



STATE OF MICHIGAN

DEPARTMENT OF TECHNOLOGY, MANAGEMENT & BUDGET
LANSING

RICK SNYDER
GOVERNOR

DAVID L. DEVRIES
DIRECTOR

September 11, 2017

The Honorable Rob VerHeulen
Majority Vice Chair, Appropriations Committee, Michigan House of Representatives
374 Michigan State Capitol
100 N. Capitol Ave.
Lansing, MI 48933

Dear Representative VerHeulen,

Thank you for the opportunity to provide background material regarding the OAG DTMB Project Management Audit. Per your request, I have attached the list of active IT projects from Changepoint that identifies project budget, status, dates, and direct accountability to the DTMB, Enterprise Portfolio Management Office (EPMO). Changepoint is the EPMO project software tool that houses the State of Michigan portfolio and project management data. Here are a few notes to go with this report:

- 1) All EPMO IT projects are included in the Changepoint report and all of these projects have a budget identified or noted as accounted for in a higher-level program.
- 2) Most non-EPMO run IT projects have also been included in Changepoint to give the State of Michigan visibility into a single source of IT project data. As a result, most project budgets and “actual costs to date” have been included in this list as well. There are currently 11 projects in Changepoint with missing budget information. This missing data highlights the ongoing challenge of aligning all project activity and related information with the EPMO.
- 3) Some EPMO “actual cost to date” items are blank because they have a recent start date and financials have not yet reported.
- 4) Overall there are different stages of EPMO transformation as a part of the OAG audit remediation. This report identifies several stages of that transformation:
 - a. Projects Highlighted in Light Blue – These are newly discovered agency run projects that, until recently, were not known. At this time, DTMB has an agreement with the agency to begin working with the EPMO to enter data into Changepoint. Further transformation and alignment is still in progress.
 - b. Projects Highlighted in Light Yellow – These are projects associated with resources that have recently been realigned to the EPMO or a part of a recent contract renegotiation.

- c. Projects not highlighted, but with a "N" in the EPMO PM column– These are projects where transformation activities have not yet started but will be included in the change management plan.

Sincerely,

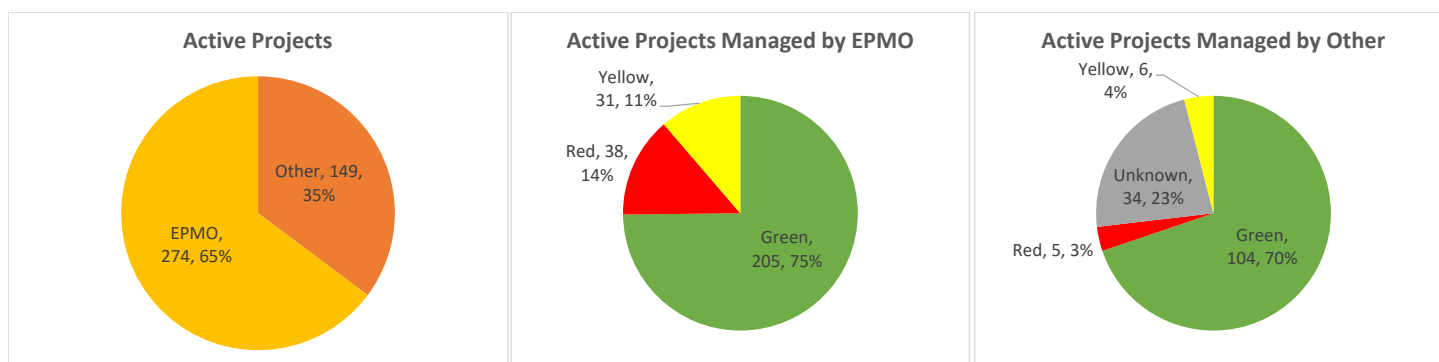


Robert D. Surber
DTMB EPMO Director

c:	David DeVries	DTMB Director and State Chief Information Officer
	Brom Stibitz	Chief Deputy Director
	James McFarlane	Agency Services Director
	Eric Swanson	Center for Shared Solutions Director
	Rod Davenport	Chief Technology Director
	Rajiv Das	Chief Security Officer
	Kerry DeBano	Legislative Liaison and Policy Advisor

Active Information Technology Projects

Data as of 9/6/2017



Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
AG - Attorney General	AG - Charitable Trust web form	Green	2/1/2016	3/27/2018	2/1/2016	\$ 163,530.90	\$ 123,302.07	Y
AG - Attorney General	AG - Filemaker Pro System Replacement	Green	5/6/2016	3/31/2018	5/2/2016	\$ 306,278.93	\$ 130,297.38	Y
AG - Attorney General	AG - IP Telephony Avaya to Cisco	Green	2/17/2017	9/30/2018	2/17/2017	\$ 359,810.47	\$ 2,552.25	N
AG - Attorney General	AG - SIGMA	Green	2/3/2015	11/17/2017	2/5/2015	\$ 34,500.00	\$ 15,819.00	Y
CEPI - Center for Education Performance & Information	CEPI - Activity Classification Structure (ACS)	Green	3/20/2017	4/24/2018	4/12/2017	\$ 4,000.00	\$ 5,354.50	N
CEPI - Center for Education Performance & Information	CEPI - Educational Entity Master (EEM) FY17	Green	10/1/2016	9/30/2017	10/3/2016	\$ 157,254.00	\$ 119,856.00	N
CEPI - Center for Education Performance & Information	CEPI - Encryption Controls - MSDS	Red	3/27/2017	8/11/2017	4/3/2017	\$ 66,300.00	\$ 7,480.00	Y
CEPI - Center for Education Performance & Information	CEPI - Financial Information Database (FID) FY17	Green	10/1/2016	9/30/2017	10/3/2016	\$ 40,708.00	\$ 152,800.00	N
CEPI - Center for Education Performance & Information	CEPI - Graduation and Dropout Application (GAD) FY17	Green	10/1/2016	9/30/2017	10/10/2016	\$ 29,448.00	\$ 16,672.75	N
CEPI - Center for Education Performance & Information	CEPI - MI School Data FY17	Green	10/6/2016	9/30/2017	10/3/2016	\$ 184,219.60	\$ 187,499.28	N
CEPI - Center for Education Performance & Information	CEPI - Registry of Educational Personnel (REP) FY17	Green	10/1/2016	9/30/2017	10/3/2016	\$ 141,460.00	\$ 174,611.00	N
CEPI - Center for Education Performance & Information	CEPI - UIC System FY17	Green	10/1/2016	9/30/2017	10/20/2016	\$ 40,628.00	\$ 62,531.00	N
CIP - Cybersecurity & Infrastructure Protection	CIP - Application Security Remediation	Green	6/16/2017	7/31/2019	6/19/2017	\$ 342,500.00	\$ 13,370.40	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - CyberSecurity Framework	Green	12/14/2015	9/29/2017	2/22/2016	\$ 4,000,000.00	\$ 2,480,000.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Cybersecurity Framework Phase 2	Green	8/30/2017	9/29/2017		\$ 700,000.00	\$ -	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Data Center Security (DCS)	Green	10/17/2016	11/30/2017	10/17/2016	\$ 435,000.00	\$ 91,530.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Data Loss Prevention	Green	1/4/2016	4/13/2018	2/19/2016	\$ 1,350,000.00	\$ 346,320.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Enterprise Log Management (ELM)	Green	3/20/2017	5/1/2018	4/4/2017	\$ 350,000.00	\$ 9,500.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Enterprise Network Access Control (NAC)	Yellow	4/15/2016	9/15/2017	4/18/2016	\$ 426,847.34	\$ 255,447.34	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - LockPath Enterprise Common Controls	Green	7/3/2017	7/5/2019	6/19/2017	\$ 342,500.00	\$ 27,632.16	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Michigan Threat Analytics (MITA)	Green	1/20/2017	9/28/2018	1/20/2017	\$ 2,166,000.00	\$ 27,135.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Secure Application Development Life Cycle	Green	2/20/2017	1/25/2018	3/29/2017	\$ 325,000.00	\$ 29,000.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Security Awareness Training Service (SECT)	Green	3/28/2016	10/31/2017	4/11/2016	\$ 1,000,000.00	\$ 56,636.44	Y
CIP - Cybersecurity & Infrastructure Protection	CIP - Enterprise Vulnerability and Asset Management	Green	7/3/2017	5/29/2020		\$ 5,200,000.00	\$ 12,000.00	Y
CIP - Cybersecurity & Infrastructure Protection	CIP-Admin Access Remediation	Green	4/24/2017	8/31/2018	5/1/2017	\$ 87,500.00	\$ 26,375.00	Y

Indicates projects that have been reported to the EPMO as active but are not currently managed in Changepoint. DTMB does have an agreement with the agency to load these projects into Changepoint. Indicates that transformational progress has started to align these projects to the EPMO's accountability model.

Active Information Technology Projects

Data as of 9/6/2017

Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
CSS - Center for Shared Solutions	CSS - CSC Help Desk Chat System	Green	12/7/2016	10/20/2017	12/13/2016	\$ 44,047.50	\$ 45,093.60	Y
CSS - Center for Shared Solutions	CSS - Database Center of Excellence (DBCoE)	Green	7/11/2016	12/15/2017	7/12/2016	\$ 417,888.00	\$ 248,400.00	Y
CSS - Center for Shared Solutions	CSS - MILogin Integrations Program	Green	3/11/2016	10/31/2018	3/25/2016	\$ 650,000.00	\$ 43,476.00	Y
CSS - Center for Shared Solutions	CSS - RightFax NGDI Migration	Green	5/1/2017	1/31/2018	5/15/2017	\$ 100,000.00	\$ 10,487.50	Y
CSS - Center for Shared Solutions	CSS - State and Local Implementation Grant Project (SLIGP)	Green	9/17/2013	2/28/2018	11/25/2013	\$ 3,808,767.00	\$ 2,913,717.14	Y
CSS - Center for Shared Solutions	CSS - Technology Help Desk - Customer Experience Improvement Effort	Yellow	1/28/2015	10/20/2017	2/23/2015	\$ 940,000.00	\$ 682,000.00	Y
CSS - Center for Shared Solutions	DEQ CSS - Drinking Water Geographic Information System (DWGIS)	Green	3/7/2014	3/1/2017	3/31/2014	\$ 27,900.00	\$ 21,347.57	N
CSS - Center for Shared Solutions	DNR CSS - Stream Management Decision Support Tool	Green	1/4/2016	12/29/2017	1/13/2016	\$ 67,860.00	\$ 34,181.58	Y
CSS - Center for Shared Solutions	EDM - Migrations from 4.51 to 5.2	Green	9/14/2016	8/1/2018	12/5/2016	\$ 423,820.00	\$ 21,700.00	Y
CSS - Center for Shared Solutions	LMI CSS - Key Labor Market and Economic Metrics App	Green	8/30/2016	11/7/2017	10/3/2016	\$ 110,096.40	\$ 87,500.68	Y
CSS - Center for Shared Solutions	MDOT CSS - MGF Technology Refresh	Green	10/1/2016	6/30/2018	10/10/2016	\$ 1,200,000.00	\$ 4,753.00	Y
CSS - Center for Shared Solutions	MDOT CSS - MGF Transitional Workflows	Green	11/1/2016	9/29/2017	11/28/2016	\$ 168,700.00	\$ 12,662.35	Y
CSS - Center for Shared Solutions	MDOT CSS - TAMC-IRT Application Rewrite	Green	10/1/2016	8/28/2017	9/30/2016	\$ 321,040.00	\$ 155,031.59	Y
CSS - Center for Shared Solutions	MPSCS Remediation	Green	1/2/2015	9/30/2019	6/10/2015	\$ 149,555,970.00	\$ 35,912,246.98	N
CSS - Center for Shared Solutions	Unified Portal-Enterprise Information Management (EIM)	Green	10/15/2013	9/30/2018	8/15/2014	\$ 5,100,000.00	\$ 4,187,014.48	Y
CTO - Chief Technology Officer	IS-Traverse Bay Hosting Center (TBHC) Closure Program	Yellow	1/2/2017	3/30/2018	4/4/2017	\$ 5,000,000.00	\$ 33,573.17	Y
DEQ - All Divisions	DEQ - MiWaters Enhancement	Green	9/26/2016	5/24/2018	9/28/2016	\$ 852,560.00	\$ 331,432.25	Y
DEQ - Department of Environmental Quality	DEQ - Microsoft SQL Server Upgrades	Green	5/16/2016	11/17/2017	5/16/2016	\$ 164,556.11	\$ 122,984.19	Y
DEQ - Department of Environmental Quality	DEQ - MICWRAP - State Revolving Fund	Green	7/24/2017	11/3/2017	8/14/2017	\$ 8,560.00	\$ 8,758.40	Y
DEQ - Department of Environmental Quality	DEQ - Remediation Information Data Exchange (RIDE) In House Development	Green	11/4/2015	10/29/2021	1/30/2017	\$ 8,466,085.00	\$ 2,827,525.39	Y
DEQ - Department of Environmental Quality	DEQ - SIGMA (MAIN Replacement) Interface Updates	Green	11/17/2014	12/31/2018	11/17/2014	\$ 535,360.00	\$ 299,413.59	Y
DEQ - Office of Oil, Gas and Minerals	DEQ - (MIRBDMS) Michigan RBDMS Implementation - Phase I	Green	10/3/2013	10/31/2017	9/30/2013	\$ 1,279,929.00	\$ 1,182,797.10	Y
DIFS - Department of Insurance and Financial Services	DIFS - Consolidate and Replace Classic ASP Locator Pages	Green	7/5/2016	9/30/2017	7/6/2016	\$ 75,210.00	\$ 61,700.68	N
DIFS - Department of Insurance and Financial Services	DIFS - HB 4325 - Rollover CE Credits	Green	7/31/2017	6/30/2018		\$ 38,800.00	\$ -	N
DIFS - Department of Insurance and Financial Services	DIFS - MLO Bond Management	Green	6/26/2017	1/31/2018	6/27/2017	\$ 75,620.00	\$ 1,067.43	N
DIFS - Department of Insurance and Financial Services	DIFS - PRIRA External Review Form	Green	5/30/2017	12/31/2017	5/30/2017	\$ 71,300.00	\$ 1,422.75	N
DIFS - Department of Insurance and Financial Services	DIFS - SIGMA project (MAIN Replacement)	Green	9/16/2014	1/5/2018	9/16/2014	\$ 113,805.00	\$ 110,331.00	Y
DIFS - Department of Insurance and Financial Services	DIFSM - Oracle Database Migration to NGDI	Green	8/1/2017	9/30/2017	8/30/2017	\$ -	\$ 581.00	N
DMVA - Michigan Veterans Affairs Agency	MVAE - Windows 10 Software Validation	Green	12/16/2015	9/29/2017	9/2/2016	\$ 20,000.00	\$ 5,768.50	Y
DMVA - Military and Veterans Affairs	MVA - Electronic Death Records	Green	6/5/2017	12/31/2019		\$ 150,000.00	<i>Project recent restart from on hold.</i>	Y
DMVA - Military and Veterans Affairs	MVA - SIGMA Transition	Green	12/1/2014	12/21/2017	2/10/2015	\$ 60,000.00	\$ 39,115.41	Y

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DMVA - Military and Veterans Affairs	MVA - Tuition Assistance Website	Green	11/7/2014	9/15/2017	1/20/2015	\$ 165,346.00	\$ 95,000.00	Y
DMVA - Military and Veterans Affairs	MVA - Veteran Home Server Consolidation	Green	2/6/2015	3/31/2017	2/18/2015	\$ 45,000.00	\$ 57,137.50	Y
DNR - Department of Natural Resources	DNR - Land Ownership Tracking System (LOTS) Rewrite	Green	9/19/2016	12/7/2018	10/17/2016	\$ 6,832,035.00	\$ 3,011,245.14	Y
DNR - Department of Natural Resources	DNR - Microsoft SQL Server Upgrades	Green	4/25/2016	11/17/2017	4/25/2016	\$ 179,441.85	\$ 143,938.81	Y
DNR - Department of Natural Resources	DNR - Observation Reporting System	Green	6/28/2016	10/16/2017	6/28/2016	\$ 493,200.00	\$ 447,384.29	Y
DNR - Department of Natural Resources	DNR - One-Stop Commercial Fishing and Wholesale	Green	6/22/2017	6/30/2018	6/28/2017	\$ 213,720.00	\$ 6,984.00	Y
DNR - Department of Natural Resources	DNR - SIGMA (MAIN Replacement) Interface Updates	Green	11/17/2014	12/31/2018	11/17/2014	\$ 1,252,368.00	\$ 516,258.06	Y
DNR - Department of Natural Resources	DNR - WildMobile 2.0	Green	10/24/2016	11/11/2017	10/27/2016	\$ 454,768.05	\$ 349,603.82	Y
DNR - Forest Resources Division	DNR - VMS 5, 6, 7 and OLB 3.0	Green	5/22/2017	5/26/2021	6/5/2017	\$ 4,836,655.44	\$ 333,455.50	Y
DOS - Department of State	MDOS - Add REAL ID Indicator to Standard Card Request File	Green	11/2/2015	12/30/2017	11/2/2015	\$ 510,000.00	\$ 533,500.00	Y
DOS - Department of State	MDOS - Branch Network (MLAN - SIP Trunk) Upgrades	Green	2/2/2015	9/28/2018	8/14/2017	\$ 131,000.00	\$ 6,480.00	Y
DOS - Department of State	MDOS - CARS - Customer and Automotive Records System - Legacy Modernization	Green	1/3/2017	10/18/2019	1/11/2017	\$ 66,609,629.00	\$ 8,250,000.00	Y
DOS - Department of State	MDOS - Gen II-III-IV SST Upgrades	Yellow	5/20/2014	8/31/2018	6/9/2014	\$ 1,218,900.00	\$ 1,099,500.00	Y
DOS - Department of State	MDOS - Ignition Interlock System	Green	7/14/2014	8/31/2017	7/14/2014	\$ 2,366,780.10	\$ 1,552,308.75	Y
DOS - Department of State	MDOS - Inventory Hardware Migration (Oracle APEX)	Red	5/3/2013	9/29/2017	10/23/2013	\$ 965,557.65	\$ 915,957.65	Y
DOS - Department of State	MDOS - Mainframe Letters to FileNet	Green	7/1/2013	3/21/2018	7/1/2013	\$ 824,645.00	\$ 790,152.00	Y
DOS - Department of State	MDOS - Migrate Off the Informix Platform	Red	12/24/2012	2/28/2018	10/7/2013	\$ 927,240.00	\$ 1,076,726.00	Y
DOS - Department of State	MDOS - New Credit Card Reader - EMV Phase 2	Green	5/8/2017	12/15/2017	5/16/2017	\$ 38,600.00	\$ 19,700.00	Y
DOS - Department of State	MDOS - PCI Compliance 2016 - 2017	Green	8/1/2016	9/29/2017	9/26/2016	\$ 137,508.77	\$ 67,650.00	N
DOS - Department of State	MDOS - QVF Refresh	Yellow	3/12/2013	4/30/2019	9/4/2013	\$ 8,874,938.00	\$ 4,928,554.00	Y
DOS - Department of State	MDOS - RPS Programming Changes for SIGMA	Green	3/9/2016	10/2/2017	4/13/2016	\$ 562,750.00	\$ 296,308.20	Y
DOS - Department of State	MDOS - SIGMA project (MAIN replacement)	Green	9/16/2014	12/28/2017	9/16/2014	\$ 847,509.20	\$ 544,624.60	Y
DOS - Department of State	MDOSE - Mainframe Software Release MCP 58.1	Green	2/15/2016	12/31/2017	2/15/2017	\$ 40,800.00	\$ 9,950.00	Y
DOS - Department of State	MDOSE - Windows Server Upgrade	Green	11/17/2014	10/31/2017	11/17/2014	\$ 353,200.00	\$ 323,500.00	Y
DTMB	DTMB - MICARS RPS Integration to SIGMA Program	Green	12/1/2015	4/30/2018	5/6/2016	\$ 200,000.00	\$ 170,620.70	Y
DTMB - Information Technology	DTMB - 624 Phase 3	Green	7/1/2017	3/12/2018	7/11/2017	\$ 107,532.34	\$ 19,048.50	Y
DTMB-M-OFS - Office of Financial Services	DTMB-OFS-SIGMA Systems and Interfaces Modification	Green	1/2/2015	12/31/2017	6/18/2015	\$ 2,145,151.00	\$ 1,200,340.00	Y
DTMB-M-OFS - Office of Financial Services	MICWRAP - Parent Program	Yellow	2/1/2016	9/30/2020	3/28/2016	\$ 827,000.00	\$ 1,256,234.13	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Contact Center Migration	Green	9/23/2015	2/28/2018	9/21/2015	\$ 1,515,637.00	\$ 968,976.00	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Insurance Process Redesign 79942	Green	10/1/2013	12/31/2017	9/10/2013	\$ 2,500,000.00	\$ 6,902,486.42	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Internal Monitors	Green	3/17/2017	10/31/2017	3/20/2017	\$ 101,000.00	\$ 10,043.00	Y
DTMB-M-ORS - Office of Retirement Services	ORS - MPSERS Retirement Act changes	Green	6/1/2017	9/29/2018	6/26/2017	\$ 1,100,000.00	\$ 133,349.11	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Office 2016 Upgrade	Green	6/1/2017	12/31/2017	6/12/2017	\$ 33,200.00	\$ 6,889.00	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Pension Mobile Application	Green	5/22/2017	1/26/2018	5/23/2017	\$ 83,050.00	\$ 18,603.50	Y
DTMB-M-ORS - Office of Retirement Services	ORS - Scanning Imaging Replacement	Green	10/27/2016	12/26/2017	11/7/2016	\$ 447,300.00	\$ 60,826.30	Y
DTMB-M-ORS - Office of Retirement Services	ORS - SIGMA	Yellow	6/23/2015	11/3/2017	7/20/2015	\$ 4,346,902.00	\$ 3,197,516.00	Y

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Data as of 9/6/2017

Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
DTMB-M-ORS - Office of Retirement Services	ORS - Windows 10 Readiness	Green	3/1/2016	12/31/2017	2/29/2016	\$ 59,040.00	\$ 41,263.50	Y
DTMB-M-OSS - Office of Support Services	DTMB - OSS - M4-M5 Upgrade	Green	9/2/2016	4/30/2018	9/1/2016	\$ 650,000.00	\$ 11,524.50	Y
DTMB-SBO - State Budget Office	MCSC - Oracle Database Security Program (ODSP)	Green	7/21/2016	6/1/2018	11/4/2016	\$ 46,000.00	\$ -	N
DTMB-SBO - State Budget Office	SBO - Project SIGMA	Yellow	10/15/2012	1/2/2018	7/10/2013	\$ 175,259,031.00	\$ 119,116,941.00	N
e-MI - e-Michigan	Cooperative Digital Services Contract	Green	8/16/2013	1/29/2018	9/10/2013	\$ 699,464.36	\$ 699,464.36	Y
e-MI - e-Michigan	Unified Portal - MiPage	Green	10/4/2012	8/29/2018	7/10/2013	\$ 6,850,535.68	\$ 5,655,403.47	Y
Enterprise	CSS - Encryption Controls - RightFax	Green	3/27/2017	1/31/2018	3/28/2017	\$ 50,000.00	\$ 7,363.90	Y
Enterprise	ENT - Encryption Controls - Office 365 email	Red	3/27/2017	8/11/2017	4/3/2017	\$ 72,400.00	\$ 20,705.50	Y
Enterprise	Enterprise Fraud Detection System (EFDS)	Yellow	1/11/2013	5/8/2018	6/15/2015	\$ 316,535.00	\$ -	N
Enterprise	Enterprise Oracle Database Security Program (EODSP) - Phase 2	Yellow	8/19/2015	12/30/2020	7/5/2016	\$ 2,262,000.00	\$ 114,036.50	Y
Enterprise	MICWRAP - Access Provisioning Phase 1	Red	1/27/2017	10/30/2017	1/30/2017	\$ 68,354.00	\$ 54,509.50	Y
Enterprise	MICWRAP - Business Continuity Disaster Recovery	Green	2/1/2016	9/29/2017	2/1/2016	See MICWRAP - Parent Program for budget	\$ -	N
Enterprise	MICWRAP - CCM	Green	8/1/2016	10/31/2018	8/1/2016	See MICWRAP - Parent Program for budget	\$ -	N
Enterprise	MICWRAP - Encryption Controls, Phase 1	Red	3/27/2017	9/29/2017	5/2/2017	\$ 82,100.00	\$ 11,552.00	Y
Enterprise	MICWRAP - Infrastructure	Green	3/2/2015	9/30/2020	11/9/2016	See MICWRAP - Parent Program for budget	\$ -	Y
Enterprise	MICWRAP - Procurement	Green	2/9/2016	8/1/2017	9/12/2016	See MICWRAP - Parent Program for budget	\$ -	N
Enterprise	MICWRAP - Security	Green	1/16/2016	12/30/2018	2/16/2016	See MICWRAP - Parent Program for budget	\$ -	N
Enterprise	MICWRAP - System Access	Red	1/4/2016	12/31/2018	11/9/2016	See MICWRAP - Parent Program for budget	\$ -	Y
EPMO - Enterprise Portfolio Management Office	CSS - EPMO Mobile Dashboard	Green	6/1/2016	9/22/2017	6/13/2016	\$ 120,000.05	\$ 100,148.21	Y
EPMO - Enterprise Portfolio Management Office	EPMO - PPM Tool Replacement	Green	12/5/2016	11/30/2018	12/12/2016	\$ 770,360.00	\$ 39,818.50	Y
IS - Data Center Operations	IS-DCO Data Center Integration Management (DCIM)	Green	1/26/2017	7/23/2018	1/23/2017	\$ 167,129.00	\$ 12,179.00	Y
IS - Data Center Operations	IS-DCO Unisys Mainframe HW and SW Refresh	Green	10/3/2016	12/15/2017	3/29/2017	\$ 9,600,000.00	\$ 18,525.00	Y
IS - Data Center Operations	IS-DCO-Data Center Rack Lockdown	Green	12/10/2015	12/29/2017	12/7/2015	\$ 856,934.85	\$ 74,571.50	Y
IS - Data Center Operations	IS-DCO-LSHC 208v to 480v Upgrade	Green	7/6/2015	9/8/2017	7/20/2015	\$ 7,000,000.00	\$ 3,167,079.00	Y
IS - Data Center Operations	IS-DCO-MICWRAP EDW 2014 Audit	Yellow	10/26/2015	6/28/2019	7/26/2016	\$ 30,000.00	\$ 23,485.00	Y
IS - Data Center Operations	IS-DCO-Services Management Operations Center (SMOC) Fiscal Year 2018	Green	4/19/2017	12/29/2017	4/19/2017	\$ 20,000.00	\$ 5,633.50	Y
IS - Data Center Operations	IS-DCO-Sungard Continuity Management Solution (CMS) Migration	Green	12/3/2015	12/29/2017	11/23/2015	\$ 780,810.33	\$ 79,391.50	Y
IS - Data Center Operations	IS-DCO-TBHC Migration	Green	9/20/2016	3/31/2018	8/9/2016	\$ 5,000,000.00	\$ 137,161.00	Y
IS - Design & Delivery	IS-DD-Remedy ITSM Configuration Management Database (CMDB)	Green	12/14/2015	4/12/2018	12/21/2015	\$ 1,450,000.00	\$ 602,045.15	Y
IS - Design & Delivery	IS-DD-Remedy Oracle Database Security Program (ODSP)	Yellow	12/1/2016	6/17/2019	12/11/2016	\$ 98,670.00	\$ 24,574.50	Y
IS - Design & Delivery	IS-DD-Remedy Physical to Virtual (P to V) Server Migrations	Yellow	5/15/2017	12/8/2017	5/15/2017	\$ 88,425.00	\$ 12,319.00	Y
IS - Design & Delivery	IS-DD-Windows 10 Readiness	Green	11/23/2015	12/31/2017	11/23/2015	\$ 292,185.00	\$ 273,786.50	Y
IS - Enterprise Services	DTMB - Active Directory (AD)	Yellow	6/30/2017	9/7/2017	8/28/2017	\$ 1,126,000.00	\$ 43,000.00	Y

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Active Information Technology Projects

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Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
IS - Enterprise Services	DTMB - Enterprise Data Warehouse (EDW)	Green	6/23/2017	8/12/2018	8/29/2017	\$ 112,600.00	\$ 60,400.00	Y
IS - Enterprise Services	DTMB - Enterprise Storage Services (ESS)	Red	7/19/2017	11/3/2017	8/14/2017	\$ 120,000.00	\$ 22,300.00	Y
IS - Enterprise Services	IS-ES-Data Center Cloud Security Certification	Green	8/3/2017	5/31/2018		\$ 2,067,933.99	\$ -	Y
IS - Enterprise Services	IS-ES-Enterprise Software Contract Strategy	Green	3/15/2017	9/30/2018	4/24/2017	\$ 97,000.00	\$ 16,732.50	Y
IS - Enterprise Services	IS-ES-MICWRAP Critical Systems Security Assessment and Remediation	Yellow	5/15/2017	1/31/2019	5/15/2017	\$ 2,005,300.00	\$ 167,577.04	Y
IS - Enterprise Services	IS-ES-OAG Active Directory (AD) Security Audit Remediation	Green	8/7/2017	5/31/2018	8/7/2017	\$ 455,507.00	\$ 4,408.74	Y
IS - Infrastructure Services	CTO - Software Asset Management and Optimization (SAMO)	Green	8/1/2016	12/29/2017	3/14/2016	\$ 9,000.00	\$ 39,836.50	Y
IS - Infrastructure Services	IS-Enterprise Cloud Strategy Implementation	Green	5/27/2014	10/5/2018	7/21/2015	\$ 7,000,000.00	\$ 3,131,944.82	Y
IS - PMO	IS-TS-Windows2003 (W2K3) Server Remediation	Green	9/3/2013	12/31/2017	9/4/2013	\$ 252,000.00	\$ 226,677.00	Y
IS - Tech Services	IS-TS-Enterprise Backup and Recovery - Enterprise Avamar	Green	5/1/2017	11/30/2018	5/8/2017	\$ 8,477,437.04	\$ 7,763,586.04	Y
IS - Tech Services	IS-TS-Enterprise Unix Srvcs - Centrify	Yellow	9/11/2015	10/27/2017	7/8/2015	\$ 925,000.00	\$ 607,230.00	Y
IS - Tech Services	IS-TS-Enterprise Unix Srvcs - Oracle Enterprise Manager Ops Center	Green	10/1/2014	8/3/2018	11/17/2014	\$ 225,000.00	\$ 60,705.00	Y
IS - Tech Services	IS-TS-NGDI 2.0 Architecture-Phase1	Green	6/26/2017	6/29/2018	6/27/2017	\$ 485,000.00	\$ 35,217.74	Y
IS - Tech Services	IS-TS-NGDI-Virtual Desktop Pilot	Green	6/15/2015	1/29/2018	10/30/2015	\$ 408,000.00	\$ 52,920.00	Y
IS - Tech Services	IS-TS-Program Data Center Automation	Green	10/6/2014	10/5/2018	5/4/2015	\$ 2,154,420.00	\$ 1,185,786.22	Y
IS - Tech Services	IS-TS-Program UNIX Audit Remediation	Green	2/16/2015	12/29/2017	12/21/2015	\$ 850,000.00	\$ 503,586.47	Y
IS - Tech Services	IS-TS-TBHC Closure	Green	2/2/2017	12/31/2017	1/30/2017	\$ 1,000,000.00	\$ 239,402.80	Y
IS - Tech Services	IS-TS-Windows2008 Server End of Life Program	Green	8/15/2017	1/31/2020		\$ 19,400.00	\$ -	Y
IS - Telecom	IS-Telecom FY16 Avaya to Cisco Migration	Green	1/4/2016	9/30/2019	3/3/2016	\$ 2,812,500.00	\$ 741,997.40	Y
IS - Telecom	IS-Telecom FY17 Network Services Lifecycle Refresh Program (Phase IV)	Green	10/3/2016	9/29/2017	8/15/2016	\$ 5,000,000.00	\$ 193,713.98	Y
IS - Telecom	IS-Telecom FY17 Traverse Bay Hosting Center Refresh - Re-Location (Co-Lo)	Green	5/30/2016	12/29/2017	5/20/2016	\$ 1,000,000.00	\$ 99,842.56	Y
IS - Telecom	IS-Telecom-FY17 Physical Audit Remediation - DTMB Managed Sites - Assessments	Green	10/3/2016	9/29/2017	10/31/2016	\$ 850,000.00	\$ 172,671.76	Y
LARA - Bureau of Medical Marihuana Regulation	LARA - BMMR - MMFLA Licensing	Green	1/1/2017	1/13/2018	1/30/2017	\$ 1,315,561.00	\$ 479,348.50	Y
LARA - Bureau of Medical Marihuana Regulation	LARA - BMMR - Statewide Monitoring System	Green	1/1/2017	12/31/2018	12/28/2016	\$ 610,000.00	\$ 118,009.50	Y
LARA - Corporations, Securities, Commercial Licensing (CSCL)	LARA - CSCL - Corporations Online Filing System (COFS)	Yellow	6/15/2015	10/23/2017	6/15/2015	\$ 3,606,872.00	\$ 2,423,924.00	Y
LARA - Fire Services (BFS)	LARA - BFS - Fire Exams and SMOKE Enhancements	Green	7/7/2017	3/31/2018	7/24/2017	\$ 500,000.00	\$ 2,142.00	Y
LARA - Funds Administration	LARA - Funds - FAIS Replacement	Green	10/13/2014	12/1/2017	10/23/2014	\$ 2,603,930.00	\$ 1,671,975.00	Y
LARA - Licensing and Regulatory Affairs	LARA - LARA - Oracle 12c and NGDI Move	Red	4/25/2016	10/13/2017	4/28/2016	\$ 843,660.00	\$ 171,032.68	Y
LARA - Licensing and Regulatory Affairs	LARA - SIGMA project (MAIN Replacement)	Green	9/16/2014	1/3/2018	9/16/2014	\$ 1,269,780.00	\$ 571,130.75	Y
LARA - Licensing and Regulatory Affairs	LARAE - LARA - Windows Server 2003 Migration	Yellow	1/12/2015	12/30/2017	3/16/2015	\$ 358,940.40	\$ 333,553.60	Y
LARA - Liquor Control Commission (LCC)	LARA - LCC - Alcohol Information Management System Project	Yellow	7/2/2012	1/31/2018	7/2/2012	\$ 3,787,958.00	\$ 2,973,629.10	Y
LARA - Liquor Control Commission (LCC)	LARA - LCC - SIPS - Sales, Inventory, and Purchasing System	Red	5/7/2013	8/31/2017	5/7/2013	\$ 800,612.14	\$ 573,232.61	Y
LARA - Professional Licensing (BPL)	LARA - L2K Modernization (R1 - Nursing)	Green	11/1/2016	9/15/2017	11/9/2016	\$ 2,180,185.00	\$ 1,726,125.00	Y
LARA - Worker's Compensation Agency (WCA)	LARA - WCA - WORCS 2.0	Green	8/21/2015	8/30/2019	1/5/2016	\$ 6,675,790.00	\$ -	Y
LOTT - Lottery	LOTT - Charitable Gaming Information System (CGIS) Replacement	Red	11/25/2013	11/17/2017	11/6/2013	\$ 1,869,690.40	\$ 764,829.94	Y

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LOTT - Lottery	LOTT - Data Center Upgrades	Green	2/1/2017	11/3/2017	2/6/2017	\$ 563,314.00	\$ 443,673.00	Y
LOTT - Lottery	LOTT - Internet and Retail Raffle Merge application	Green	8/8/2016	5/25/2018	8/18/2016	\$ 134,430.00	\$ 70,136.30	Y
LOTT - Lottery	LOTT - MICWRAP Charitable Gaming Information System (CGIS)	Green	7/24/2017	7/28/2018	8/8/2017	\$ 229,500.00	\$ 6,536.00	Y
LOTT - Lottery	LOTT - Server Refresh 2017	Green	2/6/2017	11/3/2017	2/6/2017	\$ 616,342.05	\$ 88,663.90	Y
LOTT - Lottery	LOTT - SIGMA	Green	1/30/2015	12/29/2017	1/26/2015	\$ 318,852.00	\$ 285,299.52	Y
LOTT - Lottery	LOTT - Windows 10 and Office 2016 Readiness	Green	1/20/2016	12/14/2017	1/20/2016	\$ 90,718.00	\$ 64,200.25	Y
MCSC - Michigan Civil Service Commission	MCSC - HRMN, DCDS, MIDB Hardware Refresh	Green	12/11/2015	9/30/2017	12/14/2015	\$ 275,000.00	\$ 288,216.00	N
MDARD - Michigan Dept of Agriculture Rural Development	MDARD - Agencywide Licensing and Inspection System	Green	5/1/2013	9/30/2018	8/20/2013	\$ 7,659,647.00	\$ 3,834,551.83	Y
MDARD - Michigan Dept of Agriculture Rural Development	MDARD - Microsoft SQL Server Upgrades	Green	5/20/2016	11/17/2017	5/16/2016	\$ 21,533.02	\$ 12,422.12	Y
MDARD - Michigan Dept of Agriculture Rural Development	MDARD - MICWRAP - Water Use Reporting (WUR)	Green	7/24/2017	11/3/2017	8/14/2017	\$ 8,560.00	\$ 6,434.40	Y
MDARD - Michigan Dept of Agriculture Rural Development	MDARD - SIGMA (MAIN Replacement) Interface Updates	Green	11/17/2014	12/31/2018	11/18/2014	\$ 96,120.00	\$ 39,785.00	Y
MDARD - Michigan Dept of Agriculture Rural Development	MDARD - Water Use Reporting Rewrite	Green	8/8/2016	12/22/2017	8/8/2016	\$ 314,152.00	\$ 198,637.73	Y
MDCR - Civil Rights	MDCR - Department Wide Tracking and Case Mgmt System	Green	4/10/2017	1/31/2018	4/10/2017	\$ 907,201.35	\$ 112,644.00	Y
MDCR - Civil Rights	MDCR - Michigan On-line Interpreter System (MOIS) Updates	Green	6/1/2016	8/17/2017	7/5/2016	\$ 24,000.00	\$ 18,000.00	N
MDE - Department of Education	MDE - DAS - Secure Site FY17	Green	10/1/2016	9/30/2017	9/27/2016	\$ 1,630,160.00	\$ 1,499,742.82	N
MDE - Department of Education	MDE - Library of Michigan - OFMCore LSAMS FY17	Green	10/1/2016	9/29/2017	10/3/2016	\$ 31,535.00	\$ 21,089.50	N
MDE - Department of Education	MDE - MICWRAP MDE Secure Site	Yellow	7/24/2017	11/11/2017	7/26/2017	\$ 30,000.00	\$ 18,136.00	Y
MDE - Department of Education	MDE - Migrant Education FY17	Green	10/1/2016	9/30/2017	10/3/2016	\$ 185,000.00	\$ 154,444.57	N
MDE - Department of Education	MDE - OFM - CMS FY17	Green	10/1/2016	10/1/2017	10/3/2016	\$ 7,500.00	\$ 27,075.00	N
MDE - Department of Education	MDE - OPSS - MOECS FY17	Green	10/1/2016	9/30/2017	10/3/2016	\$ 533,034.00	\$ 519,971.61	N
MDE - Department of Education	MDE - OSSS - MEGS FY17	Green	10/1/2016	9/30/2018	10/3/2016	\$ 632,128.00	\$ 440,240.00	N
MDE - Department of Education	MDE - OSSS - Nutrition Systems FY17	Green	9/29/2016	10/10/2017	10/3/2016	\$ 1,570,700.00	\$ 305,960.91	N
MDE - Department of Education	MDE - School Aid and State Finance - SAMS FY17	Green	7/1/2016	9/30/2017	10/3/2016	\$ 211,120.00	\$ 177,248.28	N
MDE - Department of Education	MDE - SIGMA Interface and Conversion	Green	1/1/2015	12/29/2017	3/2/2015	\$ 640,490.00	\$ 490,270.00	N
MDHHS - Behavioral and Population Health PMO	Project 1/1 - Source 7/15/17 report 1 out of 34 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Behavioral Health and Developmental Disabilities Administration	MDHHS - Electronic Medical Business Record System (EMBRs) Billing and Patient Accounts Modules	Red	10/1/2013	9/30/2017	11/25/2013	\$ 908,373.00	\$ 207,639.00	Y
MDHHS - Behavioral Health and Developmental Disabilities Administration	MDHHS - Omnibus Budget Reconciliation Act (OBRA) Application Backlog Enhancements	Red	1/24/2017	12/28/2018	1/30/2017	\$ 788,864.30	\$ 48,783.51	Y
MDHHS - BIC - Enterprise	MDHHS Enterprise PMO - Integrated Service Delivery (ISD)	Green	1/23/2017	2/28/2018	1/19/2017	\$ 2,336,441.00	\$ 83,624.00	N
MDHHS - Central Office	MDHHS - SIGMA - MAIN Replacement	Red	8/31/2016	11/13/2018	9/7/2016	\$ 26,788,251.00	\$ 11,319,164.40	Y
MDHHS - Central Office	MDHHS - WEB 2015-597 MRS Mi Business Resource System Epic 2100 BIC 2952	Green	2/8/2016	12/31/2018	2/8/2016	\$ 2,843,052.00	\$ 1,393,928.13	Y
MDHHS - Child Support PMO	MDHHS - MiCSES Database Migration to NGDI	Green	7/1/2017	12/31/2017	7/19/2017	\$ 1,257,241.98	\$ 58,930.10	Y

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MDHHS - Child Support PMO	Project 1/1 - Source 7/15/17 report 1 out of 6 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - CW - Data Warehouse	MDHHS - Child Welfare - DW CSA 77 Reports	Yellow	1/2/2017	8/3/2018	6/8/2017	\$ 2,914,832.00	\$ 111,255.50	N
MDHHS - CW - Data Warehouse	MDHHS - Child Welfare - DW CSA Federal Reporting	Green	10/1/2016	10/15/2017	10/10/2016	\$ 876,600.00	\$ 267,443.00	N
MDHHS - CW - Data Warehouse	MDHHS - Child Welfare - DW Kent County Evaluator	Red	10/1/2016	8/31/2017	10/11/2016	\$ 52,800.00	\$ -	N
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - Kent County Consortium PBFC	Green	5/2/2016	10/27/2017	5/3/2016	\$ 1,569,600.00	\$ 584,891.54	Y
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - MiSACWIS - Child Welfare Licensing (CWL) Integration	Green	9/12/2016	9/29/2017	8/22/2016	\$ 1,671,600.00	\$ 388,025.45	Y
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - MiSACWIS Adoption Functionality Redesign	Green	7/25/2016	10/21/2017	8/1/2016	\$ 127,523.00	\$ 25,739.73	Y
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - MiSACWIS Maintenance and Operations FY17	Green	9/12/2016	5/16/2018	9/6/2016	\$ 10,092,641.00	\$ 9,126,645.00	N
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - PREA SOGIE	Green	7/31/2017	3/31/2018	8/2/2017	\$ 110,280.00	\$ 830.00	Y
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - SIGMA	Green	5/23/2016	10/31/2017	5/31/2016	\$ 231,168.00	\$ 56,683.00	Y
MDHHS - CW - MiSACWIS	MDHHS - Child Welfare - Youth Medical Information - MiSACWIS	Yellow	8/15/2016	10/27/2017	10/3/2016	\$ 840,600.00	\$ 24,671.05	Y
MDHHS - CW - Other	MDHHS - Child Welfare - Central Adoption Registry	Red	5/23/2016	9/8/2017	5/24/2016	\$ 138,090.00	\$ 103,969.45	Y
MDHHS - CW - Other	MDHHS - Child Welfare - Medical Exams for Foster Youth	Green	6/30/2013	4/30/2018	7/28/2016	\$ 199,680.00	\$ 1,162.00	N
MDHHS - CW - Other	MDHHS - Child Welfare - QA Compliance Read	Green	6/27/2016	11/30/2017	7/5/2016	\$ 623,160.00	\$ 481,868.54	N
MDHHS - CW - Other	MDHHS - Child Welfare - RTC Upgrade	Red	8/23/2016	11/30/2017	8/25/2016	\$ 770,400.00	\$ 154,660.65	Y
MDHHS - CW - Other	MDHHS - Child Welfare - Update Adoption Subsidy Annual Reporting System	Green	3/1/2017	10/31/2017	2/27/2017	\$ 38,570.00	\$ 71,201.55	Y
MDHHS - Data Warehouse	MDHHS - Data Warehouse CSSES Release Reporting	Green	3/17/2017	9/30/2017	3/20/2017	\$ 892,881.11	\$ 740,197.63	Y
MDHHS - Data Warehouse	MDHHS DW 11285 Bridges Access for TED Phase 2	Green	7/17/2017	11/24/2017	7/17/2017	\$ 71,000.00	\$ 4,224.19	Y
MDHHS - Department of Community Health	ACRS Integration with myHB-myHP	Green	8/9/2017	12/31/2017	8/9/2017	\$ 24,000.00	\$ -	N
MDHHS - Department of Community Health	HVAC at Walter Reuther Psychiatric Hospital (WRPH)	Green	6/27/2017	1/12/2018	7/3/2017	\$ 42,556.94	\$ 3,149.08	Y
MDHHS - Department of Community Health	MDHHS - Women, Infants and Children (WIC) Mobile Application Infrastructure	Red	12/21/2016	9/29/2017	12/21/2016	\$ 73,552.00	\$ 70,391.24	Y
MDHHS - Department of Community Health	MDHHS - Aging Information System (AIS) BIC 4742	Yellow	1/23/2017	9/15/2017	1/17/2017	\$ 24,000.00	\$ 12,865.00	Y
MDHHS - Department of Community Health	MDHHS - BPH - Emergency Medical Services (EMS) Field Bridge 6713	Green	5/25/2017	12/29/2017	5/30/2017	\$ 9,700.00	\$ 4,122.50	Y
MDHHS - Department of Community Health	MDHHS - BPH - Emergency Medical Services (EMS) Licensure Verification 7061	Green	5/31/2017	8/9/2019	5/31/2017	\$ 13,000.00	\$ 3,100.25	Y
MDHHS - Department of Community Health	MDHHS - BPH - Michigan Women, Infants, and Children (MIWIC) End of Life Server Replacement	Red	6/9/2014	9/29/2017	6/16/2014	\$ 298,285.44	\$ 295,510.80	Y
MDHHS - Department of Community Health	MDHHS - BPH - MCLPS Address Verification - WR 7228	Green	5/12/2017	9/25/2017	4/26/2017	\$ 75,996.00	\$ 15,083.50	Y
MDHHS - Department of Community Health	MDHHS - Data Hub Program - Blood Lead	Green	5/7/2015	11/15/2017	5/7/2015	\$ 529,246.00	\$ 385,638.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - Bureau of Labs Blood Spot	Green	7/28/2014	5/3/2018	7/28/2014	\$ 740,800.00	\$ 305,148.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - Certified Death Notices	Green	7/30/2014	3/15/2018	8/5/2014	\$ 635,179.00	\$ 327,948.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - Conversion to Oracle	Green	10/1/2015	9/30/2017	10/14/2015	\$ 2,286,694.00	\$ 1,204,427.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - ESB Migration to NGDI	Green	9/3/2014	11/1/2017	9/2/2014	\$ 249,280.00	\$ 78,497.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - Master Index Data Stewardship Portal (MIDSP)	Green	9/1/2014	10/31/2017	11/19/2014	\$ 2,222,756.00	\$ 1,817,817.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - MPI New Data Sources	Green	1/5/2017	10/31/2017	1/4/2017	\$ 465,000.00	\$ 63,749.00	N

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MDHHS - Department of Community Health	MDHHS - Data Hub Program - MPI-MiHIN Common Key	Green	9/2/2014	7/31/2017	9/30/2014	\$ 3,929,646.00	\$ 3,887,530.00	N
MDHHS - Department of Community Health	MDHHS - Data Hub Program - myHP-myHB MCIR	Green	2/21/2017	12/15/2017	2/27/2017	\$ 1,652,389.00	\$ 26,032.00	N
MDHHS - Department of Community Health	MDHHS - Eligibility - MR - Minor Release	Green	5/21/2014	10/27/2017	6/2/2014	\$ -	\$ 605,681.00	N
MDHHS - Department of Community Health	MDHHS - Emergency Medical Services License Management	Red	10/28/2016	8/11/2017	10/31/2016	\$ 29,400.00	\$ 27,320.65	Y
MDHHS - Department of Community Health	MDHHS - Enterprise PMO - MILogin Phase 2	Green	8/1/2016	3/30/2018	9/8/2016	\$ 17,244,069.00	\$ 5,080,270.00	N
MDHHS - Department of Community Health	MDHHS - Enterprise PMO Data Hub Infrastructure Program	Green	4/21/2015	11/9/2018	10/13/2016	\$ 20,997,994.00	\$ 10,004,710.00	N
MDHHS - Department of Community Health	MDHHS - Oracle Databases Migration to NGDI	Green	7/20/2015	1/31/2018	5/16/2016	\$ 1,835,520.00	\$ 253,248.82	Y
MDHHS - Department of Community Health	MDHHS DW 5030 Presumptive Eligibility	Green	1/25/2017	12/15/2017	1/23/2017	\$ 299,000.00	\$ 163,925.05	Y
MDHHS - Department of Community Health	MDHHS DW 2345 Perform LOC Determinations in CHAMPS	Green	6/19/2017	1/26/2018	6/19/2017	\$ 108,000.00	\$ 10,207.58	Y
MDHHS - Department of Community Health	MDHHS Enterprise PMO - Alert System Rewrite	Green	6/23/2017	10/31/2018	7/5/2017	\$ 275,000.00	\$ 4,058.44	N
MDHHS - Department of Community Health	MDHHS Enterprise PMO - Data Warehouse Program	Green	10/3/2016	9/29/2017	10/3/2016	\$ 13,531,656.00	\$ 381,525.00	N
MDHHS - Department of Community Health	MDHHS Enterprise PMO - Data Warehouse Web Applications Program	Green	10/3/2016	9/29/2017	10/3/2016	\$ 7,298,140.00	\$ 396,864.00	N
MDHHS - Department of Community Health	MDHHS- Enterprise PMO - File Transfer Service Upgrade BIC 2582	Green	8/20/2017	1/19/2018	8/16/2017	\$ -	\$ 794.21	N
MDHHS - Department of Community Health	MDHHS Enterprise PMO - SharePoint 2013 Migration	Yellow	3/1/2017	12/31/2017	3/13/2017	\$ 615,000.00	\$ 144,604.37	N
MDHHS - Department of Human Services	MDHHS - Free Range - Aware Server Upgrade	Green	7/24/2017	9/30/2017	8/1/2017	\$ 325,000.00	\$ -	Y
MDHHS - Department of Human Services	MDHHS - Internal Revenue Service (IRS) Safeguard Audit	Green	2/1/2016	12/29/2017	2/29/2016	\$ 243,600.00	\$ 62,093.00	Y
MDHHS - Department of Human Services	MICWRAP - Interface Controls Phase 1	Red	3/13/2017	10/30/2017	3/13/2017	\$ 443,200.00	\$ 59,228.00	Y
MDHHS - Electronic Document Management	MDHHS - Eligibility - BSI Bridges Scanning and Indexing Datacap 9 Upgrade (Epic 1171 - 2015-556)	Green	1/4/2016	8/17/2018	4/5/2016	\$ 5,511,340.00	\$ 1,728,618.09	Y
MDHHS - Eligibility PMO	MDHHS - Eligibility - Program	Yellow	3/1/2017	5/31/2019	2/27/2017	\$ -	\$ 1,793,272.75	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.09 - CDC	Green	5/1/2017	9/30/2017	5/1/2017	\$ 350,000.00	\$ 91,041.50	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.09 - Release Schedule - Bridges	Green	1/4/2017	10/28/2017	1/3/2017	\$ 3,000,000.00	\$ 835,655.70	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.12 - CDC	Green	7/24/2017	12/30/2017	7/31/2017	\$ -	\$ 9,624.00	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.12 - MAGI Rules Engine	Green	7/24/2017	12/28/2017	8/7/2017	\$ -	\$ 585.00	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.12 - MAXIMUS ACA Systems (PE, DCT, VIEWER)	Green	12/5/2016	12/29/2017	7/24/2017	\$ 60,000.00	\$ -	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - R17.12 - SOM HUB	Green	7/24/2017	12/28/2017	8/17/2017	\$ -	\$ 117.00	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - Ri - MAGI for ISD	Green	5/1/2017	12/29/2017	6/14/2017	\$ 150,041.00	\$ 4,738.50	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - Ri - MAGI for MCC	Green	5/31/2017	12/29/2017	6/14/2017	\$ 57,881.00	\$ 5,606.50	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - Ri - Marketplace Options - MAX OFA_MAXeb	Yellow	9/1/2017	6/29/2018	8/29/2017	\$ -	\$ -	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - Ri - SOM HUB for MCC	Green	1/2/2017	12/29/2017	5/16/2017	\$ 224,880.00	\$ 7,254.00	N
MDHHS - Eligibility PMO	MDHHS - Eligibility - Security - Federal and State Reporting 2017	Green	9/24/2016	12/8/2017	1/30/2017	\$ 264,000.00	\$ 280,427.00	N
MDHHS - Eligibility PMO	Project 1/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 10/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 2/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 3/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N

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Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
MDHHS - Eligibility PMO	Project 4/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 5/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 6/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 7/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 8/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Eligibility PMO	Project 9/10 - Source 7/15/17 report 10 out of 50 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Enterprise PMO	MDHHS - Data Hub Program - Electronic Case Reports for Public Health	Green	8/11/2017	4/13/2018	8/8/2017	\$ -	\$ 3,492.11	N
MDHHS - Enterprise PMO	Project 1/5 - Source 7/15/17 report 5 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Enterprise PMO	Project 2/5 - Source 7/15/17 report 5 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Enterprise PMO	Project 3/5 - Source 7/15/17 report 5 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Enterprise PMO	Project 4/5 - Source 7/15/17 report 5 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Enterprise PMO	Project 5/5 - Source 7/15/17 report 5 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	MDHHS - Child Support Implementation of Learning Management System (LMS) BIC 7428	Green	4/28/2017	1/12/2018	4/24/2017	\$ 56,680.00	\$ 12,507.50	Y
MDHHS - Free Range PMO	MDHHS - Enterprise Oracle Database Security Program (EODSP) Phase 2	Green	6/1/2016	2/15/2021	4/10/2017	\$ 1,007,770.00	\$ 50,280.75	Y
MDHHS - Free Range PMO	MDHHS - Free Range - BCAEO Online Training Project - LMS - WR 7140	Yellow	5/13/2017	8/31/2017	4/24/2017	\$ 30,000.00	\$ 7,049.25	Y
MDHHS - Free Range PMO	MDHHS - IBM Rational Tools End of Life Migration to NGDI	Green	4/17/2017	12/31/2018	4/17/2017	\$ 1,063,392.00	\$ 32,439.50	Y
MDHHS - Free Range PMO	MDHHS - Netsmart RxConnect	Red	5/23/2016	9/21/2018	6/13/2016	\$ 2,405,000.02	\$ 889,676.96	Y
MDHHS - Free Range PMO	MDHHS DW MICWRAP	Green	1/17/2017	6/28/2019	1/19/2017	\$ 560,000.00	\$ 125,152.64	Y
MDHHS - Free Range PMO	Project 1/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	Project 2/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	Project 3/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	Project 4/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	Project 5/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Free Range PMO	Project 6/6 - Source 7/15/17 report 6 out of 27 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Integrated Service Delivery PMO	MDHHS - ISD - Integrated Service Delivery	Red	11/1/2016	12/29/2017	2/28/2017	\$ 52,769,646.00	\$ 8,502.05	N
MDHHS - Integrated Service Delivery PMO	Project 1/3 - Source 7/15/17 report 3 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N

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MDHHS - Integrated Service Delivery PMO	Project 2/3 - Source 7/15/17 report 3 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Integrated Service Delivery PMO	Project 3/3 - Source 7/15/17 report 3 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	MDHHS - Free Range - MiAIMS Phase 2	Green	10/10/2016	10/23/2017	11/28/2016	\$ 3,826,699.00	\$ 100,330.00	N
MDHHS - Medicaid Management PMO	MDHHS - MICWRAP - Third Party Elec. DB Cloud (TED)	Green	8/11/2017	10/20/2017	8/18/2017	See MICWRAP - Parent Program for budget	\$ -	N
MDHHS - Medicaid Management PMO	Project 1/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 2/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 3/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 4/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 5/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 6/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 7/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medicaid Management PMO	Project 8/8 - Source 7/15/17 report 8 out of 14 projects are tracked outside of Changepoint	Unknown	Unknown	Unknown				N
MDHHS - Medical Services Administration	MDHHS - IMPACT MMIS Implementation	Green	1/1/2014	3/30/2020	8/27/2015	\$ 55,273,400.00	\$ 15,950,305.00	N
MDHHS - Medical Services Administration	MDHHS - MARIS - MSA i-Sight Case Management Software Implementation	Green	9/23/2015	9/29/2017	9/21/2015	\$ 348,455.09	\$ 300,521.42	Y
MDHHS - Medical Services Administration	MDHHS - Medicaid ASAP Disaster Recovery - NGDI	Red	1/6/2017	3/30/2018	1/24/2017	\$ 97,400.00	\$ 25,178.25	Y
MDHHS - Medical Services Administration	MDHHS - MMIS Cloud Enablement and Migration Program	Green	5/19/2015	9/5/2018	7/6/2015	\$ 116,907,878.00	\$ 39,947,450.00	N
MDHHS - Medical Services Administration	MDHHS - Optum Site to Site VPN	Green	1/26/2016	11/15/2017	1/25/2016	\$ 101,180.00	\$ 45,533.50	N
MDHHS - Medical Services Administration	MDHHS - TPL as a Service	Green	2/1/2015	10/1/2018	4/15/2015	\$ 1,511,775.00	\$ 510,848.00	N
MDHHS - Medical Services Administration	MDHHS-DCH - FileNet 5.2 Content Navigator (ICN) Implementation	Green	3/1/2016	12/31/2017	3/7/2016	\$ 368,364.23	\$ 69,752.50	N
MDHHS - Medical Services Administration	MDHHS-DCH - FileNet 5.2 Data Security - Content Collector (ICC) NAS Isilon	Green	3/1/2016	11/2/2017	2/1/2016	\$ 172,120.00	\$ 140,784.00	N
MDHHS - Medical Services Administration	MDHHS-DCH - FileNet 5.2 Records Manager (IER) Implementation	Red	3/1/2016	12/29/2017	3/7/2016	\$ 196,140.00	\$ 116,942.50	N
MDHHS - Other	MDHHS - LMS 2012-259.2-LMS Learning Management System (Phase 2)	Red	5/27/2013	9/29/2017	12/12/2013	\$ 1,453,000.00	\$ 64,395.00	Y
MDHHS - Public Health Administration	MDHHS - Michigan Breast and Cervical Cancer Control Information System Electronic Health Records Linkage	Green	4/10/2017	3/6/2020	4/11/2017	\$ 750,489.18	\$ 82,496.18	Y
MDHHS - Public Health Administration	MDHHS - Newborn Screening Online Enhancements (NBSO)	Red	1/5/2017	7/28/2017	1/3/2017	\$ 96,899.00	\$ 11,993.50	Y
MDHHS - Public Health Administration	MDHHS - PHA - Epidemiology MiTracking Web Portal	Red	11/2/2015	8/28/2017	11/9/2015	\$ 309,384.00	\$ 72,093.50	Y
MDHHS/CSSES - Child Support Enforcement System	MDHHS - Contract Performance Standards	Green	1/3/2017	9/30/2018	4/3/2017	\$ 1,302,710.00	\$ 118,567.93	Y
MDHHS/CSSES - Child Support Enforcement System	MDHHS - Genesys Enterprise Workload Management (EWM)	Green	3/5/2017	6/11/2018	5/22/2017	\$ 2,538,302.00	\$ 608,974.00	N

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MDHHS/CSES - Child Support Enforcement System	MDHHS - MiCSES Analysis	Green	1/9/2017	12/29/2017	8/7/2017	\$ 2,224,714.00	\$ 1,924,678.00	N
MDHHS/CSES - Child Support Enforcement System	MDHHS - MiCSES Application Support	Green	7/11/2013	12/31/2017	11/14/2016	\$ 4,584,940.00	\$ 3,831,791.00	N
MDHHS/CSES - Child Support Enforcement System	MDHHS - MiCSES Release 9.7	Green	7/3/2017	12/11/2017	8/4/2017	\$ 3,452,193.00	\$ 732,005.00	N
MDOC - Department of Corrections	MDOC - Legacy Technology and Business Process Modernization Project	Green	6/7/2016	1/23/2018	6/7/2016	\$ 12,000,000.00	\$ 617,580.54	N
MDOC - Department of Corrections	MDOC - Picture Archiving and Communication System (PACS) Upgrade	Green	2/20/2017	1/19/2018	2/21/2017	\$ 115,000.00	\$ 77,431.75	Y
MDOT - Department of Transportation	MDOT - AASHTOWare Project - CMI	Green	12/7/2016	10/31/2019	12/9/2016	\$ 2,868,000.00	\$ 1,145,132.61	Y
MDOT - Department of Transportation	MDOT - ACRS-SMART	Green	2/6/2017	5/18/2018	2/13/2017	\$ 900,000.00	\$ 143,610.12	Y
MDOT - Department of Transportation	MDOT - Cold Fusion Application Modernization	Green	3/17/2017	10/12/2017	3/20/2017	\$ 260,000.00	\$ 132,527.11	Y
MDOT - Department of Transportation	MDOT - Development LAMP Program FY17	Green	10/3/2016	4/30/2018	1/17/2017	\$ 13,142,500.00	\$ 10,688,271.00	Y
MDOT - Department of Transportation	MDOT - IMS Modernization	Green	2/28/2017	12/31/2017	3/1/2017	\$ 1,100,000.00	\$ 680,383.04	Y
MDOT - Department of Transportation	MDOT - Infrastructure Program FY17	Green	8/1/2016	9/28/2018	10/3/2016	\$ 1,000,000.00	\$ 726,000.00	Y
MDOT - Department of Transportation	MDOT - JobNet Phase 2	Green	3/6/2017	5/7/2018	3/6/2017	\$ 1,200,000.00	\$ 633,916.47	Y
MDOT - Department of Transportation	MDOT - Maintenance Project Planning and Delivery FY17	Green	10/3/2016	10/17/2017	10/3/2016	\$ 2,357,550.00	\$ 1,832,472.99	Y
MDOT - Department of Transportation	MDOT - Maintenance Public Services and Operations FY17	Green	10/2/2016	10/13/2017	10/3/2016	\$ 1,753,800.00	\$ 1,583,735.33	Y
MDOT - Department of Transportation	MDOT - MiBridge Phase 2	Green	10/3/2016	9/30/2018	10/10/2016	\$ 1,200,000.00	\$ 426,729.24	Y
MDOT - Department of Transportation	MDOT - MiCaRS	Green	5/11/2015	11/30/2017	5/11/2015	\$ 1,115,890.00	\$ 881,342.46	Y
MDOT - Department of Transportation	MDOT - Oracle 12c Upgrade and Migration of JBoss Servers	Green	1/19/2017	9/30/2017	1/30/2017	\$ 340,000.00	\$ 121,105.54	Y
MDOT - Department of Transportation	MDOT - Oracle Security Tools Implementation	Green	1/4/2016	10/31/2018	1/12/2016	\$ 30,000.00	\$ 15,490.00	Y
MDOT - Department of Transportation	MDOT - PDRP - EFS	Green	3/1/2017	9/22/2017	3/6/2017	\$ 150,000.00	\$ 162,377.75	Y
MDOT - Department of Transportation	MDOT - Phase Funding Initiation	Green	10/5/2015	11/30/2017	10/7/2015	\$ 3,300,000.00	\$ 3,174,774.00	Y
MDOT - Department of Transportation	MDOT - SIGMA	Green	11/3/2014	12/31/2017	11/12/2014	\$ 4,300,000.00	\$ 3,497,134.21	Y
MDOT - Department of Transportation	MDOT - Small New Technology Program FY17	Green	2/3/2015	11/30/2017	10/31/2016	\$ 1,888,000.00	\$ 1,426,631.00	Y
MDOT - Department of Transportation	MDOT - Sufficiency Retirement	Green	9/5/2016	12/31/2017	9/6/2016	\$ 350,000.00	\$ 220,956.28	Y
MDOT - Department of Transportation	MDOT - Toll Bridge Software Replacement (TBS)	Red	7/13/2009	9/29/2017	10/11/2013	\$ 3,358,770.00	\$ 2,727,600.00	Y
MDOT - Department of Transportation	MDOT - Traffic Data Management System (TDMS)	Yellow	10/4/2013	12/27/2017	12/4/2013	\$ 1,640,000.00	\$ 807,313.00	Y
MDOT - Department of Transportation	MDOT - Transportation Asset Management System (TAMS)	Yellow	1/9/2011	12/31/2017	2/3/2014	\$ 6,773,354.00	\$ 4,532,084.00	Y
MEDC - Michigan Economic Development Corporation	MSF TIA - SIGMA project (MAIN Replacement)	Green	9/29/2014	1/2/2018	9/29/2014	\$ 108,155.00	\$ 77,661.00	Y
MEDC - Michigan Economic Development Corporation	TED - MEDC - SIGMA	Green	10/17/2016	12/17/2017	11/22/2016	\$ -	\$ -	N
MGCB - Gaming Control Board	MGCB - Enterprise Implementation 2662	Green	2/6/2017	3/29/2019	3/6/2017	\$ 316,118.12	\$ 15,660.00	N
MLB - Michigan Land Bank	TED - MLB - SIGMA	Green	2/23/2015	11/30/2017	3/16/2015	\$ 51,750.00	\$ 7,688.00	N
MSHDA - Michigan State Housing Development Authority	TED - MSHDA - GIS Support	Green	8/1/2016	10/15/2017	10/3/2016	\$ 96,340.00	\$ 64,963.34	Y
MSHDA - Michigan State Housing Development Authority	TED - MSHDA - MiSHPO	Green	10/17/2013	12/1/2017	11/4/2013	\$ 2,063,213.00	\$ 924,197.59	Y

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MSHDA - Michigan State Housing Development Authority	TED - MSHDA - Mortgage Backed Securities Evaluation	Green	9/21/2015	10/13/2017	9/28/2015	\$ 69,037.50	\$ 40,228.25	N
MSHDA - Michigan State Housing Development Authority	TED - MSHDA - SIGMA	Green	1/30/2015	11/30/2017	1/26/2015	\$ 74,750.00	\$ 22,551.50	Y
MSHDA - Michigan State Housing Development Authority	TED - MSHDA - Step Forward	Green	12/1/2015	12/29/2017	12/1/2015	\$ 325,504.80	\$ 235,244.77	N
MSP - Michigan State Police	MSP - ATT Private Network (APN) (3.1.L)	Green	3/17/2017	12/31/2017	3/20/2017	\$ 60,000.00	\$ 9,513.71	Y
MSP - Michigan State Police	MSP - Automated Weigh Station eScreening (2.1.A.M)	Green	3/31/2017	9/30/2018	8/31/2017	\$ 1,000,000.00	\$ 422.11	Y
MSP - Michigan State Police	MSP - CJIC-QC (1.1.Y)	Green	10/3/2016	10/6/2017	9/26/2016	\$ 100,000.00	\$ 506,173.88	Y
MSP - Michigan State Police	MSP - Connectivity and Network Architect (3.2.M)	Green	2/17/2016	12/31/2016	5/11/2016	\$ 250,000.00	\$ -	N
MSP - Michigan State Police	MSP - CPL System Upgrade - Phase 2 (1.1.T)	Green	7/13/2017	7/14/2017	7/17/2017	\$ 825,000.00	\$ 2,999.50	Y
MSP - Michigan State Police	MSP - Crash Location Improvement Project Phase 2 (CLIP 2)	Green	6/20/2017	7/8/2017		\$ -	\$ -	N
MSP - Michigan State Police	MSP - CVEED eDaily Enhancement (2.1.A)	Green	7/17/2017	3/31/2018	7/17/2017	\$ 20,000.00	\$ 4,350.98	Y
MSP - Michigan State Police	MSP - Dashboard Phase 5 (1.1.A.S)	Green	12/1/2016	12/31/2017	2/13/2017	\$ 90,000.00	\$ 87,514.35	Y
MSP - Michigan State Police	MSP - Deploy MCIS throughout MSP (1.1.I)	Green	8/26/2016	10/31/2017	8/26/2016	\$ 90,000.00	\$ 39,223.76	Y
MSP - Michigan State Police	MSP - Disaster Recovery Sustainability (2.2.A)	Green	6/7/2016	7/5/2017	6/7/2016	\$ 2,500.00	\$ 1,500.00	N
MSP - Michigan State Police	MSP - eAICS - Incident Records Management System (2.1.A)	Green	11/20/2012	12/30/2017	9/29/2014	\$ 1,500,000.00	\$ 1,192,461.12	N
MSP - Michigan State Police	MSP - Electronic Warrant to Disposition Reporting to support state and local public safety agencies (1.2.I)	Green	11/1/2013	9/30/2018	3/19/2015	\$ 750,000.00	\$ -	N
MSP - Michigan State Police	MSP - Emergency Call Works (ECW) (2.1.A.N)	Green	4/17/2017	4/18/2018		\$ 200,000.00	\$ -	N
MSP - Michigan State Police	MSP - E-Warrants Pilot	Green	4/21/2016	9/30/2017	4/25/2017	\$ 750,000.00	\$ 1,500.00	Y
MSP - Michigan State Police	MSP - FY17 Fleet Increase	Green	3/1/2017	2/2/2018	6/26/2017	\$ 80,000.00	\$ -	Y
MSP - Michigan State Police	MSP - FY17 Mobile Office Technology Enhancement and Replacement (MOTER) (3.1.I)	Green	12/5/2016	10/13/2017	1/30/2017	\$ 15,000.00	\$ 16,493.49	Y
MSP - Michigan State Police	MSP - ICHAT v4.0 Rewrite (1.1.Z)	Yellow	3/1/2016	9/29/2017	4/11/2016	\$ 1,120,000.00	\$ 892,827.29	Y
MSP - Michigan State Police	MSP - In-Car Camera Replacement (3.1.K)	Green	4/14/2016	12/31/2018	5/27/2016	\$ 5,000,000.00	\$ 2,430.00	Y
MSP - Michigan State Police	MSP - Increase GIS Data Interoperability (1.1.C)	Green	1/25/2015	12/30/2017		\$ 150,000.00	\$ -	N
MSP - Michigan State Police	MSP - LPR Mobile Trailer Phase 4 (1.1.L)	Green	3/31/2017	12/31/2017		\$ 25,000.00	\$ -	N
MSP - Michigan State Police	MSP - Media Storage Solution (3.2.D)	Green	1/1/2015	12/30/2017		\$ 10,000,000.00	\$ -	N
MSP - Michigan State Police	MSP - MICJIN Mapping Service (2.1.R)	Green	2/1/2013	6/1/2017	5/26/2016	\$ 150,000.00	\$ -	N
MSP - Michigan State Police	MSP - MICR Rewrite (1.2.K)	Green	8/1/2017	9/28/2018	8/21/2017	\$ 520,000.00	\$ 435.75	Y
MSP - Michigan State Police	MSP - Move current Development (Dev) and Quality Assurance (QA) Environments to Next Generation Digital Infrastructure (NGDI).	Green	6/1/2017	12/31/2023	6/26/2017	\$ 7,000,000.00	\$ 1,345.86	Y
MSP - Michigan State Police	MSP - MSP Mobile Application (3.1.M)	Green	3/20/2017	12/31/2017	5/16/2017	\$ 150,000.00	\$ 4,025.97	Y
MSP - Michigan State Police	MSP - MSP Personnel Information Database and Query Tool (2.1.B)	Green	6/13/2014	7/30/2017	3/19/2015	\$ 50,000.00	\$ -	N
MSP - Michigan State Police	MSP - National Fingerprint File (NFF) state, complete process (1.2.B)	Green	1/1/2013	12/31/2017	1/25/2015	\$ 200,000.00	\$ -	N
MSP - Michigan State Police	MSP - NFF Alias Integration (1.2.B)	Green	2/1/2017	9/15/2017	2/27/2017	\$ 200,000.00	\$ 42,187.30	Y
MSP - Michigan State Police	MSP - Offender Watch Interfaces (1.1.F)	Green	10/1/2012	12/31/2019	12/5/2014	\$ 25,000.00	\$ 7,402.59	Y

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MSP - Michigan State Police	MSP - Office 365 Implement (1.1.A.A)	Green	6/2/2016	12/31/2017	6/20/2016	\$ 10,000.00	\$ 9,902.00	Y
MSP - Michigan State Police	MSP - Omni Data Store_Data Cleanse (2.1.A.L)	Green	12/1/2016	12/31/2017	2/13/2017	\$ 3,300,000.00	\$ 58,568.91	Y
MSP - Michigan State Police	MSP - Oracle 11g to 12c Database Upgrade (3.2.N)	Yellow	1/26/2017	4/30/2018	1/23/2017	\$ 15,000.00	\$ 9,012.25	Y
MSP - Michigan State Police	MSP - Oracle Security Tools Implementation (3.2.O)	Yellow	7/6/2016	4/30/2018	7/26/2016	\$ 40,000.00	\$ 41,431.23	Y
MSP - Michigan State Police	MSP - PHASE 3 COUNTY CAD (1.1.A) and-or COUNTY AVL (3.1.B)	Green	11/26/2014	9/30/2017	11/26/2014	\$ 84,000.00	\$ 16,074.50	N
MSP - Michigan State Police	MSP - Sexual Assault Evidence Kit Tracking (2.1.A.C)	Green	11/21/2016	12/31/2018	1/17/2017	\$ 4,500,000.00	\$ 23,703.10	Y
MSP - Michigan State Police	MSP - SIGMA Transition (3.2.H)	Green	12/1/2014	12/1/2017	2/10/2015	\$ 565,375.00	\$ 49,512.50	Y
MSP - Michigan State Police	MSP - Statewide AVL for MSP (3.1.A)	Green	10/1/2013	9/30/2017		\$ 297,000.00	\$ -	N
MSP - Michigan State Police	MSP - Statewide Records Management System to support state and local initiatives (1.1.H)	Green	3/1/2013	9/30/2018	3/19/2015	\$ 7,143,541.00	\$ -	N
MSP - Michigan State Police	MSP - Streaming Video - Phase 2 - Over the SOM (2.1.A.B)	Green	7/15/2015	12/30/2017	4/11/2016	\$ 69,394.00	\$ -	N
MSP - Michigan State Police	MSP - Tip Submittal Interface with MCIS (2.1.A.F.)	Green	1/29/2016	12/31/2016		\$ 200,000.00	\$ -	N
MSP - Michigan State Police	MSP - WebFOCUS (MiSearch) Phase 2 (2.1.A.E)	Green	12/1/2016	12/31/2017	2/6/2017	\$ 543,600.00	\$ 68,524.06	Y
MSP - Michigan State Police	MSPE - Windows 10 Software Validation (3.2.L)	Green	11/2/2015	9/29/2017	1/14/2016	\$ 35,000.00	\$ 36,514.25	Y
MSP - Michigan State Police	MSPE - Windows Server 2003 Remediation (3.2.G)	Green	10/1/2014	12/30/2016	1/16/2015	\$ 25,000.00	\$ 10,828.00	N
TREA - Bureau of Bond Finance	TREA - (SAF-092) New Scholarships and Grants payment system	Green	6/12/2013	1/26/2018	9/30/2013	\$ 4,094,716.15	\$ 376,949.67	Y
TREA - C Collections	TREA - (C-178) Assessment Number Expansion	Green	3/23/2017	9/29/2017	3/20/2017	\$ 139,371.52	\$ 69,744.83	Y
TREA - C Collections	TREA - (C-192) Weekly Assignment Enhancements	Red	5/8/2017	8/31/2017	5/5/2017	\$ 55,384.32	\$ 15,245.95	Y
TREA - DS Department Services	TREA - (DS-008) Treasury Datacap - DCR Replacement	Red	10/1/2015	1/10/2018	10/19/2015	\$ 421,125.00	\$ 232,807.31	Y
TREA - DWT Department Wide Technology	TREA - (DWT-030) NGDI - Upgrade Serena Tools to TFS	Red	12/9/2014	9/29/2017	12/10/2014	\$ 721,350.00	\$ 619,877.80	Y
TREA - DWT Department Wide Technology	TREA - (DWT-043) Oracle DB Security Project - Phase 2	Green	10/1/2015	9/30/2019	10/5/2015	\$ 451,597.51	\$ 82,277.00	Y
TREA - DWT Department Wide Technology	TREA - E (DWT-067) Windows 10 Readiness for Treasury	Red	2/10/2016	10/13/2017	2/11/2016	\$ 151,466.33	\$ 135,894.92	Y
TREA - DWT Department Wide Technology	TREA - E (DWT-102) MTO YEAR END - 2 RELEASES	Green	6/22/2017	3/30/2018	7/31/2017	\$ 461,507.00	\$ 9,657.00	Y
TREA - DWT Department Wide Technology	TREA - E (DWT-105) MICWRAP Interface Control Pilot for Treasury	Red	6/1/2017	9/30/2017	5/31/2017	\$ 103,914.25	\$ 51,707.87	Y
TREA - DWT Department Wide Technology	TREA - E (DWT-110) MICWRAP SAP Review and Remediation	Red	6/26/2017	1/19/2018	7/10/2017	\$ 241,548.55	\$ 35,792.42	Y
TREA - DWT Department Wide Technology	TREA M - E (DWT-080) SAP Automated Test Tools	Red	10/24/2016	2/23/2018	11/14/2016	\$ 1,594,151.72	\$ 984,947.32	N
TREA - EP Economic Policy (Tax Policy and ORTA)	TREA - E (EP-101) Hearings Tracking System (HTS) Salesforce Replacement	Green	6/17/2015	11/15/2017	7/9/2015	\$ 636,301.43	\$ 106,170.75	Y
TREA - FS Financial Services Bureau (also includes Accounting Services)	TREA - (FS-093) Agency Support for SIGMA Project	Red	6/2/2014	12/28/2017	6/2/2014	\$ 9,490,088.00	\$ 4,236,974.00	Y
TREA - FS Financial Services Bureau (also includes Accounting Services)	TREA - E (FS-099) PCI Project Manager July2016-July2017	Red	6/27/2016	9/29/2017	7/18/2016	\$ 148,695.00	\$ 140,090.25	Y
TREA - LG Bureau of Local Government Services	TREA - E (LG-048) Annual Financial Report (F65)	Green	6/27/2016	12/5/2017	6/21/2016	\$ 636,000.00	\$ 397,938.00	Y
TREA - PS Privacy and Security	TREA - (PS-009) FY17 Review-Revise or Create DTMB-0170s	Red	10/3/2016	9/29/2017	10/12/2016	\$ 37,584.00	\$ 10,072.00	Y
TREA - TP Tax Processing Bureau	TREA - (TP-307) City Income Tax	Yellow	7/28/2014	9/29/2017	7/28/2014	\$ 8,599,254.00	\$ 7,710,421.52	Y
TREA - TP Tax Processing Bureau	TREA - (TP-307) City Income Tax - Corporate and Withholding	Yellow	9/3/2015	9/29/2017	9/3/2015	\$ 6,288,112.00	\$ 6,148,621.76	Y

Indicates projects that have been reported to the EPMO as active but are not currently managed in Changepoint. DTMB does have an agreement with the agency to load these projects into Changepoint. Indicates that transformational progress has started to align these projects to the EPMO's accountability model.

Active Information Technology Projects

Data as of 9/6/2017

Client	Project name	Status	Planned start	Planned finish	Actual start	Budget	Actual Cost to Date	EPMO PM
TREA - TP Tax Processing Bureau	TREA - (TP-322) IIT- Move Composite Microsoft Access databases to a supported technology	Green	3/1/2016	9/15/2017	2/29/2016	\$ 223,280.00	\$ 234,578.59	Y
TREA - TP Tax Processing Bureau	TREA - (TP-359) SSD- Revise Tax Form Search on Website	Green	2/6/2017	9/29/2017	2/6/2017	\$ 84,101.20	\$ 90,769.48	Y
TREA - TP Tax Processing Bureau	TREA - (TP-370) IIT-Income Tax Year End 2017	Red	5/19/2017	1/31/2018	5/19/2017	\$ 440,091.46	\$ 150,921.51	Y
TREA - TP Tax Processing Bureau	TREA - E (TP-383) Business Tax Medical Marihuana	Green	2/21/2017	2/21/2018	3/6/2017	\$ 2,078,582.55	\$ 323,355.00	Y
UIA - Unemployment Insurance Agency	TED - TIA - UIA - Call Center Improvements	Yellow	4/3/2017	9/30/2017	4/5/2017	\$ 103,200.00	\$ 40,054.50	Y
UIA - Unemployment Insurance Agency	TED - TIA - UIA - MICWRAP Security Phase 2 (Enterprise Data Warehouse)	Green	8/15/2017	12/8/2017	8/30/2017	\$ 651.00	\$ -	N
UIA - Unemployment Insurance Agency	TED - TIA - UIA - MIDAS MICWRAP Security Phase 2	Red	6/20/2017	8/4/2017	7/10/2017	\$ 117,800.00	\$ -	N
UIA - Unemployment Insurance Agency	TED - TIA - UIA - Operational Excellence	Green	9/28/2016	12/29/2017	10/11/2016	\$ 250,000.00	\$ 119,160.00	N
UIA - Unemployment Insurance Agency	TED - TIA - UIA - SIDES Monetary and Potential Charges	Green	2/1/2017	3/31/2018	4/3/2017	\$ 85,000.00	\$ 7,500.00	N
WDA - Workforce Development Agency	TED - TIA - Enterprise Oracle DB Security Phase 2 (ODSP2)	Yellow	11/28/2016	4/15/2019	11/28/2016	\$ 332,806.89	\$ 65,636.45	Y
WDA - Workforce Development Agency	TED - TIA - FAET TLFA	Green	9/5/2016	12/29/2017	9/8/2016	\$ 257,653.00	\$ 248,443.75	Y
WDA - Workforce Development Agency	TED - TIA - WD - WIOA Reporting Changes – OSMIS (One Stop Management Information System)	Yellow	8/1/2016	1/31/2018	8/4/2016	\$ 807,697.00	\$ 526,275.30	Y
WDA - Workforce Development Agency	TED - TIA - WDA - GEAR UP	Red	3/10/2017	8/11/2017	3/7/2017	\$ 70,619.06	\$ 21,160.15	Y
WDA - Workforce Development Agency	TED - TIA - WDA - Michigan Workforce Connect Initiative (MWCI)	Red	11/7/2016	9/30/2018	11/9/2016	\$ 2,504,556.00	\$ 227,981.60	Y
WDA - Workforce Development Agency	TED - TIA - WDA - WLDS Phase 2	Green	1/30/2017	6/30/2018	1/6/2017	\$ 498,826.00	\$ 94,457.00	Y
WDA - Workforce Development Agency	TED - TIA - WIOA Reporting Changes – MAERS (Michigan Adult Education Report System)	Green	7/6/2016	10/13/2017	8/4/2016	\$ 371,008.00	\$ 338,314.05	Y
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