistance, through outreach, eligibility screening, information, and a statewide food assistance hotline.

### **Sec. 808. Nutrition Education Program Report**

Requires report on Supplemental Nutrition Assistance Program education funding, including a list of all implementing agencies, planned and actual expenditures, and grant amounts to each program.

### **Sec. 825. Vehicle Repairs**

Provides for work-related transportation repairs and limits repair grants to \$2,000 per-year.

### **Sec. 826. Elder Abuse Prosecuting Attorney Contract**

Allocates \$300,000 to the Prosecuting Attorneys Association of Michigan to support state prosecutors, adult protective service system, and criminal justice system to aid in identifying, investigating, and prosecuting elder abuse and financial exploitation cases; requires report to DHHS by March 1, and report to the legislature within 30 days after.

### **Sec. 850. Out-Stationed Eligibility Specialists**

Requires DHHS to maintain out-stationed eligibility specialists in community-based organizations, community mental health agencies, nursing homes, certain independent living settings, federally qualified health centers, and hospitals unless the location requests the program discontinued; requires performance metrics; requires DHHS to only fill additional positions after a new contract has been signed and requires position to be abolished when contract expires or is terminated; and requires a report.

### **Sec. 851. Adult Services Field Staff Ratios – UNENFORCEABLE**

Requires the department to reduce the number of older adults who are victims of crime or fraud; establishes criteria for the service standard of promptness. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

## **DISABILITY DETERMINATION SERVICES**

### **Sec. 890. Unit Rates for Medical Consultants**

Requires the department to maintain unit rates in effect on September 30, 2019 for medical consultants performing disability determination services.

## **BEHAVIORAL HEALTH SERVICES ADMINISTRATION AND SPECIAL PROJECTS**

### **Sec. 901. Comprehensive System of Community Mental Health Services**

Provides that appropriated funds are to support a comprehensive system of community mental health services under the full authority and responsibility of local CMHSPs or PIHPs in accordance with the Mental Health Code, Medicaid Provider Manual, federal Medicaid waivers, and all other applicable federal and state laws.

### **Sec. 902. Contracts Between DHHS and CMHSPs/PIHPs – UNENFORCEABLE**

Requires final authorizations to CMHSPs or PIHPs be made upon the execution of contracts between DHHS and CMHSPs or PIHPs; requires DHHS to report if there are new contracts or amendments to contracts with CMHSPs or PIHPs that would affect rates or expenditures. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 904. CMHSPs, PIHPs, and Designated Regional Entities for Substance Use Disorders Report**

Requires DHHS to provide a report containing a variety of demographic, expenditure, financial, and performance information (including information on administrative expenses) for CMHSPs, PIHPs, designated regional entities designated for substance use disorders; specifies that data reporting requirements be included in the annual contract with each of those entities; requires DHHS to take all reasonable steps to ensure that data are complete and consistent among the entities.



## BOILERPLATE SECTION INFORMATION

### **Sec. 907. Community Substance Use Disorder Prevention, Education, and Treatment**

Requires that appropriations for community substance use disorder prevention, education, and treatment be expended to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses; requires the managing entity to continue current efforts to collaborate on the delivery of services to those clients with mental illness and substance use disorder diagnoses with the goal of providing services in an administratively efficient manner.

### **Sec. 909. Medical Marihuana Regulatory Fund**

States that available medical marihuana regulatory funds be used to improve health, expand access, and strengthen existing systems.

### **Sec. 910. Substance Use Disorder Treatment for Public Assistance Recipients**

Requires DHHS to ensure that substance use disorder treatment is provided to applicants and recipients of public assistance who are required to obtain substance use disorder treatment as a condition of eligibility.

### **Sec. 911. Jail Diversion Services for Persons with Mental Illness or Developmental Disability**

Requires DHHS to ensure that each contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage diversions for individuals with serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration; requires each CMHSP or PIHP to have jail diversion services and work toward establishing relationships with local law enforcement agencies.

### **Sec. 912. Salvation Army Harbor Light Program – UNENFORCEABLE**

Requires DHHS to contract with the Salvation Army Harbor Light Program for providing non-Medicaid substance use disorder services, if program meets standard of care. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 913. Autism Navigator**

Requires DHHS allocate funds for autism navigator programs and for contractors to meet performance-related metrics; and requires a report.

### **Sec. 914. Michigan Clinical Consultation and Care (MC3) Report**

Requires DHHS to report on the outcomes of MC3.

### **Sec. 915. Substance Abuse Prevention and Treatment Block Grant and Opioid Response Activities**

Requires DHHS to provide grants to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide community-based substance use disorder services.

### **Sec. 916. Mosaic Counseling**

Allocates \$100,000 to Mosaic Counseling which provides counseling services regardless of the individual's ability to pay.

### **Sec. 917. Michigan Opioid Healing and Recovery Fund and Report**

Allocates \$19.2 million from the Michigan Opioid Healing and Recovery Fund, MCL 12.253, to supplement other opioid-related programs and services; allocates \$4.0 million for peer recovery services; and requires a semiannual report.

### **Sec. 918. Medicaid Mental Health Payments and Cases Report**

Requires DHHS to report monthly data on the amount of funding paid to PIHPs to support the Medicaid mental health program including total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, number of cases in each eligibility group, and year-to-date summary of eligibles and expenditures.

### **Sec. 920. Rate-Setting Process for PIHPs**

Requires the Medicaid rate-setting process for PIHPs include any state and federal wage and compensation increases.

### **Sec. 922. Altarum Behavioral Health Programming**

Allocates \$600,000 to Altarum to administer an online and interactive version of a health information consent tool.

### **Sec. 924. Autism Services Fee Schedule – UNENFORCEABLE**

Requires DHHS to maintain a fee schedule for autism services by not allowing expenditures used for actuarially sound rate certification to exceed the identified fee schedule, also sets behavioral technician fee schedule at not less than \$66.00 per hour. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

## BOILERPLATE SECTION INFORMATION

**Sec. 926. Conference of Western Wayne Substance Use Disorder Project**

Provides \$1.0 million GF/GP to Conference of Western Wayne for a 10-bed substance use disorder detoxification project that utilizes specialized trauma therapists, peer support specialists, and medication assisted treatments; and requires a report.

**Sec. 928. Local Funds for Capitation Rates Increase for PIHPs and Lapse Report**

Requires PIHPs to provide local funds from internal resources that can be used as a source for the state match required under the Medicaid program in order to increase capitation rates for PIHPs and requires report on PIHP lapses in previous fiscal year and projected lapses in current fiscal year.

**Sec. 929. Flint Michigan Clinical Consultation and Care (MC3)**

Requires DHHS to allocate \$350,000 to MC3 to address the needs of the drinking water contamination in Flint.

**Sec. 935. County Matching Funds to CMHSP**

Directs counties required under provisions of the Mental Health Code to provide matching funds to CMHSPs for mental health services rendered to residents in its jurisdiction to pay these funds in equal installments on a quarterly basis.

**Sec. 940. Transferring CMHSP Allocations**

Requires DHHS to review CMHSP expenditures to identify projected lapses and surpluses, to encourage the board of the CMHSP with a projected lapse to concur with the recommendation to reallocate the lapse to other CMHSPs; prohibits a CMHSP from receiving additional funding if the CMHSP transferred out funds during current fiscal year; requires CMHSPs to report any proposed reallocations prior to going into effect; and requires legislative notification and report.

**Sec. 942. CMHSP Notice of Reduction, Termination, or Suspension of CMHSP Provided Services**

Requires a CMHSP to provide at least 30 days' notice before reducing, terminating, or suspending services to CMHSP clients, with the exception of services that no longer meet established criteria for medical necessity.

**Sec. 960. Autism Services Provision and Cost Containment**

Requires DHHS to continue to cover all autism services that were covered on January 1, 2019; to restrain costs required DHHS to develop written guidance for standardization; and requires 3-year reevaluations, unless a clinician recommended an earlier reevaluation, and require maintenance of statewide provider trainings, provide fidelity reviews and secondary approvals, and prohibit specific providers from providing both evaluation and treatment; requires a report.

**Sec. 962. Providers of Services to High-Need Children or Adults**

Allows DHHS to contract directly with providers of services involving high-need children or adults, including the not guilty by reason of insanity population.

**Sec. 965. Methadone Medication Assisted Treatment**

Requires DHHS to reimburse methadone administration, bundled rate H0020, to at least \$19.00.

**Sec. 972. Michigan Crisis and Access Line (MiCAL)**

Allocates \$9.4 million GF/GP to MiCAL to be spend in accordance with MCL 330.1165 and in accordance with federal 988 suicide prevention lifeline center grant funding.

**Sec. 974. Intellectual or Developmental Disability Service Delivery**

Allows an individual with an intellectual or developmental disability who receives supports and services from a CMHSP to choose to instead receive supports and services from another provider.

**Sec. 978. Recovery Community Organization**

Allocates \$1.2 million in grants to recovery community organizations to offer or expand recovery support center services or recovery community center services to individuals seeking long-term recovery from substance use disorders.

**Sec. 995. Mental Health Diversion Council**

Specifies that \$3.85 million is intended to address Mental Health Diversion Council recommendations; and requires a report.

**Sec. 996. Family Support Subsidy**

Directs DHHS to increase Family Support Subsidy payments to \$300.36 per month.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 997. Distribution of Substance Use Disorder Block Grant Funds***

Requires population data from the most recent federal census be used in determining the distribution of substance use disorder block grant funds.

### ***Sec. 998. Distribution of General Funds to CMHSPs***

Requires that, if DHHS decides to use census data for distribution of state general funds to CMHSPs, DHHS use the most recent federal census data available.

## **BEHAVIORAL HEALTH SERVICES**

### ***Sec. 1001. CMHSP Populations Served Report***

Requires report on the populations served broken down by eligibility category by CMHSP.

### ***Sec. 1002. CCBHC Organization Criteria***

Establishes criteria organizations need to meet to be part of the CCBHC expansion including be a CMHSP or other eligible organization as outlined in federal law and be able to achieve CCBHC certification by September 1, 2024, and requires administrative funds be used for outreach to encourage CCBHC expansion into new counties.

### ***Sec. 1003. Policies and Procedures for PIHPs or CMHSPs***

Requires DHHS to notify the Community Mental Health Association of Michigan when developing policies and procedures that will impact PIHPs or CMHSPs.

### ***Sec. 1004. CMHSP and PIHP Rebasing Notification***

Requires DHHS to notify the legislature 90 days before DHHS implements any rebased formula changes to either Medicaid behavioral health or non-Medicaid mental health.

### ***Sec. 1005. Health Home Programs***

Requires DHHS to maintain the number of behavioral health homes in PIHP regions and the number of opioid health homes in PIHP regions, and permits expansion into additional PIHP regions; requires a report.

### ***Sec. 1006. CCBHC Report***

Requires DHHS to report on the outcomes of the CCBHCs during the previous fiscal year.

### ***Sec. 1008. PIHP and CMHSP Administrative Costs, Mental Health Care, Service Rates, and Direct Care Reimbursement***

Requires PIHPs and CMHSPs to work to reduce administrative costs, take an active role in managing mental health care, ensure that direct care rate variances are related to the level of need or other quantifiable measures, and whenever possible promote fair and adequate direct care reimbursement.

### ***Sec. 1010. Behavioral Health Community Supports and Services***

Requires the funds appropriated for behavioral health community supports and services be used to expand assertive community treatment (ACT), forensic assertive community treatment, crisis stabilization units, and psychiatric residential treatment facilities for the purpose of reducing waiting lists at state psychiatric hospitals; allocates \$30.5 million to reimburse private providers for intensive psychiatric services; prohibits DHHS conditioning reimbursements on a private provider giving wait-list priority to state-paid individuals; and requires a report.

### ***Sec. 1011. National Association of Yemeni Americans (NAYA)***

Allocates \$400,000 to NAYA to provide communities with the best services suited to the communities according to their time and needs, with no prejudice, and regardless of religion, culture, or ethnic background.

### ***Sec. 1014. Multicultural Integration Funding***

Requires that certain providers awarded grants for physical and behavioral health services to multicultural populations must comply with stated performance-related metrics, have accreditations, and report annually to DHHS; grants shall not be released unless prior year reporting requirements are satisfied; requires a report.

### ***Sec. 1015. Mental Health Block Grant***

Requires DHHS to provide grants to local public entities that provide mental health services and to 1 private entity that has a statewide contract to provide community-based mental health services.

## **STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES**

### ***Sec. 1051. Third-Party Payments and Revenue Recapture Project***

Requires DHHS to continue a revenue recapture project to generate additional third party revenue from cases that are closed or inactive.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1052. Gifts and Bequests***

Specifies that gifts and bequests are to provide specific enhancements for individuals residing at state-operated facilities consistent with the stipulation of the donor.

### ***Sec. 1055. Closures or Consolidations of State Hospitals and Centers***

Prohibits DHHS from implementing any closures or consolidations of state hospitals, centers, and agencies until CMHSPs or PIHPs have programs and services in place for those individuals currently in the facilities; provides that all closures or consolidations are dependent upon adequate department-approved CMHSP and PIHP plans that include a discharge and aftercare plan for each individual currently in the facility; requires DHHS to provide a closure plan four months after certification of the closure; requires the transfer of remaining operational funds from closed state hospitals, centers, and agencies to CMHSPs or PIHPs responsible for providing services to individuals previously served by the state-run operations.

### ***Sec. 1056. Patient Reimbursement***

Allows DHHS to collect revenue for patient reimbursement from first and third party payers, including Medicaid and local county CMHSP payers, to cover the cost of placement in state hospitals and centers; authorizes DHHS to adjust financing sources for patient reimbursement based on actual revenue earned; and allows the carryforward of revenue collected that exceeds current-year expenditures if approved by the State Budget Director.

### ***Sec. 1058. Privatization of Food and Custodial Services***

Allows DHHS to maintain a bid process to identify one or more private contractors to provide food and custodial services for the administrative areas at any state hospital identified by DHHS as capable of generating savings through the outsourcing of those services.

### ***Sec. 1059. State Psychiatric Hospital and Center for Forensic Psychiatry Performance Report***

Establishes outcomes and performance measures for the Center for Forensic Psychiatry and state psychiatric hospitals, and requires a report.

### ***Sec. 1060. State Psychiatric Hospital Vacancy and Overtime Report***

Requires DHHS to report on mandatory overtime, staff turnover, and staff wages.

### ***Sec. 1061. New Psychiatric Hospital Status Report***

Requires DHHS to provide a status update on the construction of the new psychiatric hospital and a proposed transition plan for the current Walter P. Reuther psychiatric hospital once the new psychiatric hospital is constructed.

### ***Sec. 1062. 5-Year Bed Psychiatric Bed Plan***

Requires DHHS to provide an update on its five-year bed plan, including recommended number of beds for adults determined not guilty by reason of insanity, number of psychiatric beds for adults, and number of psychiatric beds for children.

### ***Sec. 1063. Psychiatric Residential Treatment Facility and Children's Transition Support Team***

Requires DHHS to maintain a psychiatric transitional unit and children's transition support team; specifies outcomes and performance measures for the initiative.

## **HEALTH AND HUMAN SERVICE POLICY AND INITIATIVES**

### ***Sec. 1140. Free Health Clinic Funding***

Allocates \$400,000 to free health clinics from the funds appropriated for primary care services. Requires DHHS to distribute funds equally to each free health clinic. Defines free health clinic as a nonprofit organization that uses volunteer health professionals to provide care to uninsured individuals.

### ***Sec. 1143. Island Primary Care Allocations***

Allocates \$675,000 for island primary health care access and services including island health care clinics to Beaver Island, Mackinac Island, Drummond Island, and Bois Blanc Island.

### ***Sec. 1145. Payments to Indian or Tribal Facilities for Medical Services***

Directs DHHS to take steps necessary to work with Indian Health Service, tribal health program facilities or Urban Indian Health Program facilities to ensure that health care facilities receive the maximum amount allowable under federal law for Medicaid services.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1146. Michigan Coalition to End Domestic Violence/Uniting Three Fires***

Allocates \$1.0 million to the Michigan Coalition to End Domestic Violence and Uniting Three Fires to support services for victims of domestic violence, sexual violence, human trafficking; includes funding for the statewide tribal domestic and sexual violence coalition.

### ***Sec. 1147. Blood Bank Programs***

Allocates \$750,000 to Versiti Michigan to enhance collection of fetal umbilical cord blood and stem cells for transplant, expanded laboratory services, expand diversity of collections, and build technology infrastructure.

### ***Sec. 1153. Sexual Assault Nurse Examiner (SANE)***

Allocates \$102,600 to support a sexual assault nurse examiners program at McLaren Central Michigan Hospital through staff compensation and training, victim needs, as well as community awareness and education programs.

### ***Sec. 1155. Uniform Statewide Sexual Assault Evidence Kit Tracking System***

Allocates \$369,500 for the administration of the Uniform Statewide Sexual Assault Evidence Kit Tracking System and lists requirements of the system.

### ***Sec. 1157. Child Advocacy Centers – Supplemental Grants***

Requires \$2.0 million funding for child advocacy centers be allocated as supplemental grants for operations and to increase services to victims and their families; directs DHHS to set an allocation formula in consultation with Children's Advocacy Centers of Michigan (CAC-MI) and includes base funding for each program.

### ***Sec. 1158. Crime Victims Rights Sustaining Grants***

Allocates \$29.9 million to supplement the loss of federal victims of crime act and state crime victim rights funding; directs DHHS to distribute funds consistent with the regular allocation formula used for crime victim justice assistance grants and crime victim rights service grants.

### ***Sec. 1159. Community Health Access and Outcome Disparity Programming***

Allocates funding for the operation of community-based health clinics to provide preventive health services, mobile health units, and healthy community zones to address access to healthy food, affordable housing, and safety networks; requires report.

## **EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY**

### ***Sec. 1180. Public Health Drinking Water and Childhood Lead Initiatives***

Requires DHHS to maintain a public health drinking water unit to investigate potential health hazards for drinking water supplies where contaminant or chemical limits have been exceeded, and requires DHHS to maintain enhanced efforts by the childhood lead program to improve timeliness and quality of care provided to children with lead exposure.

### ***Sec. 1181. Vapor Intrusion Response***

Requires DHHS to maintain a vapor intrusion response unit to assess risks to public health and respond to vapor intrusion events, including goals of reducing exposures to toxic substances through vapor intrusion and improving health outcomes for exposed individuals.

### ***Sec. 1182. Lead Abatement of Homes Report***

Requires DHHS to submit a report on expenditures and activities completed by the lead abatement program in the previous fiscal year, by zip code, including funding allocation schedules, expenditures by category and subcontractor, revenues, program element descriptions, number of households served, and descriptions of program accomplishments and progress.

### ***Sec. 1186. Stroke and STEMI Initiative***

Allocates \$2.0 million GF/GP to establish a statewide stroke and ST-elevation myocardial infarction (STEMI) care system integrated into the statewide trauma and EMS systems including facility designations and registries; requires report.

## **LOCAL HEALTH AND ADMINISTRATIVE SERVICES**

### ***Sec. 1220. Reimbursement of Local Costs Related to Informed Consent Law***

Directs DHHS to reimburse local health departments for costs incurred for informational services provided in accordance with the Informed Consent Law to a woman seeking an abortion.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1221. Penalty for Dissolution of Multi-County Local Health Department***

Provides authority for DHHS to assess a penalty on a county of up to 6.25% of the county health department's essential local public health services funding if that county ceases to be part of a district health department or multi-county local health department.

### ***Sec. 1222. Essential Local Public Health Services***

Directs that essential local public health services line item funds be prospectively allocated to local public health departments for nine state and local cost-shared services, some provided in consultation with Department of Agriculture and Rural Development and Department of Environment, Great Lakes, and Energy; requires a report by February 1. States distribution formula required to be used, and that allocations shall not be less than the previous fiscal year.

### ***Sec. 1227. Health and Wellness Initiatives Criteria***

Requires DHHS to establish criteria for health and wellness initiatives project allocations, which shall include that programs that receive funding be evidence-based, supported by research, include interventions that lower cost and improve quality, and have statewide impact. Preference is given to programs that match the funding with additional resources.

### ***Sec. 1231. PFAS Contamination and Other Public Health Threats – Local Health Department Response***

Allocates up to \$4.75 million for grants to local public health departments to support response to PFAS contamination or other public health threats such as infectious and vector-borne disease threats, vapor intrusion, drinking water contamination, and lead exposure. Requires report by March 1 on previous year and current year expenditures.

### ***Sec. 1232. Reimbursement for PFAS Environmental Contamination Response***

States that DHHS may work to ensure that the United States Department of Defense reimburses the state for costs associated with PFAS and environmental contamination response at military training sites and support facilities.

### ***Sec. 1233. Expenditure of Funding for PFAS Contamination Response***

Prohibits expenditure of GF/GP and state restricted funding sources for PFAS and environmental contamination response when federal or private funding is available for the same purpose.

### ***Sec. 1239. MPART Participation***

Requires DHHS to participate collaboratively with the Michigan PFAS Action Response Team (MPART) and other departments and to make continuous efforts to ensure that DHHS does not duplicate activities of another department.

### ***Sec. 1240. Rare Disease Advisory Council***

Allocates \$70,000 to support a rare disease advisory council and responsibilities, including rare disease information access, and annual investigation and report on one rare disease including legislative recommendations.

## **FAMILY HEALTH SERVICES**

### ***Sec. 1301. Pregnancy Planning, Prenatal, and Maternal and Child Health Programs Report***

Requires DHHS to report by April 1 on funding allocations, breakdown of expenditures by urban and rural, and previous fiscal year service and expenditure data by population groups for the local maternal and child health, prenatal care, family planning, and pregnancy prevention programs. DHHS shall ensure that needs of rural communities are considered in distribution of funds for these programs. Defines "rural" as having a population of 30,000 or less.

### ***Sec. 1302. Maternal Infant Health Program***

Allocates \$500,000 to purchase car seats for newborn children who are TANF eligible.

### ***Sec. 1306. Drinking Water Declaration of Emergency***

Allocates funding to address needs in the City of Flint under which a declaration of emergency was issued related to drinking water contamination, for food and nutrition services, education, nursing and case management, behavioral health and lead exposure care, access to care for children, breastfeeding education and prenatal home visits, epidemiological analysis, lead poisoning surveillance and abatement, Double Up Food Bucks program, water testing at food service establishments, transportation for health care delivery, senior initiatives, lead workforce development, and allocations to Revive Community Health Center and Rides to Wellness.

### ***Sec. 1308. Enhanced Nurse Family Partnership Program Support***

Allocates \$500,000 for evidence-based programs to reduce infant mortality for enhanced support and education to nursing and other health professional teams, client recruitment in high need or underserved communities, strategic planning, nurse and provider recruitment, and awareness.

## BOILERPLATE SECTION INFORMATION

### ***Sec. 1311. Rural Home Visitation Service Provider Contracting***

Allocates not less than \$2.75 million GF/GP for a rural home visit program from the Prenatal Care Outreach and Service Delivery Support appropriation line item. Requires DHHS to give equal consideration to all eligible evidence-based providers in all regions in contracting for rural home visitation program services.

### ***Sec. 1313. Fetal Alcohol Syndrome Services***

Requires DHHS to continue to develop an outreach program on fetal alcohol syndrome services targeting health promotion, prevention, and intervention, and to explore federal grant funding to address prevention services.

### ***Sec. 1314. Promotion of Early and Regular Prenatal Care***

Requires DHHS to seek to enhance efforts to encourage prenatal care upon confirmation of pregnancy, and to seek to ensure that DHHS programs, policies and practices promote prenatal and obstetrical care. DHHS is to track birth and maternal outcomes of these efforts.

### ***Sec. 1315. Volunteer Dental Services Program for the Uninsured***

Allocates \$200,000 from dental programs line item to the Michigan Dental Association to administer a volunteer program of dental services to the uninsured.

### ***Sec. 1316. Use of Mobile Dentistry Facility Permit Fee Revenue***

Directs DHHS to use revenue from mobile dentistry facility permit fees to offset the costs of processing and issuing mobile dentistry facility permits.

### ***Sec. 1325. Local Perinatal Quality Collaboratives***

Allocates \$5 million to support grants to local collaboratives to enhance ability to coordinate and improve maternal and infant health outcomes.

### ***Sec. 1341. WIC Eligibility Guidance***

Requires DHHS to utilize current federal income eligibility and verifications policy and guidelines in determining eligibility of individuals for the special supplemental nutrition program for women, infants, and children (WIC).

### ***Sec. 1343. Oral Health Assessment for Children***

Allocates \$4.3 million of state and local funds, plus any additional private contributions, to establish and maintain a dental oral assessment program for school children as provided in Sec. 9316 of the Public Health Code; requires DHHS to provide report from school principals and administrators to the legislature.

### ***Sec. 1349. Immunization Media Campaign***

Allocates \$740,000 GF/GP plus any work project and federal matching funds to support a statewide media campaign for improving the state's immunization rates.

## **CHILDREN'S SPECIAL HEALTH CARE SERVICES**

### ***Sec. 1360. Children's Special Health Care Services Coverage***

Allows DHHS to provide special formula for persons with certain metabolic and allergic disorders, treatment to persons age 26 or older with cystic fibrosis, services to persons age 26 or older with hemophilia, human growth hormone, mental health care to eligible patients, and sickle cell disease for persons age 26 and older.

### ***Sec. 1361. Expansion of Telemedicine Capacity and Chronic Care***

Authorizes DHHS to use funds appropriated for medical care and treatment for continued development and expansion of telemedicine capacity to allow CSHCS children better access to specialty providers and to fund chronic complex care management.

## **AGING AND ADULT SERVICES AGENCY**

### ***Sec. 1402. Food Access Collaboration***

Permits DHHS to encourage the Food Bank Council of Michigan to collaborate directly with each area agency on aging and other organizations that provide senior nutrition services to secure access to food for older adults.

### ***Sec. 1404. Home and Community-Based Services***

Allocates \$658,000 to area agencies on aging for home and community-based services.

### ***Sec. 1417. Area Agency on Aging Allocations and Expenditures Report***

Requires DHHS to submit a report by March 30 on total allocations of state resources to each area agency on aging by program and administration, and detail of expenditures by each area agency on aging by program and administration including state and local funds.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1421. Allocation of \$1.1 Million for Locally-Determined Needs**

Provides that funding of \$1.1 million appropriated for community services be allocated to area agencies on aging for locally-determined needs.

### **HEALTH AND AGING SERVICES ADMINISTRATION**

#### **Sec. 1505. Office of Inspector General and Third Party Liability Savings Report**

Requires report on the actual increases in reimbursement savings and cost offsets resulting from the funds appropriated for the Office of Inspector General and third-party liability efforts.

#### **Sec. 1507. Office of Inspector General Medicaid Managed Care Audits**

Requires the Office of Inspector General to audit and recoup inappropriate or fraudulent payments from Medicaid managed care organizations to providers. Prohibits DHHS from fining, suspending, or disenrolling a Medicaid provider due to the discovery of inappropriate payments, unless authorized by federal or state law.

#### **Sec. 1512. Encounter Quality Initiative Report**

Requires DHHS to continue to update the Encounter Quality Initiative report to separate nonclinical administrative costs from actual claims and encounters.

#### **Sec. 1518. Notification from LARA of License Suspension of Care Facility**

Requires DHHS to coordinate with Department of Licensing and Regulatory Affairs (LARA) to ensure that LARA notify DHHS and the Legislature upon receipt of an order of suspension of a licensed adult foster care home, home for the aged, or nursing home.

### **HEALTH SERVICES**

#### **Sec. 1601. Remedial Services Costs and Medicaid Eligibility**

Requires remedial service costs to be used in determining medically needy eligibility for those in adult foster care and homes for the aged.

#### **Sec. 1605. Medicaid Protected Income Level**

Establishes the Medicaid protected income level at 100% of the public assistance standard.

#### **Sec. 1606. Medicaid Eligibility and Patient Pay Amount Deductions for Guardian and Conservator Charges**

Limits the allowable deduction for guardian and conservator charges to \$83 per month when determining Medicaid eligibility and patient pay amounts.

#### **Sec. 1607. Medicaid Presumptive Eligibility for Pregnant Women**

Stipulates that Medicaid applicants whose qualifying condition is pregnancy shall be presumed to be eligible unless the preponderance of evidence in the application indicates otherwise; sets procedures to facilitate access to health care for pregnant women; states that providers are entitled to reimbursement for services until such time they are notified an applicant is ineligible; requires DHHS to refer ineligible applicants to the nearest public health clinic; requires DHHS to develop an enrollment process for pregnant women that facilitates selection of a managed care plan; mandates enrollment of Medicaid eligible pregnant women into managed care plans; requires DHHS to encourage physicians to provide pregnant women a referral to a Medicaid participating dentist at the first appointment.

#### **Sec. 1611. Medicaid Payment Rates**

Requires Medicaid payment rates, including payments from other third-party sources, to be accepted as payment in full; provides that combined hospital service payments for persons dually eligible for Medicare and Medicaid, including payments from other third party sources, shall be equal to rates for Medicaid-only patients, including capital payments.

#### **Sec. 1620. Pharmacy Dispensing Fee and Prescription Drug Co-payments**

Establishes the pharmacy dispensing fees based on the medication's standing on the DHHS preferred drug list.

#### **Sec. 1626. Pharmacy Benefits Manager Reimbursements Report**

Requires all pharmacy benefits managers that receive reimbursements from Medicaid health plans to report to the department on total prescriptions dispensed; wholesale acquisition cost of each drug in the state formulary; aggregate rebates, discounts, and concessions; aggregate administrative fees; aggregate amounts that did not pass through Medicaid health plans; aggregate reimbursements paid to contracting pharmacies; and requires non-aggregate information provided to the department to remain confidential.

#### **Sec. 1628. Dental Services Reimbursements Increase**

Allocates \$3,000,000 to continue the Medicaid reimbursement rate increase for dental services for ambulatory surgical centers and outpatient hospitals.



## BOILERPLATE SECTION INFORMATION

### **Sec. 1629. Maximum Allowable Cost Drug Pricing**

Requires DHHS to base its maximum allowable cost prices for generic drugs on pricing available from at least two wholesalers who deliver in Michigan.

### **Sec. 1630. Medicaid Dental Services Report**

Requires the department to submit a report by April 1 on the progress of the implementation of the expanded adult Medicaid dental services.

### **Sec. 1631. Medical Services Co-payments**

Requires co-payments on dental, podiatric, and vision services; requires copayments for Medicaid recipients of \$2 for a physician office visit, \$3 for a hospital emergency room visit, \$50 for the first day of an in-patient hospital stay, \$2 for an out-patient hospital visit; and prescription co-payments \$1 for generic drugs and drugs on the preferred drug list, and \$3 for brand-name drugs.

### **Sec. 1632. Medicaid Orthodontic Benefit**

Establishes a Medicaid orthodontic benefit pilot program for recipients under the age of 21 in Kent and Wayne Counties; provides for covered services and lists specified reimbursement codes; and designates work project funds.

### **Sec. 1641. Institutional Provider Costs Reports**

Requires institutional providers to submit their cost reports within five months of the end of its fiscal year.

### **Sec. 1644. Medicaid Fee-For-Service Direct Care Worker Wage Increase**

Requires DHHS to increase the established Medicaid fee-for-service wages by \$0.20 per-hour for direct care workers, and defines the term "direct care worker".

### **Sec. 1645. Nursing Facility Non-Clinical Staff Wages**

Requires DHHS to maintain the established wages for non-clinical staff working in skilled nursing facilities; and details job classifications applicable to this section.

### **Sec. 1646. Orthotic and Prosthetic Provider Rate Increase**

Requires DHHS to increase Medicaid reimbursement rates for orthotic and prosthetic services to a minimum of 74% of established Medicare reimbursement rates for comparable services.

### **Sec. 1650. University DSH Backfill**

Allocates \$3.5 million as disproportionate share hospital payments for McLaren Greater Lansing/Michigan State University in lieu of the former DSH pool.

### **Sec. 1657. Health Plan Reimbursement for Hospital ER Service, and Medicaid ER Financial Incentives**

Requires reimbursement for emergency room (ER) services to screen and stabilize a patient without prior authorization by a health plan; requires prior authorization by the health plan for further services beyond stabilization; specifies that provisions of section do not require alteration to an existing agreement between a health plan and its contracting hospitals.

### **Sec. 1662. Quality Review and Analysis of Health Plan Performance**

Requires DHHS to ensure that an external quality review of each health plan is performed resulting in an analysis and evaluation of aggregated information on quality, timeliness, and access to health care services either contracted or directly provided to Medicaid beneficiaries; requires health plans to provide EPSDT utilization data and well child health measures; requires DHHS to submit copies of analysis of health plan HEDIS reports and annual external quality review report within 30 days after receipt of the final report.

### **Sec. 1670. MICHild Program Eligibility**

Specifies that funds appropriated for MICHild program be used to provide health care to children under age 19 in families with income below 212% of federal poverty level who have not had health insurance within past six months; and allows DHHS to provide up to one year of continuous eligibility for MICHild program unless family members no longer meet eligibility criteria.

### **Sec. 1677. MICHild Benefits**

Specifies the minimum benefits to be covered by the MICHild program based on the Michigan benchmark plan.

### **Sec. 1682. Penalty Money**

Authorizes DHHS to receive and spend penalty money received as the result of noncompliance with Medicaid certification regulations; provides for carry forward of unexpended penalty money at end of year; and requires a report.

## BOILERPLATE SECTION INFORMATION

**Sec. 1692. Medicaid School-Based Services**

Authorizes DHHS to pursue Medicaid reimbursement school-based services; authorizes funds appropriated for school-based services to be used for finance activities within health services administration, reimbursement of participating school districts, and offset of general funds medical services costs.

**Sec. 1693. Special Medicaid Reimbursement Appropriation Increase**

Allows for an increase in special Medicaid reimbursement appropriation if a Medicaid state plan amendment for such payments above the appropriated level is submitted.

**Sec. 1694. Poison Control Services**

Requires distribution of \$2.6 million GF/GP, and any associated federal match, for poison control services to Wayne State University.

**Sec. 1697. Healthy Michigan Plan Dental Networks**

Requires that Medicaid health plans administering Healthy Michigan Plan maintain a sufficient dental provider network.

**Sec. 1700. Special Hospital Payments Report**

Requires DHHS to report on the distribution of special hospital payments during the previous fiscal year by special payment.

**Sec. 1702. Private Duty Nursing Rate Increase**

Allocates \$2.8 million GF/GP, and any associated federal match, and requires DHHS to increase the reimbursement rates for private duty nursing services for Medicaid beneficiaries under the age of 21.

**Sec. 1757. Medicaid Applicant's Legal Residence**

Requires DHHS to require Medicaid applicants to prove that they are residing legally in the United States and that they are residents of Michigan.

**Sec. 1764. Actuarial Soundness Certification of Medicaid Health Plan Rates**

Requires DHHS to annually certify that rates paid to Medicaid health plans and specialty prepaid inpatient health plans are actuarially sound, to notify the Legislature by October 15 on Medicaid capitation rate certifications and quarterly thereafter for any capitation rate amendments, and to ensure that no new or revised state Medicaid policy bulletin that is promulgated materially impacts the certified capitated rates.

**Sec. 1775. Medicaid Managed Care for Dual Eligibles**

Requires DHHS to report no later than March 1 on progress in transitioning MI Health Link to an integrated dual eligible special needs plan (D-SNP) for individuals who are eligible for both Medicare and Medicaid.

**Sec. 1786. Vaccine Reimbursements**

Requires DHHS to maintain the Medicaid reimbursement rate for injectable and oral vaccines at \$23.03.

**Sec. 1787. Targeted CPT Code Reimbursement Rates Increase**

Allocates \$1.5 million GF/GP, and any associated federal match, to increase Medicaid reimbursement rates for select CPT codes; and lists specific CPT codes.

**Sec. 1788. Medicaid Reimbursement Rates – Ambulance QAAP**

Requires DHHS to provide reimbursement rates for ambulance QAAP equal to, or greater than, Medicare rates at a specified locality.

**Sec. 1789. FQHC Prospective Payment System**

Allocates \$11.3 million GF/GP, and any associated federal match, and requires DHHS to transition to a prospective payment system for federally qualified health centers.

**Sec. 1790. Pediatric Psychiatric Services Rate Increase**

Requires DHHS to maintain Medicaid reimbursements for pediatric psychiatric services at the currently established rate.

**Sec. 1791. Neonatal Services Rates**

Requires DHHS to provide Medicaid reimbursements for neonatal services at Medicare rates for the listed current procedural terminology (CPT) codes.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1794. Hospital SUD Peer Supports**

Allocates \$1.6 million Opioid Healing and Recovery Fund revenues, and any associated federal match, to provide peer recovery supports for substance use disorder patients; and requires a report no later than March 1.

### **Sec. 1801. Primary Care Rates**

Requires DHHS to continue the increase in Medicaid rates to primary care service providers and establish policies to limit the rate increase to practitioners that solely practice primary care.

### **Sec. 1802. Rural Hospital Payments**

Directs \$8.5 million in lump sum payments to non-critical access hospitals that qualified for rural hospital access payments in FY 2013-14 at a rate proportional to each hospital's obstetrical care and newborn care volume; \$15.2 million GF/GP and any associated federal match to hospitals providing services to low-income rural residents; provides for eligibility exemptions; and requires the department to publish the payment distribution from the previous fiscal year.

### **Sec. 1804. Identification of Medicaid Beneficiaries Who Are Veterans**

Requires DHHS to work with the federal government's public assistance reporting information system to identify Medicaid recipients who are veterans and may be eligible for federal veteran's health care benefits.

### **Sec. 1805. Long-Term Care Bed Dual Certification – UNENFORCEABLE**

Requires DHHS to seek a state plan amendment to allow long-term care facilities to seek dual Medicare/Medicaid eligibility for beds currently certified for Medicare recipients; and details eligibility criteria. (*Document from the State Budget Office dated September 3 noted this section is unenforceable.*)

### **Sec. 1810. Health Plan Encounter Data Reporting**

Requires DHHS to notify a health plan of any encounter data that have not been accepted for the purposes of rate setting and allow a health plan to dispute and correct any discarded encounter data.

### **Sec. 1812. Graduate Medical Education Program Costs**

Requires hospitals receiving GME funds to submit a report on direct and indirect costs associated with the residency training program.

### **Sec. 1820. Recognition of Medicaid Health Plan Accreditation**

Requires DHHS to give consideration to Medicaid health plan accreditation when establishing compliance with state program review criteria or audit requirements; requires DHHS continue to comply with federal and state laws and not initiate any action that negative impacts beneficiary safety; defines term "national accrediting entity".

### **Sec. 1830. Centering Pregnancy**

Allocates \$5.0 million to provide for grants to prenatal health care providers operating group-based maternity programs.

### **Sec. 1831. Hospital Maternal Health Incentives**

Allocates \$10.0 million for data-sharing between maternity care providers for improvements in service quality and maternal safety.

### **Sec. 1837. Telemedicine and Telepsychiatry Use in Underserved Areas**

Requires DHHS to continue and expand the use of telemedicine and telepsychiatry as a means to increase access to services for Medicaid recipients.

### **Sec. 1846. Graduate Medical Education Priorities**

Requires DHHS to distribute GME funds with an emphasis on encouragement of the training of physicians in specialties, including primary care, that are necessary to meet future needs of this state, training of physicians in settings that include ambulatory sites and rural locations, and training practitioners of pediatric psychiatry services.

### **Sec. 1850. Eligibility Redetermination by Medicaid Health Plans**

Permits DHHS to allow health plans to assist in maintaining eligibility of Medicaid recipient's eligibility.

### **Sec. 1854. PACE Enrollment Cap**

Requires DHHS to maintain an enrollment cap equal to, or greater than, 8,543 PACE slots.

### **Sec. 1855. Unused PACE Slots**

Requires DHHS, if funds are available, to allow PACE programs to increase then number of program slots if the local PACE program provides documentation of its ability to expand capacity, and to allow PACE programs to enroll more than 10 new members per month to address unmet demand.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1856. Hospice Room and Board Payments**

Requires DHHS expend funds to provide room and board payments to hospice residences, that have been enrolled in Medicaid by October 1, 2017, through monthly grants based on the number of beds; requires hospice residences to report program data to DHHS; and requires any remaining funds be returned to the state.

### **Sec. 1859. Medicaid Research Activities**

Requires DHHS to partner with Medicaid health plans to develop and implement strategies for the use of information technology research activities for the purpose of improving health, increasing quality of care, and reducing cost of care.

### **Sec. 1862. Obstetrical Rates**

Requires DHHS to maintain obstetrical service payment rates at 95% of Medicare levels effective October 1, 2014.

### **Sec. 1870. MIDocs Consortium**

Allocates \$11.0 million GF/GP, of which \$4.6 million GF/GP is included as one-time, and any restricted and any associated federal match to the MIDocs consortium to create new primary care residency slots in underserved communities, lists qualifying specialties; requires DHHS to seek any necessary federal CMS approvals; requires medical education loan repayments be contingent on 2-year commitment to practice in an underserved community post-residency, with an exception for child and adolescent fellowships; requires MIDocs to work with DHHS to, when possible, prioritize training opportunities in state psychiatric hospitals and CMHSPs; maintain an advisory council; and establishes outcome and performance measures; and designates unexpended funds as work project appropriation.

### **Sec. 1872. Personal Care Services Rates**

Requires DHHS to maintain the monthly personal care services rate to adult foster care homes and homes for the aged in place during the previous fiscal year.

### **Sec. 1874. Program of All-Inclusive Care for the Elderly (PACE) Inclusion**

Require DHHS to ensure PACE is included as an option, where available, in options counseling and enrollment brokering for aging services.

### **Sec. 1879. Medicaid Pharmaceutical Report**

Requires DHHS to report no later than May 15 on total Medicaid pharmaceutical benefit expenses and rebates received, and pharmaceutical carve out expenses for the previous fiscal year.

### **Sec. 1880. Medicaid Pharmaceutical Quality and Clinical Standards**

Requires DHHS to align all pharmacy-related policies with federal quality and clinical standards and any single preferred drug list utilization management criteria to be established in consultation with the Medicaid health plans and the Michigan pharmacy and therapeutics committee.

### **Sec. 1888. Contract Performance Standards**

Requires DHHS to establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least three months in advance of the implementation of those standards and clarifies that the determination of whether performance standards have been met shall be based primarily on recognized concepts such as one-year continuous enrollment and healthcare effectiveness data and information set (HEDIS) data.

## **INFORMATION TECHNOLOGY**

### **Sec. 1901. Information Technology Expansion and Integrated Service Projects Report**

Requires semiannual reports on approved information technology expansion projects as well as any requirement for approval. Requires a report on projected costs by use and type of expense for that project once an expansion project award is made.

### **Sec. 1903. Michigan Statewide Automated Child Welfare Information System (MiSACWIS) Reports**

Requires DHHS to report quarterly on the status of implementation plan to modernize MiSACWIS, as well as on the status of planning, implementation, operation, and progress to implement MiSACWIS; and requires a report on efforts to streamline foster care license renewals and applications.

### **Sec. 1906. Michigan Health Information Network (MiHIN)**

Provides \$1.75 million GF/GP in grant funds to support the expansion of the statewide health information exchange.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1909. Information Technology Spending Restrictions**

Restricts the department from expending funds appropriated for major information technology programs on any other program or project, and requires the department to expend funds to develop and implement a comprehensive child welfare information system with the intent to replace the Michigan Statewide Automated Child Welfare Information System.

### **Sec. 1910. Information Technology Agile Software Development Plan**

Specifies appropriations for each of the main DHHS information technology systems.

### **ONE-TIME APPROPRIATIONS**

#### **Sec. 1920. ALS Services**

Allocates one-time funding of \$745,100 to the ALS Association to provide free ALS care services.

#### **Sec. 1921. Emergency Medical Services Program**

Allocates one-time funding of \$500,000 to develop and implement a system to support ground emergency medical transport; directs funding to be used for obtaining and recording federal Medicaid funding for the program.

#### **Sec. 1922. Behavioral Health Care Services and Facilities**

Includes \$1.0 million investment in a public-private partnership to support the opening of a new behavioral health center that has at least 40 inpatient beds during Phase I of opening, and at least 100 inpatient beds during Phase II of opening.

#### **Sec. 1923. Walk-In Crisis Center Relocation**

Allocates one-time funding of \$2.4 million to Hegira Health to relocate their walk-in crisis center; designates unexpended funds as work project appropriation.

#### **Sec. 1924. Behavioral Health Urgent Care**

Allocates one-time funding of \$1.7 million to Common Ground East Lansing Resiliency Center to support the establishment of a behavioral health urgent care; designates unexpended funds as work project appropriation.

#### **Sec. 1925. Firefighter Health Care**

Allocates one-time funding of \$3.5 million to provide health screenings for firefighters.

#### **Sec. 1926. Child Advocacy Centers**

Allocates one-time funding of \$2.0 million to support child advocacy centers; requires funding to be distributed using the regular distribution formula for child advocacy centers.

#### **Sec. 1928. Community Mental Health Data Platform**

Allocates one-time funding of \$500,000 to the PIHP of Region 7 to implement a project for a cloud-native, real-time, software platform to support Medicaid beneficiaries in the region; requires the PIHP to provide \$1.00 of matching funds for every \$1.00 of state funding received; establishes requirements for the software platform; requires Medicaid managed care organizations and CMHSPs in PIHP Region 7 to provide daily data; requires the statewide health information exchange to provide daily data.

#### **Sec. 1929. Certified Community Behavioral Health Clinics Study**

Allocates one-time funding of \$250,000 to complete a comprehensive quantitative spatial analysis to evaluate "cannibalization effects" on existing enrolled locations of community behavioral health clinics; lists requirements for the analysis.

#### **Sec. 1930. Opioid Response Activities**

Allocates one-time funding of \$25.0 million to be distributed as grants from the Michigan opioid healing and recovery fund; directs DHHS on how to distribute the grants.

#### **Sec. 1932. Substance Use Treatment Center**

Allocates one-time funding of \$2.0 million to ACCESS Behavioral Health to support a substance use treatment center; designates unexpended funds as work project appropriation.

#### **Sec. 1933. Medicaid Outreach**

Allocates one-time funding of \$500,000 to the National Kidney Foundation to enhance Medicaid health plan outreach; requires that funds also be used to support outreach efforts by the Morris Hood III Chronic Kidney Disease and Covid-19 Complications Prevention Initiative to identify, educate, and prevent chronic kidney disease in high-risk populations and regions.

## BOILERPLATE SECTION INFORMATION

### **Sec. 1934. Complex Medical Condition Center**

Allocates one-time funding of \$500,000 as a grant to the Children's Healing Center to provide needed upgrades including a MERV 14 air filtration system, building pressurization, and antimicrobial surfaces; requires program to include children with complex medical conditions and their immediate family; requires therapeutic, evidence-based, and organizational-led activities. (2) requires partnership with Medicaid health maintenance organization; defines responsibilities for Medicaid health maintenance organization. (3) requires Medicaid health maintenance organization to create and utilize new pilot program code for data tracking; defines requirements of pilot program code. (4) requires report from grant recipient by September 30. (5) requires DHHS to explore Medicaid waiver options that would allow them to use Medicaid funds on similar programs in the future.

### **Sec. 1935. Adult Home Help Care Supports**

Allocates one-time funding of \$1.0 million and any associated federal match to support the development of an adult home help caregiver registry; designates unexpended funds as work project appropriation.

### **Sec. 1936. Cranial Hair Prosthesis**

Allocates one-time funding of \$125,000 to Maggie's Wigs for Kids to provide wigs and support services to children and young adults experiencing hair loss as a result of an illness.

### **Sec. 1937. Addiction workforce Medicine Curriculum**

Allocates one-time funding of \$1.5 million for comprehensive addiction medicine training programming, including anti-stigma education, fellowship graduate medical education positions, and addiction specialist physicians.

### **Sec. 1938. Critical Access Hospital Facility and Equipment**

Allocates one-time funding of \$2.0 million to Munising Memorial Hospital for hospital equipment repairs and replacements and for facility repairs.

### **Sec. 1939. Juvenile Justice Infrastructure Pool**

Allocates one-time funding of \$5.0 million to support capital improvements for non-state-owned juvenile justice facilities; allocates specific distributions to specific juvenile justice facilities.

### **Sec. 1941. Housing and Childcare Project**

Allocates one-time funding of \$2.2 million to MiSIDE to support a healthy village initiative that offers a combination of childcare and affordable housing in one complex.

### **Sec. 1943. Healthy Communities Grant**

Allocates one-time funding of \$2.0 million Leaders Advancing & Helping Communities (LAHC) to support youth with intellectual and developmental disabilities and autism spectrum disorder to develop and master life skills, improve nutrition education services to address healthy food access and prevent obesity, and prevent substance abuse for youth fighting drug and alcohol misuse.

### **Sec. 1945. Medically Underserved Area Services**

Allocates one-time funding of \$700,000 to the Detroit Rescue Mission to provide substance use disorder (SUD) treatment-related services.

### **Sec. 1947. Underserved Healthcare Facility Project**

Allocates one-time funding of \$3.5 million to Team Wellness to acquire, renovate, build, and equip a facility to provide health care services to an underserved area with a high concentration of individuals with a substance use disorder and a large senior population; designates unexpended funds as work project appropriation.

### **Sec. 1948. Doula Training and Continuing Education**

Allocates one-time funding of \$2.9 million to for doula training and continuing education; requires the department to support professional development for doulas participating in the department's doula registry; designates unexpended funds as work project appropriation.

### **Sec. 1951. Local Food Infrastructure Grant**

Allocates one-time funding of \$3.0 million to be allocated as grants to the Michigan Independent Retailer Association's (MIRA) Food Dessert Project to aid grocers and food wholesale and retail merchants in this state by increasing access to healthy food, increasing healthy food consumption, reducing obesity rates, increasing food security, and improving the local economy; defines "food dessert".

## BOILERPLATE SECTION INFORMATION

**Sec. 1952. Firearm Injury and Violence Prevention**

Allocates \$5.5 million as grants to the University of Michigan, to provide training technical assistance, and infrastructure to support the implementation of the extreme risk protection order act, 2023 PA 38, MCL 691.1801 to 691.1821; designates unexpended funds as work project appropriation.

**Sec. 1954. Firearm Safety and Violence Prevention**

Allocates \$1.8 million to community-based organizations to provide training and programming on extreme risk protective orders issued under the extreme risk protection order act, 2023 PA 38, MCL 691.1801 to 691.1821, and the safe storage law described in section 9 of 1927 PA 372, MCL 28.429.

**Sec. 1955. Family Planning and Local Agreements**

Allocates \$5.6 million to support statewide family planning services; designates unexpended funds as work project appropriation.

**Sec. 1956. First Responder and Public Safety Staff Mental Health**

Allocates one-time funding of \$2.5 million to support firefighters, police officers, emergency medical personnel, prosecutors, and other first responder workers suffering from post-traumatic stress and other mental health conditions; designates unexpended funds as work project appropriation.

**Sec. 1957. Community Information Exchange**

Allocates one-time funding of \$1.0 million to Michigan 2-1-1 to support programmatic and technical innovations through new continuum of service delivery models.

**Sec. 1958. Native American Health Services**

Allocates \$3.5 million to Native American Health and Family Services for the construction of a new facility; requires grantee to provide DHHS with periodic updates on construction; requires DHHS to report on updates by September 30.

**Sec. 1961. Fitness and Wellness Programming**

Allocates \$1.2 million to HYPE Athletics and SAFE wellness to support weight loss programs, nutrition counseling, and a fitness campaign for seniors.

**Sec. 1963. Community Impact Center**

Allocates \$2.5 million to Wayne Metro Community Action Agency to redevelop a former elementary school to create a community center and campus.

**Sec. 1964. Hospice Caregiver Support Center**

Allocates \$1.0 million to Hospice of Michigan to expand capacity to support hospice patients and family caregivers that are receiving care through nonprofit hospice organizations.

**Sec. 1965. Water Affordability**

Allocates \$10.0 million to be distributed as grants to qualified providers to assist eligible residents who have a financial burden, have accumulated a balance on their water utility bill, have had their water service shut off, and/or are at risk of having their water service shut off; allows for 3% of total grant award to be used for administrative services; requires report by September 30; designates unexpended funds as work project appropriation.

**Sec. 1966. Homeless Shelter Operations**

Allocates \$400,000 to Oaks Village Homeless Shelter to support and sustain homeless shelter operations; designates unexpended funds as work project appropriation.

**Sec. 1967. Trauma Recovery Pilot Programs**

Allocates \$4.0 million for a 3-year trauma recovery pilot program to increase access to adult level I Michigan designated trauma centers; defines program requirements; allows DHHS to award funding to an adult level I trauma center that does not currently meet guidelines for implementing and operating trauma centers but demonstrates the ability to comply in the future; defines specific allocation amounts; designates unexpended funds as work project appropriation.

**Sec. 1968. Maternal Health Services**

Allocates one-time funding of \$420,000 GF/GP to maintain sustainability at existing nurse family partnership sites; funding also to be used to support an additional outreach worker position.

## BOILERPLATE SECTION INFORMATION

**Sec. 1970. Medical Center Robotic Surgery**

Allocates one-time funding of \$2.0 million to Hurley Hospital to expand the utilization of robotic surgery for the purposes of improving patient outcomes and reducing recovery times.

**Sec. 1971. Disability and Independent Living Program**

Allocates \$250,000 to a Living and Learning Center in Northville for support individuals with disabilities.

**Sec. 1972. Behavioral Health Services**

Allocates \$3.5 million to Kalasho Education and Youth Services (KEYS) to provide support services to immigrant children and families from Afghanistan, Iraq, Syria, Yemen, and other Middle Eastern countries, and Ukraine.

**Sec. 1975. Medicaid Rate Comparison Study**

Allocates one-time funding of \$250,000 to be used by DHHS to enter into a contract with a research organization or public university to conduct an analysis of Medicaid reimbursement rates in this state; establishes report requirements; requires DHHS to share report by September 30.

**Sec. 1978. Health Equity Statewide Curriculum**

Allocates one-time funding of \$500,000 to develop a statewide health equity curriculum for implementation in medical schools and continuing medical education in this state.

**Sec. 1980. Nurse Incentive Program**

Allocates one-time funding of \$9.2 million to provide loan repayment assistance to eligible nurses who work in state operated and nonstate operated facilities; requires nursing students to agree in writing to pay back loan repayment funds if they do not retain employment in a state operated or nonstate operated facility for not less than 4 2 years; designates unexpended funds as work project appropriation.

**Sec. 1981. Children's Campus Renovation**

Allocates one-time funding of \$2.0 million to Methodist Children's Home Society for the building, developing, and managing of a pediatric health and wellness center.

**Sec. 1982. Modified Implementation, Sustainability, and Exit Plan**

Allocates one-time funding of \$10.0 to support program improvements that would assist DHHS in meeting the outstanding benchmarks established through the court approved settlement agreement.

**Sec. 1983. Patient-Centered Medical Home**

Allocates one-time funding of 1.0 million to Hackley Community Care Clinic to build a comprehensive health clinic.

**Sec. 1984. Community Opportunity Hub**

Allocates \$1.0 million to Life Remodeled in Detroit to renovate and repurpose former school buildings into opportunity hubs, repair owner-occupied homes, and provide other community wraparound supports.

**Sec. 1985. Behavioral Health Initiative**

Allocates \$1.0 million to the Altarum Institute to support training and educating primary care physicians to screen and treat mild to moderate behavioral health issues, increasing the use of telehealth, supporting the use of health information exchange for closed-loop referrals to connect primary care physicians to licensed behavioral health providers, and peer recovery support services.

**Sec. 1986. Nurse Workforce Development**

Allocates \$4.0 million to Wayne State University's nursing workforce initiative to support efforts to increase retention and reduce nurse faculty turnover. Funds can be used for salary increases, tuition support, agency incentives, and research.

**Sec. 1992. Preweatherization Services**

Allocates \$5.0 million for preweatherization services in order to lower energy costs for low-income families; designates unexpended funds as work project appropriation.

**Sec. 1998. Suicide Loss Survivor Program**

Allocates \$250,000 to Six Feet Over d to support the suicide loss survivor program.

**Sec. 2000. Kinship and the Bridge**

Allocates \$1.0 million to a nonprofit organization to expand its dynamic direct service program for youth with experience in foster care and kinship connection pilot to ensure foster youth are placed with licensed relatives.



## BOILERPLATE SECTION INFORMATION

**Sec. 2002. Supportive Home Visitation Program**

Allocates \$500,000 to WYCA Wish to support a home visitation program designed to improve parenting skills.

**Sec. 2003. Nonprofit Mental Health Clinic**

Allocates \$100,000 as a grant to Mosaic Counseling to support mental health and substance use treatment services.

**Sec. 2004. Maternal Health Services**

Allocates funding as grants to support improved maternal and infant health; requires DHHS to allocate \$5.0 million for Michigan perinatal quality collaborative and \$5.0 million for grants to health providers to improve and expand CenteringPregnancy model to address racial disparities.

**Sec. 2005. Maternal-Fetal Medicine Programming**

Allocates \$3.0 million to SOS Maternal Network for a collaboration of universities and hospitals across the state to develop and implement a model to reduce infant and maternal mortality through best practices, patient incentives and transportation, navigators, and onsite medication distribution.

**Sec. 2006. Tribal Homeless Shelter Operations**

Allocates \$500,000 to Lodge of Hope to support shelter services provided to tribal members.

**Sec. 2007. Mental Health Services and Community Outreach**

Allocates \$1.5 million to Paladin Community to provide mental and behavioral health services to underserved populations and may also be used to provide community outreach.

**Sec. 2008. Mobile Outreach Clinic**

Allocates \$700,000 to McLaren mobile health unit to purchase and outfit a vehicle capable of providing multiple health care services to address health care disparities and increase health care access.

**Sec. 2009. Behavioral Health Prevention and Treatment Pilot Project**

Allocates \$3.0 million to Kooth Behavioral Health to support a program that allows 100,000 students in a school district to pilot an electronic multicomponent behavioral health prevention and treatment tool based on a population health model.





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**AREAS OF RESPONSIBILITY**

<b>Agriculture and Rural Development</b> .....	William E. Hamilton
<b>Attorney General</b> .....	Michael Clossen
<b>Auditor General</b> .....	Michael Clossen
<b>Bill Analysis</b> .....	Rick Yuille Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
<b>Capital Outlay</b> .....	Perry Zielak
<b>Civil Rights</b> .....	Michael Clossen
<b>Community Colleges</b> .....	Perry Zielak
<b>Corrections</b> .....	Robin R. Risko
<b>Economic and Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Education (Department)</b> .....	Noel Benson
<b>Environment, Great Lakes, and Energy</b> .....	Austin Scott
<b>Executive Office</b> .....	Michael Clossen
<b>Fiscal Oversight, Audit, and Litigation</b> .....	Mary Ann Cleary
<b>Health and Human Services:</b>	
<b>Child Welfare, Public Health</b> .....	Sydney Brown
<b>Child Support, Community Services, Local Office Operations, Public Assistance</b> .....	Cassidy Uchman
<b>Behavioral Health, Medicaid</b> .....	Kevin Koorstra
<b>Aging, Medicaid</b> .....	Kent Dell
<b>Higher Education</b> .....	Perry Zielak
<b>Insurance and Financial Services</b> .....	Marcus Coffin; Una Jakupovic
<b>Judiciary</b> .....	Robin R. Risko
<b>Labor and Economic Opportunity</b> .....	Marcus Coffin
<b>Legislature</b> .....	Michael Clossen
<b>Licensing and Regulatory Affairs</b> .....	Marcus Coffin; Una Jakupovic
<b>Lifelong Education, Advancement, and Potential</b> .....	Perry Zielak; Noel Benson
<b>Local Finance</b> .....	Benjamin Gielczyk
<b>Lottery</b> .....	Michael Clossen
<b>Michigan Strategic Fund</b> .....	Marcus Coffin
<b>Military and Veterans Affairs</b> .....	Michael Clossen; Aaron Meek
<b>Natural Resources</b> .....	Austin Scott
<b>Natural Resources Trust Fund</b> .....	Austin Scott
<b>Retirement</b> .....	Benjamin Gielczyk
<b>Revenue Forecasting</b> .....	Benjamin Gielczyk
<b>Revenue Sharing</b> .....	Benjamin Gielczyk
<b>School Aid</b> .....	Noel Benson; Jacqueline Mullen
<b>State (Department)</b> .....	Michael Clossen
<b>State Police</b> .....	Michael Clossen; Aaron Meek
<b>Supplemental Coordinator</b> .....	Robin R. Risko
<b>Tax Analysis</b> .....	Benjamin Gielczyk
<b>Technology, Management, and Budget</b> .....	Michael Clossen
<b>Transfer Coordinators</b> .....	Mary Ann Cleary; Robin R. Risko
<b>Transportation</b> .....	William E. Hamilton
<b>Treasury</b> .....	Michael Clossen
<b>Unemployment Insurance</b> .....	Marcus Coffin



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