

<u>DEPARTMENT/BUDGET AREA</u>	<u>GROSS</u>	<u>IDGs</u>	<u>ADJUSTED GROSS</u>	<u>FEDERAL</u>	<u>LOCAL</u>	<u>PRIVATE</u>	<u>STATE RESTRICTED</u>	<u>GF/GP</u>
Community Colleges	283,880,500	0	283,880,500	0	0	0	195,880,500	88,000,000
Education (Department)	326,559,800	0	326,559,800	244,074,400	7,269,200	3,133,400	7,438,900	64,643,900
Higher Education	1,364,178,400	0	1,364,178,400	98,326,400	0	0	200,219,500	1,065,632,500
School Aid	12,744,007,800	0	12,744,007,800	1,658,031,800	0	0	10,967,333,600	118,642,400
EDUCATION	14,718,626,500	0	14,718,626,500	2,000,432,600	7,269,200	3,133,400	11,370,872,500	1,336,918,800
Attorney General	78,426,300	23,007,400	55,418,900	9,299,900	0	0	16,282,700	29,836,300
Civil Rights	14,382,800	144,500	14,238,300	2,880,600	0	18,700	151,900	11,187,100
Executive Office	4,599,200	0	4,599,200	0	0	0	0	4,599,200
Legislative Auditor General	16,966,400	3,767,500	13,198,900	0	0	0	1,574,800	11,624,100
Legislature	114,716,800	516,000	114,200,800	0	0	400,000	1,144,700	112,656,100
State	219,758,100	26,312,700	193,445,400	1,810,000	0	100	179,884,700	11,750,600
Tech., Mgmt. and Budget: Operations	840,789,900	620,917,600	219,872,300	10,653,700	1,520,800	186,800	89,828,500	117,682,500
Tech., Mgmt. and Budget: SBA Rent	256,870,600	0	256,870,600	0	0	0	0	256,870,600
Treasury: Operations	463,142,400	14,781,100	448,361,300	39,136,000	2,155,200	0	338,151,000	68,919,100
Treasury: Michigan Strategic Fund	988,027,400	37,600	987,989,800	705,973,200	4,433,500	380,000	142,506,800	134,696,300
Treasury: Debt Service	140,928,000	0	140,928,000	0	0	0	15,514,500	125,413,500
Treasury: Revenue Sharing	988,979,300	0	988,979,300	0	0	0	988,979,300	0
GENERAL GOVERNMENT	4,127,587,200	689,484,400	3,438,102,800	769,753,400	8,109,500	985,600	1,774,018,900	885,235,400
Community Health	14,642,587,300	7,241,200	14,635,346,100	9,274,293,000	257,851,000	96,499,200	2,031,475,500	2,975,227,400
Human Services (Department)	6,748,089,800	35,821,900	6,712,267,900	5,496,420,500	28,679,500	16,136,400	123,701,000	1,047,330,500
HEALTH AND HUMAN SERVICES	21,390,677,100	43,063,100	21,347,614,000	14,770,713,500	286,530,500	112,635,600	2,155,176,500	4,022,557,900
Agriculture	74,683,000	437,700	74,245,300	14,587,700	0	178,400	29,600,500	29,878,700
Environmental Quality	428,987,100	12,615,200	416,371,900	160,757,400	0	725,800	226,510,400	28,378,300
Natural Resources	344,141,100	6,587,500	337,553,600	69,356,200	0	2,931,600	246,939,100	18,326,700
RESOURCE PROTECTION	847,811,200	19,640,400	828,170,800	244,701,300	0	3,835,800	503,050,000	76,583,700
Corrections	2,014,499,400	974,700	2,013,524,700	8,259,500	455,800	0	53,870,300	1,950,939,100
Military and Veterans Affairs	156,544,900	3,963,300	152,581,600	87,877,900	765,600	1,448,000	28,506,400	33,983,700
State Police	533,740,300	26,111,100	507,629,200	106,072,200	6,699,800	220,900	124,470,300	270,166,000
PUBLIC SAFETY AND DEFENSE	2,704,784,600	31,049,100	2,673,735,500	202,209,600	7,921,200	1,668,900	206,847,000	2,255,088,800
Capital Outlay	0	0	0	0	0	0	0	0
Judiciary	259,787,200	3,602,700	256,184,500	5,694,800	6,560,700	869,700	88,319,000	154,740,300
Licensing & Regulatory Affairs	858,818,000	14,870,100	843,947,900	377,515,600	7,859,900	4,727,800	411,820,500	42,024,100
Transportation	3,344,937,200	19,917,800	3,325,019,400	1,241,195,200	53,968,500	0	2,029,355,700	500,000
ALL OTHERS	4,463,542,400	38,390,600	4,425,151,800	1,624,405,600	68,389,100	5,597,500	2,529,495,200	197,264,400
TOTALS	48,253,029,000	821,627,600	47,431,401,400	19,612,216,000	378,219,500	127,856,800	18,539,460,100	8,773,649,000

Notes: FY 2011-12 enacted amounts include \$692.6 million Gross (\$171.6 million GF/GP) in appropriations designated as one-time in budget act language.