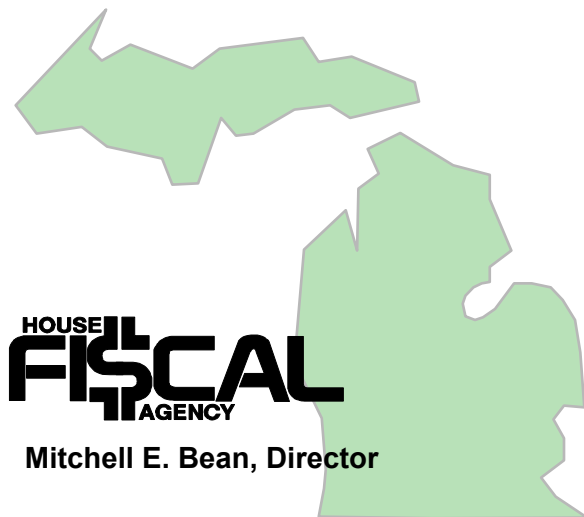


LINE ITEM AND BOILERPLATE SUMMARY

HISTORY, ARTS, AND LIBRARIES

Fiscal Year 2008-09
Public Act 254 of 2008
House Bill 5804

As Enacted



Mark Wolf, Fiscal Analyst
Amber Fox, Budget Assistant

November 2008

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

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Andy Dillon

Steve Tobocman

Daniel Acciavatti

Craig DeRoche

Dave Hildenbrand

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STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

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GOVERNING COMMITTEE

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ANDY DILLON
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DANIEL ACCIAVATTI, VC
CRAIG DEROCHE
DAVE HILDENBRAND

November 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2008-09 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

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GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF HISTORY, ARTS, AND LIBRARIES

The Department of History, Arts, and Libraries (HAL) was created in 2001 to bring a focus to the state's efforts to develop and promote its arts, culture, library, and heritage resources. The Department's mission is to enrich the quality of life for Michigan residents by providing access to information, preserving and promoting Michigan's heritage, and fostering cultural creativity. The Department includes the Mackinac Island State Park Commission, the Michigan Council for Arts and Cultural Affairs, the Michigan Historical Center, and the Library of Michigan.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	226.0	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	232.0	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$52,897,000 \$52,847,000	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	668,600	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$52,228,400 \$52,178,400	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	7,757,400	Total federal grant or matchable revenue.
Total local revenue	200,000	Total revenue from local units of government.
Total private revenue	312,400	Total private grant revenue.
Total state restricted revenue	4,167,800	State revenue dedicated to a specific fund (other than General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$39,790,800 \$39,740,800	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: DEPARTMENT OPERATIONS

The Department Operations Unit provides funding for central policy and administrative direction, and support services to the Department. Organizations funded under this unit are the Offices of the Director, Communications, Regulatory Affairs; Business Services Division; Budget Office; the Office of Cultural Economic Development; and Internal Audit Services.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.		
Full-time equated classified positions	28.0	Full-time equated (FTE) positions in the state classified service.		
Unclassified salaries	\$228,600	Salaries of the Department Director and State Librarian.	Funding Source(s): GF/GP	228,600
		<i>Related Boilerplate Section(s): 202</i>		
Management services – 26.0 FTE positions	2,114,600	Central management services of HAL: includes Office of the Director, Business Office, Budget Office, Communications Office, and Regulatory Affairs Office.	Funding Source(s): Restricted GF/GP	50,000 2,064,600
		<i>Related Boilerplate Section(s): 202, 204, 205, 208, 209, 210, 211,216, 217, 217a, 222, 227</i>		
Building occupancy charges and rent	3,671,900	Rent and property management charges for use of state-owned facilities and privately-owned facilities.	Funding Source(s): GF/GP	3,671,900
		<i>Related Boilerplate Section(s): 202</i>		
Worker's compensation	8,000	Pay worker's compensation premiums.	Funding Source(s): GF/GP	8,000
		<i>Related Boilerplate Section(s): 202</i>		
Records center relocation expenses	870,000	Funds relocating the State Records Center due to moving Department of Military and Veterans Affairs into the existing site.	Funding Source(s): IDG GF/GP	551,300 318,700
		<i>Related Boilerplate Section(s): 202</i>		
Federal, local, and private grants	600,000	Permits HAL to receive and expend funds from federal, local, and private grants.	Funding Source(s): Federal Local Private	200,000 200,000 200,000
		<i>Related Boilerplate Section(s): 202, 228</i>		
Cultural economic development – 2.0 FTE positions	360,600	Supports Office of Cultural Economic Development; facilitates economic growth through activities of arts and cultural organizations.	Funding Source(s): Restricted GF/GP	50,000 310,600
		<i>Related Boilerplate Section(s): 202, 205, 217, 217a</i>		

Internal audit services	170,800	Internal accounting and administrative control; staff organized within Department of Management and Budget, Office of the State Budget.	
		Funding Source(s):	GF/GP 170,800

Related Boilerplate Section(s): 202

GROSS APPROPRIATION \$8,024,500 Total of all applicable line item appropriations.

IDG – agency relocation assessments	551,300	Assessed against other state departments at a base rate of \$1.62 prt box stored at the state records center.	
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Federal funds	200,000	Grants from federal agencies.	
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Private revenues	200,000	Grants from private organizations.	
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Local revenues	200,000	Grants from local units of government.	
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History, arts, and libraries fund	100,000	Created in boilerplate, the fund consists of arts grant application fees, state historic preservation tax credit application fees, and various other service fees.	
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GENERAL FUND/ GENERAL PURPOSE	\$6,773,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.	
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SECTION 103: INFORMATION TECHNOLOGY

This appropriation unit contains funds for information technology services and projects administered by the Department of Information Technology (DIT).

Information technology services and projects	\$1,274,800	Technology costs paid to Department of Information Technology.
		Funding Source(s): Restricted 46,900
		GF/GP 1,227,900

Related Boilerplate Section(s): 202, 213, 214

GROSS APPROPRIATION	\$1,274,800	Total of all applicable line item appropriations.
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Mackinac Island state park fund	46,900	From the Mackinac Island State Park fund.
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GENERAL FUND/ GENERAL PURPOSE	\$1,227,900	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.
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SECTION 104: MICHIGAN COUNCIL FOR ARTS AND CULTURAL AFFAIRS

This unit provides for the state's Arts and Cultural Grants program as well as for staff and administrative support for the Michigan Council for Arts and Cultural Affairs (MCACA). The mission of the Council is to encourage, develop, and facilitate an enriched environment of artistic, creative, and cultural activity in Michigan. The Council distributes to arts and cultural organizations throughout the state. The Council is made up of 15 members appointed by the Governor to serve three-year terms.

Full-time equated classified positions	5.0	Full-time equated (FTE) positions in the state classified service.						
Administration – 5.0 FTE positions	\$529,300	<p>Staff and administrative support to administer arts and cultural grants, establish program guidelines, process grant applications, conduct workshops, and audit grant recipients.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">28,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">80,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">421,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 216, 217, 217a, 401, 402, 403, 404, 405, 406</i></p>	Federal	28,000	Restricted	80,000	GF/GP	421,300
Federal	28,000							
Restricted	80,000							
GF/GP	421,300							
Arts and cultural grants	8,037,900	<p>Provides match funds to arts organizations and projects; major programs include Anchor Organization, Arts Projects, Arts and Learning, Artists in Residence, Local Arts Agencies Services, Arts Organization Development, Capital Improvement, Regional Regranting, Partnership, Discretionary Grants, Rural Arts and Cultural Projects, and Historical Projects.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">Federal</td> <td style="text-align: right;">822,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">70,000</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">7,145,900</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 202, 216, 401, 402, 403, 404, 405, 406</i></p>	Federal	822,000	Restricted	70,000	GF/GP	7,145,900
Federal	822,000							
Restricted	70,000							
GF/GP	7,145,900							
GROSS APPROPRIATION	\$8,567,200	Total of all line item appropriations.						
NFAH-NEA, promotion of the arts, partnership agreements	850,000	Matching and competitive grants from the National Endowment for the Arts to state arts agencies and regional arts organizations. Funds used to address state level priorities, arts education, and arts in underserved communities. (CFDA 45.025)						
History, arts, and libraries fund	150,000	Created in boilerplate, the fund consists of arts grant application fees, state historic preservation tax credit application fees, and various other service fees.						
GENERAL FUND/ GENERAL PURPOSE	\$7,567,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.						

SECTION 106: MICHIGAN HISTORICAL PROGRAM

This appropriation unit provides funding for the preservation and interpretation of Michigan's history.

Full-time equated classified positions	83.0	Full-time equated (FTE) positions in the state classified service.	
State historic preservation programs (federal) – 12.0 FTE positions	\$950,000	State Historic Preservation Office identifies/protects historic sites with research/registration programs, technical assistance, grants, planning, public education, and compliance with federal laws. Funding Source(s): Federal 950,000 <i>Related Boilerplate Section(s): 202, 501</i>	
Heritage publications – 1.0 FTE position	700,000	Publish material relating to Michigan history; supported by Heritage Publication Fund (a revolving fund); primary publication is <i>Michigan History</i> magazine (bimonthly periodical with subscription base of over 30,000). Funding Source(s): Restricted 700,000 <i>Related Boilerplate Section(s): 202, 502</i>	
Historical administration and services – 63.0 FTE positions	5,960,400	Administer Michigan History Program. <u>Michigan Historical Museum System</u> : one in Lansing, nine field museums, and one historic site. <u>State Archives</u> : care for state and local government records with enduring value; services to government, businesses, researchers, and general public; assist local governments with land, probate, and circuit court records management. <u>Records Management Services</u> : develop retention/disposal schedules for state agencies, advise on technology in records management/preservation, and operate state records center. <u>Office of the State Archeologist</u> : advise state agencies on site management and permit approval for archeological studies on state lands; implement (with Department of Environmental Quality) state law on shipwrecks; information repository for over 15,000 archeological sites; archeological expertise to federally-funded Historic Preservation program; manage (with National Oceanic and Atmospheric Administration) Thunder Bay National Underwater Preserve and Marine Sanctuary. <u>State Historic Preservation Office</u> : services, training, and grants to identify/register/protect Michigan historic buildings/landscapes; oversee programs (Michigan Historical Marker, Centennial Farms, Certified Local Government, Historical Preservation Tax Credit); review National Register of Historic places nominations. <u>Publications Section</u> : administer <i>Michigan History</i> magazine publication; produce <i>Michigan History for Kids</i> magazine and <i>The Mitten</i> newsletter; produce materials explaining Center's historical programs. Funding Source(s): IDG 117,300 Restricted 281,600 GF/GP 5,561,500 <i>Related Boilerplate Section(s): 202, 501, 502, 503, 505, 506, 507</i>	
Special programs – 1.0 FTE position	112,400	Allows receipt and expenditure of private grants/gifts; includes State Historical Marker program (paid for by marker sponsors), Centennial Farm Marker program (paid for by local utilities); and the Mann House in Concord. Funding Source(s): Private 112,400 <i>Related Boilerplate Section(s): 202</i>	

Thunder Bay national marine sanctuary and underwater preserve – 1.0 FTE position	202,000	Manage shipwrecks in the bottomlands of Thunder Bay. Funding Source(s): GF/GP 202,000 <i>Related Boilerplate Section(s): 202</i>
Michigan history day VETOED	25,000 0	Funding for Michigan History Day, an educational program of the Historical Society of Michigan and part of the National History Day competition where students perform research on chosen social science topics then present their work in a competition. Funding Source(s): GF/GP 25,000 <i>Related Boilerplate Section(s): 202</i>
Museum stores – 4.0 FTE positions	500,000	Operational support for stores at Michigan Historical Center, Iron Industry Museum, Fayette Historic Townsite, and Tawas Point Lighthouse. Funding Source(s): Restricted 500,000 <i>Related Boilerplate Section(s): 202</i>
Lighthouse preservation program – 1.0 FTE position	250,000	Grant program to assist with preservation of Michigan lighthouses. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): 202</i>
Local historical society grant program VETOED	25,000 0	Competitive grant program to state and local historical societies for capital improvements, restorations, research, educational programs, and publications. Funding Source(s): GF/GP 25,000 <i>Related Boilerplate Section(s): 202, 508 (vetoed)</i>
GROSS APPROPRIATION	\$8,724,800 \$8,674,800	Total of all applicable line item appropriations.
IDG – MDOT, comprehensive transportation fund	3,900	From Michigan Department of Transportation (MDOT), comprehensive transportation fund; related to retention of MDOT records at the state records center.
IDG – MDOT, state aeronautics fund	2,500	From MDOT, state aeronautics fund; related to retention of MDOT records at the state records center.
IDG – MDOT, state trunkline fund	110,900	From MDOT, state trunkline fund; related to retention of MDOT records at the state records center.
DOI – NPS, historic preservation grants-in-aid	950,000	Matching and competitive grant from Department of Interior (National Park Service) based on 1) an equal distribution of \$357,000 adjusted annually for inflation; 2) population, area, and historic resources; 3) preservation initiatives. May be used for planning; survey and inventory activities; National Register activities; development, acquisition, and covenants; tax incentives; review and compliance; and local government certification. (CFDA 15.904)
Private – grants and gifts	10,000	Private revenues from grants and gifts.
Private – Mann house trust fund	102,400	Private revenues from the Mann House trust fund.
Game and fish protection fund	3,500	From the Conservation and Recreation Legacy Fund, Game and Fish Protection Account referenced in Article IX, Section 40, of the State Constitution and Part 20 of the Natural Resources and Environmental Protection Act; related to retention of Department of Natural Resources records at the state records center.
Michigan heritage publications fund	700,000	From the Heritage Publication Fund created in 1913 PA 217; receives revenue from the sale of <i>Michigan History</i> subscriptions and other materials; supports printing, distribution, and promotional costs of <i>Michigan History</i> .

History, arts, and libraries fund	171,000	Created in boilerplate, the fund consists of arts grant application fees, state historic preservation tax credit application fees, and various other service fees.
Marine safety fund	400	From the Conservation and Recreation Legacy Fund, Waterways Account referenced in Article IX, Section 40 of the State Constitution and Part 20 of the Natural Resources and Environmental Protection Act; related to retention of Department of Natural Resources records at the state records center.
Michigan lighthouse preservation fund	250,000	From the Michigan Lighthouse Preservation Grant Fund created in Michigan Vehicle Code (MCL 257.811k); receives revenue from sale of the "Save Our Lights" fundraising registration plate.
Museum operations fund	500,000	From the Museum operations fund created in 1913 PA 217 (MCL 399.7a); funds acquisition and sale of items at the Michigan Historical Center museum store.
Special revenue, internal service and pension trust	72,700	From Special Revenue, internal service and pension trust; related to retention of Department of Management and Budget records at the state records center.
State lottery fund	20,400	From the State Lottery Fund as referenced in 1972 PA 239; related to retention of Bureau of State Lottery records at the state records center.
State services fee fund	12,800	From the State Services Fee Fund created in the Michigan Gaming Control and Revenue Act; related to retention of Michigan Gaming Control Board records at the state records center.
Waterways fund	800	From the Conservation and Recreation Legacy Fund, Waterways Account referenced in Article IX, Section 40 of the State Constitution and Part 20 of the Natural Resources and Environmental Protection Act; related to retention of Department of Natural Resources records at the state records center.
GENERAL FUND/ GENERAL PURPOSE	\$5,813,500 \$5,763,500	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: LIBRARY OF MICHIGAN

The Library of Michigan is charged primarily with providing reference services to the Executive, Legislative, and Judicial branches of state government, and to the general public. As the fourth largest state library in the nation, the Library maintains a collection of over three million books, millions of state and federal government publications, Michigan newspapers on microfilm, magazines and other periodicals, and one of the country's leading collections on family history. The Library also assists public libraries statewide. Workshops and training seminars are conducted by Library staff to train librarians and library trustees in the areas of technology, administration, finance, and patron services.

As the administrative agency, the Library distributes state aid funding to Michigan public libraries and public library cooperatives; federal funds are distributed annually to support Michigan libraries through statewide projects, competitive grant projects, and subgrant projects dedicated to a specific area of statewide interest. The Library of Michigan is linked to the Library of Congress, and is the state agency responsible for library services to the blind and to persons with disabilities. Students and senior citizens use these services widely through the Library and through a network of subregional libraries.

Full-time equated classified positions	71.0	Full-time equated (FTE) positions in the state classified service.
Book distribution centers	\$360,000	Administer Book Distribution Program; provide donated reading and education material free, based on federal guidelines, to students (adult basic education and literacy, migrant, bilingual, special education), low-income senior citizens, substance abuse programs, veterans' homes/hospitals, sheltered workshops, state prison camps/institutions, and homes for the abused. Funding Source(s): GF/GP 360,000 <i>Related Boilerplate Section(s): 202, 607</i>
Library of Michigan operations – 69.0 FTE positions	6,156,700	Salaries, benefits, telephone, equipment, postage, purchased services/contracts, travel, subscriptions, microforms, magazines, books, book preservation, office/maintenance supplies, printing, and Law Library operations; partially funds statewide contracts for Michigan eLibrary (MeL) databases providing database access to Michigan residents through public, school, academic, or special libraries, or remotely using a driver's license or state identification card. Funding Source(s): Restricted 205,000 GF/GP 5,951,700 <i>Related Boilerplate Section(s): 202</i>
Library services and technology program – 2.0 FTE positions	5,557,400	Administer, plan, and monitor subgrants to help libraries serving persons with disabilities, provide Internet access and training centers in the state, encourage library technology and networking among libraries, and provide outreach services to individuals who have difficulty using a library. Funding Source(s): Federal 5,557,400 <i>Related Boilerplate Section(s): 202</i>
State aid to libraries	10,000,000	Supplement local funds to ensure access to library services; provide books/materials, staff training, interlibrary loan and document delivery services to link libraries together; 1977 PA 89 sets eligibility requirements to qualify for state aid and funding amount distributed to each qualified library through five grants; Library of Michigan administers funding, monitors requirements and payment systems, and publishes annual report summarizing statistical information gathered on state aid. Funding Source(s): GF/GP 10,000,000 <i>Related Boilerplate Section(s): 202</i>

Subregional state aid	505,000	Distribute free reading material to Michigan residents who cannot see or read regular print due to a physical disability (includes books/magazines recorded on audiocassette, flexible disc, and in Braille; cassette/disc-playing equipment/accessories; and audio/close-captioned films); funds divided equally among 11 subregional libraries and one regional library for the blind and for persons with disabilities. Funding Source(s): GF/GP 505,000 <i>Related Boilerplate Section(s): 202, 601</i>
GROSS APPROPRIATION	\$22,579,100	Total of all applicable line item appropriations.
IMLS: library services and technology act	5,557,400	Grant from the Institute of Museum and Library Services to state library administrative agencies based on minimum allotment to each agency of \$340,000; remainder of distribution based proportionally on population. Funds may be used to expand services and access to information and educational resources; provide access to information through local, state, regional, national, and international electronic networks; provide electronic linkages to libraries; develop public and private partnerships; target services to diverse groups of individuals; and target services to underserved areas. (CFDA 45.310)
History, arts, and libraries fund	205,000	Created in boilerplate, the fund consists of arts grant application fees, state historic preservation tax credit application fees, and various other service fees.
GENERAL FUND/ GENERAL PURPOSE	\$16,816,700	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government
Specifies total state spending and state appropriations to be paid to local units of government.

Sec. 202. Appropriations Subject to the Management and Budget Act
Subjects appropriations to Management and Budget Act.

Sec. 203. Acronym Definitions
Describes acronyms contained within this appropriation act.

Sec. 204. Civil Service 1% Charge
Authorizes Department of Civil Service to bill departments for 1% charge authorized by State Constitution by end of the first fiscal quarter; requires departments to pay the billing by end of the second fiscal quarter.

Sec. 205. State Classified Civil Service Hiring Freeze
Imposes hiring freeze on state classified civil service, permits exceptions; requires report on number of exceptions granted, to include justification for exceptions.

Sec. 207. Privatization Plans
Requires HAL to submit a complete project plan 60 days prior to beginning any effort to privatize; requires evaluation of the privatization initiative within 30 months.

Sec. 208. Internet Reporting
Directs HAL to use the Internet to fulfill reporting requirements; authorizes transmitting reports via e-mail.

Sec. 209. American Goods and Services
Requires that HAL give preference to Michigan- or American-produced goods and services with regard to purchases made with funds appropriated in part 1.

Sec. 210. Policy Changes
Directs HAL to issue report on each policy change made to implement recently enacted legislation; prohibits adoption of rules with disproportionate impact on small businesses.

Sec. 211. Affirmative Action Programs
Directs HAL to follow state equal opportunity workforce planning council guidelines to receive GF/GP.

Sec. 213. Department of Information Technology (DIT) User Fees
Directs HAL to pay user fees to DIT for technology-related services and projects.

Sec. 214. Information Technology Work Projects
Designates funding appropriated for information technology as work projects.

Sec. 215. Acceptance/Appropriation of Service Fee Revenue
Allows HAL to receive/expend fee revenue from reproduction and storage services, conferences, training, supplying census information, and rental of exhibits/collections; allows carryforward of funds.

Sec. 216. History, Arts, and Libraries Fund
Creates History, Arts, and Libraries Service Fund, allows receipt/expenditure in part 1; allows carryforward.

Sec. 217. Travel Limitations
Details travel limitations and exceptions.

Sec. 217a. Additional Travel Limitations
Prohibits out-of-state travel by more than one HAL employee to specific training conferences, unless paid with federal or private funds and requires more than one employee to attend.

Sec. 218. Supplemental Fund Sources
States legislative intent to explore supplemental funding for HAL.

Sec. 219. Prohibit Certain Disciplinary Actions
Prohibits HAL from taking any form of disciplinary action against an employee for communicating with a legislator or legislative staff.

BOILERPLATE SECTION INFORMATION

Sec. 220. Publication of Meeting Minutes

Directs HAL to post meeting minutes on the Internet within 8 business days of a meeting of the Michigan Film Advisory Commission.

Sec. 222. Deprived and Depressed Communities

Requires reasonable steps be taken to ensure businesses in deprived and depressed communities compete for and perform state contracts.

Sec. 223. Attorney General Legal Services

Prohibits appropriated funds being spent on legal services that are the responsibility of the Attorney General.

Sec. 224. Michigan After-School Partnership

Directs HAL to collaborate with several other state agencies concerning the Michigan After-School Partnership program.

Sec. 226. Contingency Funds

Provides \$2.0 million for federal contingency funds, \$1.0 million for state restricted contingency funds, \$100,000 for local contingency funds, and \$750,000 for private contingency funds.

Sec. 227. Continuous Improvement Efficiency Mechanisms

Requires HAL to implement continuous improvement efficiency mechanisms in its programs; requires reports on March 31, 2008, and September 30, 2008, detailing progress toward implementing efficiencies.

Sec. 228. Receipt of Federal, Local, and Private Grants

Requires that HAL notify Legislature within ten days of the receipt of federal, local, and private grants.

Sec. 401. Criteria for Grant Application

Requires Michigan Council for Arts and Cultural Affairs (MCACA) to administer arts/cultural grant appropriations; specifies MCACA responsibilities; requires encouraging nonprofit arts and cultural organizations to transition from volunteer to professional operations; sets criteria for regrants program funds distribution; requires annual assessments; states grant funds cannot be used to produce, promote, or display human waste on religious symbols, a sex act, or U.S. flag desecration; outlines penalties.

Sec. 402. Categories for Grants

Establishes categories for grant programs administered by MCACA.

Sec. 403. Gross Grant Limitations

Limits Arts and Cultural Grants funds in part 1 to 15% to any one organization; requires that grant recipients agree to criteria in this section; requires list of projects funded; suggests council provide awards in anchor organization program not to exceed 15% of total appropriated for arts and cultural grants.

Sec. 404. Grant Application Fees Usage

Allows HAL to collect grant application fee of \$300, or 3% of the grant, for direct and indirect cost recovery; requires local and/or private match; match amounts must be substantiated by recipient agencies.

Sec. 405. Reporting Requirements

Directs entities receiving funds from this section to submit to the council a final report covering the grant period; requires submission of audit and annual report if an awardee receives grants greater than \$100,000.

Sec. 406. Arts Grants Reports

Requires reports after annual grant awards and when council distributes grant materials for upcoming year; requires legislators be notified electronically of website with grant awardees list; requires council report of unexpended/unencumbered grant funds; directs council to not redistribute funds without a ten-day notice.

Sec. 501. Historic Site Preservation Grants

Authorizes \$85,000 for Historic Site Preservation grants as a work project account.

Sec. 502. Michigan Heritage Fund

Appropriates funds collected for Michigan Heritage Fund; authorizes fund as a work project account.

Sec. 503. Museum Store

Exempts museum store from purchasing requirements in Management and Budget Act.

BOILERPLATE SECTION INFORMATION

Sec. 505. Michigan Freedom Trail Commission and Status Notification

Appropriates \$25,000 for operations of the Michigan Freedom Trail Commission; requires report.

Sec. 506. Sale of State Historical Museum Artifacts

Allows sale of unsuitable Michigan Historic Museum artifacts; proceeds will purchase additional collection material; makes revenue immediately available; requires appropriations committee chairs be notified before auction or sale.

Sec. 507. Historical Society of Michigan Access to Magazine Subscriber List

Makes Michigan History Magazine subscriber list available to Historical Society of Michigan at actual cost, unless prohibited by law.

Sec. 508. Local Historical Society Grants – VETOED

Requires local historical society grants to be awarded for projects that leverage additional public/private investment for capital improvements, restoration, educational programs, research, and publications; caps awards at \$2,000.

Sec. 601. Local Support for Subregional Library Services

Requires subregional library's fiscal agency to maintain local support to receive subregional state aid.

Sec. 602. Approval of Budgets for Subregional Libraries

Requires approval of budgets for subregional libraries by HAL prior to release of state funding.

Sec. 607. Book Distribution Centers

Distributes Book Distribution Centers funding in part 1 equally between the Public Enrichment Foundation and Michigan Friends of Education.

Sec. 701. Mackinac Island State Park Infrastructure Improvements

Appropriates \$200,000 for various infrastructure improvements at Mackinac Island State Park.



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