

**FY 2024-25: JUDICIARY**  
**Summary: Conference Report**  
**Article 8, Senate Bill 747 (S-1) CR-1**



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	FY 2023-24 Enacted as of 2/7/24	FY 2024-25 Revised Executive	FY 2024-25 House	FY 2024-25 Senate	FY 2024-25 Conference	Difference: Conference From FY 2023-24 Enacted	
						Amount	%
<b>IDG/IDT</b>	\$1,902,300	\$1,902,300	\$1,902,300	\$1,902,300	\$2,402,300	\$500,000	26.3
<b>Federal</b>	6,751,300	7,132,600	7,132,600	7,132,600	7,132,600	381,300	5.6
<b>Local</b>	0	0	0	0	0	0	--
<b>Private</b>	1,903,900	1,905,300	1,905,300	1,905,300	1,905,300	1,400	0.1
<b>Restricted</b>	95,152,600	95,887,300	95,887,300	95,887,300	95,887,300	734,700	0.8
<b>GF/GP</b>	250,218,100	265,213,900	263,388,900	264,047,900	266,113,900	15,895,800	6.4
<b>Gross</b>	<b>\$355,928,200</b>	<b>\$372,041,400</b>	<b>\$370,216,400</b>	<b>\$370,875,400</b>	<b>\$373,441,400</b>	<b>\$17,513,200</b>	<b>4.9</b>
<b>FTEs</b>	598.0	655.5	635.5	654.5	643.5	45.5	7.6

Note: Appropriation figures for FY 2024-25 include all proposed appropriation amounts, including amounts designated as "one-time."

**Overview**

Article VI of the State Constitution of 1963 forms the basis for Michigan's judicial branch of government. The Judiciary budget provides operational funding for the Michigan Supreme Court, the Court of Appeals, the State Appellate Defender Office, and other judicial agencies. The budget funds the salaries of justices of the Supreme Court and judges of the appeals, circuit, probate, and district courts according to constitutional and statutory requirements. Funding assistance for local trial court operations is provided through a variety of grant programs. The largest of these, the Court Equity Fund Reimbursement program, reimburses counties for trial court operations based on a statutory formula that recognizes circuit and probate caseloads and the number of judgeships.

**Major Budget Changes from FY 2023-24 Enacted Appropriations**

**1. Statewide Case Management System**

Executive includes \$4.6 million GF/GP and authorization for 19.0 new FTE positions for continued support of the statewide judicial case management system. Of the total, \$3.6 million would be used to support staff, operating, and maintenance costs. The other \$1.0 million would be used to purchase hardware and software for the additional FTE positions and to fund increasing cloud hosting capacity, maintenance and security services, and various licenses. House does not include funding or authorization for FTE positions. Senate includes \$2.7 million GF/GP and authorization for 19.0 FTE positions. Conference includes \$1.6 million GF/GP and authorization for 7.0 FTE positions.

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
FTE	NA	7.0
<b>Gross</b>	<b>NA</b>	<b>\$1,600,000</b>
GF/GP	NA	\$1,600,000

**2. Appellate Indigent Defense Workload Standards**

Executive includes \$3.3 million GF/GP to support costs of 23.0 new attorney and support staff positions for the State Appellate Defender's Office (SADO) for a three-year, phased implementation of workload standards, based on a workload assessment from the National Center for State Courts. Standards are developed in parallel with separate workload standards for trial-level public defenders through the Michigan Indigent Defense Commission. House concurs. Senate concurs. Conference concurs.

FTE	0.0	23.0
<b>Gross</b>	<b>\$0</b>	<b>\$3,259,000</b>
GF/GP	\$0	\$3,259,000

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>			
<b>3. SADO Collective Bargaining Agreement</b>	<b>Gross</b>	<b>\$0</b>	<b>\$856,100</b>
<u>Executive</u> includes \$856,100 GF/GP to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS). <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	\$0	\$856,100
<b>4. SADO Non-Exclusively Represented Employees</b>	<b>Gross</b>	<b>\$0</b>	<b>\$205,600</b>
<u>Executive</u> includes \$205,600 to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	\$0	\$205,600
<b>5. MAACS Youth Defense Manager</b>	FTE	0.0	1.0
<u>Executive</u> includes \$157,000 GF/GP and authorization for 1.0 FTE position to shift the SADO-MAACS youth defense roster manager position from a federally funded position to a state funded position. Currently, the position is funded with a one-time three-year federal grant through the DOJ, Office of Juvenile Justice and Delinquency Prevention, but the grant expires at the end of FY 2024. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$0</b>	<b>\$157,000</b>
	GF/GP	\$0	\$157,000
<b>6. Conversion of Contracted Positions to State Positions</b>	FTE	NA	9.5
<u>Executive</u> includes \$934,700 GF/GP to cover costs of converting 9.5 positions from contracted positions to state employees, as recommended by the IRS in a recent payroll audit on the use of independent contractors. Following is detail for affected budget areas:	<b>Gross</b>	<b>NA</b>	<b>\$934,700</b>
<ul style="list-style-type: none"> <li>• SADO - \$390,000 and 3.5 FTE positions</li> <li>• Supreme Court - \$296,600 and 3.0 FTE positions</li> <li>• Court of Appeals - \$142,900 and 2.0 FTE positions</li> <li>• Michigan Judicial Institute - \$105,200 and 1.0 FTE position.</li> </ul> <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$934,700
<b>7. Judgeship Changes</b>	<b>Gross</b>	<b>NA</b>	<b>\$305,500</b>
<u>Executive</u> includes \$305,500 Gross (\$171,700 GF/GP) to cover partial year costs of two new judgeships – one probate court judgeship in Macomb County and one district court judgeship in Kent County. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	NA	133,800
	GF/GP	NA	\$171,700
<b>8. SOCC Recommendations for Supreme Court Justices</b>	<b>Gross</b>	<b>\$0</b>	<b>\$166,600</b>
<u>Executive</u> includes \$166,600 GF/GP to support recommendations made by SOCC in May 2023 to provide 7% salary increases for Supreme Court justices in 2025 and 2026, and \$10,000 expense allowances for each Supreme Court Justice. For SOCC recommendations to take effect for 2025, recommendations need legislative approval via a concurrent resolution prior to the November 2024 general election. <u>House</u> includes a \$100 placeholder pending passage of the concurrent resolution. <u>Senate</u> includes \$166,600. <u>Conference</u> includes \$166,600.	GF/GP	\$0	\$166,600
<b>9. Behavioral Health Administrator</b>	FTE	0.0	1.0
<u>Revised executive</u> includes \$245,000 GF/GP to establish 1.0 behavioral health administrator position within SCAO (initial amount was \$170,000). The administrator would help analyze, develop, and implement improved court responses and services and best practices for addressing mental health issues and substance use disorder. <u>House</u> includes \$170,000 GF/GP. <u>Senate</u> includes \$170,000 GF/GP. <u>Conference</u> includes \$245,000 GF/GP.	<b>Gross</b>	<b>\$0</b>	<b>\$245,000</b>
	GF/GP	\$0	\$245,000

		FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change
<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>			
<b>10. Commission Staffing</b>	FTE	0.0	1.0
<u>Executive</u> includes \$170,000 GF/GP and authorization for 1.0 FTE position to support the Justice for All Commission and the newly created Commission on Well-Being in the Law. The Justice for All Commission was established to simplify the court system, court rules, processes, and forms to increase court and community engagement and access to justice. The Commission on Well-Being in the Law was created by the Supreme Court and the State Bar to address the high rates of depression, anxiety, and substance use disorder among professionals in the legal community. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$0</b>	<b>\$170,000</b>
	GF/GP	\$0	\$170,000
<b>11. Judicial Security</b>	FTE	0.0	1.0
<u>Executive</u> includes \$475,000 GF/GP and authorization for 1.0 FTE position for judicial security. Funding would be used by SCAO to enter a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses). <u>House</u> does not include funding or authorization for FTE position. <u>Senate</u> concurs with executive. <u>Conference</u> concurs with executive.	<b>Gross</b>	<b>\$0</b>	<b>\$475,000</b>
	GF/GP	\$0	\$475,000
<b>12. Increased Costs for Facility Security</b>	<b>Gross</b>	<b>NA</b>	<b>\$50,400</b>
<u>Executive</u> includes \$50,400 GF/GP to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$50,400
<b>13. Legal Assistant Position for the Supreme Court</b>	FTE	0.0	1.0
<u>Executive</u> includes \$110,000 GF/GP to support 1.0 legal assistant position that would be shared by the Office of General Counsel and the Office of Administrative Counsel within the Supreme Court. The position is requested due to an increased administrative workload that is currently being managed by legal staff. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	<b>Gross</b>	<b>\$0</b>	<b>\$110,000</b>
	GF/GP	\$0	\$110,000
<b>14. Federal Funds Adjustment for Drug Treatment Courts</b>	<b>Gross</b>	<b>NA</b>	<b>\$305,000</b>
<u>Executive</u> includes authorization to receive an additional \$305,000 in federal grant funding from the Office of Highway Safety Planning. Funding would be used to support drug treatment courts. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	NA	305,000
	GF/GP	NA	\$0
<b>15. Removal of FY 2023-24 One-Time Appropriations</b>	<b>Gross</b>	<b>\$5,500,000</b>	<b>(\$5,500,000)</b>
<u>Executive</u> removes \$5.5 million of one-time GF/GP funding that was included in the FY 2023-24 budget to support the following:	GF/GP	\$5,500,000	(\$5,500,000)
<ul style="list-style-type: none"> <li>Statewide Court Data Transparency Project (\$4.5 million GF/GP)</li> <li>Expungement Initiative (\$700,000 GF/GP)</li> <li>Judicial Institute (\$300,000 GF/GP).</li> </ul> <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.			
<b>16. Economic Adjustments</b>	<b>Gross</b>	<b>NA</b>	<b>\$9,623,300</b>
<u>Executive</u> reflects a net increase in costs of \$9.6 million Gross (\$8.9 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2024), insurances, actuarially required retirement contributions, worker's compensation, building occupancy charges, and rent. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	NA	76,300
	Private	NA	1,400
	Restricted	NA	600,900
	GF/GP	NA	\$8,944,700

	FY 2023-24 Enacted (as of 2/7/24)	FY 2024-25 Conference Change	
<b>Major Budget Changes from FY 2023-24 Enacted Appropriations</b>			
<b>17. Operation Drive</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,000,000</b>
<u>House</u> includes \$2.0 million of one-time GF/GP to support the Operation Drive program. Of the total, \$1.0 million would be allocated to the 52nd District Court in Oakland County and \$1.0 million would be allocated to district courts statewide that want to establish a program. The program would assist individuals with regaining driving privileges by providing guidance on how to address underlying issues that led to driver license suspension, guidance on how to maintain responsibility, and guidance on how to address traffic tickets, warrants, court appearances, and payment of fees and fines. <u>Senate</u> does not include. <u>Conference</u> includes \$1.0 million of one-time GF/GP. Of the total, \$500,000 would be allocated to the 52nd District Court in Oakland County and \$500,000 would be allocated to district courts statewide that want to establish a program.	GF/GP	\$0	\$1,000,000
<b>18. Prescription Compliance through Oral Fluid Testing</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>House</u> includes \$990,900 GF/GP (\$490,900 ongoing; \$500,000 one-time) for SCAO to continue the prescription compliance through oral fluid testing program in veterans and mental health treatment courts and to expand the program to other veterans and mental health treatment courts and to drug treatment courts that want to participate. <u>Senate</u> does not include. <u>Conference</u> includes \$500,000 of one-time GF/GP for SCAO to continue the program.	GF/GP	\$0	\$500,000
<b>19. Eviction Diversion Pilot Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>House</u> includes \$500,000 of one-time GF/GP to support an eviction diversion pilot program in 14A District Court in Washtenaw County. Funds would be used to assist tenants experiencing financial hardship through a collaborative program designed to settle landlord-tenant disputes and prevent eviction and homelessness. <u>Senate</u> does not include. <u>Conference</u> includes \$500,000 of one-time GF/GP.	GF/GP	\$0	\$500,000
<b>20. MAACS Financial Oversight and Support Attorney</b>	FTE	0.0	1.0
<u>House</u> includes \$150,500 GF/GP and authorization for 1.0 FTE position to support a financial oversight and support attorney for MAACS. The attorney would be responsible for developing and implementing a review and audit procedure for attorney fee vouchers. <u>Senate</u> does not include. <u>Conference</u> includes \$150,000 GF/GP and 1.0 FTE position.	<b>Gross</b>	<b>\$0</b>	<b>\$150,000</b>
	GF/GP	\$0	\$150,000
<b>21. Additional Retirement Contribution for Judges</b>	<b>Gross</b>	<b>\$0</b>	<b>\$1,900,000</b>
<u>House</u> includes a \$100 placeholder for potential costs associated with House Bill 5328. The bill would require an additional state-funded 2% retirement contribution for judges. <u>Senate</u> does not include. <u>Conference</u> includes \$1.9 million GF/GP for this purpose.	GF/GP	\$0	\$1,900,000
<b>22. Juvenile Indigent Defense</b>	<b>Gross</b>	<b>\$0</b>	<b>\$0</b>
<u>Senate</u> includes \$1.0 million of one-time GF/GP for juvenile indigent defense grants to address the lack of representation for juveniles charged with felony offenses. <u>Conference</u> does not include funding for this purpose.	GF/GP	\$0	\$0
<b>23. Status Offender Pilot Program</b>	<b>Gross</b>	<b>\$0</b>	<b>\$500,000</b>
<u>Conference</u> includes authorization for SCAO to receive and expend federal funding through an IDG from the Department of Health and Human Services for the Status Offender Pilot program. Funding would be awarded by the Office of Juvenile Justice Delinquency and Prevention and would be used by eligible courts to provide services for diverted youth.	IDG	0	500,000
	GF/GP	\$0	\$0

## **Major Boilerplate Changes from FY 2023-24**

**Note: Boilerplate throughout the bill was revised to include non-substantive technical changes agreed to by the House, the Senate, and the Legislative Service Bureau. Section numbers listed for retained/revised/new sections are as they appear in the conference report. Section numbers may be different from section numbers listed in current law and in the House and Senate passed versions of the Judiciary bill.**

### **Sec. 208. Transparency Website – RETAINED**

Requires the judicial branch to maintain a searchable website that is accessible by the public at no cost and includes all expenditures made by the judicial branch within the fiscal year and purposes for which the expenditures were made. Executive deletes. House retains. Senate retains. Conference retains.

### **Sec. 209. Report on State Restricted Funds – RETAINED**

Requires the judicial branch to work with the state budget office to report annually on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures. Executive deletes. House retains. Senate retains. Conference retains.

### **Sec. 210. Appropriation of Additional Revenue – NOT INCLUDED**

Appropriates an additional \$2.5 million in federal revenue, \$2.5 million in state restricted revenue, and \$500,000 in private revenue should the revenue become available. Executive includes new language. House does not include new language. Senate includes new language. Conference does not include new language.

### **Sec. 211. Website for Information – DELETED**

Requires judiciary to maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics used to monitor and improve judiciary's performance. Executive deletes. House deletes. Senate deletes. Conference deletes.

### **Sec. 211. Disciplinary Action Against State Employees – RETAINED**

Prohibits the judicial branch from taking disciplinary action against employees for communicating with legislators or their staff unless the communication is prohibited by law and the judicial branch is exercising its authority. Executive deletes. House retains. Senate retains. Conference retains.

### **Sec. 212. Receipt and Retention of Required Reports – RETAINED**

Requires the judicial branch to receive and retain copies of all required reports; requires federal and state guidelines to be followed for short- and long-term retention of records; authorizes the judicial branch to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House retains. Senate retains. Conference retains.

### **Sec. 213. Expending Available Work Project Authorization – NOT INCLUDED**

Prohibits appropriations that have unexpended work project authorization associated with them, to the extent possible, from being expended until all existing work project authorization for the same purpose is exhausted. Executive does not include new language. House includes new language. Senate does not include new language. Conference does not include new language.

### **Sec. 215. Linking Swift and Sure Sanctions Program to DHHS, LEO, and MDOC Programming – DELETED**

Authorizes SCAO to identify programs within the Departments of Health and Human Services, Labor and Economic Opportunity, and Corrections that have programmatic connections with Swift and Sure Sanctions program participants for the purpose of leveraging collaborations and determining avenues of success for offenders who are eligible for state-provided programs; requires SCAO to provide guidance to courts participating in the Swift and Sure Sanctions program of available DHHS, LEO, and MDOC programming. Executive deletes. House retains. Senate deletes. Conference deletes.

### **Sec. 306. Report on Problem-Solving Courts – REVISED**

Requires SCAO to provide a statistical report on drug treatment, mental health, and veterans court programs, including information on the number and types of programs established, the number of program participants in each jurisdiction, program impacts on offender criminal involvement and recidivism, and an accounting of prior year expenditures, including grant amounts requested by courts, grant amounts awarded to courts, and grant amounts expended by courts. Executive consolidates this section with Sec. 307 to reflect consolidation of problem-solving court appropriations and associated boilerplate. House retains current law structure but revises to specify that information is required to be submitted for each individual court by program and revises the reporting date. Senate consolidates this section with Sec. 307 to reflect consolidation of problem-solving court appropriations and associated boilerplate. Conference retains current law structure and concurs with House revisions.

## **Major Boilerplate Changes from FY 2023-24**

### ***Sec. 307. Drug Treatment Courts – RETAINED***

Requires SCAO to administer appropriation for operating drug treatment court programs; requires drug treatment courts to handle cases involving nonviolent offenders having substance use disorders through comprehensive supervision, testing, treatment services, and immediate sanctions and incentives; requires allocation of sufficient funding for Michigan Judicial Institute to provide in-state training for drug treatment court staff and judges; authorizes consideration of priority to be given to courts where higher instances of substance use disorder cases are filed; specifies that \$1.5 million in federal Byrne grant revenue is to be used for expanding drug treatment courts to assist in avoiding prison bed space growth for nonviolent offenders. Executive consolidates this section with Sec. 306 to reflect consolidation of problem-solving court appropriations and associated boilerplate. House retains current law structure and language. Senate consolidates this section with Sec. 306 to reflect consolidation of problem-solving court appropriations and associated boilerplate. Conference retains current law structure and language.

### ***Sec. 308. Swift and Sure Sanctions Program – REVISED***

Requires SCAO to administer the Swift and Sure Sanctions program and distribute grants to qualifying courts; authorizes SCAO to expend \$150,000 of the appropriation to pay for employee costs associated with administration of the program; reserves \$500,000 for programs in counties that had more than 325 individuals sentenced to prison in the previous calendar year; requires SCAO to work with the Department of Corrections to report on courts receiving funding, number of offenders participating in the program, criminal history of offenders, recidivism rates, parameters of the program, courts participating in the program, and an accounting of prior year expenditures, including grant amounts requested by courts, grant amounts awarded to courts, and grant amounts expended by courts. Executive retains current language. House revises to specify that information is required to be submitted for each individual court by program and revises the reporting date. Senate retains current language. Conference concurs with House revisions.

### ***Sec. 309. Prescription Compliance through Oral Fluid Testing Program – DELETED***

Requires SCAO to continue the Prescription Compliance through Oral Fluid Testing program; requires SCAO to report on the number of programs established, the number of program participants in each jurisdiction, program testing and results, program treatment, and program outcomes, including rearrest rate of participants while participating in the program. Executive deletes. House revises to require that no less than \$490,900 be allocated for continuing the program, adds requirement for report to also include the number of tests completed and the benefits of the program to the state, and revises the reporting date. Senate deletes. Conference deletes.

### ***Sec. 312. Allocation of Funding for Statewide Judicial Case Management System – DELETED***

Requires not more than \$6.5 million to be used to offset loss of local user fee revenue previously paid by trial courts that have already transitioned to the new system and \$5.4 million to support staff and other operating costs as trial courts continue to transition to the new system. Executive deletes. House deletes. Senate retains. Conference deletes.

### ***Sec. 312. Prohibit Charging Fees for Use of Statewide Case Management – NEW***

Prohibits SCAO from imposing or collecting local user fees from trial courts that use the statewide judicial case management system. Executive includes new language. House includes new language. Senate does not include new language. Conference includes new language.

### ***Sec. 314. Medication-Assisted Treatment Program – RETAINED***

Requires judiciary to maintain a medication-assisted treatment program to provide treatment for opioid- and alcohol-addicted individuals who are referred to and who voluntarily participate in the program; requires judiciary to report on the program, including itemized spending by court, number of participants, and statistics that indicate average program participation duration and success rates; specifies that the goal of the program is for participants to be free of narcotic addiction prior to ending participation in the program. Executive deletes. House retains. Senate retains. Conference retains.

### ***Sec. 401. Expungement Initiative – DELETED***

Requires allocation of \$650,000 to Legal Aid Defender Association, Inc. in Detroit for providing expungement services and \$50,000 to Allegan County for providing legal aid services. Executive deletes. House deletes. Senate deletes. Conference deletes.

### ***Sec. 401. Eviction Diversion Pilot Program – NEW***

Requires one-time appropriation to be used to support an eviction diversion pilot program in 14A District Court in Washtenaw County; requires funds to be used to assist tenants experiencing financial hardship through a collaborative program designed to settle landlord-tenant disputes and prevent eviction and homelessness; requires SCAO to report on the number of program participants, the number of disputes settled, the number of evictions avoided, and other program outcomes, including the benefit of the program to participants and the benefit of the program to the state; designates unexpended funding as a work project appropriation. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

**Major Boilerplate Changes from FY 2023-24**

**Sec. 402. Court Administration Bench Book – DELETED**

Designates unexpended funding as a work project appropriation; states purpose of the project is to develop and maintain a court administration bench book. Executive deletes. House deletes. Senate deletes. Conference deletes.

**Sec. 402. Status Offender Pilot Program – NEW**

Requires SCAO to establish a grant program to award 5 eligible courts with grants of up to \$100,000 for innovative, community-based diversion programs and services that work solely with youth for who the court receives a complaint, referral, or petition for what is alleged to be a status offense; authorizes SCAO to partner with DHHS; designates unexpended funding as a work project account. Executive does not include new language. House does not include new language. Senate does not include new language. Conference includes new language.

**Sec. 403. Statewide Court Data Transparency Project – DELETED**

Designates unexpended funding as a work project appropriation; states purpose of the project is to collect and analyze court data, publish court data in a data portal, and develop data-driven criminal justice policies and goals. Executive deletes. House deletes. Senate deletes. Conference deletes.

**Sec. 403. Operation Drive – NEW**

Requires \$500,000 to be allocated to the 52nd District Court in Oakland County and \$500,000 to be allocated to district courts statewide that want to establish a program; requires courts receiving funding to work with the 44th District Court in Royal Oak on establishing a program; requires program to provide individuals with guidance on how to address underlying issues that led to driver license suspension, guidance on how to maintain the individual's responsibility, and guidance on how to address traffic tickets, warrants, court appearances, and payment of fees and fines; designates unexpended funding as a work project appropriation. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

**Sec. 404. Prescription Compliance through Oral Fluid Testing Program – NEW**

Requires \$500,000 to be used to continue the program in veterans, mental health, and drug treatment courts that want to participate; requires SCAO to report on the number of programs, the number of program participants in each jurisdiction, the number of tests completed, program testing and results, program treatment, and program outcomes, including rearrest rate of participants, and the benefit of the program to the state; designates unexpended funding as a work project appropriation. Executive does not include new language. House includes new language. Senate does not include new language. Conference includes new language.

**FY 2023-24 Supplemental Appropriation Items**

**Article 16, Senate Bill 747 (S-1) CR-1**

**1. Judicial Security**

Includes \$237,500 GF/GP and authorization for 0.5 FTE position for judicial security. Funding would be used by SCAO to enter into a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses, etc.).

	FTE	0.5
<b>Gross</b>		<b>\$237,500</b>
GF/GP		\$237,500

**2. Court of Appeals Facility Renovations**

Includes \$765,000 GF/GP for the Court of Appeals to complete renovating existing space in Cadillac Place so judges can be moved from private leased space in Troy to state owned space.

<b>Gross</b>	<b>\$765,000</b>
GF/GP	\$765,000

**3. Employee Lump Sum Payments**

Includes \$1.1 million GF/GP to cover costs of one-time lump sum payments for eligible employees.

<b>Gross</b>	<b>\$1,068,900</b>
GF/GP	\$1,068,900

**FY 2023-24 Supplemental Boilerplate Items**

**Article 16, Senate Bill 747 (S-1) CR-1**

**Sec. 751. Employee Lump Sum Payments for Judicial Branch**

Requires the judiciary to expend funds appropriated for employee lump sum payments for costs associated with employee lump sum payments of up to the same amounts approved by the Civil Service Commission for non-exclusively represented employees; authorizes accounting transactions to be made to effectuate payments in SIGMA.