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MICHIGAN HOUSE OF REPRESENTATIVES
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December 7, 2022

Mr. Chris Harkins, Director
Office of the State Budget
Department of Technology, Management, and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Harkins,

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfers approved are from the Office of the State Budget letter dated October 5, 2022, Legislative Transfer Request 2023-1. The transfer is for the Labor and Economic Opportunity.

If you need further information, please do not hesitate to contact us.

Sincerely,

Mary Whiteford, Chair
House Appropriations Committee

Jim Stamas, Chair
Senate Appropriations Committee

FINAL LEGISLATIVE TRANSFER PACKAGE



Mary Ann Cleary, Director
Viola Bay Wild, Transfer Coordinator
Compiled by Tumai Burris, Budget Assistant

Summary Sheet

SBO LETTER: 2023-1
October 5, 2022

Department	Analyst	Page	Total Transfer
Labor and Economic Opportunity	Viola Bay Wild	1	\$60,000,000
Total			\$60,000,000

2023-1 Legislative Transfers - FINAL

Budget	Year-to-Date Total Approps	Contingency Authorization Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Labor and Economic Opportunity	3,816,486,200					60,000,000		60,000,000	1.57%
TOTAL*	\$77,989,687,800	\$0	\$0	\$0	\$0	\$60,000,000	\$0	\$60,000,000	0.08%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **LABOR AND ECONOMIC OPPORTUNITY**
 FISCAL YEAR: **2022-23**
 TRANSFER AMOUNT: **\$60,000,000**

S.B.O. LETTER: **10/5/22**
 S.B.O. REQUEST: **2023-1**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 10/17/22	BALANCE AVAILABLE AS OF 10/17/22	GOV'S REC. 10/5/22	HOUSE ACTION 12/7/22	SENATE ACTION 11/29/22
FROM: PUBLIC ACT 194 OF 2022, SEC. 406						
Contingency authorization	846,100,000	NA	NA	(60,000,000)	(60,000,000)	(60,000,000)
Funding source:						
Total state restricted revenues	846,100,000	NA	NA	(60,000,000)	(60,000,000)	(60,000,000)
TO: SEC. 103 (9) ONE-TIME APPROPRIATIONS						
Michigan strategic site readiness program	100	0	100	60,000,000	60,000,000	60,000,000
Funding source:						
Strategic outreach and attraction reserve fund transfer to Michigan strategic fund	100	0	100	60,000,000	60,000,000	60,000,000

This transfer would provide \$60.0 million in state restricted contingency authorization to the Strategic Site Readiness Program (SSRP) pursuant to Sec. 406 of 2022 PA 194. Funds would be transferred to the SSRP in support of a grant to Muskegon County to provide wastewater transport and disposal services that is expected to strengthen the agriculture processing industry in Michigan. Revenue to support this transfer is available in the Strategic Outreach and Attraction Reserve Fund (SOAR) which was created in 2021 PA 137. The SOAR Fund was appropriated \$846.1 million in 2022 PA 194. This transfer is in compliance with the statutory requirements for the use and expenditure of the SOAR und in its enacting legislation.

The Michigan Strategic Fund Board approved performance-based incentives for the Muskegon project on October 5, 2022. The grant to Muskegon County is expected to secure up to \$187.0 million investment in Michigan by key agricultural processing companies that include fairlife, Continental Dairy, DeVries Meats, Applegate Dairy, and Swanson Pickle, and will benefit the municipalities of the City of Coopersville, Polkton Charter Township, Ravenna Township, and the Village of Ravenna. Once complete, these companies anticipate the creation of 145 jobs. The \$60.0 million transfer to the SSRP would support public infrastructure and utility upgrades that include building a wastewater line connecting employers in the greater Coopersville area to the Muskegon County Resource Recovery Center Service District to increase carrying capacity. In addition to facilitating expansion of existing employers, these public infrastructure upgrades are anticipated to help create opportunities for housing development and the attraction of new businesses in rural underserved communities in Muskegon and Ottawa Counties.