



AGRICULTURE AND RURAL DEVELOPMENT

LINE ITEM DECISION DOCUMENT

FY 2023-24 YTD Compared to FY 2024-25 Budget Actions

	FY 2023-24 YTD	PROPOSED FISCAL YEAR 2024-25							
		FY 2024-25 Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Enacted	Executive	House	Senate	Enacted
						Change From FY 2023-24	Change From FY 2023-24	Change From FY 2023-24	Change From FY 2023-24
FTEs	550.0	579.0	555.0	552.0		29.0	5.0	2.0	
GROSS	\$ 168,612,700	\$ 144,218,900	\$149,938,900	\$ 163,219,000		\$ (24,393,800)	\$ (18,673,800)	\$ (5,393,700)	
IDG/IDT	327,000	332,400	332,400	332,400		5,400	5,400	5,400	
ADJUSTED GROSS	\$ 168,285,700	\$ 143,886,500	\$149,606,500	\$ 162,886,500		\$ (24,399,200)	\$ (18,679,200)	\$ (5,399,100)	
FEDERAL	29,762,700	20,357,900	20,357,900	20,357,900		(9,404,800)	(9,404,800)	(9,404,800)	
LOCAL	-	-	-	-		-	-	-	
PRIVATE	21,300	21,300	21,300	21,300		-	-	-	
RESTRICTED	45,719,900	46,450,900	47,170,900	61,950,900		731,000	1,451,000	16,231,000	
GF/GP	\$ 92,781,800	\$ 77,056,400	\$ 82,056,400	\$ 80,556,500		\$ (15,725,400)	\$ (10,725,400)	\$ (12,225,300)	

(1) FY 2023-24 year-to-date (YTD) figures are as of release of the Executive budget, February 7, 2024

(2) Appropriation figures include all proposed appropriation amounts including amounts designated as "one-time."

(3) "House" means House Bill 5511 (H-1)

(4) "Senate" means Senate Bill 758 (S-3)

(5) "Enacted " means

Check	168,612,700	144,218,900	149,938,900	163,219,000	-	(24,393,800)	(18,673,800)	(5,393,700)	-
Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

RECONCILIATION OF LINE ITEMS TO SUMMARY TOTALS

	FY 2023-24 YTD	Proposed FY 2024-25				FTE Positions			
		Executive	House	Senate	Enacted	Executive	House	Senate	Enacted
102 Departmentwide	10,883,500	12,037,000	12,037,000	12,037,000	-	43.0	43.0	43.0	
	10,071,900	10,276,200	10,276,200	10,276,200					
103 Information Technology	2,333,800	2,366,400	2,366,400	2,366,400					
	2,090,200	2,119,600	2,119,600	2,119,600					
104 Food and Dairy	24,333,400	24,833,000	24,833,000	24,833,000		139.0	139.0	139.0	
	14,881,400	15,308,400	15,308,400	15,308,400					
105 Animal Industry	13,891,500	14,118,000	14,118,000	14,118,000		63.0	63.0	63.0	
	12,584,700	12,807,600	12,807,600	12,807,600					
106 PPM	19,679,400	18,632,600	18,632,600	18,632,600		97.0	97.0	97.0	
	8,830,500	8,332,200	8,332,200	8,332,200					
107 Environ. Stewardship	28,557,500	27,785,700	28,785,700	31,785,700		85.5	61.5	61.5	
	8,021,800	7,173,200	8,173,200	11,173,200					
108 Laboratories	19,048,000	19,332,400	19,332,400	19,332,400		108.5	108.5	108.5	
	7,391,500	7,528,500	7,528,500	7,528,500					
109 Ag. Development	14,991,400	20,819,600	19,819,600	18,819,600		43.0	43.0	40.0	
	7,909,800	13,010,700	12,010,700	11,010,700					
110 Fairs	4,294,200	4,294,200	5,014,200	4,294,200					
	500,000	500,000	500,000	500,000					
111 One-time	\$30,600,000	\$0	\$5,000,000	\$17,000,100					
	\$20,500,000	\$0	5,000,000	1,500,100					
Gross	\$ 168,612,700	\$ 144,218,900	\$ 149,938,900	\$ 163,219,000	\$ -	579.0	555.0	552.0	
GF/GP	\$ 92,781,800	\$ 77,056,400	\$ 82,056,400	\$ 80,556,500	\$ -				

Check	\$	-	\$	-	\$	-	\$	-	\$	-
Check	\$	-	\$	-	\$	-	\$	-	\$	-

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT.										
1. Unclassified Positions Executive: Includes \$335,100 restricted for 6.0 unclassified FTEs; \$33,200 economic adjustment. House: Concurs with Executive. Senate: Concurs with Executive.	FTE (Uncl) Gross Restricted GF/GP	6.0 \$664,900 0 \$664,900	6.0 \$1,033,200 335,100 \$698,100	6.0 \$1,033,200 335,100 \$698,100	6.0 \$1,033,200 335,100 \$698,100	6.0 \$1,033,200 335,100 \$698,100	0.0 \$368,300 335,100 \$33,200	0.0 \$368,300 335,100 \$33,200	0.0 \$368,300 335,100 \$33,200	
2. Accounting Service Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$1,156,800 \$1,156,800	\$1,177,400 \$1,177,400	\$1,177,400 \$1,177,400	\$1,177,400 \$1,177,400	\$1,177,400 \$1,177,400	\$20,600 \$20,600	\$20,600 \$20,600	\$20,600 \$20,600	
3. Commission and Boards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$23,800 8,800 \$15,000	0.0 \$0 0 \$0	0.0 \$0 0 \$0	0.0 \$0 0 \$0	
4. Emergency Management Executive: Recognizes \$600,000 USDA Emergency Management grant; \$35,100 economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Federal GF/GP	8.0 \$2,918,000 432,300 \$2,485,700	8.0 \$3,553,100 1,039,000 \$2,514,100	8.0 \$3,553,100 1,039,000 \$2,514,100	8.0 \$3,553,100 1,039,000 \$2,514,100	8.0 \$3,553,100 1,039,000 \$2,514,100	0.0 \$635,100 606,700 \$28,400	0.0 \$635,100 606,700 \$28,400	0.0 \$635,100 606,700 \$28,400	
5. Emerging contaminants in food and agriculture Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross GF/GP	6.0 \$2,080,100 \$2,080,100	6.0 \$2,109,900 \$2,109,900	6.0 \$2,109,900 \$2,109,900	6.0 \$2,109,900 \$2,109,900	6.0 \$2,109,900 \$2,109,900	0.0 \$29,800 \$29,800	0.0 \$29,800 \$29,800	0.0 \$29,800 \$29,800	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
6. Executive Direction Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	23.0	23.0	23.0	23.0	23.0	23.0	0.0	0.0	0.0	
	Gross	\$3,271,800	\$3,354,600	\$3,354,600	\$3,354,600	\$3,354,600	\$3,354,600	\$82,800	\$82,800	\$82,800	
	Federal	15,000	15,000	15,000	15,000	15,000	15,000	0	0	0	
	Restricted	230,800	235,500	235,500	235,500	235,500	235,500	4,700	4,700	4,700	
	GF/GP	\$3,026,000	\$3,104,100	\$3,104,100	\$3,104,100	\$3,104,100	\$3,104,100	\$78,100	\$78,100	\$78,100	
7. Property Management Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$768,100	\$785,000	\$785,000	\$785,000	\$785,000	\$785,000	\$16,900	\$16,900	\$16,900	
	Restricted	124,700	127,400	127,400	127,400	127,400	127,400	2,700	2,700	2,700	
	GF/GP	\$643,400	\$657,600	\$657,600	\$657,600	\$657,600	\$657,600	\$14,200	\$14,200	\$14,200	
APPROPRIATION UNIT TOTAL	FTE	43.0	43.0	43.0	43.0	43.0	43.0	0.0	0.0	0.0	
	Gross	\$10,883,500	\$12,037,000	\$12,037,000	\$12,037,000	\$12,037,000	\$12,037,000	\$1,153,500	\$1,153,500	\$1,153,500	
	IDG	0	0	0	0	0	0	0	0	0	
	Federal	447,300	1,054,000	1,054,000	1,054,000	1,054,000	1,054,000	606,700	606,700	606,700	
	Local	0	0	0	0	0	0	0	0	0	
	Private	0	0	0	0	0	0	0	0	0	
	Restricted	364,300	706,800	706,800	706,800	706,800	706,800	342,500	342,500	342,500	
GF/GP	\$10,071,900	\$10,276,200	\$10,276,200	\$10,276,200	\$10,276,200	\$10,276,200	\$204,300	\$204,300	\$204,300		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 103. INFORMATION AND TECHNOLOGY											
1. Information Technology Services and Projects Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0		
	Gross	\$2,333,800	\$2,366,400	\$2,366,400	\$2,366,400		\$32,600	\$32,600	\$32,600		
	Restricted	243,600	246,800	246,800	246,800		3,200	3,200	3,200		
	GF/GP	\$2,090,200	\$2,119,600	\$2,119,600	\$2,119,600		\$29,400	\$29,400	\$29,400		

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 104. FOOD AND DAIRY #										
1. Food Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	103.0	103.0	103.0	103.0	103.0	103.0	0.0	0.0	0.0
	Gross	\$18,472,000	\$18,833,700	\$18,833,700	\$18,833,700	\$18,833,700	\$18,833,700	\$361,700	\$361,700	\$361,700
	Federal	2,726,900	2,769,500	2,769,500	2,769,500	2,769,500	2,769,500	42,600	42,600	42,600
	Restricted	6,324,200	6,354,200	6,354,200	6,354,200	6,354,200	6,354,200	30,000	30,000	30,000
	GF/GP	\$9,420,900	\$9,710,000	\$9,710,000	\$9,710,000	\$9,710,000	\$9,710,000	\$289,100	\$289,100	\$289,100
2. Milk Safety and Quality Assurance (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	36.0	36.0	36.0	36.0	36.0	36.0	0.0	0.0	0.0
	Gross	\$5,861,400	\$5,999,300	\$5,999,300	\$5,999,300	\$5,999,300	\$5,999,300	\$137,900	\$137,900	\$137,900
	Federal	191,900	191,900	191,900	191,900	191,900	191,900	0	0	0
	Restricted	209,000	209,000	209,000	209,000	209,000	209,000	0	0	0
	GF/GP	\$5,460,500	\$5,598,400	\$5,598,400	\$5,598,400	\$5,598,400	\$5,598,400	\$137,900	\$137,900	\$137,900
FOOD AND DAIRY TOTAL	FTE	139.0	139.0	139.0	139.0	139.0	139.0	0.0	0.0	0.0
	Gross	\$24,333,400	\$24,833,000	\$24,833,000	\$24,833,000	\$24,833,000	\$24,833,000	\$499,600	\$499,600	\$499,600
	IDG	0	0	0	0	0	0	0	0	0
	Federal	2,918,800	2,961,400	2,961,400	2,961,400	2,961,400	2,961,400	42,600	42,600	42,600
	Local	0	0	0	0	0	0	0	0	0
	Restricted	6,533,200	6,563,200	6,563,200	6,563,200	6,563,200	6,563,200	30,000	30,000	30,000
GF/GP	\$14,881,400	\$15,308,400	\$15,308,400	\$15,308,400	\$15,308,400	\$15,308,400	\$427,000	\$427,000	\$427,000	

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into a single appropriation unit, Food Safety and Animal Health (FS/AH)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 105. ANIMAL INDUSTRY #										
1. Animal Disease Prevention and Response (FS/AH) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	63.0	63.0	63.0	63.0	0.0	0.0	0.0		
	Gross	\$10,876,500	\$11,103,000	\$11,103,000	\$11,103,000	\$226,500	\$226,500	\$226,500		
	Federal	1,084,300	1,087,500	1,087,500	1,087,500	3,200	3,200	3,200		
	Private	0	0	0	0	0	0	0		
	Restricted	222,500	222,900	222,900	222,900	400	400	400		
	GF/GP	9,569,700	9,792,600	9,792,600	9,792,600	222,900	222,900	222,900		
2. Indemnification - Livestock Depredation (FS/AH) Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0		
	GF/GP	\$15,000	\$15,000	\$15,000	\$15,000	\$0	\$0	\$0		
3. Michigan Animal Agriculture Alliance (FS/AH) Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0		
	GF/GP	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0		
4. Animal Feed Safety (see PPPM)										
ANIMAL INDUSTRY TOTAL										
FTE	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0		
Gross	\$13,891,500	\$14,118,000	\$14,118,000	\$14,118,000	\$14,118,000	\$226,500	\$226,500	\$226,500		
IDG	0	0	0	0	0	0	0	0		
Federal	1,084,300	1,087,500	1,087,500	1,087,500	1,087,500	3,200	3,200	3,200		
Local	0	0	0	0	0	0	0	0		
Private	0	0	0	0	0	0	0	0		
Restricted	222,500	222,900	222,900	222,900	222,900	400	400	400		
GF/GP	\$12,584,700	\$12,807,600	\$12,807,600	\$12,807,600	\$12,807,600	\$222,900	\$222,900	\$222,900		

Note: The Executive budget recognizes department reorganization and combines Food and Dairy and Animal Industry into an single appropriation unit, Food Safety and Animal Health (FS/AH)

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 106. PESTICIDE AND PLANT PEST MANAGEMENT #										
1 Agricultural Climate Resiliency (E&S) Executive: No change from current year. House: Concurs with Executive; also includes \$5.0 million GF/GP in one-time unit. Governed by Sec. 503. Senate: Concurs with Executive.	FTE Gross GF/GP	0.0 \$1,000,000 \$1,000,000	0.0 \$1,000,000 \$1,000,000	0.0 \$1,000,000 \$1,000,000	0.0 \$1,000,000 \$1,000,000	0.0 \$0 \$0	0.0 \$0 \$0	0.0 \$0 \$0		
2 Animal Feed Safety Executive: Transferred to FS/AH appropriations unit. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Federal Restricted GF/GP	10.0 \$2,112,000 396,700 1,399,600 \$315,700	10.0 \$2,100,800 404,800 1,431,200 \$264,800	10.0 \$2,100,800 404,800 1,431,200 \$264,800	10.0 \$2,100,800 404,800 1,431,200 \$264,800	0.0 (\$11,200) 8,100 31,600 (\$50,900)	0.0 (\$11,200) 8,100 31,600 (\$50,900)	0.0 (\$11,200) 8,100 31,600 (\$50,900)		
3 Pesticide and Plant Pest Management Executive: Recognizes economic adjustments and department reorganization - partial shift to Agriculture Development. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	91.0 \$15,567,400 1,299,800 21,300 7,731,500 \$6,514,800	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500	82.0 \$14,506,900 1,301,000 21,300 7,142,100 \$6,042,500	(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)	(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)	(9.0) (\$1,060,500) 1,200 0 (589,400) (\$472,300)		
4 Soil Health and Regenerative Agriculture (E&S) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive; also includes \$249,900 in one-time unit.	FTE Gross GF/GP	5.0 \$1,000,000 \$1,000,000	5.0 \$1,024,900 \$1,024,900	5.0 \$1,024,900 \$1,024,900	5.0 \$1,024,900 \$1,024,900	0.0 \$24,900 \$24,900	0.0 \$24,900 \$24,900	0.0 \$24,900 \$24,900		
PPPM TOTAL	FTE Gross Federal Private Restricted GF/GP	106.0 \$19,679,400 1,696,500 21,300 9,131,100 \$8,830,500	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200	97.0 \$18,632,600 1,705,800 21,300 8,573,300 \$8,332,200	(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)	(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)	(9.0) (\$1,046,800) 9,300 0 (557,800) (\$498,300)		

Note: The Executive budget recognizes department reorganization and PPPM and Environmental Stewardship into a single appropriation unit, Environment and Sustainability

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 107. ENVIRONMENTAL STEWARDSHIP #										
1 Ag. Preservation Easements Executive: No change from current year. (Moved to Agriculture Development) House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0	0.0 \$1,900,000 1,900,000 \$0					
2. Environmental Stewardship/MAEAP (E&S) Executive: In addition to 1.0 FTE position transfer, 24.0 FTEs reflect shift in MAEAP delivery from Local Conservation District technicians to MDARD employees. House: Concurs with Executive with respect to funding but does not include FTE increase. Senate: Concurs with Executive with respect to funding but does not include FTE increase.	FTE Gross Federal Restricted GF/GP	26.0 \$11,744,500 1,982,600 8,328,900 \$1,433,000	51.0 \$10,825,300 1,984,100 8,369,600 \$471,600	27.0 \$10,825,300 1,984,100 8,369,600 \$471,600	27.0 \$10,825,300 1,984,100 8,369,600 \$471,600					
3. Farmland and Open Space Preservation Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	10.0 \$1,606,500 1,606,500 \$0	10.0 \$1,638,000 1,638,000 \$0	10.0 \$1,638,000 1,638,000 \$0	10.0 \$1,638,000 1,638,000 \$0					
4. Intercountry Drain Executive: Recognizes economic adjustments. (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross GF/GP	6.0 \$859,900 \$859,900	5.0 \$883,800 \$883,800	5.0 \$883,800 \$883,800	5.0 \$883,800 \$883,800					
5. Local Conservation Districts (E&S) Executive: No change from current year. House: Shifts \$1.0 million from Farm-to-Family. Senate: Includes \$6.0 million GF/GP	Gross GF/GP	\$2,000,000 \$2,000,000	\$2,000,000 \$2,000,000	\$3,000,000 \$3,000,000	\$6,000,000 \$6,000,000					

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
6. Migrant Labor Housing Executive: Recognizes economic adjustments.(Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive.	FTE	9.0	9.0	9.0	9.0	9.0	9.0	0.0	0.0	0.0	
	Gross	\$1,351,000	\$1,389,500	\$1,389,500	\$1,389,500	\$1,389,500	\$1,389,500	\$38,500	\$38,500	\$38,500	
	Restricted	143,200	145,100	145,100	145,100	145,100	145,100	1,900	1,900	1,900	
	GF/GP	\$1,207,800	\$1,244,400	\$1,244,400	\$1,244,400	\$1,244,400	\$1,244,400	\$36,600	\$36,600	\$36,600	
7. Qualified Forest Program Executive: Recognizes economic adjustments, retains \$5.4 million federal USDA reforestation grant, (Moved to Agriculture Development). House: Concurs with Executive. Senate: Concurs with Executive.	FTE	9.0	4.0	4.0	4.0	4.0	4.0	(5.0)	(5.0)	(5.0)	
	Gross	\$8,073,900	\$8,107,000	\$8,107,000	\$8,107,000	\$8,107,000	\$8,107,000	\$33,100	\$33,100	\$33,100	
	Restricted	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	1,080,100	0	0	0	
	Federal	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0	0	0	
GF/GP	\$1,593,800	\$1,626,900	\$1,626,900	\$1,626,900	\$1,626,900	\$1,626,900	\$33,100	\$33,100	\$33,100		
8. Right-To-Farm Program (E&S) Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	6.5	6.5	6.5	6.5	6.5	6.5	0.0	0.0	0.0	
	Gross	\$1,021,700	\$1,042,100	\$1,042,100	\$1,042,100	\$1,042,100	\$1,042,100	\$20,400	\$20,400	\$20,400	
	IDG	94,400	95,600	95,600	95,600	95,600	95,600	1,200	1,200	1,200	
	GF/GP	\$927,300	\$946,500	\$946,500	\$946,500	\$946,500	\$946,500	\$19,200	\$19,200	\$19,200	
ENVIRONMENTAL STEWARDSHIP TOTAL	FTE	66.5	85.5	61.5	61.5	61.5	61.5	19.0	(5.0)	(5.0)	
Gross	\$28,557,500	\$27,785,700	\$28,785,700	\$31,785,700	\$31,785,700	\$31,785,700	(\$771,800)	\$228,200	\$3,228,200		
IDG	94,400	95,600	95,600	95,600	95,600	95,600	1,200	1,200	1,200		
Federal	7,382,600	7,384,100	7,384,100	7,384,100	7,384,100	7,384,100	1,500	1,500	1,500		
Restricted	13,058,700	13,132,800	13,132,800	13,132,800	13,132,800	13,132,800	74,100	74,100	74,100		
GF/GP	\$8,021,800	\$7,173,200	\$8,173,200	\$11,173,200	\$11,173,200	\$11,173,200	(\$848,600)	\$151,400	\$3,151,400		

Note: The Executive budget recognizes department reorganization and moves many PPM and Environmental Stewardship lines into a single appropriation unit, Environment and Sustainability (E&S). Some Environmental stewardship lines were moved to Agriculture Development.

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 108. LABORATORY SERVICES										
1. Central Licensing/Customer Call Center Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	13.0 \$1,528,100 1,015,100 \$513,000	13.0 \$1,553,500 1,031,500 \$522,000	13.0 \$1,553,500 1,031,500 \$522,000	13.0 \$1,553,500 1,031,500 \$522,000		0.0 \$25,400 16,400 \$9,000	0.0 \$25,400 16,400 \$9,000	0.0 \$25,400 16,400 \$9,000	
2. Consumer Protection Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Restricted GF/GP	42.0 \$7,049,300 4,819,300 \$2,230,000	42.0 \$7,179,900 4,903,100 \$2,276,800	42.0 \$7,179,900 4,903,100 \$2,276,800	42.0 \$7,179,900 4,903,100 \$2,276,800		0.0 \$130,600 83,800 \$46,800	0.0 \$130,600 83,800 \$46,800	0.0 \$130,600 83,800 \$46,800	
3. Laboratory Services Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross IDG Federal Restricted GF/GP	42.5 \$8,770,600 232,600 1,750,500 2,139,000 \$4,648,500	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700	42.5 \$8,873,900 236,800 1,754,400 2,153,000 \$4,729,700		0.0 \$103,300 4,200 3,900 14,000 \$81,200	0.0 \$103,300 4,200 3,900 14,000 \$81,200	0.0 \$103,300 4,200 3,900 14,000 \$81,200	
4. USDA Monitoring Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross Federal GF/GP	11.0 \$1,700,000 1,700,000 \$0	11.0 \$1,725,100 1,725,100 \$0	11.0 \$1,725,100 1,725,100 \$0	11.0 \$1,725,100 1,725,100 \$0		0.0 \$25,100 25,100 \$0	0.0 \$25,100 25,100 \$0	0.0 \$25,100 25,100 \$0	
LABORATORY PROGRAM TOTAL	FTE Gross IDG Federal Restricted GF/GP	108.5 \$19,048,000 232,600 3,450,500 7,973,400 \$7,391,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500	108.5 \$19,332,400 236,800 3,479,500 8,087,600 \$7,528,500		0.0 \$284,400 4,200 29,000 114,200 \$137,000	0.0 \$284,400 4,200 29,000 114,200 \$137,000	0.0 \$284,400 4,200 29,000 114,200 \$137,000	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 109. AGRICULTURE DEVELOPMENT										
1. Agricultural Development Executive: Recognizes economic adjustments. Senate: Concurs with Executive.	FTE Gross Federal Private Restricted GF/GP	13.0 \$4,796,700 2,682,700 0 173,600 \$1,940,400	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500	15.0 \$4,848,700 2,685,600 0 173,600 \$1,989,500		2.0 \$52,000 2,900 0 0 \$49,100	2.0 \$52,000 2,900 0 0 \$49,100	2.0 \$52,000 2,900 0 0 \$49,100	
1b. Agricultural support (NEW) Executive: Shifts functions from Environmental Stewardship to reflect budget reorganization, not a substantive change. House: Concurs with Executive. Senate: Concurs with Executive.	FTE Gross GF/GP	0.0 \$0	5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000		5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000	5.0 \$1,000,000 \$1,000,000	
2. Fair Food Network - Double Up Food Bucks Executive: No change from current year. House: Shifts \$2.0 million from Farm to Family. Senate: Concurs with Executive.	FTE Gross GF/GP	0.0 \$2,000,000 \$2,000,000	0.0 \$2,000,000 \$2,000,000	0.0 \$4,000,000 \$4,000,000	0.0 \$2,000,000 \$2,000,000		0.0 \$0 \$0	0.0 \$2,000,000 \$2,000,000	0.0 \$0 \$0	
2. Farm to Family (NEW) Executive: New in Executive proposal. House: Includes \$1.0 million; shifts \$1.0 million to Local conservation districts, \$2.0 million to Fair food network - Double up food bucks Senate: Includes \$2.0 million with 3.0 FTEs authorized.	FTE Gross GF/GP	0.0 \$0	6.0 \$4,000,000 \$4,000,000	6.0 \$1,000,000 \$1,000,000	3.0 \$2,000,000 \$2,000,000		6.0 \$4,000,000 \$4,000,000	6.0 \$1,000,000 \$1,000,000	3.0 \$2,000,000 \$2,000,000	
3. Food and Agriculture Investment Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE Gross GF/GP	0.0 \$2,472,200 \$2,472,200	0.0 \$2,474,800 \$2,474,800	0.0 \$2,474,800 \$2,474,800	0.0 \$2,474,800 \$2,474,800		0.0 \$2,600 \$2,600	0.0 \$2,600 \$2,600	0.0 \$2,600 \$2,600	
4. Food and Agriculture Supply Chain Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE Gross GF/GP	1.0 \$800,000 \$800,000	1.0 \$804,900 \$804,900	1.0 \$804,900 \$804,900	1.0 \$804,900 \$804,900		0.0 \$4,900 \$4,900	0.0 \$4,900 \$4,900	0.0 \$4,900 \$4,900	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
4. Fruit and Vegetable inspections Executive: Shifts functions from PPPM to reflect budget reorganization, not a substantive change. House: Concurs with Executive. Senate: Concurs with Executive	FTE	0.0	8.0	8.0	8.0		8.0	8.0	8.0	
	Gross	\$0	\$1,308,100	\$1,308,100	\$1,308,100		\$1,308,100	\$1,308,100	\$1,308,100	
	Restricted	0	700,300	700,300	700,300		700,300	700,300	700,300	
	GF/GP		\$607,800	\$607,800	\$607,800		\$607,800	\$607,800	\$607,800	
5. Michigan Craft Beverage Council Executive: Recognizes economic adjustments, 2.0 FTE reduction. House: Concurs with Executive. Senate: Concurs with Executive	FTE	3.0	1.0	1.0	1.0		(2.0)	(2.0)	(2.0)	
	Gross	\$1,335,300	\$1,341,500	\$1,341,500	\$1,341,500		\$6,200	\$6,200	\$6,200	
	Restricted	1,335,300	1,341,500	1,341,500	1,341,500		6,200	6,200	6,200	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
6. Office of Rural Development Executive: Recognizes transfer to LEO. House: Concurs with Executive. Senate: Concurs with Executive	FTE	1.0	0.0	0.0	0.0		(1.0)	(1.0)	(1.0)	
	Gross	\$678,500	\$0	\$0	\$0		(\$678,500)	(\$678,500)	(\$678,500)	
	Restricted	0	0	0	0		0	0	0	
	GF/GP	\$678,500	\$0	\$0	\$0		(\$678,500)	(\$678,500)	(\$678,500)	
7. Producer Security/Grain Dealers Executive: Recognizes economic adjustments, 1.0 FTE increase. House: Concurs with Executive. Senate: Concurs with Executive	FTE	5.0	6.0	6.0	6.0		1.0	1.0	1.0	
	Gross	\$904,300	\$1,033,400	\$1,033,400	\$1,033,400		\$129,100	\$129,100	\$129,100	
	Restricted	885,600	899,700	899,700	899,700		14,100	14,100	14,100	
	GF/GP	\$18,700	\$133,700	\$133,700	\$133,700		\$115,000	\$115,000	\$115,000	
8. Rural Development Fund Grant Program Executive: Recognizes economic adjustments. House: Concurs with Executive. Senate: Concurs with Executive	FTE	1.0	1.0	1.0	1.0		0.0	0.0	0.0	
	Gross	\$2,004,400	\$2,008,200	\$2,008,200	\$2,008,200		\$3,800	\$3,800	\$3,800	
	Restricted	2,004,400	2,008,200	2,008,200	2,008,200		3,800	3,800	3,800	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
AGRICULTURE DEVELOPMENT TOTAL	FTE	24.0	43.0	43.0	40.0		19.0	19.0	16.0	
	Gross	\$14,991,400	\$20,819,600	\$19,819,600	\$18,819,600		(\$484,800)	\$1,515,200	(\$484,800)	
	Federal	2,682,700	2,685,600	2,685,600	2,685,600		2,900	2,900	2,900	
	Private	0	0	0	0		0	0	0	
	Restricted	4,398,900	5,123,300	5,123,300	5,123,300		24,100	24,100	24,100	
	GF/GP	\$7,909,800	\$13,010,700	\$12,010,700	\$11,010,700		(\$511,800)	\$1,488,200	(\$511,800)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
Sec. 110. FAIRS AND EXPOSITIONS										
1. County Fairs, Shows, Expositions Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$500,000	\$500,000	\$500,000	\$500,000		\$0	\$0	\$0	
	Restricted	0	0	0	0		0	0	0	
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000		\$0	\$0	\$0	
2. Fairs and Racing Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$258,600	\$258,600	\$258,600	\$258,600		\$0	\$0	\$0	
	Restricted GF/GP	258,600 \$0	258,600 \$0	258,600 \$0	258,600 \$0		0 \$0	0 \$0	0 \$0	
3. Horse racing advisory commission Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$125,000	\$125,000	\$125,000	\$125,000		\$0	\$0	\$0	
	Restricted GF/GP	125,000 \$0	125,000 \$0	125,000 \$0	125,000 \$0		0 \$0	0 \$0	0 \$0	
4. Michigan sired championship stakes - (NEW) House: Provides for Standardbred sire stakes at a county fair. Senate: Not included.	Gross	\$0	\$0	\$720,000	\$0		\$0	\$720,000	\$0	
	Restricted	0	0	720,000	0		0	720,000	0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
5. Purses and Supplements - Fairs/Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$1,353,600	\$1,353,600	\$1,353,600	\$1,353,600		\$0	\$0	\$0	
	Restricted	1,353,600	1,353,600	1,353,600	1,353,600		0	0	0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
6. Standardbred Breeders' Awards Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$345,900	\$345,900	\$345,900	\$345,900		\$0	\$0	\$0	
	Restricted	345,900	345,900	345,900	345,900		0	0	0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
7. Standardbred Purses and Supplements-Licensed Tracks Executive: No change from current year. House: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$991,100	\$991,100	\$991,100	\$991,100		\$0	\$0	\$0	
	Restricted	991,100	991,100	991,100	991,100		0	0	0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
8. Standardbred Sire Stakes Executive: No change from current year. Senate: Concurs with Executive. Senate: Concurs with Executive.	Gross	\$720,000	\$720,000	\$720,000	\$720,000		\$0	\$0	\$0	
	Restricted	720,000	720,000	720,000	720,000		0	0	0	
	GF/GP	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
FAIRS AND EXPOSITIONS TOTAL Note: The summary total for the Senate on this page will not agree with the Senate bill (\$100 difference) because of the drafting error noted under S8 in the One-time section.	FTE	0.0	0.0	0.0	0.0		0.0	0.0	0.0	
	Gross	\$4,294,200	\$4,294,200	\$5,014,200	\$4,294,200		\$0	\$720,000	\$0	
	Restricted	3,794,200	3,794,200	4,514,200	3,794,200		0	720,000	0	
	GF/GP	\$500,000	\$500,000	\$500,000	\$500,000		\$0	\$0	\$0	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D				
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED	
Sec. 111. ONE-TIME APPROPRIATIONS											
1. Agricultural Climate Resiliency Executive: Does not retain FY 2023-24 One-time item, House: Includes \$5.0 million GF/GP Senate: Concurs with Executive.	Gross GF/GP	\$6,000,000 \$6,000,000	\$0 \$0	\$5,000,000 \$5,000,000	\$0 \$0			(\$6,000,000) (\$6,000,000)	(\$1,000,000) (\$1,000,000)	(\$6,000,000) (\$6,000,000)	
2. ARP - Resilient food systems infrastructure Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross Federal GF/GP	\$10,100,000 10,100,000 \$0	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0			(\$10,100,000) (10,100,000) \$0	(\$10,100,000) (10,100,000) \$0	(\$10,100,000) (10,100,000) \$0	
3. County Fairs, Shows, and Expositions, Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$2,000,000 \$2,000,000	\$0 \$0	\$0 \$0	\$0 \$0			(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	(\$2,000,000) (\$2,000,000)	
4. Emerging contaminants in food and agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$1,999,800 \$1,999,800	\$0 \$0	\$0 \$0	\$0 \$0			(\$1,999,800) (\$1,999,800)	(\$1,999,800) (\$1,999,800)	(\$1,999,800) (\$1,999,800)	
5. Food and Agriculture Supply Chain Investment Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0			(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	
6. Laboratory Animal Welfare Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Retains funded at \$500,000 GF/GP.	Gross GF/GP	\$500,000 \$500,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000			(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	\$0 \$0	
7. Local conservation districts Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$1,000,000 \$1,000,000	\$0 \$0	\$0 \$0	\$0 \$0			(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	(\$1,000,000) (\$1,000,000)	
8. Minority-owned food and agriculture ventures Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Retains funded at \$500,000 GF/GP.	Gross GF/GP	\$2,900,000 \$2,900,000	\$0 \$0	\$0 \$0	\$500,000 \$500,000			(\$2,900,000) (\$2,900,000)	(\$2,900,000) (\$2,900,000)	(\$2,400,000) (\$2,400,000)	

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
9. Northern Michigan Herd Protection Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0		(\$100) (\$100)	(\$100) (\$100)	(\$100) (\$100)	
10. Rural venture capital program Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$100 \$100	\$0 \$0	\$0 \$0	\$0 \$0		(\$100) (\$100)	(\$100) (\$100)	(\$100) (\$100)	
11. Soil Health and Regenerative Agriculture Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$5,000,000 \$5,000,000	\$0 \$0	\$0 \$0	\$0 \$0		(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	(\$5,000,000) (\$5,000,000)	
12. Washtenaw conservation district - MiFarmLink pilot project Executive: Does not retain FY 2023-24 One-time item, House: Concurs with Executive. Senate: Concurs with Executive.	Gross GF/GP	\$100,000 \$100,000	\$0 \$0	\$0 \$0	\$0 \$0		(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	(\$100,000) (\$100,000)	
See Following page for One-time items that appear only in the Senate-passed bill, Senate Bill 758.										

DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Analyst: William E. Hamilton Phone: 373-8080	Funding Source	FY 2023-24 Year-To-Date	Proposed FY 2024-25 Budget				Change From FY 2023-2024 Y-T-D			
			EXECUTIVE	HOUSE	SENATE	ENACTED	EXECUTIVE	HOUSE	SENATE	ENACTED
S1 Farmer's Market Upgrades Senate: Includes \$100 placeholder	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100		\$0 \$0	\$0 \$0	\$100 \$100	
S2 Craft Beverage Council - agri-tourism Senate: Includes \$100 placeholder	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100		\$0 \$0	\$0 \$0	\$100 \$100	
S3 Soil Health Workshops and Education Senate: Includes \$249,900 GF/GP.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$249,900 \$249,900		\$0 \$0	\$0 \$0	\$249,900 \$249,900	
S4 Study on funding and role of local conservation districts Senate: Includes \$249,900 GF/GP.	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$249,900 \$249,900		\$0 \$0	\$0 \$0	\$249,900 \$249,900	
S5 basin Senate: Includes \$9.0 million from work project lapse	Gross Work project GF/GP	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$9,000,000 9,000,000 \$0		\$0 0 \$0	\$0 0 \$0	\$9,000,000 9,000,000 \$0	
S6 Risk mitigation no-till adoption - western Lake Erie basin Senate: Includes \$4.0 million from work project lapse	Gross Work project GF/GP	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$4,000,000 4,000,000 \$0		\$0 0 \$0	\$0 0 \$0	\$4,000,000 4,000,000 \$0	
S7 Soil health education - western Lake Erie basin Senate: Includes \$2.5 million from work project lapse	Gross Work project GF/GP	\$0 0 \$0	\$0 0 \$0	\$0 0 \$0	\$2,500,000 2,500,000 \$0		\$0 0 \$0	\$0 0 \$0	\$2,500,000 2,500,000 \$0	
S8 Fruit and vegetable prescription program Senate: Includes \$100 placeholder - (drafting error incorrectly placed in Fairs and Racing)	Gross GF/GP	\$0 \$0	\$0 \$0	\$0 \$0	\$100 \$100		\$0 \$0	\$0 \$0	\$100 \$100	
ONE-TIME ONLY TOTAL Note: The summary total for the Senate on this page will not agree with the Senate bill (\$100 difference) because of the drafting error noted above.	FTE Gross Federal Work Project GF/GP	0.0 \$30,600,000 10,100,000 0 \$20,500,000	0.0 \$0 0 0 \$0	0.0 \$5,000,000 0 0 \$5,000,000	0.0 \$17,000,100 0 15,500,000 \$1,500,100		(\$28,600,200) (10,100,000)	(\$23,600,200) (10,100,000)	(\$27,600,200) (10,100,000)	