

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$20,886,000**

S.B.O. LETTER: **3/21/19**
 S.B.O. REQUEST: **2019-2**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/3/19	BALANCE AVAILABLE AS OF 4/3/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
FROM: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Child welfare field staff – caseload compliance	234,317,000	112,950,781	121,366,219	(10,443,000)		
Funding sources:						
Capped federal revenues	31,085,400	9,545,395	21,540,005	(2,095,900)		
Total federal revenues	33,911,700	12,185,508	21,726,192	(1,626,000)		
Social security act, temporary assistance for needy families	128,225,200	65,375,344	62,849,856	(6,721,100)		
Children's protective services staffing enhancement	13,963,400	0	13,963,400	(10,443,000)		
Funding source:						
State general fund/general purpose	13,963,400	0	13,963,400	(10,443,000)		
TO: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Child welfare field staff – caseload compliance	234,317,000	112,950,781	121,366,219	10,443,000		
Funding source:						
State general fund/general purpose	41,094,700	25,844,535	15,250,165	10,443,000		

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$20,886,000 (Continued)**

S.B.O. LETTER: **3/21/19**
 S.B.O. REQUEST: **2019-2**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/2/19	BALANCE AVAILABLE AS OF 4/2/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
TO: SEC. 105. CHILDREN'S SERVICES						
AGENCY - CHILD WELFARE						
Children's protective services staffing enhancement	13,963,400	0	13,963,400	10,443,000		
Funding sources:						
Capped federal revenues	0	0	0	2,095,900		
Total federal revenues	0	0	0	1,626,000		
Social security act, temporary assistance for needy families	0	0	0	6,721,100		

This transfer requests a shift of GF/GP funding and federal funding between the Child Welfare Field Staff - Caseload Compliance line item and the Children's Protective Services Staffing Enhancement line item. PA 618 of 2018 appropriated \$13.9 million GF/GP to a new line item, the Children's Protective Services Staffing Enhancement, and included authorization for 175.0 FTEs for additional Child Protective Services (CPS) staff. Federal funding is needed in this new line item for consistency with the department's current cost allocation plan. This transfer is requested by April 30, 2019.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$34,800,000**

S.B.O. LETTER: **3/21/19**
 S.B.O. REQUEST: **2019-2**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/2/19	BALANCE AVAILABLE AS OF 4/2/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(34,800,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(34,800,000)		
TO: SEC. 111. BEHAVIORAL HEALTH SERVICES						
Community substance abuse disorder prevention, education and treatment	76,956,200	35,200,670	41,755,530	30,000,000		
Funding source:						
Total other federal revenues	60,247,700	28,365,207	31,882,493	30,000,000		
Federal mental health block grant	17,465,400	4,480,641	12,984,759	4,800,000		
Funding source:						
Total other federal revenues	17,465,400	4,480,641	12,984,759	4,800,000		

This transfer requests \$34.8 million in federal contingency authorization for the Community Substance Abuse Prevention, Education, and Treatment and Federal Mental Health Block Grant line items. This additional federal authority would allow DHHS to recognize federal funding available through the new State Opioid Response (SOR) grant programs in the Community Substance Abuse Prevention, Education, and Treatment line item. The SOR grant would fund addiction prevention programs, increase access to treatment, and support recovery efforts and is the replacement federal grant to the State Targeted Response (STR) to the opioid crisis that DHHS received during FY 2016-17, FY 2017-18, and partially in FY 2018-19. The transfer also reflects an increase in both the annual federal mental health block grant and subsequent carryforward funds in the Federal Mental Health Block Grant line item, which is used for targeted community projects and training that are not covered through the Medicaid program.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$100,000**

S.B.O. LETTER: **3/21/19**
 S.B.O. REQUEST: **2019-2**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/2/19	BALANCE AVAILABLE AS OF 4/2/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(4)						
Contingency funds	60,000,000	NA	NA	(100,000)		
Funding source:						
Total private revenues	60,000,000	NA	NA	(100,000)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Cancer prevention and control program	15,101,500	3,435,380	11,666,120	100,000		
Funding source:						
Total private revenues	500,000	0	500,000	100,000		

This transfer increases the private funds authorization for the Cancer Prevention and Control Program line item, enabling the Department to expend available private revenues \$100,000 in excess of the current authorization. Increased private funds are available from Amanda's Fund for Breast Cancer Prevention and Treatment, first established in 2007. Revenue deposited to Amanda's Fund is from persons making a contribution for breast cancer screening and treatment through the State of Michigan fund-raising vehicle license plate sales pursuant to Public Acts 107 and 108 of 2013, and donated funds including contributions from an income tax check-off included on tax forms for two tax years, 2008 and 2009. The funds will be used for continuation of the existing Breast and Cervical Cancer Control and Navigation Program (BCCCNP), which supports breast and cervical cancer screening, follow-up care and cancer treatment services for low-income women since 1991. A similar transfer was made to the line item in FY 2017-18. The Executive indicates that this transfer is needed by April 30, 2019. The Executive indicates intent to recommend that a budget adjustment be included for FY 2019-20 which is not currently part of the Executive Recommendation.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2018-19**
 TRANSFER AMOUNT: **\$600,000**

S.B.O. LETTER: **3/21/19**
 S.B.O. REQUEST: **2019-2**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 4/2/19	BALANCE AVAILABLE AS OF 4/2/19	GOV'S REC. 3/21/19	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 207 OF 2018 ARTICLE X, SEC. 210(4)						
Contingency funds	60,000,000	NA	NA	(600,000)		
Funding source:						
Total private revenues	60,000,000	NA	NA	(600,000)		
TO: SEC. 122. MEDICAL SERVICES						
Home health services	5,525,900	2,350,884	3,175,016	100,000		
Funding source:						
Total private revenues	0	0	0	100,000		
Medicaid home-and community-based services waiver	351,913,900	166,620,445	185,293,455	500,000		
Funding source:						
Total private revenues	0	0	0	500,000		

This transfer requests \$600,000 of private contingency authorization within the Medical Services unit. The additional private authority would allow the department to expend civil monetary penalty revenue to support home- and community- based services in the Home Health Services and Medicaid Home- and Community-Based Services Waiver line items. The private revenues are available through civil monetary penalties assessed on home health providers who are found to be out of compliance with federal regulatory requirements. These civil monetary penalties were implemented by the federal Centers for Medicare and Medicaid Services (CMS) in July of 2014 and have been rarely assessed.