

# FY23 Executive Recommendation

Col. Joe Gasper, Director

March 1, 2022



We are building a reputation, not resting on one.

- Public Safety

- Employee Experience

- Diversity, Equity & Inclusion

# 2019-2022 Achievements

- Public Safety
  - Investments over the last three years
  - Hiring
  - Supporting victims
  - Supporting local public safety partners



# 2019-2022 Achievements

- Employee Experience
  - Investments over the last three years
  - Training
  - Mentoring
  - Facilities





# 2019-2022 Achievements

- Diversity, Equity, and Inclusion
  - Investments over the last three years
  - Recruiting
  - Transparency
  - Employee and community engagement



# State Budget Focus

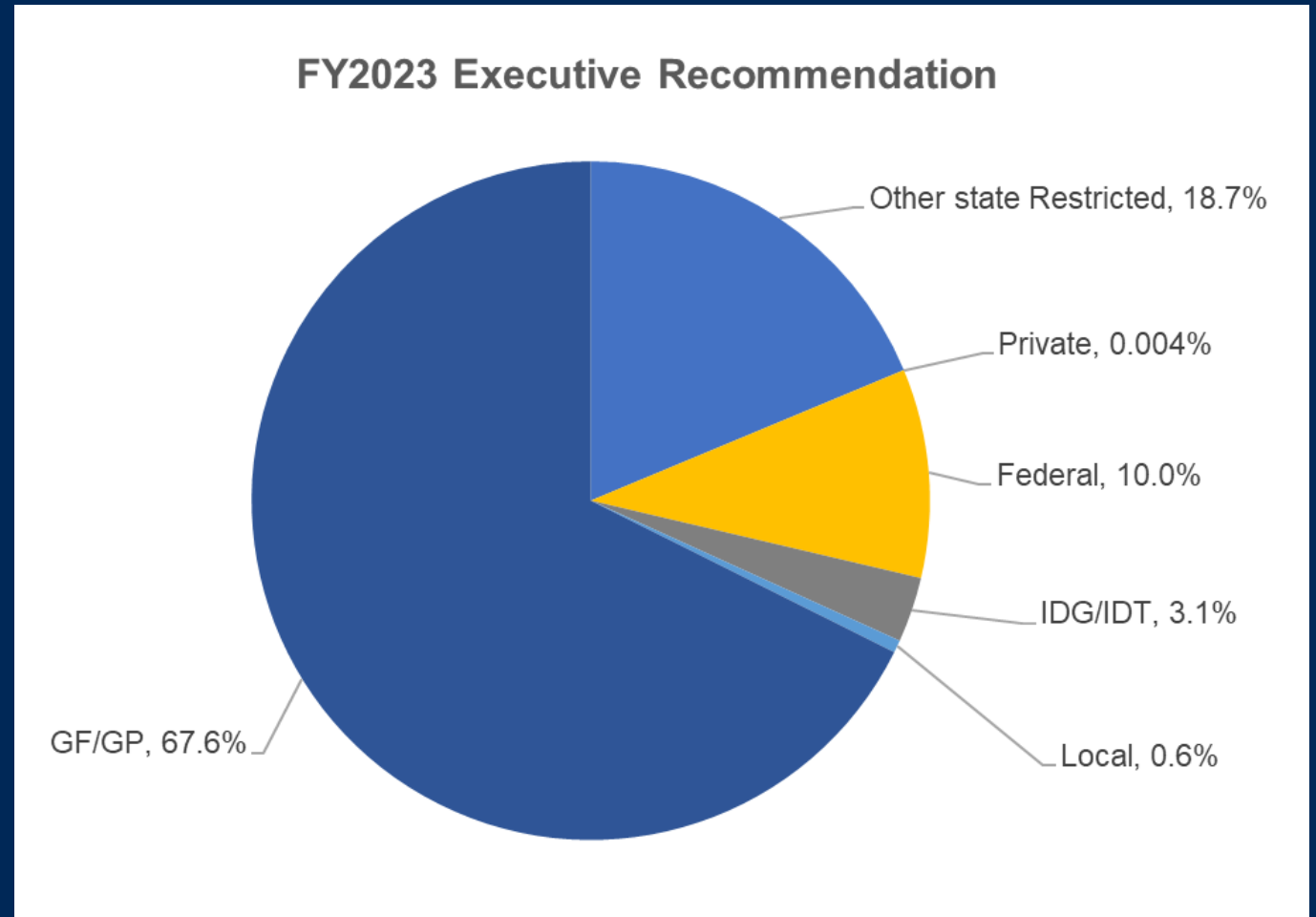
- Education
- Infrastructure
- Economic development
- Clean water
- Public health and safety

# MSP Budget Focus

- Recruiting, hiring, and training
- Professional development
- Transparency
- Supporting police agencies statewide
- Victim and community support

# MSP Budget Overview

- Gross reduction of 0.9% (\$7.5 million)
- GF/GP increase of 5.3% (\$28.1 million)
- \$21.5 million GF/GP increase after economic adjustments





# FY23 Budget Highlights

- \$9.2 million to support a new 50-graduate trooper recruit school
- \$3.0 million to invest in professional development training
- \$1.0 million to assist with recruiting and community outreach
- \$3.7 million to improve collection and analysis of traffic stop data
- \$1.1 million to expand digital forensic analysis capabilities that support local police agencies
- \$1.8 million to place victim advocates in each district of the state

# Historic Enlisted Strength

