

# Judiciary Work Projects

<b>Funds</b>	<b>End</b>			<b>% Spent</b>	<b>Remaining</b>
<b>Appropriated</b>	<b>Date</b>	<b>Appn Name</b>	<b>Budget</b>	<b>+ Obligated</b>	<b>Balance</b>
FY 2023	9/30/2027	Judicial workload assessment	225,000	42.65%	129,035
FY 2023	9/30/2027	Judicial workload assessment	275,000	100.00%	-
FY 2024	9/30/2028	Judicial institute (court administration benchbook)	300,000	66.67%	100,000
FY 2023	9/30/2027	Statewide judicial case management system	150,000,000	48.93%	76,602,069
FY 2024	9/30/2028	Michigan statewide court data transparency project	4,500,000	20.68%	3,569,453
FY 2022	9/30/2026	ARP - trial court backlog	7,000,000	100.00%	-
FY 2023	9/30/2027	Juvenile justice data management project	10,000,000	96.24%	376,200
FY 2021	9/30/2025	Pretrial risk assessment	123,238	100.00%	-
FY 2023	9/30/2027	Justice for All - self help centers	62,500	100.00%	-
FY 2023	9/30/2027	Juvenile Justice Division	500,000	61.28%	193,583
FY 2024	9/30/2028	State court administrative office (Judicial Security PII)	178,014	100.00%	-
FY 2023	9/30/2027	Judicial tenure commission	250,000	23.29%	191,778
FY 2024	9/30/2028	Appellate public defender program (MAACS grants)	100,000	100.00%	-
FY 2024	9/30/2028	MAACS roster attorney compensation grants	1,193,323	76.80%	276,896
FY 2022	9/30/2026	Court of appeals operations (Cadillac Place renovation)	1,055,000	100.00%	-
FY 2024	9/30/2028	Court of appeals operations (Cadillac Place renovation)	815,000	28.15%	585,541
<b>OVERALL TOTALS</b>			<b>176,577,075</b>	<b>53.55%</b>	<b>82,024,554</b>