



MDHHS: FY21 Budget Executive Recommendation

Aging & Adult Services Agency

March 4, 2020

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Aging & Adult Services Agency (AASA)

Vision

For Michigan residents to live well and thrive as they age.

Mission

The Aging & Adult Services Agency provides statewide leadership, direction, and resources to support Michigan's aging, adult services, and disability networks, with the aim of helping residents thrive in the community setting they call home, and live with dignity, meaning, purpose, and independence.

Aging Network

- 16 area agencies on aging and over 1,200 service providing agencies. All 83 counties.

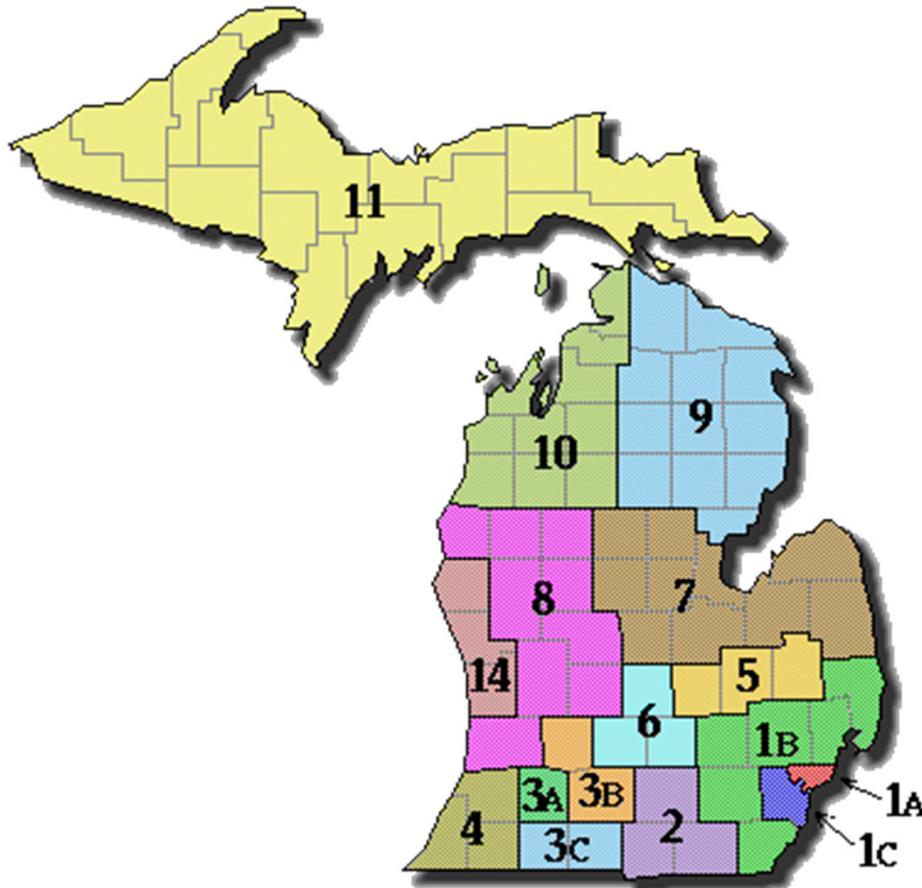
Programs and Services

- Nutrition (home-delivered meals and congregate meals), in-home services, caregiver services, community services, and senior volunteer programs, etc.

Goals (as outlined in federally-approved State Plan on Aging)

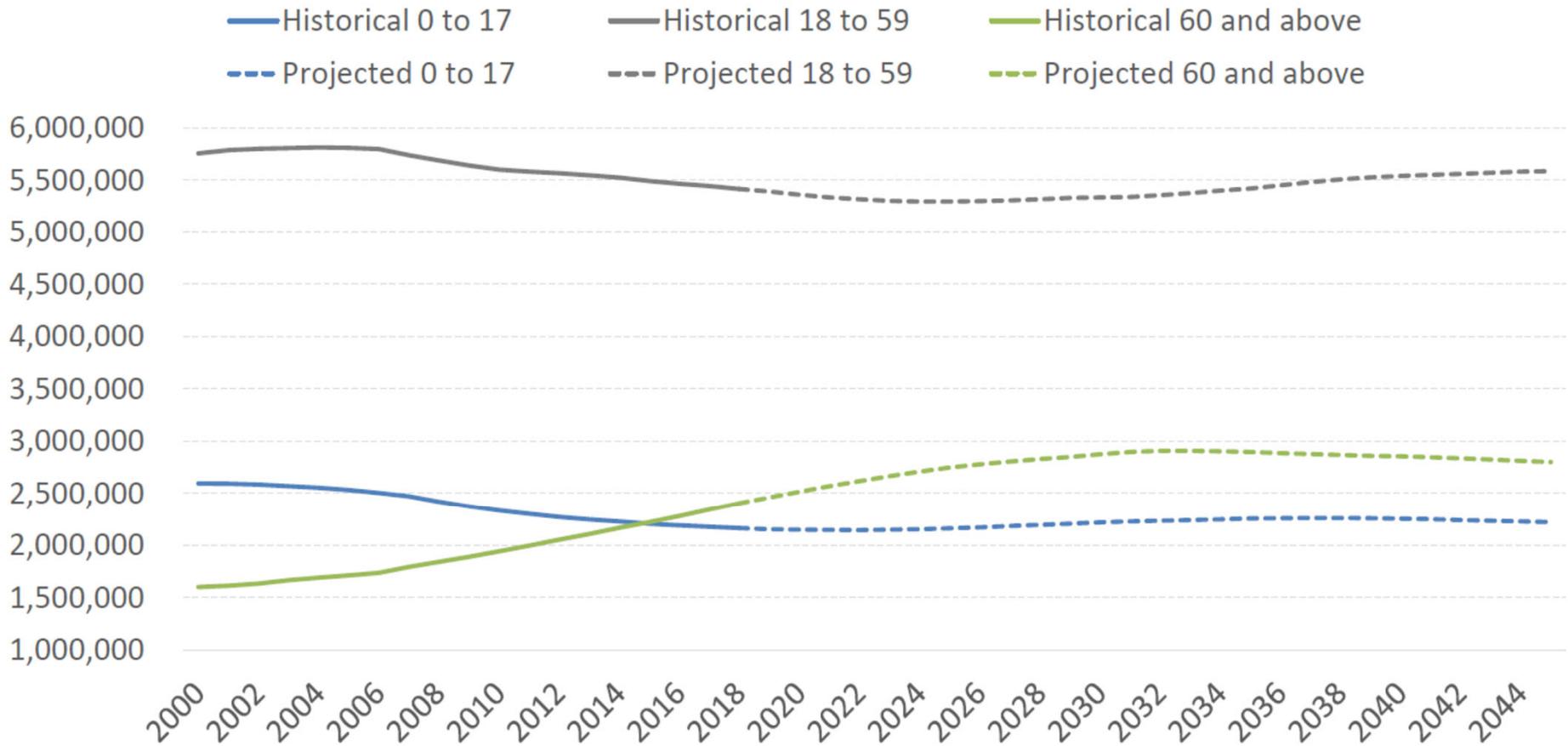
- Advocate for, inform, and empower those we serve.
- Help older adults maintain their health and independence at home and in their community.
- Promote elder and vulnerable adult rights and justice.
- Conduct responsible quality management and coordination of Michigan's aging network.

Area Agencies on Aging



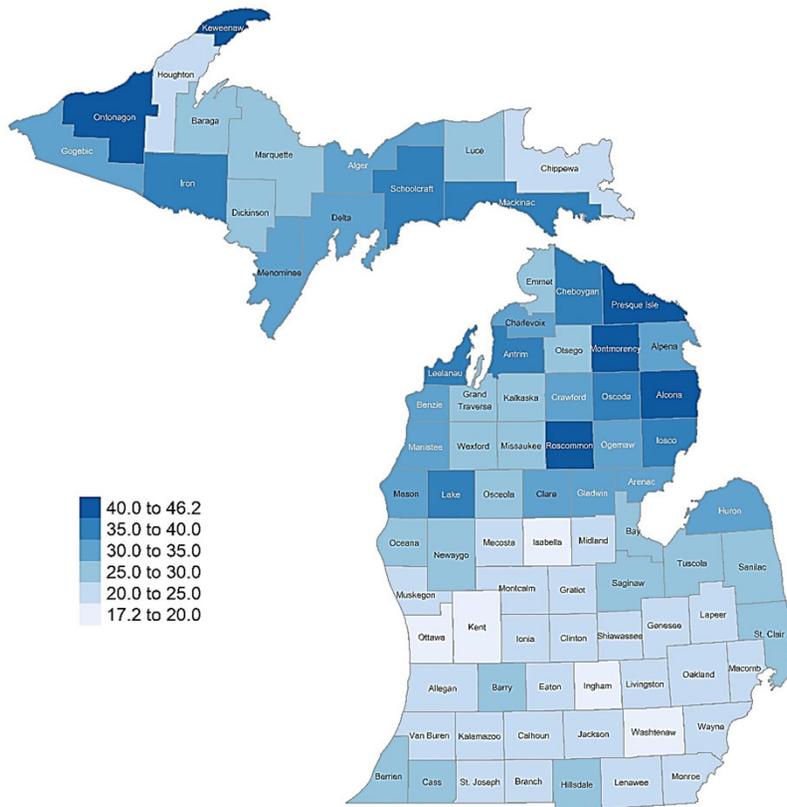
- 1A: Detroit AAA
- 1B: AAA-1B
- 1C: The Senior Alliance
- 2: Region 2 AAA
- 3A: 3A AAA
- 3B: 3B AAA
- 3C: Branch-St. Joseph AAA
- 4: Region IV AAA
- 5: Valley AAA
- 6: Tri-County AAA
- 7: Region VII AAA
- 8: AAA of Western MI
- 9: Region IX AAA
- 10: AAA of Northwest MI
- 11: UPCAP
- 14: Senior Resources

Michigan Population by Age Grouping



Source: U.S. Census Bureau, Population Estimates Program; MI DTMB, Labor Market Information & Strategic Initiatives, 2045 Population Projections

Percentage of Michigan's age population 60+



Source: U.S. Census Bureau, 2016 ACS 5-year estimates, Table S0101

- 2.4 million adults age 60 or older reside in Michigan (24.4% of population).
- 41% of adults age 60 or older are live alone, 31.4 % of adults age 60 or older have a disability.
- Michigan's population of adults age 60 or over is expected to peak in 2034 at 2.9 million.
- The 85 and older population in Michigan is expected to grow by 94.5% from 2015

FY19 AASA Highlights and Accomplishments

Program	Program Client Total	Meal/Services Total	Snapshot	Highlight
Home-Delivered Meals	52,543	8,514,418	<ul style="list-style-type: none"> • 60% were at high nutritional risk • 40% were low-income • 76% reported difficulty cooking meals or shopping 	<p>In 2018* Michigan's aging network served the 5th highest total of home delivered meals nationwide – only the more populous states of New York, California, Texas and Florida served more meals.</p> <p><small>*latest national data available</small></p>
Home Care Services	23,124	1,138,051	<ul style="list-style-type: none"> • 31% of clients were age 85 or older • 56% live alone • 53% had difficulty walking or climbing stairs 	<p>In 2018* Michigan's aging network provided the 8th largest total of home care service hours nationwide, including personal care, homemaker, chore, and case management services.</p> <p><small>*latest national data available</small></p>
Caregiver Services	5,976	849,617	<ul style="list-style-type: none"> • 74% provide daily care • 58% live with the person they care for • 43% reported that there "was no one else willing or able to help" them with caregiving 	<p>AASA spearheaded the Developing Dementia Dexterity project to better serve and support persons with dementia and their caregivers. In 2018-19 the project reached 1,203 through four participating Area Agencies on Aging.</p>

FY 2021 AASA Executive Recommendation

AASA Administration (47 FTEs)	\$9,339,900
Community services	\$46,766,100
Employment assistance	\$3,500,000
Nutrition services	\$43,054,200
Respite care program	\$6,468,700
Senior volunteer service programs	\$4,765,300
Total	\$113,894,200

Appropriated from:

Federal revenues	\$60,843,900
Private revenues	\$1,020,000
Michigan merit award trust fund	\$4,068,700
Other state restricted revenue	\$2,000,000
State general fund/general purpose	\$45,961,600



AASA Priorities

Support and increase the direct care workforce

Establish a direct care workforce advisory committee, establish common competencies and explore partnerships to build and strengthen the career pipeline.

Provide timely home and community-based services (HCBS)

Standardize waitlist definitions, develop recommendations to prevent re-hospitalizations and use service-mapping to ensure delivery in target population areas.

Help Michiganders find appropriate services at the right time

Provide information and resources. Map out existing resources and design model for centralized hub and spoke.

Alzheimer's disease and related dementia

Elevate dementia as a public health issue through education, awareness and cross-sector collaboration.



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