



FY 2024-25 HOUSE APPROPRIATIONS COMMITTEE

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>TOTAL STATE SPENDING</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Agriculture and Rural Development	149,938,900	332,400	149,606,500	20,357,900	0	21,300	129,227,300	47,170,900	82,056,400
Attorney General	134,549,700	39,465,600	95,084,100	10,391,600	0	0	84,692,500	23,283,400	61,409,100
Capital Outlay	0	0	0	0	0	0	0	0	0
Civil Rights	29,320,500	0	29,320,500	2,890,900	0	18,700	26,410,900	58,500	26,352,400
Community Colleges	468,811,200	0	468,811,200	0	0	0	468,811,200	468,811,200	0
Corrections	2,165,829,000	0	2,165,829,000	5,180,500	11,694,000	0	2,148,954,500	33,494,400	2,115,460,100
Education (Department)	167,825,100	0	167,825,100	82,550,500	5,868,500	2,542,200	76,863,900	10,117,800	66,746,100
Environment, Great Lakes, and Energy	1,074,249,100	4,085,900	1,070,163,200	463,788,900	0	1,364,200	605,010,100	347,149,300	257,860,800
Executive Office	9,337,100	0	9,337,100	0	0	0	9,337,100	0	9,337,100
Health and Human Services	37,763,528,400	14,707,900	37,748,820,500	26,703,147,900	160,445,300	179,764,200	10,705,463,100	3,937,264,500	6,768,198,600
Higher Education	2,279,353,400	0	2,279,353,400	3,200,000	0	0	2,276,153,400	457,668,300	1,818,485,100
Insurance and Financial Services	77,771,400	753,500	77,017,900	700,000	0	0	76,317,900	76,317,900	0
Judiciary	370,216,400	1,902,300	368,314,100	7,132,600	0	1,905,300	359,276,200	95,887,300	263,388,900
Labor and Economic Opportunity (MSF)	2,055,832,600	0	2,055,832,600	1,177,165,800	10,700,000	12,584,600	855,382,200	352,274,700	503,107,500
Legislative Auditor General	31,237,700	7,334,800	23,902,900	0	0	0	23,902,900	2,475,900	21,427,000
Legislature	201,003,600	0	201,003,600	0	0	467,700	200,535,900	5,422,500	195,113,400
Licensing and Regulatory Affairs	636,467,200	27,682,800	608,784,400	30,471,300	0	0	578,313,100	277,507,400	300,805,700
Lifelong Education, Advancement, and P	618,978,900	0	618,978,900	432,881,700	0	250,000	185,847,200	1,862,300	183,984,900
Military and Veterans Affairs	265,052,200	101,800	264,950,400	144,036,800	0	100,000	120,813,600	13,221,400	107,592,200
Natural Resources	525,579,800	207,000	525,372,800	96,140,700	0	7,609,200	421,622,900	353,865,900	67,757,000
School Aid	20,557,899,400	0	20,557,899,400	2,286,093,500	0	0	18,271,805,900	18,173,830,100	97,975,800
State	291,839,900	20,000,000	271,839,900	1,460,000	0	50,100	270,329,800	256,919,700	13,410,100
State Police	982,417,800	27,189,800	955,228,000	99,062,700	4,975,700	35,000	851,154,600	174,984,300	676,170,300
Tech., Mgmt. and Budget: Operations	1,534,144,600	1,119,848,200	414,296,400	4,393,300	2,334,000	189,200	407,379,900	130,096,500	277,283,400
Tech., Mgmt. and Budget: SBA Rent	246,170,600	0	246,170,600	0	0	0	246,170,600	0	246,170,600
Transportation	6,861,289,200	4,316,700	6,856,972,500	2,253,675,100	87,448,500	18,800,000	4,497,048,900	4,327,048,900	170,000,000
Treasury: Operations	920,365,600	11,188,500	909,177,100	25,011,400	15,207,100	36,600	868,922,000	566,412,400	302,509,600
Treasury: Debt Service	95,087,000	0	95,087,000	0	0	0	95,087,000	0	95,087,000
Treasury: Revenue Sharing	1,700,303,600	0	1,700,303,600	0	0	0	1,700,303,600	1,700,303,600	0
TOTALS	82,214,399,900	1,279,117,200	80,935,282,700	33,849,733,100	298,673,100	225,738,300	46,561,138,200	31,833,449,100	14,727,689,100