

LINE ITEM AND BOILERPLATE SUMMARY

STATE POLICE

Fiscal Year 2023-24
Article 14, Public Act 119 of 2023
House Bill 4437 as Enacted



Marcus Coffin, Senior Fiscal Analyst

September 2023

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September 2023

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2023-24 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

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GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

DEPARTMENT OF STATE POLICE

The Department of State Police (MSP) is the state's primary law enforcement and emergency response authority, and is responsible for criminal law enforcement and investigations, traffic and commercial vehicle safety, emergency management and homeland security, and administering and providing various programs, services, and technologies to enhance the capabilities and coordination of federal, state, and local law enforcement agencies and the entire public safety community.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	3,829.0	Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i>
GROSS APPROPRIATION	\$893,341,100	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	26,244,400	Revenue received from other departments or transferred within the department.
ADJUSTED GROSS APPROPRIATION	\$867,096,700	Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.
Total federal revenue	88,805,100	Revenue received from federal departments and agencies.
Total local revenue	4,904,800	Revenue received from local units of government.
Total private revenue	35,000	Revenue received from private individuals and entities.
Total state restricted revenue	165,787,800	State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.
STATE GENERAL FUND/ GENERAL PURPOSE	\$607,564,000	Unrestricted state revenue from taxes and other sources.

SECTION 102: DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for departmental administrative functions and units that provide support throughout the department, including unclassified positions, financial operations and staff, executive staff, and the Professional Development Bureau.

Full-time equated unclassified positions	3.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	143.0	Full-time equated (FTE) positions in the state classified service.
Unclassified salaries – 3.0 FTE positions	\$564,400	Supports MSP unclassified position salaries, including the MSP director (bearing the rank of colonel), chief administrative officer, and executive director of Michigan Commission on Law Enforcement Standards (MCOLES).
		Funding Source(s):
		IDG/IDT
		Restricted
		GF/GP
		8,700
		227,400
		328,300
		<i>Related Boilerplate Section(s): 202</i>
Department services – 19.0 FTE positions	7,878,500	Supports departmental account oversight, coordination of year-end closing processes, federal grants monitoring, preparation of accounting reports, and the following: <u>Budget and Financial Services</u> : Provides support services, including those related to budget, finance, and purchasing. <u>Internal Control Coordinator</u> : Responsible for internal auditing of departmental accounts and activities.
		Funding Source(s):
		IDG/IDT
		Federal
		Local
		Restricted
		GF/GP
		191,800
		1,569,000
		8,400
		1,622,900
		4,486,400
		<i>Related Boilerplate Section(s): 202, 206, 208, 212, 213, 214, 216, 224, 228, 230, 231, 232, 402, 703, 704</i>
Departmentwide	52,184,100	Supports department-wide costs, including fleet leasing, workers' compensation, and rent and building occupancy charges.
		Funding Source(s):
		IDG/IDT
		Federal
		Restricted
		GF/GP
		484,800
		99,400
		1,287,500
		50,312,400
		<i>Related Boilerplate Section(s): 202</i>

Executive direction – 46.0 FTE positions	7,574,900	<p>Supports staff and operations of Office of the Director, which includes:</p> <p><u>Chief of Staff</u>: Serves as senior policy executive responsible for departmental strategy and policy development and oversight of Office of the Director.</p> <p><u>Human Resources Division</u>: Responsible for human resources functions provided by Civil Service Commission staff (costs throughout the budget).</p> <p><u>Legal Resources and Education Section</u>: Responsible for legislative analysis and affairs, legal research and training, litigation coordination, and policy development.</p> <p><u>Professional Standards Section</u>: Investigates complaints against department employees and inspects department worksites.</p> <p><u>Public Affairs Section</u>: Coordinates media and public relations and internal departmental communications.</p> <p><u>Records Resource Section</u>: Responsible for coordinating the department's response to FOIA requests.</p> <p><u>Office of Behavioral Science</u>: Provides counseling services to members and their spouses, to address concerns about the career, family, and other aspects of daily life; provides training in areas including managing conflict and stress, team building, morale improvement, and achieving peak performance; assists law enforcement investigation efforts through cognitive interviewing, criminal profiling, and threat analysis.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>IDG/IDT</td> <td>35,100</td> </tr> <tr> <td></td> <td>Restricted</td> <td>524,700</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>7,015,100</td> </tr> </table>	Funding Source(s):	IDG/IDT	35,100		Restricted	524,700		GF/GP	7,015,100
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	Restricted	524,700									
	GF/GP	7,015,100									
		<p><i>Related Boilerplate Section(s): 202, 204, 208, 214, 219, 220, 221, 222, 224, 226, 227, 605, 704, 801</i></p>									

Mobile office and system support – 39.0 FTE positions	5,925,800	<p>Supports the Information Technology Division within the Field Support Bureau. This division includes the mobile office section, which manages technology and hardware for MSP patrol vehicles; the communications unit, which supports radio and cellular communication; the project and system support section, which works to satisfy hardware and software needs; and the IT operations section, which manages system and applications access and security.</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>1,235,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,690,800</td> </tr> </table>	Funding Source(s):	Restricted	1,235,000		GF/GP	4,690,800
Funding Source(s):	Restricted	1,235,000						
	GF/GP	4,690,800						
		<p><i>Related Boilerplate Section(s): 202</i></p>						

Professional development bureau – 39.0 FTE positions	12,209,600	Supports the Professional Development Bureau (PDB), which is responsible for department-wide oversight of training and professional development with a focus on enhanced adult learning resources in the areas of in-service, leadership development, wellness, resiliency, and career development for all members. The bureau provides training and development for department members on familiar topics, as well as new and emerging topics including mental health, wellness, de-escalation, cultural competency, decision-making, implicit bias, and communication skills. The bureau oversees MCOLES, the Office of Behavioral Science (responsible for psychological services for department employees), the Organizational Development Division, and the Training Division. The Organizational Development Division includes the Enforcement Career Section, Enforcement In-service Section, Civilian Career Development Section, Leadership Development Section, and Wellness and Resiliency Section. The Organizational Development Division allows the Training Division to narrow its focus on recruit training, with dedicated staff to emphasize enhancing and modernizing the recruit training experience.
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Funding Source(s):	Federal	1,905,900
	Restricted	552,200
	GF/GP	9,751,500

Related Boilerplate Section(s): 202, 301, 302, 605

GROSS APPROPRIATION \$86,337,300 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	720,400	<u>Casino Gaming Fees</u> (\$405,500): Grant from Michigan Department of Treasury. <u>Training Academy Charges</u> (\$192,200): Revenue generated from tuition-based classes and MSP facility usage by other state agencies and local units of government. <u>Truck Safety Fund</u> (\$54,100): Established by State Trunk Line Highway System Act, 1951 PA 51. <u>Michigan Department of Transportation</u> (\$41,100): Grant from State Trunk Line Fund, established by 1951 PA 51. <u>Other IDG/IDT Revenue</u> (\$27,500): Includes grants from Michigan Department of Corrections and Auto Theft Fund.
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Total federal revenue	3,574,300	<u>DOT</u> (\$2,163,200): Revenue from Department of Transportation. <u>Indirect Federal Funds</u> (\$1,364,600): Other miscellaneous funds received from the federal government. <u>DHS</u> (\$23,800): Revenue from Department of Homeland Security. <u>DOJ</u> (\$22,700): Revenue from Department of Justice.
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Total local revenue	8,400	<u>School Bus Revenue</u> (\$7,200): Fees related to school bus inspections. <u>LEIN Fees</u> (\$800): Law Enforcement Information Network service fee revenue. <u>Reimbursed Services</u> (\$300): Local law enforcement agency reimbursements to MSP for provided services. <u>AFIS Fees</u> (\$100): Automated Fingerprint Identification System service fee revenue.
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Total state restricted revenue	5,499,700	<p><u>Criminal Justice Information Center Service Fees</u> (\$2,584,600): Fees collected for various services, such as fingerprinting, criminal record checks, concealed pistol licensing, FOIA requests, and other services.</p> <p><u>Traffic Law Enforcement and Safety Fund</u> (\$487,300): Established by the Michigan Vehicle Code, 1949 PA 300; supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811; funds utilized to enhance enforcement of traffic laws and ability to provide safety on state streets and highways.</p> <p><u>Vehicle Sales Proceeds</u> (\$450,000): Revenue from sales of MSP vehicles.</p> <p><u>Drunk Driving Prevention and Training Fund</u> (\$431,200): Established by Michigan Vehicle Code, 1949 PA 300; funded through a \$125 license re-instatement fee paid to Secretary of State, pursuant to MCL 257.320e. Supports purchase and maintenance of breath-alcohol testing equipment and law enforcement officer training on equipment use.</p> <p><u>Motor Carrier Fees</u> (\$351,200): Fees related to commercial vehicle operation within the state.</p> <p><u>Highway Safety Fund</u> (\$263,100): Established by Michigan Vehicle Code, 1949 PA 300; receives annual disbursement from Justice System Fund (1961 PA 236, MCL 600.181) of 23.66% of fund balance. Funds utilized for employment of enlisted personnel to enforce traffic laws on highways and freeways.</p> <p><u>Marihuana Regulatory Fund</u> (\$261,600): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>State Services Fee Fund</u> (\$213,000): Established by Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from three Detroit casinos and application fees, license fees, and fines and penalties paid by casinos or their suppliers and employees.</p> <p><u>Other State Restricted Revenue</u> (\$457,700): Restricted revenue from various funds, service fees, and other sources.</p>
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STATE GENERAL FUND/ **\$76,584,500** **Unrestricted state revenue from taxes and other sources.**
GENERAL PURPOSE

SECTION 103: LAW ENFORCEMENT SERVICES

This appropriation unit provides funding for specific law enforcement functions and support services, including biometric and forensic science services, the Criminal Justice Information Center, Office of School Safety, State 911 Administration, and grants and training to local law enforcement and criminal justice agencies.

Full-time equated classified positions	606.0	Full-time equated (FTE) positions in the state classified service.
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Biometrics and identification – 60.0 FTE positions	\$11,342,700	<p>Supports staff and operations of Biometrics and Identification Division, which includes:</p> <p><u>Automated Print Identification Section:</u> Oversees all fingerprint and palm print programs for Michigan law enforcement agencies, including Automated Fingerprint Identification System (AFIS), an electronic system to receive, encode, search, and store fingerprints, palm prints, and latent prints; Live Scan; Mobile ID; and Ten-Print Analysis and Identification Unit.</p> <p><u>Combined DNA Index System (CODIS) Section:</u> Receives and processes DNA samples from individuals legally mandated to provide samples and compares against unknown DNA profiles and crime scene samples.</p> <p><u>Digital Analysis Identification Section:</u> Maintains Statewide Network of Agency Photos (SNAP), a central image repository for digital facial images, and image repositories of mug shots, scars, marks, tattoos, and crime scene images; provides program oversight of the Audio Video Analysis Unit, the Photo Lab Unit (including Digital Crime Scene Repository), and the Forensic Art Unit.</p> <p><u>Polygraph Section:</u> Provides highly trained examiners utilizing polygraph instruments and validated psychophysiological and credibility assessment techniques to provide investigative direction to law enforcement agencies requesting services.</p>
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Funding Source(s):	Restricted	5,855,700
	GF/GP	5,487,000

Related Boilerplate Section(s): 202, 404

Criminal justice information center – 154.0 FTE positions	26,852,500	<p>Supports staff and operations of Criminal Justice Information Center (CJIC), which includes:</p> <p><u>Application Processing and Quality Control Unit:</u> Responsible for proper retention and dissemination of criminal history records to non-criminal justice agencies; identifies non-criminal justice agency training needs and works collaboratively with the auditing unit to ensure proper reporting.</p> <p><u>Applications Unit:</u> Manages and maintains several electronic records management applications, including those for traffic crash reporting, citations, officer daily logs, and the Electronic Automated Incident Capture System (eAICS), which is used for collection, storage, and reporting of incident information by law enforcement officers during investigations.</p> <p><u>Audit and Training:</u> Conducts compliance audits of all criminal justice agencies and others to ensure security, integrity, and confidentiality of criminal justice information, and coordinates CJIC division training.</p> <p><u>Concealed Pistol License (CPL) Unit:</u> Conducts background checks on all CPL applicants via LEIN and the National Instant background check system (NICS); maintains the CPL database and compiles and publishes the annual CPL report to the legislature.</p> <p><i>[continued on next page]</i></p>
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Criminal justice information center – 154.0 FTE positions
(continued)

Criminal History Section: Manages and maintains database of criminal arrests, charges, and convictions in Michigan, linking to FBI criminal records system; provides criminal history data to law enforcement agencies, employers, and regulators performing background checks, and to the public via Internet Criminal History Access Tool (ICHAT).

Firearms Records: Administers the Pistol Registration and License to Purchase program via the Michigan Pistol Sales Transfer and Licensing (miPistol) system, and maintains records of all handguns registered in Michigan; maintains all reported lost, stolen, and recovered gun records; serves as the point of contact for the FBI to ensure Michigan's compliance with the federal Brady Act.

Law Enforcement Information Network (LEIN): Manages and maintains criminal justice database allowing entry, updates, and queries for records and information relating to warrants, stolen property, missing persons, protection orders, firearms records, Departments of State and Corrections records, sex offender registry status, and criminal history information.

Michigan Criminal Justice Information Network (MiCJIN): Provides a secure, single point of access to the range of law enforcement software applications utilized by state and local law enforcement agencies, including AFIS, SNAP, CODIS, LEIN, Department of State driver's license and state identification card images (MiDIRS), and firearms and sex offender registries.

Michigan Incident Crime Reporting (MICR): Processes and analyzes crime data and publishes crime statistics on violent and property offenses, hate crimes, domestic violence, and law enforcement officers killed or assaulted.

Public Information: Coordinates and processes FOIA requests received by MSP and oversees retention of CJIC records.

Set Aside and Expungement Unit: Makes automatic criminal record set asides for all eligible individuals.

Sex Offender Registry: Manages and maintains law enforcement and public databases providing information on registered sex offenders and assists in enforcing registration requirements.

Statewide Records Management System (SRMS): Provides a single system to manage most aspects of a public safety agency's operations, including consolidating law enforcement and corrections records management. The program provides real-time and relevant public safety incident data to state, county, and local agencies; data is retrievable by both operational and administrative staff to enhance investigative efficiency and to provide accurate data to support evidence-based policing practices.

Traffic Crash Reporting Section: Compiles, processes, and evaluates traffic crash reports from state and local law enforcement agencies, manages and maintains central database of traffic crash data, provides extensive data on fatal crashes to federal government, trains officers on proper completion of crash reports, and collaborates with Department of State to update driver records.

Funding Source(s):	IDG/IDT	1,138,000
	Federal	2,843,700
	Local	919,200
	Restricted	18,094,700
	GF/GP	3,856,900

Related Boilerplate Section(s): 202, 402

Forensic science – 283.0 FTE positions	49,006,000	Supports staff and operations of Forensic Science Division, which examines evidentiary materials (collected and submitted by law enforcement agencies) through specialized analyses under several technical disciplines (e.g., biology and DNA, crime scene response and bloodstain pattern analysis, toxicology, latent prints, firearms and tool marks, controlled substances, trace evidence, and questioned documents) performed in 7 accredited laboratories across the state; provides direct assistance and training to law enforcement agencies in processing crime scenes and collecting evidence, and contributes expert testimony in criminal court cases.
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Funding Source(s):	Federal	4,217,400
	Restricted	9,228,400
	GF/GP	35,560,200

Related Boilerplate Section(s): 202, 405, 403

Grants and community services – 60.0 FTE positions	19,980,400	Supports staff and operations of Grants and Community Services Division, which includes: <u>Grants Management</u> : Administers federal, state, and private grants and initiatives, including federal Byrne Justice Assistance Grant Program (distributed to state and local criminal justice agencies), and federal Residential Substance Abuse Treatment (RSAT) Program (assists states and local governments to develop and implement residential substance abuse treatment programs in state and local correctional and detention facilities); also serves as the State Administering Agency (SAA) for the Paul Coverdell Forensic Science Improvement Grant Program, which provides funding to support state and local forensic science laboratories to increase casework throughput, decrease backlogs, and improve case turnaround times.
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Auto Theft Prevention Program: Serves Automobile Theft Prevention Authority (ATPA) by assessing scope of auto theft in the state, analyzing methods of combating auto theft, and administering grants awarded by ATPA to law enforcement agencies, prosecutors, and non-profit organizations for auto theft prevention activities.

Prevention Services Section: Supports activities of community service troopers assigned to posts across the state to conduct community outreach and engagement, as well as other community engagement and outreach programs.

Management Services Section: Oversees MSP owned and leased properties and procures and distributes uniforms and supplies to MSP personnel.

Funding Source(s):	Federal	6,320,400
	Private	20,000
	Restricted	8,226,800
	GF/GP	5,413,200

Related Boilerplate Section(s): 202, 406

Office of school safety – 6.0 FTE positions	1,354,800	Supports staff and operations of Office of School Safety, which provides a centralized office for all MSP school safety functions, including oversight of Competitive School Safety Grant Program and incidents involving school safety; supports administration of the OK2SAY student safety program.
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Funding Source(s):	Restricted	250,000
	GF/GP	1,104,800

Related Boilerplate Section(s): 202, 406, 407

State 911 administration – 5.0 FTE positions	1,126,500	Supports staff and operations of State 911 Administration, which serves State 911 Committee by promoting, overseeing, and coordinating successful development, implementation, and operation of 911 systems across the state.
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Funding Source(s): Restricted 1,126,500

Related Boilerplate Section(s): 202

Training operations – 38.0 FTE positions	8,084,400	Supports staff and operations of Training Division, which conducts periodic recruit schools, various specialized training programs (e.g., precision driving, fire investigation, firearms, explosives, canine, underwater recovery), and includes:
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Academy Services Section: Provides administrative and financial services, manages residential and hospitality functions, and coordinates scheduling related to academy; assists the division commander with project management related to the training campus, including building upgrades, new construction, and facilities maintenance.

Field Training Officer (FTO) Section: Responsible for developing well-rounded probationary troopers, motor carrier officers, and state property security officers; serves as liaison between the Training Division, the Human Resources Division, and the Field Operations Bureau; coordinates the department's chaplain program.

Recruit Training Section: Responsible for recruitment, selection, and hiring of qualified applicants for State Police Trooper, Motor Carrier Officer, and State Property Security Officer positions.

Funding Source(s): IDG/IDT 3,541,600
 Federal 11,100
 Restricted 547,800
 GF/GP 3,983,900

Related Boilerplate Section(s): 202, 401, 605

Trooper recruit school onboarding, training, and outfitting	5,000,000	Supports the department's recruiting efforts and the costs of training and equipping new recruits.
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Funding Source(s): GF/GP 5,000,000

Related Boilerplate Section(s): 202, 408

GROSS APPROPRIATION \$122,747,300 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue	4,679,600	<u>Training Academy Charges</u> (\$2,791,600): Revenue generated by tuition-based classes and MSP facility usage by other state agencies and local units of government.
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Michigan Justice Training Fund (\$750,000): Intradepartmental transfer; established by 1982 PA 302, Justice Training Fund receives a distribution from Justice System Fund, 1961 PA 236.

Michigan Department of Transportation (\$741,500): Grant from State Trunk Line Fund, established by 1951 PA 51.

Michigan Department of State (\$396,500): Interdepartmental grant from Michigan Department of State.

Total federal revenue	13,392,600	<u>DOJ</u> (\$12,723,400): Revenue from Department of Justice.
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DOT (\$669,200): Revenue from Department of Transportation.

Total local revenue	919,200	<u>State Records Management System</u> : Fees paid to MSP from local units of government.
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Total private revenue	20,000	Revenue received from private individuals and entities.
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Total state restricted revenue	43,329,900	<p><u>Criminal Justice Information Center Service Fees</u> (\$22,534,800): Fees collected for various services, such as fingerprinting, criminal record checks, concealed pistol licensing, FOIA requests, and other services.</p> <p><u>Auto Theft Prevention Fund</u> (\$8,226,800): Established by Insurance Code Act 1956, 1956 PA 218, under authority of Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state.</p> <p><u>State Services Fee Fund</u> (\$7,988,600): Established by Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from three Detroit casinos and application fees, license fees, and fines and penalties paid by casinos or their suppliers and employees.</p> <p><u>State Police Administrator and Coordinator 911 Fund</u> (\$1,126,500): Established by Emergency 911 Service Enabling Act, 1986 PA 32, receives 2.44% of collections in the Emergency 911 Fund. Supports administration of the Emergency 911 Service Enabling Act and the office of the state 911 coordinator.</p> <p><u>Forensic Science Reimbursement Fees</u> (\$1,002,000): Pursuant to MCL 12.207, receives 45% of the balance in the State Laboratory Fund. Supports the cost of DNA profiling and DNA retention under the DNA Identification Profiling System Act of 1990.</p> <p><u>State Forensic Laboratory Fund</u> (\$767,600): Established by Forensic Lab Funding Act, 1994 PA 35, receives 5.35% of the monthly balance in the Justice System Fund. Pursuant to statute, 45% of the 5.35% is distributed to MSP for DNA profiling and retention and 55% is distributed to MSP and municipalities for conducting forensic laboratory tests.</p> <p><u>Sex Offenders Registration Fund</u> (\$391,800): Established by Sex Offenders Registration Act, 1994 PA 295; funded through collection of \$30 from each registration. Supports training and maintenance regarding law enforcement database, publicly accessible website, and other requirements of the act.</p> <p><u>Other State Restricted Revenue</u> (\$1,291,800): Includes various other revenue sources, such as motor carrier fees, MSP precision driving track fees, and traffic crash revenue.</p>
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STATE GENERAL FUND/ GENERAL PURPOSE	\$60,406,000	Unrestricted state revenue from taxes and other sources.
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SECTION 104: MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

This appropriation unit supports development and implementation of law enforcement training standards, justice training grants, training to local law enforcement agencies, de-escalation training, in-service training, and the Public Safety Officers Benefit Program.

Full-time equated classified positions	27.0	Full-time equated (FTE) positions in the state classified service.
De-escalation training	\$500,000	Provides funding to support de-escalation training opportunities for law enforcement personnel statewide. Funding Source(s): GF/GP 500,000 <i>Related Boilerplate Section(s): 202</i>
In-service training – 7.0 FTE positions	18,240,000	Supports the MCOLES in-service continuing professional education (CPE) program, to ensure the approximately 19,000 Michigan licensed law enforcement officers maintain a level of proficiency and professionalism on specific contemporary issues by requiring continued in-service training. Funding Source(s): GF/GP 18,240,000 <i>Related Boilerplate Section(s): 202, 503</i>
Justice training grants	10,000,000	Administers the Michigan Justice Training Fund (MJTF) used for in-service training of criminal justice agency staff, which includes: <u>Administration</u> : Promulgates administrative rules, manages finances of the fund, and prepares for and responds to semi-annual audits by the auditor general. <u>Justice Training Grants</u> : Annually distributes, through a competitive grant process, the balance of the MJTF, after administrative costs have been deducted, for the training of criminal justice staff including law enforcement, corrections, adjudication, prosecution, criminal defense, and inter-disciplinary training. <u>Law Enforcement Distribution</u> : Annually distributes 60% of the MJTF to law enforcement agencies for the training of licensed law enforcement officers on a per-FTE basis. Funding Source(s): Restricted 10,000,000 <i>Related Boilerplate Section(s): 202</i>
Public safety officers benefit fund – 1.0 FTE position	303,000	Established by 2004 PA 46 (MCL 28.631 – 28.638); supports survivor benefits (one-time payment of \$25,000) administered by Michigan Commission on Law Enforcement Standards (MCOLES) to surviving spouse, dependents, estate, or caregiver of a public safety officer who is killed or permanently and totally disabled in the line of duty. Funding Source(s): GF/GP 303,000 <i>Related Boilerplate Section(s): 202, 502</i>

Standards and training – 19.0 FTE positions	3,926,200	<p>Supports staff and operations of Michigan Commission on Law Enforcement Standards, an autonomous agency within MSP, which includes:</p> <p><u>Executive Direction</u>: Provides executive direction and strategic planning and legislative, legal, and communication services for MCOLES.</p> <p><u>Administration</u>: Promulgates administrative rules, develops budgets and policies, and manages finances and human resources for MCOLES.</p> <p><u>Career Development</u>: Develops selection and employment standards, basic and in-service training curricula, and testing and performance metrics for prospective and practicing law enforcement officers.</p> <p><u>Licensing</u>: Verifies and evaluates applications for licensure from prospective law enforcement officers and railroad and private security police officers, issues licenses, manages MCOLES Information and Tracking Network, and administers training grants to law enforcement agencies and other entities within criminal justice system.</p> <p><u>Standards Compliance</u>: Proctors licensure examinations, conducts investigations of complaints against licensees, oversees licensure revocations, and approves and monitors training academies and programs.</p> <p><u>STOP Violence Against Women</u>: Administers training and technical assistance to law enforcement agencies for response to domestic violence and development of policies, procedures, and protocols.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>278,400</td> </tr> <tr> <td></td> <td>Restricted</td> <td>3,327,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>320,800</td> </tr> </table>	Funding Source(s):	Federal	278,400		Restricted	3,327,000		GF/GP	320,800
Funding Source(s):	Federal	278,400									
	Restricted	3,327,000									
	GF/GP	320,800									

Related Boilerplate Section(s): 202, 302, 501

Training only to local units	855,000	Supports partial reimbursement of local law enforcement agencies for costs associated with training employed officer candidates.
		Funding Source(s): Restricted 855,000

Related Boilerplate Section(s): 202

GROSS APPROPRIATION	\$33,824,200	Total of all applicable line item appropriations.
Total federal revenue	278,400	<u>DOJ</u> : Revenue from Department of Justice.
Total state restricted revenue	14,182,000	<p><u>Michigan Justice Training Fund</u> (\$10,000,000): Established by 1982 PA 302, Justice Training Fund receives distribution from Justice System Fund, per Revised Judicature Act of 1961, 1961 PA 236. 60% of distribution supports local law enforcement agencies and is distributed on a per-officer basis. Remaining 40% is expended to support MCOLES administrative expenses, with remainder provided as competitive grants to agencies and organizations engaged with criminal justice system.</p> <p><u>Marihuana Regulatory Fund</u> (\$3,272,000): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.</p> <p><u>Secondary Road Patrol and Training Fund</u> (\$855,000): Established under Michigan Vehicle Code, 1949 PA 300; fund receives distribution from Justice System Fund, per Revised Judicature Act of 1961, 1961 PA 236, equivalent to \$10 per traffic citation. Funds utilized to assist local law enforcement agencies patrol secondary roads and partially cover costs of training local law enforcement officers.</p> <p><u>Other State Restricted Revenue</u> (\$55,000): Other state revenue dedicated to a specific fund or restricted for a specific purpose.</p>
STATE GENERAL FUND/ GENERAL PURPOSE	\$19,363,800	Unrestricted state revenue from taxes and other sources.

SECTION 105: FIELD SERVICES

This appropriation unit supports general law enforcement services provided throughout the state, criminal investigations, casino gaming oversight, tobacco tax fraud investigations, fire investigations, drug and narcotics investigations, auto theft prevention, Secure Cities Partnership, and operations of MSP posts statewide.

Full-time equated classified positions	2,428.0	Full-time equated (FTE) positions in the state classified service.
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Investigative services – 148.5 FTE positions	\$39,726,400	<p>Supports enlisted personnel participation – in collaboration with federal and local law enforcement agencies – in several special investigative service activities, including narcotics, fire, fraud and identity theft, auto theft, and bottle deposit refund enforcement, as well as:</p> <p><u>Casino Gaming Oversight</u>: Supports staff and operations within Second District related to law enforcement activities associated with casinos located in Detroit, including investigation of gaming-related criminal violations and provision of assistance to the Michigan Gaming Control Board.</p> <p><u>Marijuana and Tobacco Investigation Section</u>: Conducts inspections of tobacco product retailers and marijuana licensees and investigates criminal activity regarding the Tobacco Products Tax Act and state marijuana statutes.</p>
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Funding Source(s):	IDG/IDT	6,901,300
	Federal	8,711,900
	Local	1,235,400
	Restricted	13,754,500
	GF/GP	9,123,300

Related Boilerplate Section(s): 202, 602, 603, 604

Post operations – 2,249.5 FTE positions	398,922,000	<p>Supports staff and operations of Field Services Bureau, which includes uniformed command and civilian support personnel and troopers assigned to one of 30 posts or 20 detachments/outposts located within seven districts across the state under Regional Policing Plan; enlisted ranks are responsible for patrolling public highways, providing general law enforcement services, and performing security services for other agencies and organizations (e.g., recreational, political, and special events).</p>
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Funding Source(s):	Federal	1,532,800
	Restricted	42,284,500
	GF/GP	355,104,700

Related Boilerplate Section(s): 202, 601, 602

Secure cities partnership – 30.0 FTE positions	9,631,400	<p>Supports partnerships with distressed cities (Detroit, Flint, Saginaw, Pontiac, Benton Harbor, Hamtramck, Harper Woods, Highland Park, Inkster, Muskegon Heights, and Lansing) to supplement local law enforcement activities.</p>
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Funding Source(s):	Restricted	1,028,600
	GF/GP	8,602,800

Related Boilerplate Section(s): 202, 601

GROSS APPROPRIATION	\$448,279,800	Total of all applicable line item appropriations.
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Total interdepartmental grant/intradepartmental transfer revenue	6,901,300	<u>Casino Gaming Fees</u> (\$5,774,600): Grant from Michigan Department of Treasury. <u>Auto Theft Prevention Fund</u> (\$1,123,600): IDT; established by Insurance Code Act, 1956 PA 218, under authority of Auto Theft Prevention Authority; supported by a \$1 per non-commercial vehicle assessment paid annually by automobile insurers operating within the state. <u>Truck Safety Fund</u> (\$3,100): Established by State Trunk Line Highway System Act, 1951 PA 51.
Total federal revenue	10,244,700	<u>DOJ</u> (\$5,378,000): Revenue from Department of Justice. <u>DOT</u> (\$1,149,100): Revenue from Department of Transportation. <u>Other Federal Revenue</u> (\$3,717,600): Other revenue received from reimbursed services for federal investigations and federal forfeiture revenue.
Total local revenue	1,235,400	Reimbursements to MSP for services provided to local law enforcement agencies.
Total state restricted revenue	57,067,600	<u>Traffic Law Enforcement and Safety Fund</u> (\$24,437,100): Established by Michigan Vehicle Code, 1949 PA 300; supported by fees collected from driver's license applications and renewals pursuant to 1949 PA 300, MCL 257.811; funds utilized to enhance enforcement of traffic laws and ability to provide safety on state streets and highways. <u>Highway Safety Fund</u> (\$8,970,700): Established by Michigan Vehicle Code, 1949 PA 300; receives annual disbursement from Justice System Fund (1961 PA 236, MCL 600.181) of 23.66% of fund balance. Funds utilized for employment of enlisted personnel to enforce traffic laws on highways and freeways. <u>Tobacco Tax Revenue</u> (\$5,076,300): Established by Tobacco Products Tax Act, 1993 PA 327; supported by revenue collected from taxes on cigarettes and other tobacco products. <u>Trooper School Recruitment Fund</u> (\$5,073,900): Established by Michigan Vehicle Code, 1949 PA 300; funds utilized to conduct trooper recruit school or to conduct retraining for new troopers during their probationary period. <u>Marihuana Regulatory Fund</u> (\$3,121,800): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Marihuana Regulation Fund</u> (\$2,393,300): Established by Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1; receives revenues from fees collected by Department of Licensing and Regulatory Affairs under the act and a 10% excise tax on recreational marihuana sales. <u>State Services Fee Fund</u> (\$1,028,600): Established by Michigan Gaming Control and Revenue Act, 1997 PA 69; supported by annual assessments from three Detroit casinos and application fees, license fees, and fines and penalties paid by casinos or their suppliers and employees. <u>Michigan Merit Award Trust Fund</u> (\$854,900): Established by Michigan Trust Fund Act, 2000 PA 489; funds received are from tobacco settlement proceeds. <u>Other State Restricted Revenue</u> (\$6,111,000): Includes revenue from nonnarcotic and narcotic-related forfeitures, service fees, and other sources.
STATE GENERAL FUND/ GENERAL PURPOSE	\$372,830,800	Unrestricted state revenue from taxes and other sources.

SECTION 106: SPECIALIZED SERVICES

This appropriation unit supports specialized department functions, including regulation and enforcement of commercial vehicle operations, grants to local law enforcement agencies for patrol activities on secondary roads, emergency planning and response operations, homeland security activities, highway safety planning, intelligence operations, and specialized law enforcement units.

Full-time equated classified positions	625.0	Full-time equated (FTE) positions in the state classified service.
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Commercial vehicle enforcement – 211.0 FTE positions	\$38,420,900	<p>Supports staff and operations of Commercial Vehicle Enforcement Division, which includes:</p> <p><u>Weigh Station Operations</u>: Operates 14 weigh stations throughout the state to monitor commercial vehicles for compliance with size and weight requirements, perform driver and vehicle safety inspections, verify drivers' credentials, detect regulatory violations, enforce regulatory compliance, and interdict criminal activities.</p> <p><u>Road Patrol Operations</u>: Provides commercial vehicle and commercial traffic enforcement on freeways, state highways, and county roadways.</p> <p><u>Hazardous Materials and Investigation Unit</u>: Conducts federal compliance reviews and safety investigations on motor carriers whose performance indicates a potential safety hazard to the general public and responds to traffic crashes involving hazardous materials.</p> <p><u>Bus Inspection Unit</u>: Inspects private and public school buses.</p> <p><u>Regulatory and Credentialing</u>: Processes applications for new or expanded operating authority of intrastate for-hire motor carriers; administers the United Carrier Registration (UCR) program for interstate motor carriers.</p> <p><u>Safety Audit Unit</u>: Conducts safety audits on new motor carriers to ensure compliance with all laws and regulations.</p> <p><u>Training Unit</u>: Provides training related to commercial vehicle enforcement and presents safety information to stakeholders and the public.</p> <p><u>Special Border Enforcement Grant</u>: Inspects commercial vehicles and drivers at international borders in Detroit, Port Huron, and Sault Ste. Marie to ensure compliance with applicable state and federal regulations; funded through the Federal Motor Carrier Safety Administration.</p>
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Funding Source(s):	IDG/IDT	12,618,300
	Federal	14,668,600
	Local	1,790,100
	Restricted	9,031,700
	GF/GP	312,200

Related Boilerplate Section(s): 202, 703

Emergency management and homeland security – 64.0 FTE positions	16,709,700	<p>Supports staff and operations of Emergency Management and Homeland Security Division, which includes:</p> <p><u>Emergency Management Planning and Administration</u>: Administers federal Emergency Management Performance Grant program; provides leadership, direction, and coordination of emergency management activities for federal, state, county, and municipal governments in areas of planning, preparation, mitigation, response, and recovery.</p> <p><u>FEMA Program Assistance</u>: Supports several Federal Emergency Management Agency Assistance (FEMA) programs, including Flood Mitigation Assistance Program, Pre-Disaster Mitigation Program, Repetitive Flood Claims Program, Severe Repetitive Loss Program, and Comprehensive Environmental Response, Compensation, and Liability Act Program.</p> <p><u>State Emergency Operations Center (SEOC)</u>: Facilitates coordination among local, state, and federal agencies; coordinates responses to disasters, emergencies, or terrorist events.</p>						
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">12,636,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">4,073,300</td> </tr> </table>	Funding Source(s):	Federal	12,636,400		GF/GP	4,073,300
Funding Source(s):	Federal	12,636,400						
	GF/GP	4,073,300						

Related Boilerplate Section(s): 202, 704

Hazardous materials programs – 25.0 FTE positions	23,596,000	<p>Provides training and response planning services for emergencies involving hazardous materials, which include:</p> <p><u>Hazardous Materials Programs</u>: Operates Training Center which offers instructional and other skill enhancement opportunities through Hazardous Materials Professional Recognition Program; provides hazardous materials training and planning assistance to Local Emergency Planning Committees and fire departments; assists local units of government in developing emergency response plans to address accidental releases of extremely hazardous substances; administers several state and federal grant programs.</p> <p><u>Nuclear Power Plant Emergency Planning</u>: Provides technical assistance in planning and training for responses to radiological emergencies at fixed nuclear facilities.</p>									
		<table border="0"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td style="text-align: right;">19,838,500</td> </tr> <tr> <td></td> <td>Restricted</td> <td style="text-align: right;">3,164,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td style="text-align: right;">593,300</td> </tr> </table>	Funding Source(s):	Federal	19,838,500		Restricted	3,164,200		GF/GP	593,300
Funding Source(s):	Federal	19,838,500									
	Restricted	3,164,200									
	GF/GP	593,300									

Related Boilerplate Section(s): 202, 704

Highway safety planning – 25.0 FTE positions	16,858,000	<p>Supports staff and operations of Office of Highway Safety Planning, which includes:</p> <p><u>State Program Planning and Administration:</u> Provides administrative and planning functions necessary to research, develop, and coordinate various traffic safety programs included and implemented as the state's Highway Safety Plan and administers highway safety-related grant programs.</p> <p><u>Federal Highway Traffic Safety Coordination:</u> Administers federal grant awards to improve safety on Michigan highways, distributes federal highway safety funds to local units of government and nonprofit organizations, and implements and enforces federal programs to combat impaired driving and promote driver, passenger, motorcyclist, and pedestrian safety.</p> <p><u>Truck Safety Program:</u> Serves Truck Safety Commission by administering grant awards to Michigan Center for Truck Safety for education and training of commercial truck drivers and Commercial Vehicle Enforcement Division for enforcement of motor carrier safety regulations.</p>
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Funding Source(s):	Federal	12,259,600
	Restricted	3,974,600
	GF/GP	623,800

Related Boilerplate Section(s): 202, 705

Intelligence operations – 224.0 FTE positions	32,811,600	<p>Intelligence Operations Division oversees and operates Michigan Intelligence Operations Center (MIOC), which facilitates collection, analysis, and dissemination of criminal intelligence shared among local, state, and federal public safety agencies and private sector organizations; Cyber Section, which consists of Michigan Cyber Command Center, Computer Crimes Unit, and Michigan Internet Crimes Against Children Task Force; and Regional Communication Centers located in Lansing, Detroit, Gaylord, and Negaunee, which respond to requests for public safety assistance from law enforcement agencies and citizens.</p>
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Funding Source(s):	IDG/IDT	100,000
	Restricted	2,728,800
	GF/GP	29,982,800

Related Boilerplate Section(s): 202, 701

Secondary road patrol program – 1.0 FTE position	15,000,000	<p>Established by 1978 PA 416, as amended. Supports grants administered by Office of Highway Safety Planning and distributed to county sheriff's departments for expenditures related to patrolling and monitoring traffic violations, enforcing criminal laws, investigating crashes, and providing emergency assistance to persons on or near secondary roads.</p>
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Funding Source(s):	Restricted	15,000,000
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Related Boilerplate Section(s): 202, 706

Special operations – 75.0 FTE positions 16,474,100 Special Operations Division oversees and operates the Aviation Unit, Bomb Squad, Canine Unit, Emergency Support Team (SWAT), Marine Services Team, Tactical Bike Team, Traffic Crash Reconstruction Unit, and strategically assigns specially trained enlisted personnel to posts located throughout the state to rapidly deploy and respond to requests for assistance from local, state, and federal law enforcement agencies. Division also oversees Capitol and state property security and provides security services to governor and visiting dignitaries.

Funding Source(s): IDG/IDT 704,100
Private 15,000
Restricted 301,200
GF/GP 15,453,800

Related Boilerplate Section(s): 202, 702

GROSS APPROPRIATION	\$159,870,300	Total of all applicable line item appropriations.
Total interdepartmental grant/intradepartmental transfer revenue	13,422,400	<u>Michigan Department of Transportation</u> (\$11,275,100): State Trunk Line Fund grant, established by 1951 PA 51. <u>Truck Safety Fund</u> (\$2,047,300): Established by State Trunk Line Highway System Act, 1951 PA 51. <u>Treasury</u> (\$100,000): Grant for emergency telephone fund operations.
Total federal revenue	59,403,100	<u>DHS</u> (\$31,740,100): Revenue from Department of Homeland Security. <u>DOT</u> (\$27,663,000): Revenue from Department of Transportation.
Total local revenue	1,790,100	<u>School Bus Revenue</u> : Fees related to school bus inspections.
Total private revenue	15,000	Revenue received from private individuals and entities.
Total state restricted revenue	34,200,500	<u>Secondary Road Patrol and Training Fund</u> (\$15,000,000): Established under Michigan Vehicle Code, 1949 PA 300; receives distribution from Justice System Fund, per Revised Judicature Act, 1961 PA 236, equivalent to \$10 per traffic citation. Funds utilized to assist local law enforcement patrols of secondary roads and to partially cover costs of training local law enforcement officers. <u>Motor Carrier Fees</u> (\$8,801,700): Fees related to commercial vehicle operations within the state. <u>Truck Driver Safety Fund</u> (\$3,974,600): Portion of revenues from commercial vehicle registrations and fees collected under Motor Carrier Act, 1933 PA 254. <u>Marihuana Regulatory Fund</u> (\$388,800): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees. <u>Marihuana Regulation Fund</u> (\$253,400): Established by Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1; receives revenues from fees collected by Department of Licensing and Regulatory Affairs under the act and a 10% excise tax on recreational marihuana sales. <u>Other State Restricted Revenue</u> (\$5,782,000): Revenues from various restricted sources, including, but not limited to, reimbursements for nuclear power plant emergency planning, hazardous materials training center fees, rental of departmental aircraft, and MSP service reimbursements.
STATE GENERAL FUND/ GENERAL PURPOSE	\$51,039,200	Unrestricted state revenue from taxes and other sources.

SECTION 107: INFORMATION TECHNOLOGY

This appropriation unit includes one line item which supports department-wide IT services and projects provided by the Department of Technology, Management, and Budget (DTMB).

Information technology services and projects \$28,940,300 Supports various information technology services and projects provided by DTMB for MSP; individual programmatic line items also incur IT-related charges.

Funding Source(s):		IDG/IDT	520,700
		Federal	960,400
		Local	951,700
		Restricted	11,558,100
		GF/GP	14,949,400

Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$28,940,300 Total of all applicable line item appropriations.

Total interdepartmental grant/intradepartmental transfer revenue 520,700 Michigan Department of Transportation (\$364,700): State Trunk Line Fund grant, established by 1951 PA 51.
Casino Gaming Fees (\$122,800): Grant from Michigan Department of Treasury.
Other IDG/IDT Revenue (\$33,200): Includes grants and transfers from training academy charges, Truck Safety Fund, and other sources.

Total federal revenue 960,400 DOJ (\$580,400): Revenue from Department of Justice.
DOT (\$260,600): Revenue from Department of Transportation.
DHS (\$119,400): Revenue from Department of Homeland Security.

Total local revenue 951,700 LEIN Fees (\$851,300): Law Enforcement Information Network service fee revenue.
AFIS Fees (\$80,000): Automated Fingerprint Identification System service fee revenue.
School Bus Revenue (\$20,400): Fee revenue related to school bus inspections.

Total state restricted revenue 11,558,100 Criminal Justice Information Center Service Fees (\$9,279,300): Fees collected for various services, such as fingerprinting, criminal records checks, concealed pistol licensing, FOIA requests, and others.
Marihuana Regulatory Fund (\$773,700): Established by Medical Marihuana Facilities Licensing Act, 2016 PA 281; receives application fees and regulatory assessments from medical marihuana facilities licensees.
Motor Carrier Fees (\$420,500): Fees related to commercial vehicle operations within the state.
Other State Restricted Revenue (\$1,084,600): Revenue from various other state restricted funds, such as the State Forensic Laboratory Fund, Traffic Law Enforcement and Safety Fund, and others.

STATE GENERAL FUND/ \$14,949,400 Unrestricted state revenue from taxes and other sources.
GENERAL PURPOSE

SECTION 108: ONE-TIME APPROPRIATIONS

This appropriation unit contains FY 2023-24 appropriations that are intended by the legislature to be one-time allocations and may or may not be reauthorized in future fiscal years.

Community-based crisis response pilot grants	\$1,500,000	Supports grants to Ann Arbor, Dearborn, and Kalamazoo for community-based response programs, which provide response by trained personnel to situations where a continued police response is considered unnecessary by law enforcement and in other limited circumstances.	
		Funding Source(s):	GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 801</i>	
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Contracts and services	1,600,000	Supports costs associated with MSP-administered executive branch security services contracts and traffic control services provided to Michigan International Speedway.	
		Funding Source(s):	GF/GP 1,600,000
		<i>Related Boilerplate Section(s): 202, 802</i>	
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Emergency alert system upgrades	1,500,000	Provides funding to implement a statewide redundant emergency alert system network and to perform equipment upgrades.	
		Funding Source(s):	GF/GP 1,500,000
		<i>Related Boilerplate Section(s): 202, 803</i>	
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Firearms safety	500,000	Supports a collaboration between MSP and MDHHS to distribute gun safety equipment to the public and law enforcement agencies at no cost.	
		Funding Source(s):	GF/GP 500,000
		<i>Related Boilerplate Section(s): 202, 805</i>	
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Gun violence prevention	2,151,600	Supports one-time costs, primarily associated with equipment purchases, to establish National Integrated Ballistic Information Network testing locations in Michigan, with a fixed unit in Lansing and mobile units based in Benton Harbor, Flint, Grand Rapids, and Saginaw.	
		Funding Source(s):	Federal 951,600 GF/GP 1,200,000
		<i>Related Boilerplate Section(s): 202</i>	
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MCOLES active shooter response training	1,300,000	Provides funding for MCOLES active shooter response training for law enforcement personnel.	
		Funding Source(s):	GF/GP 1,300,000
		<i>Related Boilerplate Section(s): 202, 804</i>	
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Trooper school	4,790,300	Supports one-time costs of training additional MSP troopers, including training (staff, meals, and lodging), outfitting (uniforms, weapons, and communications equipment), fleet (vehicles, radio, computer, and connectivity equipment), and recruiting costs.	
		Funding Source(s):	GF/GP 4,790,300
		<i>Related Boilerplate Section(s): 202</i>	
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GROSS APPROPRIATION	\$13,341,900	Total of all applicable line item appropriations.	

Total federal revenue	951,600	<u>DOJ</u> : Revenue from Department of Justice.
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STATE GENERAL FUND/ GENERAL PURPOSE	\$12,390,300	Unrestricted state revenue from taxes and other sources.
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BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Sec. 201. State Spending and Payments to Local Units of Government

Provides total state spending from state sources and payments to be made to local units of government.

Sec. 202. Applicability of Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms appearing in the article.

Sec. 204. Internet Reporting Requirements

Requires MSP to use the internet to fulfill reporting requirements; requires transmission of reports via e-mail.

Sec. 205. Standard List of Report Recipients

Requires all reports required in boilerplate to be submitted to the House and Senate Appropriations Subcommittees on DMVA/MSP, the House and Senate fiscal agencies, the House and Senate policy offices, and the State Budget Office.

Sec. 206. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and comparable quality American goods or services are available; gives preference to goods and services from Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 207. Communication with the Legislature – UNENFORCEABLE

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. (*Governor's signing letter states this section is unenforceable.*)

Sec. 208. Out-of-State Travel Report

Requires MSP to report on out-of-state travel expenses in the prior fiscal year that were paid for, in whole or in part, with state appropriations.

Sec. 209. Hiring of External Counsel

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities or to services authorized by attorney general.

Sec. 210. General Fund Lapse Report

Requires SBO to report on estimated general fund lapses by major program or program areas at close of prior fiscal year.

Sec. 211. Contingency Authorization

Appropriates up to \$2.0 million in federal and \$4.0 million in state restricted contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 212. Transparency Website

Requires MSP to cooperate with DTMB to maintain a searchable website accessible by the public at no cost that includes information on expenditures, vendor payments, number of active employees, job specifications, and wage rates.

Sec. 213. Restricted Funds Report

Requires MSP to work with SBO to report on estimated restricted fund revenues, expenditures, and fund balances for the prior two fiscal years.

Sec. 214. Department Information Website

Requires MSP to maintain, on a publicly accessible website, information that identifies, tracks, and regularly updates key metrics used to monitor and improve department performance.

Sec. 215. Geographically Disadvantaged Business Enterprises

Requires MSP director to make an effort to contract with geographically disadvantaged business enterprises.

Sec. 216. FTE Reports

Requires MSP to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts.

BOILERPLATE SECTION INFORMATION

Sec. 217. Work Project Usage – UNENFORCEABLE

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. *(Governor's signing letter states this section is unenforceable.)*

Sec. 218. State Administrative Board Transfers – UNENFORCEABLE

Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. *(Governor's signing letter states this section is unenforceable.)*

Sec. 219. Retention of Reports

Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention.

Sec. 220. Report on Policy Changes for Public Act Implementation

Requires MSP to report on policy changes made to implement public acts that took effect during the prior calendar year.

Sec. 221. Severance Pay Reporting

Requires MSP to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; requires report on total amount of severance pay remitted and number of MSP employees receiving severance pay in FY 2022-23.

Sec. 222. In-Person Work

Expresses legislative intent that MSP maximize the efficiency of the state workforce and prioritize in-person work where possible, and post its in-person, remote, or hybrid work policy on its website.

Sec. 223. Access to Government Services

Prohibits funding from being used to restrict or impede a marginalized community's access to government resources, programs, or facilities; requires local governments to report any action or policy that attempts to restrict or interfere with a local health officer's duties.

Sec. 224. Biannual Reporting on Achieving Requirements

Requires MSP to provide biannual reports on its performance against metrics cited in the act, status of work projects, and financial status.

Sec. 225. Byrne Justice Assistance Grant

Requires MSP to provide \$1.5 million in federal Byrne grants to Judiciary via interdepartmental grant, if grant funds are available.

Sec. 226. Post Closure or Consolidation

Requires MSP to notify listed recipients when it recommends closure or consolidation of any MSP post and to include a local and state impact study.

Sec. 227. Privatization Project Plans – UNENFORCEABLE

Requires submission of a project plan if MSP presents the state employer with a plan to privatize and requires evaluation within 30 months. *(Governor's signing letter states this section is unenforceable.)*

Sec. 228. Contractual Services Reimbursement

Requires MSP to be reimbursed for all costs incurred providing contractual services; requires services provided to entities other than local units of government be provided on an overtime basis; authorizes MSP to expend reimbursements for contractual services that are in excess of appropriations, if authorized by SBO in SIGMA; requires notification if additional authorization is approved.

Sec. 229. Michigan Public Safety Communications System

Requires MSP to act as a liaison between DTMB and various public safety agencies for issues related to Michigan Public Safety Communications System.

Sec. 230. Departmental Fees

Authorizes MSP to establish and collect fees for publications, videos, conferences, workshops, and related materials; outlines permitted uses of collected fees; limits fees to cost of expenditures.

BOILERPLATE SECTION INFORMATION

Sec. 231. Authorization to Expend Private Donations

Authorizes MSP to accept monetary and non-monetary donations for purposes designated by the donor; authorizes carry forward of unexpended funds; authorizes receive and expend, upon notification, of private donations received in excess of private revenue appropriations.

Sec. 232. Receive and Expend Authorization for Federal Revenues

Authorizes MSP to expend federal revenues received in excess of appropriations; requires MSP to report prior to expending excess federal revenues.

Sec. 233. Data Privacy

Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information.

Sec. 234. Officer Evaluation Criteria – UNENFORCEABLE

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting of a specified number of citations for an officer. (*Governor's signing letter states this section is unenforceable.*)

Sec. 235. School Education Initiatives

Stipulates MSP shall collaborate with MDHHS and MDE to advise on training school and educational personnel to utilize trauma-informed practices and age-appropriate education on human trafficking and sexual abuse prevention.

Sec. 236. Grants Transparency

Provides process requirements for grants or projects awarded to single recipient organizations or local governments.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. Professional Development Training

Allows the Professional Development Bureau to conduct the following trainings: training directly related to an employee's departmental role, professional development training, training that allows the employee to seek expanded opportunities within MSP, advanced education training, and de-escalation training; requires a report on training courses and outlines required information.

Sec. 302. Local Law Enforcement Training

Requires MSP to work with MDCR and MCOLES to provide the following training to local police departments and officers free of charge: cultural awareness and competency, tolerance, diversity, and implicit bias, conflict management and de-escalation, use of force on vulnerable individuals, and mental health and wellness; requires quarterly reporting on the training.

LAW ENFORCEMENT SERVICES

Sec. 401. Training

Requires MSP to develop and deliver training that supports enforcement and public safety efforts of criminal justice community; report performance data; report recruit school admissions and graduations; distribute and review of course evaluations.

Sec. 402. Criminal Justice Information Center

Requires MSP to (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for \$15 per incident or an extract of electronic traffic crash data for \$0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain records, including firearms licensure records; (9) provide background check volume processed by the Internet Criminal History Access Tool; requires that Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund.

Sec. 403. Forensic Science

Requires MSP to provide forensic testing and DNA analysis services to aid in criminal investigations and to maintain accreditation of laboratories; stipulates turnaround times for forensic science services; requires MSP to provide data on turnaround times, staffing levels, and backlogged cases.

BOILERPLATE SECTION INFORMATION

Sec. 404. Biometrics and Identification

Requires MSP to manage specified identification databases and provide data on submissions to the Automated Fingerprint Identification System database; requires MSP to maintain staffing and resources to achieve an average 28-day wait time for polygraph examinations, with a goal of an average 15-day wait time; requires MSP to post changes to protocols for retention and purging of DNA records.

Sec. 405. Sexual Assault Kit Analysis Report

Requires a report on sexual assault kit backlog at the beginning and end of prior fiscal year, volumes of sexual assault kits collected and analyzed during that period, and average turnaround time to analyze sexual assault kits.

Sec. 406. Community Service Programs

Requires MSP to provide administrative support for Auto Theft Prevention Authority, Edward Byrne Memorial Justice Assistance Program and other grant programs, Office of School Safety, and OK2SAY program.

Sec. 407. School Safety Report

Requires Office of School Safety to submit report detailing incidents of school violence or threats, OK2SAY-based incidences and activities, and recommendations for school safety measures.

Sec. 408. Trooper Recruit School Onboarding, Training, and Outfitting

Stipulates that unexpended GF/GP appropriated for Trooper Recruit School Onboarding, Training, and Outfitting must be deposited into the Trooper Recruit School Fund created under the Michigan Vehicle Code, 1949 PA 300.

MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. Commission on Law Enforcement Standards

Stipulates MCOLES' responsibilities and requires maintenance of proper staffing and resource levels to update standards within 120 days of enactment date of new applicable legislation.

Sec. 502. Public Safety Officers Benefit Fund

Requires GF/GP appropriated for Public Safety Officers Benefit Fund to be deposited to the Public Safety Officers Benefit Fund and appropriates all funds within the Public Safety Officers Benefit Fund.

Sec. 503. In-service Training

Requires funds appropriated for In-service Training to be deposited into the Law Enforcement Officers Training Fund; appropriates all funds in the Law Enforcement Officers Training Fund for expenditure to support implementation of required annual in-serve training standards for all licensed law enforcement officers.

FIELD SERVICES

Sec. 601. General Law Enforcement and Traffic Safety – PARTIALLY UNENFORCEABLE

(1) Stipulates MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. (*Governor's signing letter states item (2) is unenforceable.*)

Sec. 602. Criminal Investigations – PARTIALLY UNENFORCEABLE

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling, opioid investigations, and other emerging issues; (5) requires MSP to maintain staffing to investigate an average level of opioid cases and to link investigations among partners. (*Governor's signing letter states items (2) through (5) are unenforceable.*)

Sec. 603. Tobacco Tax Fraud Investigations

(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures.

Sec. 604. Fire Investigations – PARTIALLY UNENFORCEABLE

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness for a specified number of requests for fire investigation services and be available for call out statewide. (*Governor's signing letter states item (2) is unenforceable.*)

BOILERPLATE SECTION INFORMATION

Sec. 605. Department Diversity

Requires MSP to make an organized and strategic effort to recruit new employees that mirror the diversity of Michigan's communities, including individuals who are Black, Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, Arab/Muslim, and Asian and Pacific Islander; requires an annual report on MSP's diversification efforts; allows MSP to utilize attrition savings to offset costs of diversity recruiting.

SPECIALIZED SERVICES

Sec. 701. Intelligence and Special Operations – PARTIALLY UNENFORCEABLE

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and to maintain staffing; (4) requires MSP to provide digital forensic analysis and states case turnaround goal. (*Governor's signing letter states items (3) and (4) are unenforceable.*)

Sec. 702. Specialized Support Teams – PARTIALLY UNENFORCEABLE

(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training and maintain readiness to respond to an average number of specialty service requests; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and other state buildings and requires a minimum of 35,000 patrols at state-owned and leased facilities. (*Governor's signing letter states items (2) through (8) are unenforceable.*)

Sec. 703. Commercial Vehicle Regulation and Enforcement

(1) Requires MSP to maintain commercial vehicle and enforcement activities; (2) requires MSP to meet inspection goals consistent with the federal motor carrier assistance program; (3) authorizes revenues collected under the Motor Carrier Act of 1933 to be expended and to be carried forward.

Sec. 704. Emergency Management and Homeland Security – PARTIALLY UNENFORCEABLE

(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes MSP to expend additional funds from various sources to provide emergency management training or emergency response activities with notification of legislature; limits federal receive and expend under Sec. 704(3) and Sec. 232 to \$105.0 million; (4) requires MSP to maintain partnerships to protect the state from all hazards; (5) requires MSP to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires MSP to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies; (8) requires reporting if expenditures are made from the Disaster and Emergency Contingency Fund; (9) requires MSP to report biannually on assessment of critical infrastructure vulnerabilities; (10) requires carryforward of unexpended revenue collected for the emergency management and homeland security training center. (*Governor's signing letter states items (8) and (9) are unenforceable.*)

Sec. 705. Highway Safety Planning

Requires MSP to provide highway traffic safety programs in partnership with other public and private organizations.

Sec. 706. Secondary Road Patrol Program

Requires department to provide funding to county sheriff's departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program.

BOILERPLATE SECTION INFORMATION

ONE-TIME APPROPRIATIONS

Sec. 801. Community-Based Crisis Response Pilot Grants

(1) Requires Community-Based Crisis Response pilot grants be available to the cities of Ann Arbor, Dearborn, and Kalamazoo; (2) requires grant recipients provide 25% match to any state funding; (3) stipulates that an individual grant award cannot exceed \$500,000 in a fiscal year; (4) defines the term "community-based response program"; (5) provides work project status to unexpended funds; (6) allows MSP to expend up to \$50,000 for administering the grants; (7) requires a city that receives a grant to report to MSP and delineates information to be reported; (8) requires MSP to submit a report based on information reported under item (7).

Sec. 802. Michigan International Speedway Traffic Control

Allocates \$200,000 from the Contracts and Services line item for provision of traffic control support at MIS.

Sec. 803. Emergency Alert System Upgrades

Requires MSP to utilize the Emergency Alert System Upgrades appropriation to implement a statewide redundant emergency alert system network and perform equipment upgrades.

Sec. 804. MCOLES Active Shooter Response Training

Requires that \$1.3 million be allocated to MCOLES for training law enforcement officers on responding to active shooter situations.

Sec. 805. Firearms Safety

Allows MSP to collaborate with MDHHS to distribute firearms safety equipment to the public and law enforcement agencies at no cost.



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AREAS OF RESPONSIBILITY

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Auditor General	Viola Bay Wild
Bill Analysis	Rick Yuille
	Edith Best; Holly Kuhn; Josh Roesner; Alex Stegbauer
Capital Outlay	Perry Zielak
Civil Rights.....	Michael Clossen
Community Colleges.....	Perry Zielak
Corrections	Robin R. Risko
Economic and Revenue Forecasting	Benjamin Gielczyk; Jim Stansell
Education (Department)	Noel Benson
Environment, Great Lakes, and Energy	Austin Scott
Executive Office	Viola Bay Wild
Fiscal Oversight, Audit, and Litigation	Mary Ann Cleary
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Child Welfare, Child Support, Community Services, Public Health and Aging.....	Sydney Brown
Medicaid, Physical and Behavioral Health	Kevin Koorstra
Public Assistance, Field Operations, Medicaid-backup.....	Kent Dell
Higher Education.....	Perry Zielak
Insurance and Financial Services	Marcus Coffin
Judiciary.....	Robin R. Risko
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Legislature	Viola Bay Wild
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