

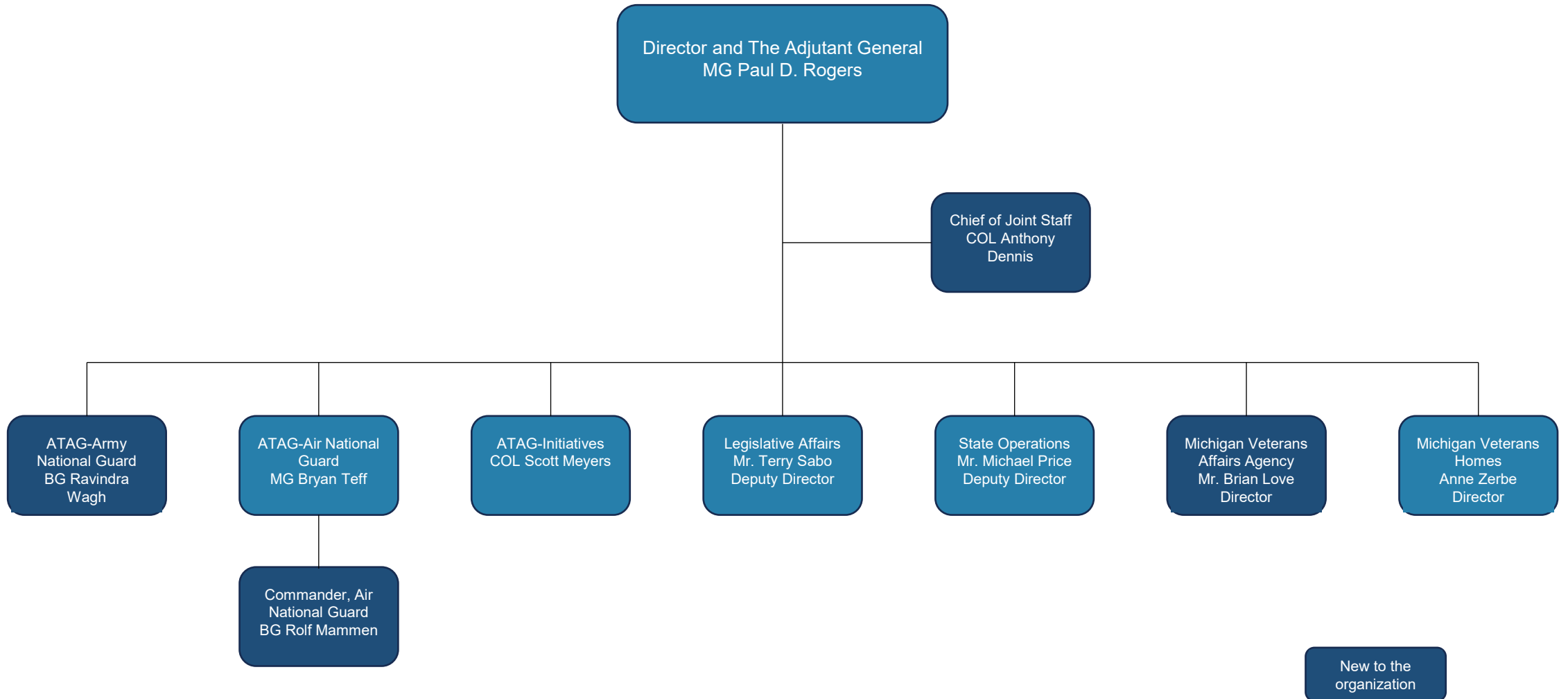


DEPARTMENT OF MILITARY AND VETERAN AFFAIRS





DMVA Leadership





DMVA FY 23 Statewide Economic Impact

DMVA Economic Impact
\$1.08B

Pay & Allowances

- \$341.6M

DMVA Personnel: 10,375

- MI Army National Guard
- MI Air National Guard
- MI Veterans Affairs Agency
- MI Veteran Homes

Veterans Affairs

- Veteran Population: **530,586**
- % Receiving Benefits: **21.65%**
- VA Compensation: **\$3.04B**
- VA Investment: **\$2.75B**
- Veteran Homes: **3**

Internal Programs

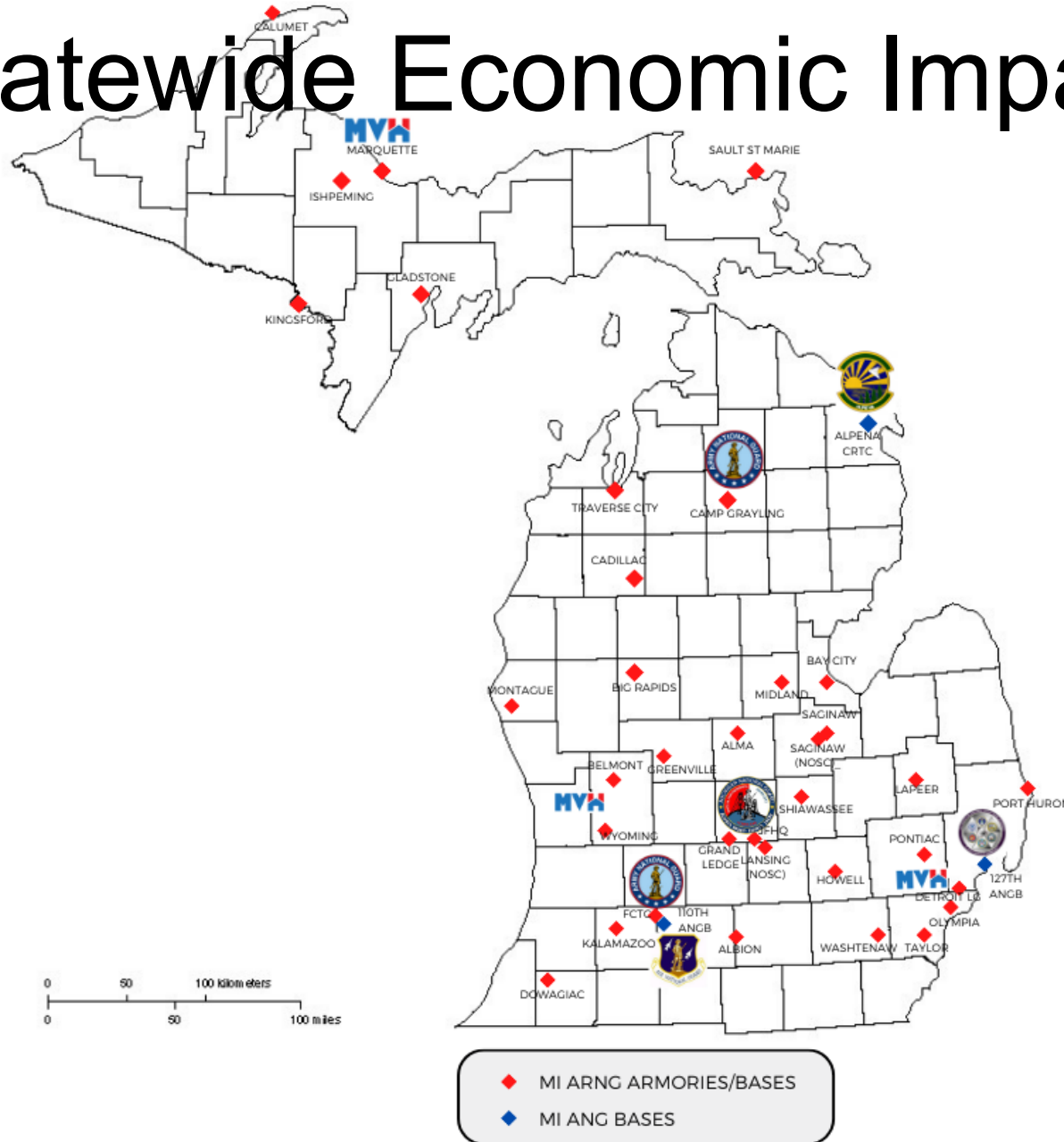
- Michigan Youth Challenge
- Job Challenge

National Exercises

- Northern Strike

Readiness Centers & Installations

- Readiness Centers: **39**
- Installations: **6**

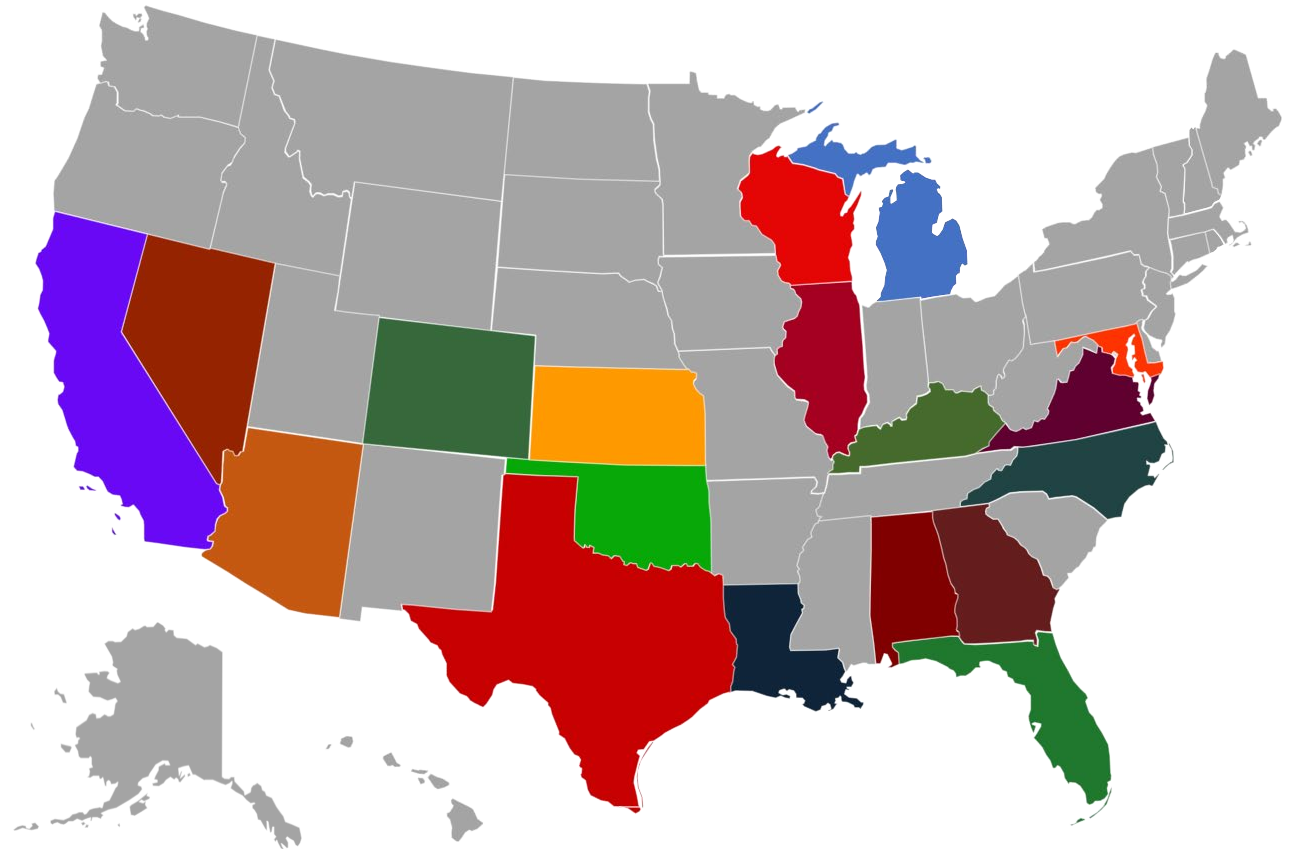




MING 2023 CONUS MOBILIZATION

Current as of 13FEB2024

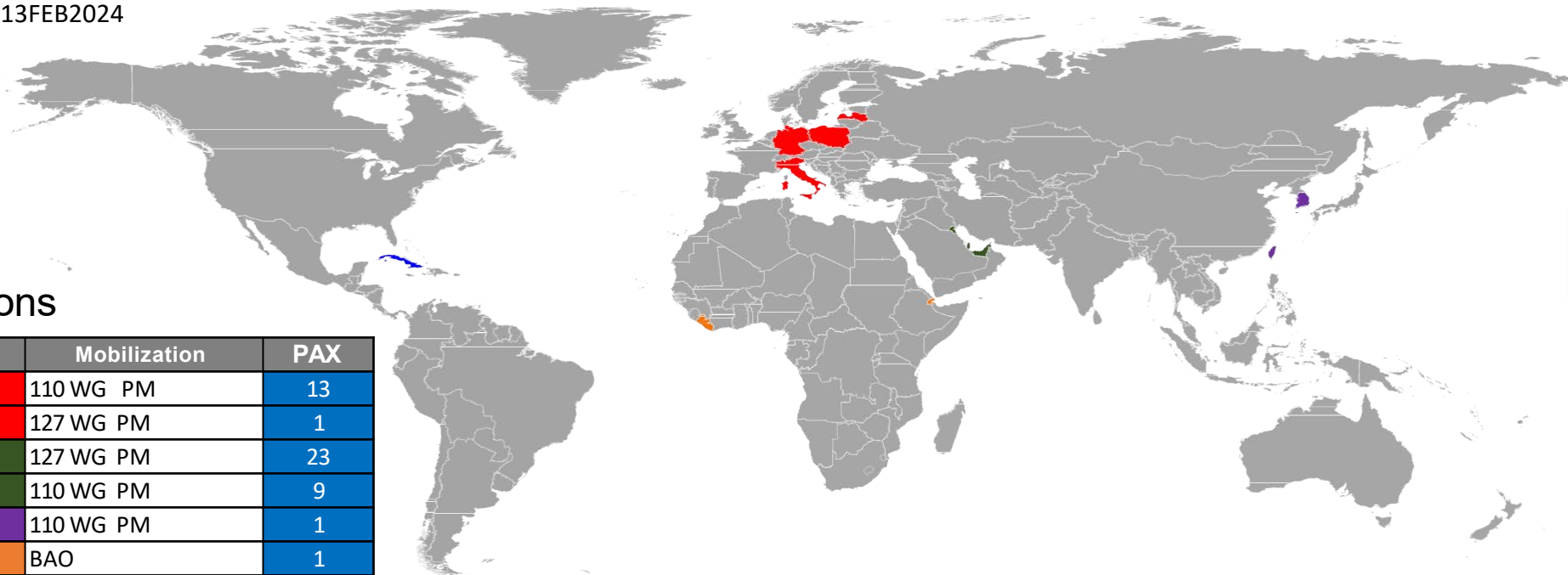
- MIARNG deployed 6 units comprising 1,431 Service Members supporting 3 named Operations (Spartan Shield, Inherent Resolve and Southwest Border) across 3 separate COCOMs (CENTCOM, EUCOM, and NORTHCOM) while also demobilizing 6 additional units that deployed in FY22.
- MIANG conducted 260 individual OCONUS mobilizations supporting numerous T10 requirements as well as hundreds of additional CONUS T10 mobilizations.





MING 2023 OCONUS MOBILIZATION

Current as of 13FEB2024



Current Mobilizations

Country	AOR	Mobilization	PAX
Germany	EUCOM	110 WG PM	13
Unknown	EUCOM	127 WG PM	1
Qatar	CENTCOM	127 WG PM	23
Qatar	CENTCOM	110 WG PM	9
South Korea	PACOM	110 WG PM	1
Liberia	AFRICOM	BAO	1
Djibouti	AFRICOM	INDIV MOB	2
Taiwan	PACOM	NGB Plans/ LNO	1
Kuwait	CENTCOM	4/B/2-245 AV	5
UAE	CENTCOM	ITE (182 FA)	5
Kuwait	CENTCOM	INDIV MOB	4
Kuwait	CENTCOM	ITE (837 MICO)	1
Latvia	EUCOM	BAO	1
Italy	EUCOM	INDIV MOB	2
Germany	EUCOM	INDIV MOB	7
Poland	EUCOM	INDIV MOB	1
Cuba	SOUTHCOM	177 MP BDE	84
Cuba	SOUTHCOM	INDIV MOB	1

MING OCONUS TOTAL
162 PAX

Army OCONUS TOTAL
114 PAX

Air OCONUS TOTAL
48 PAX

Future Mobilizations

Unit	AOR	MOB Date	PAX
HHC 177 MP BDE	SOUTHCOM	15-Jun-23	84
Det 4, B/2-245 AV	CENTCOM	16-Aug-23	5
HHC, 272 RSG	CENTCOM	21-Mar-24	84
1440 EN TM (FFTG)	EUCOM	1-Aug-24	3
1437 EN CO (MRBC)	CRF FY24	FY24	183
1434 EN CO (VERT)	CRF FY24	FY24	155
1460 TC	CRF FY24	FY24	155
1225 CSSB	CRF FY25	FY25	66



MING Supported Missions/Exercises

Operation Safe Harbor / Northern Exposure

- Operation Safe Harbor was a civil support exercise on Mackinac Island that tested the evacuation plan for the island in the event of an emergency.
- MING rotary wing and engineer assets participated in the event alongside state and local emergency authorities.
- Northern Exposure was a command post exercise conducted during the State's "Rising Waters" exercise centered on the Hardy Dam.



Exercise Northern Strike

- Joint Multi-National exercise conducted at the National All-Domain Warfighting Center, as well as other areas across Michigan.
- Two rotations in 2023 provided **training for over 6,400 Service Members** from **75 different multi-service U.S. Military units** as well as **4 separate international partner countries**.
- Areas of special emphasis included Large Scale Combat Operations, multinational interoperability, sustainment, integrated fires, fixed and rotary wing aviation, and integration with Exercise Global Medic.



Funeral Honors

- MING performed **3,877 Military Funeral Honors** in FY23 and have performed 1,104 to date in FY24.
- MING has performed 6 planeside Honorable Transfers in FY24.
- MING Funeral Honors also incorporates 121 M-Day Soldiers.



Michigan Veterans Affairs Agency



MVAA Administration

- Included within the MVAA Administration budget is \$1,200,000 to address Mental Health Awareness and Suicide prevention among veterans and their immediate families.
 - Continued partnerships with DHHS, LEO, and other state and local partnerships to expand awareness and support
 - Expansion of the Veteran Connector Program
 - Provide Mental Health First Aid (MHFA) training to all Veteran Service Officers (VSO) across the state

Michigan Veteran Resource Service Center (MVRSC)

- MVAA has increased awareness of the MVRSC with
 - Increased media campaigns, social media posts, and community and state department partnerships
 - Increased the number of staff technicians within the MVRSC
 - Increased the number cases served by the MVRSC by 15%

Veteran Homelessness

- MVAA received \$2M to award 13 grants to community partners to enhance and expand programs combating Veteran Homelessness. The agency plans to continue these efforts in FY25 with additional funding.



Michigan Veteran Affairs Agency

MVAA Marketing Campaigns

- MVAA dedicates over \$600,000 in marketing campaigns for:
 - Mental Health and Suicide Prevention
 - Statewide Veteran Service Officer provision
 - Marketing the Michigan Veteran Resource Service Center
 - Measurable Results:
 - Increased the number of Michigan veterans connected with federal, state, and local benefits
 - 21.65% of Michigan veterans currently receiving disability compensation (an increase of nearly 1%)

MVAA Partnerships

- MVAA continued to build partnerships to employ Veteran Service Officers across the state
- \$4.2m available to all 83 Michigan Counties
- \$4.2m provided to four Nationally Recognized Veteran Service Organizations
 - American Legion, VFW, DAV, VVA
- Over \$50,000 invested in a statewide VSO training program for the first time in October 2023
 - This program connected VSOs from MVAA, MVC, over 70 counties to build partnerships and increase VSO provision across the state. Similar funding is planned for another program in October 2024



Michigan Veteran Homes



MVH at Grand Rapids

- 121 Resident Members
- New building completed and opened in 2021.
- CMS Certification November 2021



MVH at DJ Jacobetti (Marquette)

- 103 Resident Members
- Facility Replacement Project in progress.



MVH at Chesterfield Township

- 123 Resident Members
- New building completed and opened in 2021.
- CMS Certification August 2021

As of January 31, 2024, all three homes have an overall rating of 5-stars from the Centers of Medicare and Medicaid Services (CMS).



MINGSTAP Expansion

- Legislation passed allows a service member (SM) to transfer their MINGSTAP tuition benefit to a spouse and/or their children. This expanded program provides a generous, flexible tuition benefit that SMs can decide how best to utilize to meet their individual or family's educational needs.
- This investment and expansion shows that the state values the entire military family.
- Critical to our recruiting and retention needs. We are observing drops in military recruiting nationally and here in Michigan. The state needs to be responsive in its efforts to implement recruitment incentives to ensure we continue to have the resources necessary to respond to the next natural disaster, health crisis or national defense mission.
- **Over 150 Dependents utilized so far in FY24**





Michigan Youth ChalleNGe

Our Mission

- Educate, train, and mentor at-risk youth in a quasi-military environment.
 - No cost to participants.
 - Give young people the skills to become productive and responsible citizens.
 - Applies the military model to alternative education.
 - Promotes competency development through academic opportunities, life skills, and vocational preparation.
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- Established in 1999 and is part of the Nation Youth Challenge Program
 - MYCA runs two cycles each year, beginning in mid-January and mid-July.



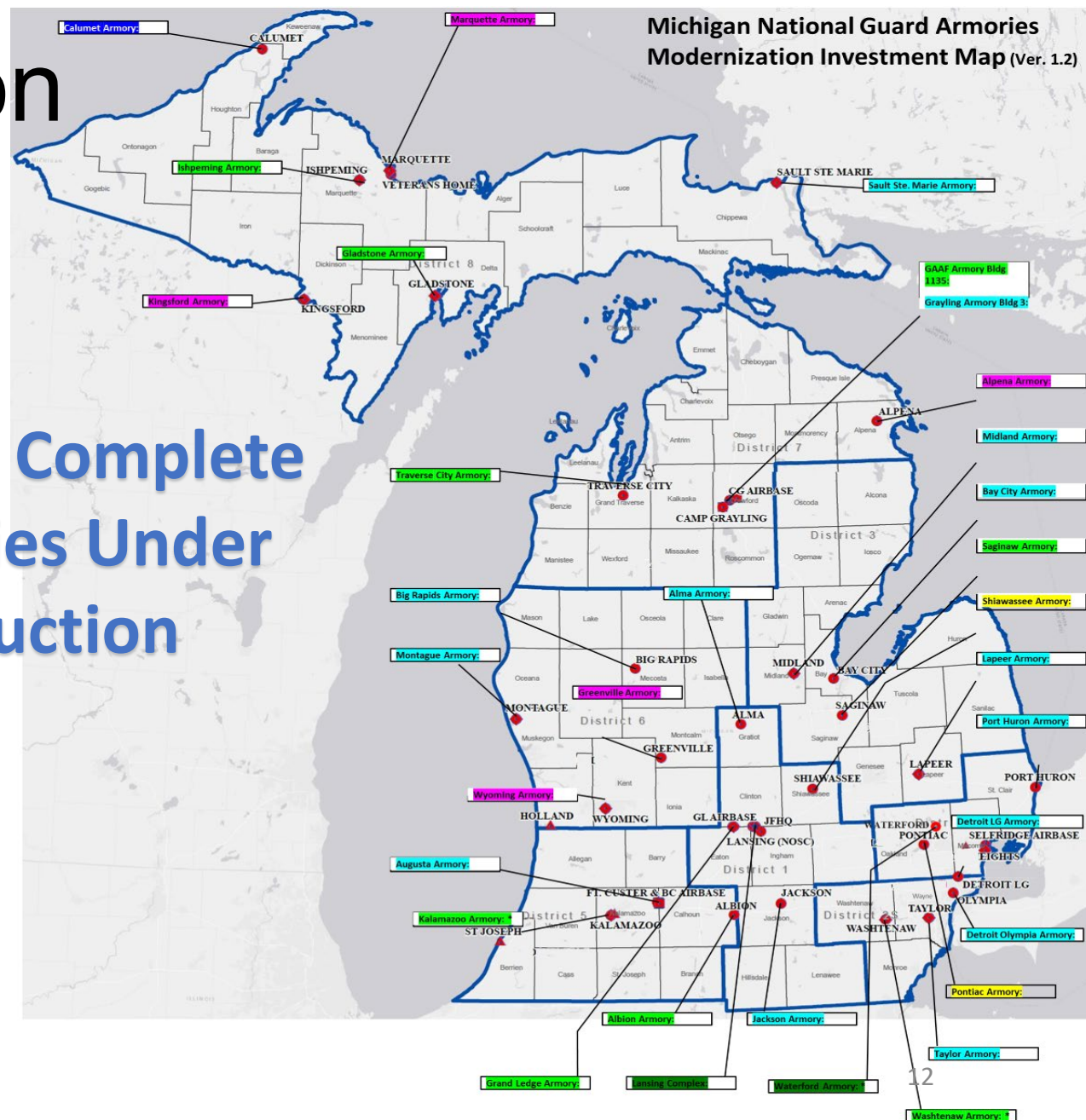
- 50th Cycle began January 14, 2024
- Currently 129 in attendance
- Graduation: June 15, 2024, at Marshall Public High School
- With State and Federal funding, we will have 100% design of a new campus completed in July 2024.



Armory Modernization

FY23 Modernization Scorecard		STATUS						
ITEM NUMBER	LOCATION	COMPLETE	UNDER CONS.	BIDDING	READY	DESIGNING	NOT STARTED	* EXCLUDED *
1	GRAND LEDGE							
2	GAAF (1135)							
3	TRAVERSE CITY							
4	WASHTENAW							
5	ALBION							
6	KALAMAZOO (T)							
7	ISHPEMING							
8	GLADSTONE (T)							
9	SAGINAW							
10	BIG RAPIDS (T)							
11	SAULT STE. MARIE							
12	JACKSON							
13	BAY CITY							
14	PORT HURON (T)							
15	GRAYLING BLDG 3							
16	DETROIT LIGHT GUARD							
17	MONTAGUE							
18	LAPEER							
19	DETROIT OLYMPIA							
20	AUGUSTA							
21	MIDLAND							
22	TAYLOR							
23	ALMA							
24	ALPENA ***							
25	SHIAWASSEE							
26	CALUMET							
27	PONTIAC							
28	MARQUETTE							
29	GREENVILLE							
30	LANSING (COMPLEX)							
31	WYOMING							
32	KINGSFORD							
33	WATERFORD							
34	* BELMONT *							
35	* HOWELL *							
36	* SELFRIDGE *							
37	* SAGINAW NOSC *							
38	* CADILLAC *							
39	* DOWAGIAC *							
40	* LANSING ARMORY *							

9 Armories Complete
 14 Armories Under Construction





FY 2025 Executive Recommendation Highlights

DMVA/MING	GF/GP
Military (National Guard, State Ops)	16,617,100
MINGSTAP	11,239,500
Youth and Job Challenge	3,353,000
IT (Departmentwide)	919,600
Military Capital Outlay	1,000,000
Selfridge Investment (One-Time)	10,000,000
Total:	43,129,200
MVAA	GF/GP
MVAA Administration	9,340,600
County Veteran Service Grants	4,253,300
Veterans Service Grants	4,253,300
MVAA Eliminating Veteran Homelessness Grants (One-Time)	1,500,000
Total:	19,347,200
MVH	GF/GP
MVH Operations (Ongoing)	46,615,700
MVH Capital Outlay	500,000
Total:	47,115,700
Grand Total:	109,592,100



Investment: Selfridge ANGB \$10M Gross / \$10M GFPG

- Proposing a \$10M GFPG FY25 investment to improve infrastructure at the base and continue to position Michigan to compete for next generation aircraft and future fighter missions.
 - State effort vital to securing new & sustaining current flying missions; critical to the state and local economy.
- FY23/FY24 Accomplishments: \$19.3M GFPG investment resulting in contract awards in a DMVA/DTMB team effort towards Selfridge Encroachment Solution.
 - Land acquisition, environmental studies & 2 designs
 - Pending funding for construction, project will be ready to build in April 2026.
- State of MI intervention estimated to save 10+ years on the Selfridge Encroachment Solution.





MVAA Investment

Veteran Homelessness Prevention Grant Program

- The Governor is proposing a one-time GF investment of \$1.5 million to eliminate veteran homelessness.
- MVAA provides 10 grants of \$150,000 each to community partners to expand their efforts to address veteran homelessness.

Veteran Mental Health Awareness and Suicide Prevention

- \$1.2 million ongoing investment continued in FY25.
 - Provide training to Veteran Service Officers (VSO) across the state equipping them to identify veterans in crisis and provide the resources to connect those veterans to the services they need.
 - Leverage existing partnerships with other state agencies (DHHS and LEO) to increase awareness of services such as the Veteran Connector Program and community resources.
 - Continue leadership of the Governor's Challenge (GC) and provide GC partners with resources to bring awareness and connect more veterans to resources.
- \$750,000 SSG Fox Grant awarded by the USDVA continuing in FY25.
 - Expanding the efforts of the Community Health Technicians through awareness campaigns.
 - Promoting mental health and connecting veterans and their families with the support they need while in crisis.



MEMBER FOR LIFE

