

FY 2024-25 COMMUNITY COLLEGES BUDGET: APPROPRIATIONS (SEC. 201)
Conference Report

FY 2023-24 YTD as of 2/7/24	EXECUTIVE			HOUSE (HB 5504)			SENATE (SB 753)			CONFERENCE (HB 5507)		
	Appropriation	Change from Current Year		Appropriation	Change from Current Year		Appropriation	Change from Current Year		Appropriation	Change from Current Year	
		Dollars	%		Dollars	%		Dollars	%		Dollars	%
Operations Grants												
Gross \$357,961,900	\$366,931,800	\$8,969,900	2.5%	\$369,822,100	\$11,860,200	3.3%	\$366,931,800	\$8,969,900	2.5%	363,363,500	5,401,600	1.5%
Restricted 357,961,900	366,931,800	8,969,900		369,822,100	11,860,200		366,931,800	8,969,900		363,363,500	5,401,600	
GF/GP 0	0	0		0	0		0	0		0	0	
Indian Tuition Waiver (Rolled into Operations Total)												
Gross 1,131,800	1,180,900	49,100	4.3%	1,180,900	49,100	4.3%	1,180,900	49,100	4.3%	1,180,900	49,100	4.3%
Restricted 1,131,800	1,180,900	49,100		1,180,900	49,100		1,180,900	49,100		1,180,900	49,100	
GF/GP 0	0	0		0	0		0	0		0	0	
One-Time Operations Increase												
Gross 0	0	0	--	0	0	--	0	0	--	3,568,300	3,568,300	1.0%
Restricted 0	0	0		0	0		0	0		3,568,300	3,568,300	
GF/GP 0	0	0		0	0		0	0		0	0	
MPSERS UAAL State Share												
Gross 105,800,000	62,100,000	(43,700,000)	(41.3%)	62,100,000	(43,700,000)	(41.3%)	62,100,000	(43,700,000)	(41.3%)	62,100,000	(43,700,000)	(41.3%)
Restricted 105,800,000	62,100,000	(43,700,000)		62,100,000	(43,700,000)		62,100,000	(43,700,000)		62,100,000	(43,700,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
MPSERS Offset												
Gross 7,189,000	7,189,000	0	0.0%	7,189,000	0	0.0%	7,189,000	0	0.0%	7,189,000	0	0.0%
Restricted 7,189,000	7,189,000	0		7,189,000	0		7,189,000	0		7,189,000	0	
GF/GP 0	0	0		0	0		0	0		0	0	
Renaissance Zone Reimbursements												
Gross 2,200,000	2,200,000	0	0.0%	2,200,000	0	0.0%	2,200,000	0	0.0%	2,200,000	0	0.0%
Restricted 2,200,000	2,200,000	0		2,200,000	0		2,200,000	0		2,200,000	0	
GF/GP 0	0	0		0	0		0	0		0	0	
MPSERS Normal Cost Offset												
Gross 23,000,000	21,800,000	(1,200,000)	(5.2%)	21,800,000	(1,200,000)	(5.2%)	21,800,000	(1,200,000)	(5.2%)	21,800,000	(1,200,000)	(5.2%)
Restricted 23,000,000	21,800,000	(1,200,000)		21,800,000	(1,200,000)		21,800,000	(1,200,000)		21,800,000	(1,200,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
MPSERS Payroll Cap Reduction												
Gross 0	5,700,000	5,700,000	--	5,700,000	5,700,000	--	0	0	--	0	0	--
Restricted 0	5,700,000	5,700,000		5,700,000	5,700,000		0	0		0	0	
GF/GP 0	0	0		0	0		0	0		0	0	
Career and Education Navigators for Adult Learners												
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	1,150,000	(3,850,000)	--
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)		0	(5,000,000)		1,150,000	(3,850,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
Michigan Reconnect Entry Point Program												
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)		0	(5,000,000)		0	(5,000,000)	
GF/GP 0	0	0		0	0		0	0		0	0	

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		Dollars	%		Dollars	%		Dollars	%		Dollars	%
ITEMS												
Gross 32,836,600	0	(32,836,600)	(100.0%)	100	(32,836,500)	(100.0%)	100	(32,836,500)	(100.0%)	0	(32,836,600)	(100.0%)
Restricted 32,836,600	0	(32,836,600)		100	(32,836,500)		0	(32,836,600)		0	(32,836,600)	
GF/GP 0	0	0		0	0		100	100		0	0	
Critical Incident Mapping												
Gross 5,000,000	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)	0	(5,000,000)	(100.0%)
Restricted 5,000,000	0	(5,000,000)		0	(5,000,000)		0	(5,000,000)		0	(5,000,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
Workforce Development Grants/KVCC Curriculum Development												
Gross 530,000	0	(530,000)	(100.0%)	0	(530,000)	(100.0%)	0	(530,000)	(100.0%)	0	(530,000)	(100.0%)
Restricted 530,000	0	(530,000)		0	(530,000)		0	(530,000)		0	(530,000)	
GF/GP 0	0	0		0	0		0	0		0	0	
Washtenaw CC Semiconductor Research Costs*												
Gross 0	0	0	--	0	0	--	0	0	--	0	0	--
Restricted 0	0	0		0	0		0	0		0	0	
GF/GP 0	0	0		0	0		0	0		0	0	
Institutional Best Practices Incentive												
Gross 0	0	0	--	0	0	--	8,920,800	8,920,800	--	0	0	--
Restricted 0	0	0		0	0		8,920,800	8,920,800		0	0	
GF/GP 0	0	0		0	0		0	0		0	0	
Local Heroes Program												
Gross 0	0	0	--	0	0	--	850,000	850,000	--	500,000	500,000	--
Restricted 0	0	0		0	0		0	0		0	0	
GF/GP 0	0	0		0	0		850,000	850,000		500,000	500,000	
KVCC Internet Accessibility												
Gross 0	0	0	--	0	0	--	350,000	350,000	--	350,000	350,000	--
Restricted 0	0	0		0	0		0	0		350,000	350,000	
GF/GP 0	0	0		0	0		350,000	350,000		0	0	
TOTAL BUDGET												
Gross 544,517,500	465,920,800	(78,596,700)	(14.4%)	468,811,200	(75,706,300)	(13.9%)	470,341,700	(74,175,800)	(13.6%)	462,220,800	(82,296,700)	(15.1%)
Restricted 544,517,500	465,920,800	(78,596,700)	(14.4%)	468,811,200	(75,706,300)	(13.9%)	469,141,600	(75,375,900)	(13.8%)	461,720,800	(82,796,700)	(15.2%)
GF/GP 0	0	0	--	0	0	--	1,200,100	1,200,100	--	500,000	500,000	--

* Not included in FY24 Enacted comparisons