

HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012	Net (\$300pp)	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated	Estimated	Estimated Total Reduction
			FY 2012 Pupil Estimate			Per Pupil Foundation Allowance	Total Dollar Foundation Reduction			Per Pupil MPSERS Amount	Total MPSERS Dollar	
01010	ALCONA COMMUNITY SCHOOLS	ALCONA	853	(\$470)	\$0	\$6,889	(\$255,882)	\$0	(\$32,378)	\$98	\$83,942	(\$204,319)
02010	AUTRAIN-ONOTA PUBLIC SCHOOLS	ALGER	42	(\$470)	\$0	\$7,187	(\$12,609)	\$0	\$72	\$183	\$7,693	(\$4,844)
02020	BURT TOWNSHIP SCHOOL DISTRICT	ALGER	44	(\$470)	\$0	\$9,917	(\$13,134)	\$0	\$1,587	\$136	\$5,944	(\$5,604)
02070	MUNISING PUBLIC SCHOOLS	ALGER	680	(\$470)	\$0	\$6,846	(\$204,141)	\$0	\$9,242	\$97	\$65,721	(\$129,178)
02080	SUPERIOR CENTRAL SCHOOLS	ALGER	379	(\$470)	\$0	\$6,846	(\$113,598)	\$0	(\$10,817)	\$84	\$31,759	(\$92,655)
03010	PLAINWELL COMMUNITY SCHOOLS	ALLEGAN	2,715	(\$470)	\$0	\$6,846	(\$814,608)	(\$28,366)	\$25,056	\$87	\$236,549	(\$581,368)
03020	OTSEGO PUBLIC SCHOOLS	ALLEGAN	2,393	(\$470)	\$0	\$6,846	(\$717,933)	\$0	\$87,218	\$82	\$196,603	(\$434,112)
03030	ALLEGAN PUBLIC SCHOOLS	ALLEGAN	2,738	(\$470)	\$0	\$6,846	(\$821,427)	(\$5,849)	(\$45,321)	\$85	\$232,634	(\$639,963)
03040	WAYLAND UNION SCHOOLS	ALLEGAN	2,815	(\$470)	\$0	\$6,846	(\$844,374)	(\$29,933)	(\$36,626)	\$91	\$255,982	(\$654,951)
03050	FENVILLE PUBLIC SCHOOLS	ALLEGAN	1,459	(\$470)	\$0	\$6,846	(\$437,838)	\$0	\$32,108	\$77	\$111,811	(\$293,919)
03060	MARTIN PUBLIC SCHOOLS	ALLEGAN	572	(\$470)	\$0	\$6,846	(\$171,747)	(\$9,774)	\$15,130	\$88	\$50,400	(\$115,992)
03070	HOPKINS PUBLIC SCHOOLS	ALLEGAN	1,638	(\$470)	\$0	\$6,846	(\$491,316)	\$0	\$32,519	\$72	\$118,123	(\$340,674)
03080	SAUGATUCK PUBLIC SCHOOLS	ALLEGAN	847	(\$470)	\$0	\$8,050	(\$254,238)	\$0	\$15,054	\$98	\$83,467	(\$155,718)
03100	HAMILTON COMMUNITY SCHOOLS	ALLEGAN	2,634	(\$470)	\$0	\$6,846	(\$790,146)	\$0	(\$8,763)	\$94	\$246,889	(\$552,019)
03440	GLENN PUBLIC SCHOOL DISTRICT	ALLEGAN	38	(\$470)	\$0	\$7,788	(\$11,256)	(\$2,491)	\$2,414	\$113	\$4,244	(\$7,090)
03902	OUTLOOK ACADEMY	ALLEGAN	40	(\$470)	\$0	\$6,846	(\$11,922)	\$0	(\$15,472)	\$121	\$4,808	(\$22,586)
04010	ALPENA PUBLIC SCHOOLS	ALPENA	3,992	(\$470)	\$0	\$6,846	(\$1,197,555)	(\$95,828)	(\$134,592)	\$103	\$410,510	(\$1,017,465)
04901	BINGHAM ACADEMY	ALPENA	250	(\$470)	\$0	\$6,846	(\$74,910)	\$0	\$70,788	\$0	\$0	(\$4,122)
05010	ALBA PUBLIC SCHOOLS	ANTRIM	193	(\$470)	\$0	\$7,060	(\$57,882)	\$0	\$1,271	\$107	\$20,724	(\$35,887)
05035	CENTRAL LAKE PUBLIC SCHOOLS	ANTRIM	343	(\$470)	\$0	\$7,549	(\$102,828)	(\$13,947)	(\$20,382)	\$107	\$36,779	(\$100,379)
05040	BELLAIRE PUBLIC SCHOOLS	ANTRIM	455	(\$470)	\$0	\$7,482	(\$136,551)	(\$16,763)	(\$53,796)	\$100	\$45,328	(\$161,781)
05060	ELK RAPIDS SCHOOLS	ANTRIM	1,405	(\$470)	\$0	\$6,921	(\$421,599)	(\$32,062)	\$6,713	\$97	\$135,756	(\$311,192)
05065	ELLSWORTH COMMUNITY SCHOOL	ANTRIM	219	(\$470)	\$0	\$7,049	(\$65,583)	(\$1,019)	\$8,670	\$98	\$21,373	(\$36,559)
05070	MANCELONA PUBLIC SCHOOLS	ANTRIM	1,024	(\$470)	\$0	\$6,846	(\$307,146)	(\$14,967)	\$1,369	\$82	\$83,657	(\$237,086)
05901	CONCORD MONTESSORI & COMMUNITY SCHOOL	ANTRIM	171	(\$470)	\$0	\$7,060	(\$51,300)	\$0	\$10,872	\$0	\$0	(\$4,428)
06010	ARENAC EASTERN SCHOOL DISTRICT	ARENAC	283	(\$470)	\$0	\$6,846	(\$85,005)	\$0	\$8,694	\$91	\$25,695	(\$50,616)
06020	AU GRES-SIMS SCHOOL DISTRICT	ARENAC	406	(\$470)	\$0	\$6,846	(\$121,824)	\$0	(\$1,985)	\$84	\$34,184	(\$89,626)
06050	STANDISH-STERLING COMMUNITY SCHOOLS	ARENAC	1,699	(\$470)	\$0	\$6,846	(\$509,697)	(\$21,657)	(\$21,496)	\$93	\$158,160	(\$394,691)
07010	ARVON TOWNSHIP SCHOOL DISTRICT	BARAGA	6	(\$470)	\$0	\$8,000	(\$1,878)	\$0	(\$1,200)	\$261	\$1,633	(\$1,445)
07020	BARAGA AREA SCHOOLS	BARAGA	533	(\$470)	\$0	\$6,846	(\$159,780)	\$0	\$24,166	\$103	\$54,909	(\$80,704)
07040	L'ANSE AREA SCHOOLS	BARAGA	744	(\$470)	\$0	\$6,846	(\$223,110)	\$0	\$14,240	\$86	\$64,237	(\$144,633)
08010	DELTON-KELLOGG SCHOOL DISTRICT	BARRY	1,561	(\$470)	\$0	\$6,846	(\$468,243)	(\$21,750)	(\$10,543)	\$86	\$133,812	(\$366,723)
08030	HASTINGS AREA SCHOOL DISTRICT	BARRY	2,839	(\$470)	\$0	\$6,846	(\$851,823)	(\$36,203)	(\$88,108)	\$96	\$272,049	(\$704,085)
08050	THORNAPPLE KELLOGG SCHOOL DISTRICT	BARRY	3,001	(\$470)	\$0	\$6,846	(\$900,300)	\$0	(\$1,369)	\$88	\$263,230	(\$638,440)
09010	BAY CITY SCHOOL DISTRICT	BAY	8,414	(\$470)	\$0	\$6,846	(\$2,524,206)	(\$153,487)	(\$72,978)	\$93	\$778,416	(\$1,972,255)
09030	BANGOR TOWNSHIP SCHOOLS	BAY	2,545	(\$470)	\$0	\$6,846	(\$763,527)	\$0	\$46,005	\$84	\$213,210	(\$504,312)
09050	ESSEXVILLE-HAMPTON PUBLIC SCHOOLS	BAY	1,851	(\$470)	\$0	\$7,256	(\$555,345)	(\$14,472)	(\$1,306)	\$90	\$167,267	(\$403,857)
09090	PINCONNING AREA SCHOOLS	BAY	1,462	(\$470)	\$0	\$6,846	(\$438,462)	(\$40,272)	(\$14,650)	\$100	\$145,744	(\$347,641)
09901	BAY-ARENAC COMMUNITY HIGH SCHOOL	BAY	138	(\$470)	\$0	\$7,110	(\$41,358)	\$0	(\$13,793)	\$85	\$11,744	(\$43,408)
09902	BAY COUNTY PSA	BAY	320	(\$470)	\$0	\$6,846	(\$96,063)	\$0	\$57,233	\$0	\$0	(\$38,830)
10015	BENZIE COUNTY CENTRAL SCHOOLS	BENZIE	1,705	(\$470)	\$0	\$6,846	(\$511,461)	(\$25,818)	(\$50,387)	\$90	\$154,084	(\$433,582)
10025	FRANKFORT-ELBERTA AREA SCHOOLS	BENZIE	549	(\$470)	\$0	\$7,750	(\$164,592)	\$0	\$41,308	\$92	\$50,341	(\$72,944)
11010	BENTON HARBOR AREA SCHOOLS	BERRIEN	3,104	(\$470)	\$0	\$6,846	(\$931,218)	(\$107,578)	(\$123,228)	\$115	\$358,491	(\$803,533)
11020	ST. JOSEPH PUBLIC SCHOOLS	BERRIEN	2,861	(\$470)	\$0	\$7,150	(\$858,171)	(\$3,019)	\$76,291	\$85	\$244,246	(\$540,654)
11030	LAKESHORE SCHOOL DISTRICT (BERRIEN)	BERRIEN	2,940	(\$470)	\$0	\$6,846	(\$882,051)	\$0	\$41,624	\$91	\$268,928	(\$571,499)
11033	RIVER VALLEY SCHOOL DISTRICT	BERRIEN	653	(\$470)	\$0	\$7,415	(\$196,017)	(\$27,423)	(\$164,920)	\$111	\$72,365	(\$315,994)
11160	GALIEN TOWNSHIP SCHOOL DISTRICT	BERRIEN	165	(\$470)	\$0	\$6,846	(\$49,605)	\$0	(\$3,765)	\$97	\$16,106	(\$37,264)
11200	NEW BUFFALO AREA SCHOOLS	BERRIEN	644	(\$470)	\$0	\$9,854	(\$193,095)	(\$8,633)	(\$58,550)	\$170	\$109,738	(\$150,540)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

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Code	District Name	County	May	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012	Net (\$300pp)	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated	Estimated	Estimated Total Reduction
			FY 2012 Pupil Estimate			Per Pupil Foundation	Total Dollar Foundation Reduction			Per Pupil MPSERS Amount	Total MPSERS Dollar	
11210	BRANDYWINE COMMUNITY SCHOOLS	BERRIEN	1,416	(\$470)	\$0	\$6,846	(\$424,665)	(\$4,368)	\$22,113	\$78	\$110,467	(\$296,453)
11240	BERRIEN SPRINGS PUBLIC SCHOOLS	BERRIEN	2,570	(\$470)	\$0	\$6,846	(\$771,036)	\$0	\$216,143	\$64	\$165,455	(\$389,438)
11250	EAU CLAIRE PUBLIC SCHOOLS	BERRIEN	815	(\$470)	\$0	\$6,846	(\$244,575)	\$0	\$173,546	\$88	\$72,015	\$986
11300	NILES COMMUNITY SCHOOL DISTRICT	BERRIEN	3,752	(\$470)	\$0	\$6,846	(\$1,125,558)	(\$46,450)	\$11,570	\$92	\$343,860	(\$816,579)
11310	BUCHANAN COMMUNITY SCHOOLS	BERRIEN	1,575	(\$470)	\$0	\$6,846	(\$472,530)	(\$14,575)	(\$35,052)	\$89	\$139,990	(\$382,166)
11320	WATERVLIT SCHOOL DISTRICT	BERRIEN	1,352	(\$470)	\$0	\$6,846	(\$405,594)	\$0	\$99,287	\$88	\$118,798	(\$187,509)
11330	COLOMA COMMUNITY SCHOOLS	BERRIEN	1,820	(\$470)	\$0	\$6,846	(\$546,093)	\$0	\$36,421	\$95	\$172,162	(\$337,511)
11340	BRIDGMAN PUBLIC SCHOOLS	BERRIEN	995	(\$470)	\$0	\$8,075	(\$298,470)	\$0	\$30,443	\$93	\$92,066	(\$175,962)
11670	HAGAR TOWNSHIP S/D #6	BERRIEN	63	(\$470)	\$0	\$6,846	(\$18,840)	\$0	\$5,135	\$93	\$5,851	(\$7,855)
11830	SODUS TOWNSHIP S/D #5	BERRIEN	69	(\$470)	\$0	\$6,846	(\$20,790)	\$0	(\$1,027)	\$83	\$5,780	(\$16,037)
11901	COUNTRYSIDE ACADEMY	BERRIEN	507	(\$470)	\$0	\$6,846	(\$152,238)	\$0	\$23,208	\$63	\$31,958	(\$97,072)
11903	BENTON HARBOR CHARTER SCHOOL	BERRIEN	441	(\$470)	\$0	\$6,846	(\$132,150)	\$0	\$68,186	\$0	\$0	(\$63,964)
11904	MILDRED C. WELLS PREPARATORY ACADEMY	BERRIEN	205	(\$470)	\$0	\$6,846	(\$61,491)	\$0	\$25,946	\$0	\$0	(\$35,545)
11905	DREAM ACADEMY	BERRIEN	239	(\$470)	\$0	\$6,846	(\$71,724)	\$0	\$23,345	\$0	\$0	(\$48,379)
12010	COLDWATER COMMUNITY SCHOOLS	BRANCH	2,904	(\$470)	\$0	\$6,846	(\$871,170)	(\$52,415)	(\$61,614)	\$82	\$239,011	(\$746,187)
12020	BRONSON COMMUNITY SCHOOL DISTRICT	BRANCH	1,182	(\$470)	\$0	\$6,846	(\$354,465)	(\$18,321)	(\$10,817)	\$92	\$108,418	(\$275,184)
12040	QUINCY COMMUNITY SCHOOL DISTRICT	BRANCH	1,304	(\$470)	\$0	\$6,846	(\$391,071)	(\$16,344)	\$12,870	\$87	\$113,034	(\$281,511)
12901	PANSOPHIA ACADEMY	BRANCH	269	(\$470)	\$0	\$6,846	(\$80,760)	\$0	\$28,342	\$0	\$0	(\$52,418)
13010	ALBION PUBLIC SCHOOLS	CALHOUN	821	(\$470)	\$0	\$6,873	(\$246,393)	(\$72,778)	(\$59,589)	\$117	\$96,190	(\$282,570)
13020	BATTLE CREEK PUBLIC SCHOOLS	CALHOUN	5,402	(\$470)	\$0	\$7,059	(\$1,620,705)	(\$209,263)	(\$191,228)	\$129	\$695,123	(\$1,326,073)
13050	ATHENS AREA SCHOOLS	CALHOUN	585	(\$470)	\$0	\$6,846	(\$175,488)	(\$25,928)	(\$46,484)	\$102	\$59,504	(\$188,396)
13070	HARPER CREEK COMMUNITY SCHOOLS	CALHOUN	2,608	(\$470)	\$0	\$6,846	(\$782,538)	\$0	\$84,685	\$86	\$224,004	(\$473,849)
13080	HOMER COMMUNITY SCHOOLS	CALHOUN	1,054	(\$470)	\$0	\$6,846	(\$316,317)	\$0	\$12,802	\$94	\$99,009	(\$204,506)
13090	LAKEVIEW SCH. DISTRICT (CALHOUN)	CALHOUN	3,918	(\$470)	\$0	\$7,148	(\$1,175,352)	\$0	\$97,713	\$89	\$350,513	(\$727,125)
13095	MAR LEE SCHOOL DISTRICT	CALHOUN	327	(\$470)	\$0	\$6,846	(\$98,016)	\$0	\$3,765	\$90	\$29,258	(\$64,993)
13110	MARSHALL PUBLIC SCHOOLS	CALHOUN	2,307	(\$470)	\$0	\$6,846	(\$692,169)	(\$24,729)	(\$46,347)	\$88	\$201,923	(\$561,323)
13120	PENNFIELD SCHOOL DISTRICT	CALHOUN	2,046	(\$470)	\$0	\$6,846	(\$613,845)	\$0	\$10,885	\$77	\$156,927	(\$446,033)
13130	TEKONSHA COMMUNITY SCHOOLS	CALHOUN	274	(\$470)	\$0	\$6,954	(\$82,224)	(\$9,509)	(\$34,005)	\$89	\$24,400	(\$101,338)
13135	UNION CITY COMMUNITY SCHOOLS	CALHOUN	1,126	(\$470)	\$0	\$6,846	(\$337,926)	\$0	\$22,250	\$91	\$102,522	(\$213,154)
13901	ARBOR ACADEMY	CALHOUN	225	(\$470)	\$0	\$7,110	(\$67,545)	\$0	\$5,901	\$0	\$0	(\$61,644)
13902	ENDEAVOR CHARTER ACADEMY	CALHOUN	691	(\$470)	\$0	\$7,059	(\$207,348)	\$0	\$42,566	\$0	\$0	(\$164,782)
13903	MARSHALL ACADEMY	CALHOUN	281	(\$470)	\$0	\$6,846	(\$84,186)	\$0	\$9,105	\$0	\$0	(\$75,081)
13904	BATTLE CREEK AREA LEARNING CENTER	CALHOUN	168	(\$470)	\$0	\$7,110	(\$50,520)	\$0	\$41,451	\$0	\$0	(\$9,069)
14010	CASSOPOLIS PUBLIC SCHOOLS	CASS	1,134	(\$470)	\$0	\$6,846	(\$340,266)	(\$21,773)	(\$12,460)	\$86	\$97,531	(\$276,968)
14020	DOWAGIAC UNION SCHOOL DISTRICT	CASS	2,368	(\$470)	\$0	\$6,846	(\$710,289)	(\$31,455)	\$77,204	\$87	\$205,025	(\$459,514)
14030	EDWARDSBURG PUBLIC SCHOOLS	CASS	2,736	(\$470)	\$0	\$6,846	(\$820,899)	\$0	\$69,008	\$74	\$203,230	(\$548,661)
14050	MARCELLUS COMMUNITY SCHOOLS	CASS	841	(\$470)	\$0	\$6,846	(\$252,378)	(\$21,081)	(\$2,396)	\$89	\$75,077	(\$200,779)
15010	BEAVER ISLAND COMMUNITY SCHOOL	CHARLEVOIX	65	(\$470)	\$0	\$10,123	(\$19,440)	\$0	\$1,518	\$238	\$15,399	(\$2,523)
15020	BOYNE CITY PUBLIC SCHOOLS	CHARLEVOIX	1,299	(\$470)	\$0	\$7,136	(\$389,778)	\$0	\$26,974	\$96	\$124,567	(\$238,237)
15030	BOYNE FALLS PUBLIC SCHOOL DISTRICT	CHARLEVOIX	231	(\$470)	\$0	\$6,846	(\$69,237)	\$0	\$7,462	\$115	\$26,591	(\$35,184)
15050	CHARLEVOIX PUBLIC SCHOOLS	CHARLEVOIX	1,065	(\$470)	\$0	\$7,954	(\$319,395)	(\$35,595)	(\$54,008)	\$106	\$112,674	(\$296,323)
15060	EAST JORDAN PUBLIC SCHOOLS	CHARLEVOIX	1,038	(\$470)	\$0	\$6,846	(\$311,349)	(\$17,831)	(\$20,401)	\$96	\$99,402	(\$250,179)
15901	CONCORD ACADEMY:BOYNE	CHARLEVOIX	190	(\$470)	\$0	\$7,110	(\$56,961)	\$0	(\$2,204)	\$0	\$0	(\$59,165)
15902	NORTHWEST ACADEMY	CHARLEVOIX	175	(\$470)	\$0	\$7,110	(\$52,368)	\$0	\$48,419	\$0	\$0	(\$3,949)
16015	CHEBOYGAN AREA SCHOOLS	CHEBOYGAN	1,965	(\$470)	(\$29)	\$6,905	(\$646,367)	(\$30,212)	(\$46,471)	\$94	\$185,284	(\$537,765)
16050	INLAND LAKES SCHOOLS	CHEBOYGAN	869	(\$470)	\$0	\$6,846	(\$260,709)	(\$24,550)	(\$32,519)	\$92	\$79,702	(\$238,076)
16070	MACKINAW CITY PUBLIC SCHOOLS	CHEBOYGAN	187	(\$470)	\$0	\$7,759	(\$56,205)	(\$2,450)	\$5,121	\$123	\$22,972	(\$30,563)
16100	WOLVERINE COMMUNITY SCHOOLS	CHEBOYGAN	333	(\$470)	(\$409)	\$7,610	(\$236,309)	\$0	(\$9,056)	\$103	\$34,200	(\$211,165)

HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

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			FY 2012 Pupil Estimate			Per Pupil Foundation Allowance	Total Dollar Foundation Reduction					
17010	SAULT STE. MARIE AREA SCHOOLS	CHIPPEWA	2,568	(\$470)	\$0	\$6,846	(\$770,466)	\$0	\$70,993	\$85	\$218,904	(\$480,569)
17050	DETOUR AREA SCHOOLS	CHIPPEWA	152	(\$470)	\$0	\$8,810	(\$45,705)	\$0	\$4,141	\$142	\$21,706	(\$19,859)
17090	PICKFORD PUBLIC SCHOOLS	CHIPPEWA	544	(\$470)	\$0	\$6,846	(\$163,251)	\$0	\$9,927	\$94	\$50,979	(\$102,345)
17110	RUDYARD AREA SCHOOLS	CHIPPEWA	858	(\$470)	\$0	\$6,846	(\$257,250)	\$0	(\$37,379)	\$98	\$84,000	(\$210,629)
17140	BRIMLEY AREA SCHOOLS	CHIPPEWA	500	(\$470)	\$0	\$6,846	(\$150,006)	\$0	\$17,663	\$109	\$54,597	(\$77,747)
17160	WHITEFISH TOWNSHIP SCHOOLS	CHIPPEWA	51	(\$470)	\$0	\$10,791	(\$15,309)	\$0	\$108	\$201	\$10,232	(\$4,969)
17901	JOSEPH P. LUMSDEN BAHWETING ANISHNABE ACADEMY	CHIPPEWA	462	(\$470)	\$0	\$6,846	(\$138,576)	\$0	\$1,232	\$151	\$69,875	(\$67,469)
17902	OJIBWE CHARTER SCHOOL	CHIPPEWA	73	(\$470)	\$0	\$6,846	(\$21,891)	\$0	(\$30,122)	\$0	\$0	(\$52,013)
17903	DETOUR ARTS AND TECHNOLOGY ACADEMY	CHIPPEWA	54	(\$470)	\$0	\$7,110	(\$16,119)	\$0	\$2,346	\$0	\$0	(\$13,773)
18010	CLARE PUBLIC SCHOOLS	CLARE	1,592	(\$470)	\$0	\$6,846	(\$477,495)	\$0	\$111,384	\$78	\$123,542	(\$242,569)
18020	FARWELL AREA SCHOOLS	CLARE	1,450	(\$470)	\$0	\$6,846	(\$434,991)	(\$22,775)	\$12,254	\$85	\$123,468	(\$322,044)
18060	HARRISON COMMUNITY SCHOOLS	CLARE	1,513	(\$470)	\$0	\$6,846	(\$453,930)	(\$32,918)	(\$14,856)	\$84	\$127,335	(\$374,370)
19010	DEWITT PUBLIC SCHOOLS	CLINTON	3,023	(\$470)	\$0	\$6,846	(\$906,933)	\$0	\$12,391	\$88	\$265,831	(\$628,710)
19070	FOWLER PUBLIC SCHOOLS	CLINTON	545	(\$470)	\$0	\$6,955	(\$163,362)	\$0	\$3,895	\$82	\$44,406	(\$115,061)
19100	BATH COMMUNITY SCHOOLS	CLINTON	1,002	(\$470)	\$0	\$6,846	(\$300,615)	\$0	\$12,802	\$83	\$83,579	(\$204,234)
19120	OVID-ELSIE AREA SCHOOLS	CLINTON	1,737	(\$470)	\$0	\$6,846	(\$521,166)	(\$12,950)	(\$27,589)	\$87	\$150,451	(\$411,254)
19125	PEWAMO-WESTPHALIA COMMUNITY SCHOOLS	CLINTON	696	(\$470)	\$0	\$7,035	(\$208,947)	\$0	(\$3,869)	\$84	\$58,844	(\$153,973)
19140	ST. JOHNS PUBLIC SCHOOLS	CLINTON	3,188	(\$470)	\$0	\$6,846	(\$956,532)	(\$17,888)	(\$8,626)	\$92	\$293,690	(\$689,356)
20015	CRAWFORD AUSABLE SCHOOLS	CRAWFORD	1,693	(\$470)	\$0	\$6,846	(\$507,843)	(\$12,442)	(\$10,474)	\$92	\$156,121	(\$374,639)
21010	ESCANABA AREA PUBLIC SCHOOLS	DELTA	2,570	(\$470)	\$0	\$6,846	(\$771,006)	(\$33,149)	(\$15,130)	\$99	\$253,837	(\$565,447)
21025	GLADSTONE AREA SCHOOLS	DELTA	1,583	(\$470)	\$0	\$6,846	(\$474,771)	\$0	\$15,267	\$80	\$126,307	(\$333,197)
21060	RAPID RIVER PUBLIC SCHOOLS	DELTA	386	(\$470)	\$0	\$6,846	(\$115,947)	\$0	(\$22,797)	\$84	\$32,647	(\$106,097)
21065	BIG BAY DE NOC SCHOOL DISTRICT	DELTA	248	(\$470)	\$0	\$6,921	(\$74,403)	\$0	(\$2,838)	\$78	\$19,308	(\$57,933)
21090	BARK RIVER-HARRIS SCHOOL DISTRICT	DELTA	710	(\$470)	\$0	\$6,846	(\$213,066)	\$0	\$49,565	\$68	\$47,948	(\$115,553)
21135	MID PENINSULA SCHOOL DISTRICT	DELTA	233	(\$470)	\$0	\$6,846	(\$69,960)	\$0	\$274	\$81	\$18,944	(\$50,743)
22010	IRON MOUNTAIN PUBLIC SCHOOLS	DICKINSON	1,230	(\$470)	\$0	\$6,846	(\$368,985)	(\$19,871)	(\$37,311)	\$80	\$98,496	(\$327,671)
22025	NORWAY-VULCAN AREA SCHOOLS	DICKINSON	775	(\$470)	\$0	\$6,846	(\$232,428)	\$0	(\$411)	\$88	\$67,921	(\$164,918)
22030	BREITUNG TOWNSHIP SCHOOLS	DICKINSON	1,667	(\$470)	\$0	\$6,846	(\$500,190)	(\$30,538)	(\$36,215)	\$90	\$150,502	(\$416,441)
22045	NORTH DICKINSON COUNTY SCHOOLS	DICKINSON	316	(\$470)	\$0	\$6,846	(\$94,761)	\$0	(\$26,426)	\$85	\$26,812	(\$94,375)
23010	BELLEVUE COMMUNITY SCHOOLS	EATON	614	(\$470)	\$0	\$6,846	(\$184,335)	(\$10,420)	(\$17,389)	\$110	\$67,544	(\$144,599)
23030	CHARLOTTE PUBLIC SCHOOLS	EATON	2,829	(\$470)	\$0	\$6,846	(\$848,763)	(\$68,050)	(\$130,416)	\$95	\$269,774	(\$777,455)
23050	EATON RAPIDS PUBLIC SCHOOLS	EATON	2,732	(\$470)	\$0	\$6,846	(\$819,720)	(\$44,323)	(\$15,951)	\$88	\$241,519	(\$638,476)
23060	GRAND LEDGE PUBLIC SCHOOLS	EATON	4,967	(\$470)	\$0	\$6,956	(\$1,489,992)	(\$62,825)	(\$104,966)	\$95	\$473,665	(\$1,184,118)
23065	MAPLE VALLEY SCHOOLS	EATON	1,239	(\$470)	\$0	\$6,846	(\$371,760)	(\$59,451)	(\$70,925)	\$106	\$131,437	(\$370,698)
23080	OLIVET COMMUNITY SCHOOLS	EATON	1,491	(\$470)	\$0	\$6,846	(\$447,264)	\$0	\$38,132	\$93	\$138,548	(\$270,583)
23090	POTTERVILLE PUBLIC SCHOOLS	EATON	1,024	(\$470)	\$0	\$6,861	(\$307,209)	\$0	\$62,092	\$86	\$87,588	(\$157,529)
23490	ONEIDA TOWNSHIP S/D #3	EATON	15	(\$470)	\$0	\$10,533	(\$4,503)	\$0	\$0	\$138	\$2,067	(\$2,436)
23901	ISLAND CITY ACADEMY	EATON	207	(\$470)	\$0	\$6,846	(\$62,190)	\$0	(\$1,027)	\$0	\$0	(\$63,217)
24020	HARBOR SPRINGS SCHOOL DISTRICT	EMMET	931	(\$470)	\$0	\$8,207	(\$279,408)	(\$26,086)	(\$181,565)	\$132	\$122,722	(\$364,337)
24030	ALANSON PUBLIC SCHOOLS	EMMET	331	(\$470)	\$0	\$6,846	(\$99,333)	\$0	\$5,614	\$83	\$27,641	(\$66,079)
24040	PELLSTON PUBLIC SCHOOLS	EMMET	660	(\$470)	\$0	\$6,920	(\$198,102)	\$0	(\$69)	\$88	\$58,092	(\$140,079)
24070	PUBLIC SCHOOLS OF PETOSKEY	EMMET	2,860	(\$470)	\$0	\$6,846	(\$858,135)	(\$23,162)	(\$43,130)	\$82	\$235,521	(\$688,905)
24901	CONCORD ACADEMY - PETOSKEY	EMMET	288	(\$470)	\$0	\$6,846	(\$86,280)	\$0	(\$12,939)	\$18	\$5,093	(\$90,126)
25010	FLINT CITY SCHOOL DISTRICT	GENESEE	9,708	(\$470)	(\$57)	\$7,464	(\$3,462,676)	(\$1,017,928)	(\$825,850)	\$192	\$1,866,222	(\$3,440,232)
25030	GRAND BLANC COMMUNITY SCHOOLS	GENESEE	8,725	(\$470)	\$0	\$7,281	(\$2,617,641)	\$0	\$246,753	\$82	\$712,034	(\$1,658,853)
25040	MT. MORRIS CONSOLIDATED SCHOOLS	GENESEE	2,562	(\$470)	\$0	\$6,846	(\$768,492)	(\$116,108)	(\$75,854)	\$99	\$253,458	(\$706,995)
25050	GOODRICH AREA SCHOOLS	GENESEE	2,107	(\$470)	\$0	\$6,846	(\$632,028)	(\$19,704)	(\$11,433)	\$93	\$195,608	(\$467,557)
25060	BENDLE PUBLIC SCHOOLS	GENESEE	2,314	(\$470)	\$0	\$6,846	(\$694,218)	\$0	\$483,396	\$63	\$145,753	(\$65,068)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May FY 2012 Pupil Estimate	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012 Per Pupil Foundation Allowance	Net (\$300pp) Total Dollar Foundation Reduction	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated MPSERS Per Pupil Amount	Estimated MPSERS Total Dollar	Estimated Total Reduction
25070	GENESEE SCHOOL DISTRICT	GENESEE	804	(\$470)	\$0	\$6,846	(\$241,335)	\$0	\$10,201	\$90	\$72,208	(\$158,926)
25080	CARMAN-AINSWORTH COMMUNITY SCHOOLS	GENESEE	4,432	(\$470)	\$0	\$7,759	(\$1,329,642)	(\$103,495)	(\$131,437)	\$126	\$557,620	(\$1,006,954)
25100	FENTON AREA PUBLIC SCHOOLS	GENESEE	3,459	(\$470)	\$0	\$6,846	(\$1,037,784)	\$0	\$16,636	\$97	\$336,825	(\$684,323)
25110	KEARSLEY COMMUNITY SCHOOLS	GENESEE	3,072	(\$470)	\$0	\$6,872	(\$921,690)	(\$117,532)	(\$64,391)	\$102	\$314,589	(\$789,024)
25120	FLUSHING COMMUNITY SCHOOLS	GENESEE	4,340	(\$470)	\$0	\$6,846	(\$1,302,021)	\$0	\$55,932	\$95	\$412,610	(\$833,479)
25130	ATHERTON COMMUNITY SCHOOLS	GENESEE	871	(\$470)	\$0	\$6,846	(\$261,360)	(\$24,234)	(\$42,171)	\$91	\$79,648	(\$248,117)
25140	DAVISON COMMUNITY SCHOOLS	GENESEE	5,444	(\$470)	\$0	\$6,846	(\$1,633,191)	\$0	(\$14,924)	\$90	\$489,269	(\$1,158,846)
25150	CLIO AREA SCHOOL DISTRICT	GENESEE	3,652	(\$470)	\$0	\$6,846	(\$1,095,513)	\$0	\$8,010	\$83	\$303,487	(\$784,017)
25180	SWARTZ CREEK COMMUNITY SCHOOLS	GENESEE	3,930	(\$470)	\$0	\$6,846	(\$1,178,880)	(\$47,384)	(\$33,408)	\$96	\$376,379	(\$883,293)
25200	LAKE FENTON COMMUNITY SCHOOLS	GENESEE	1,877	(\$470)	\$0	\$7,201	(\$563,139)	\$0	\$33,269	\$86	\$160,746	(\$369,125)
25210	WESTWOOD HEIGHTS SCHOOLS	GENESEE	877	(\$470)	\$0	\$6,926	(\$263,091)	(\$52,487)	(\$38,786)	\$115	\$101,118	(\$253,246)
25230	BENTLEY COMMUNITY SCHOOLS	GENESEE	841	(\$470)	\$0	\$7,117	(\$252,300)	(\$23,643)	(\$44,979)	\$86	\$72,573	(\$248,350)
25240	BEECHER COMMUNITY SCHOOL DISTRICT	GENESEE	1,499	(\$470)	\$0	\$7,413	(\$449,649)	(\$80,303)	(\$79,912)	\$115	\$171,656	(\$438,208)
25250	LINDEN COMMUNITY SCHOOLS	GENESEE	2,961	(\$470)	\$0	\$6,846	(\$888,420)	(\$22,724)	(\$13,418)	\$87	\$257,861	(\$666,701)
25260	MONTROSE COMMUNITY SCHOOLS	GENESEE	1,466	(\$470)	\$0	\$7,237	(\$439,755)	(\$33,816)	(\$3,112)	\$110	\$161,449	(\$315,233)
25280	LAKEVILLE COMMUNITY SCHOOLS	GENESEE	1,575	(\$470)	\$0	\$6,846	(\$472,413)	(\$24,620)	(\$99,952)	\$96	\$151,183	(\$445,801)
25902	WOODLAND PARK ACADEMY	GENESEE	436	(\$470)	\$0	\$7,110	(\$130,650)	\$0	\$20,619	\$62	\$27,155	(\$82,876)
25903	GRAND BLANC ACADEMY	GENESEE	391	(\$470)	\$0	\$7,110	(\$117,213)	\$0	(\$20,264)	\$0	\$0	(\$137,477)
25904	NORTHRIDGE ACADEMY	GENESEE	297	(\$470)	\$0	\$7,110	(\$89,190)	\$0	\$3,200	\$0	\$0	(\$85,991)
25905	INTERNATIONAL ACADEMY OF FLINT	GENESEE	1,234	(\$470)	\$0	\$7,110	(\$370,089)	\$0	\$93,283	\$0	\$0	(\$276,806)
25906	CENTER ACADEMY	GENESEE	544	(\$470)	\$0	\$7,110	(\$163,107)	\$0	\$106,152	\$0	\$0	(\$56,955)
25907	LINDEN CHARTER ACADEMY	GENESEE	746	(\$470)	\$0	\$6,926	(\$223,746)	\$0	(\$5,749)	\$0	\$0	(\$229,495)
25908	ACADEMY OF FLINT	GENESEE	530	(\$470)	\$0	\$6,926	(\$159,009)	\$0	\$23,618	\$78	\$41,464	(\$93,928)
25909	BURTON GLEN CHARTER ACADEMY	GENESEE	729	(\$470)	\$0	\$6,846	(\$218,766)	\$0	\$45,457	\$0	\$0	(\$173,309)
25910	RICHFIELD PUBLIC SCHOOL ACADEMY	GENESEE	647	(\$470)	\$0	\$7,110	(\$193,950)	\$0	\$22,041	\$83	\$114,220	(\$57,689)
25911	MADISON ACADEMY	GENESEE	695	(\$470)	\$0	\$6,846	(\$208,611)	\$0	\$120,284	\$0	\$0	(\$88,327)
26010	BEAVERTON RURAL SCHOOLS	GLADWIN	1,378	(\$470)	\$0	\$6,846	(\$413,496)	\$0	\$32,724	\$83	\$114,220	(\$266,552)
26040	GLADWIN COMMUNITY SCHOOLS	GLADWIN	1,850	(\$470)	\$0	\$6,846	(\$554,880)	(\$23,340)	\$6,778	\$91	\$167,468	(\$403,975)
26901	CREATIVE LEARNING ACADEMY OF SCIENCE	GLADWIN	48	(\$470)	\$0	\$6,846	(\$14,439)	\$0	(\$10,748)	\$0	\$0	(\$25,187)
27010	BESSEMER AREA SCHOOL DISTRICT	GOGEBIC	451	(\$470)	\$0	\$6,846	(\$135,159)	\$0	(\$8,763)	\$100	\$45,054	(\$98,868)
27020	IRONWOOD AREA SCHOOLS	GOGEBIC	917	(\$470)	\$0	\$6,846	(\$275,244)	\$0	(\$9,790)	\$100	\$91,412	(\$193,621)
27070	WAKEFIELD-MARENISCO SCHOOL DISTRICT	GOGEBIC	278	(\$470)	\$0	\$7,358	(\$83,301)	\$0	\$4,856	\$103	\$28,708	(\$49,737)
27080	WATERSMEET TOWNSHIP SCHOOL DISTRICT	GOGEBIC	171	(\$470)	\$0	\$7,869	(\$51,156)	\$0	\$4,485	\$175	\$29,905	(\$16,766)
28010	TRAVERSE CITY AREA PUBLIC SCHOOLS	GRAND TRAVERSE	9,978	(\$470)	\$0	\$6,846	(\$2,993,415)	(\$55,135)	(\$81,125)	\$101	\$1,011,339	(\$2,118,336)
28035	BUCKLEY COMMUNITY SCHOOL DISTRICT	GRAND TRAVERSE	452	(\$470)	\$0	\$6,846	(\$135,624)	\$0	\$17,252	\$70	\$31,662	(\$86,710)
28090	KINGSLEY AREA SCHOOLS	GRAND TRAVERSE	1,502	(\$470)	\$0	\$6,846	(\$450,699)	(\$6,328)	\$21,017	\$86	\$128,655	(\$307,354)
28901	WOODLAND SCHOOL	GRAND TRAVERSE	199	(\$470)	\$0	\$6,846	(\$59,784)	\$0	\$1,712	\$0	\$0	(\$58,073)
28902	GRAND TRAVERSE ACADEMY	GRAND TRAVERSE	1,178	(\$470)	\$0	\$6,846	(\$353,283)	\$0	\$53,577	\$0	\$0	(\$299,706)
28903	TRAVERSE CITY COLLEGE PREPARATORY ACADEM	GRAND TRAVERSE	32	(\$470)	\$0	\$6,846	(\$9,465)	\$0	(\$11,570)	\$0	\$0	(\$21,035)
29010	ALMA PUBLIC SCHOOLS	GRATIOT	2,251	(\$470)	(\$96)	\$7,018	(\$890,939)	(\$7,032)	\$28,143	\$100	\$224,973	(\$644,854)
29020	ASHLEY COMMUNITY SCHOOLS	GRATIOT	340	(\$470)	\$0	\$6,846	(\$102,096)	(\$7,878)	(\$18,073)	\$98	\$33,234	(\$94,813)
29040	BRECKENRIDGE COMMUNITY SCHOOLS	GRATIOT	834	(\$470)	\$0	\$6,846	(\$250,182)	(\$14,569)	(\$7,873)	\$86	\$72,124	(\$200,500)
29050	FULTON SCHOOLS	GRATIOT	950	(\$470)	\$0	\$6,846	(\$284,898)	\$0	\$22,797	\$91	\$86,617	(\$175,484)
29060	ITHACA PUBLIC SCHOOLS	GRATIOT	1,319	(\$470)	\$0	\$6,846	(\$395,712)	(\$7,452)	(\$20,538)	\$89	\$117,140	(\$306,562)
29100	ST. LOUIS PUBLIC SCHOOLS	GRATIOT	1,143	(\$470)	\$0	\$6,846	(\$342,915)	(\$14,794)	(\$29,712)	\$95	\$108,909	(\$278,511)
30010	CAMDEN-FRONTIER SCHOOLS	HILLSDALE	578	(\$470)	\$0	\$6,846	(\$173,373)	\$0	(\$4,245)	\$82	\$47,579	(\$130,038)
30020	HILLSDALE COMMUNITY SCHOOLS	HILLSDALE	1,630	(\$470)	\$0	\$6,846	(\$489,114)	(\$37,367)	(\$36,352)	\$89	\$144,504	(\$418,330)
30030	JONESVILLE COMMUNITY SCHOOLS	HILLSDALE	1,499	(\$470)	\$0	\$6,846	(\$449,847)	\$0	\$61,135	\$73	\$109,149	(\$279,563)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	Per Pupil Amount	Total Dollar	Total Reduction
30040	LITCHFIELD COMMUNITY SCHOOLS	HILLSDALE	287	(\$470)	\$0	\$6,846	(\$86,184)	(\$13,549)	(\$29,438)	\$104	\$29,952	(\$99,218)
30050	NORTH ADAMS-JEROME SCHOOLS	HILLSDALE	461	(\$470)	\$0	\$6,846	(\$138,393)	(\$1,683)	\$8,626	\$82	\$37,911	(\$93,539)
30060	PITTSFORD AREA SCHOOLS	HILLSDALE	624	(\$470)	\$0	\$6,846	(\$187,209)	(\$7,867)	(\$10,201)	\$87	\$54,127	(\$151,149)
30070	READING COMMUNITY SCHOOLS	HILLSDALE	900	(\$470)	\$0	\$6,846	(\$270,054)	\$0	\$21,428	\$79	\$70,736	(\$177,890)
30080	Waldron Area Schools	HILLSDALE	284	(\$470)	\$0	\$6,846	(\$85,287)	(\$11,878)	(\$11,981)	\$93	\$26,568	(\$82,577)
30901	HILLSDALE PREPARATORY SCHOOL	HILLSDALE	105	(\$470)	\$0	\$6,846	(\$31,467)	\$0	\$21,770	\$0	\$0	(\$9,697)
30902	WILL CARLETON CHARTER SCHOOL ACADEMY	HILLSDALE	330	(\$470)	\$0	\$6,846	(\$99,066)	\$0	\$26,357	\$0	\$0	(\$72,709)
31010	HANCOCK PUBLIC SCHOOLS	HOUGHTON	841	(\$470)	\$0	\$6,846	(\$252,183)	\$0	\$27,042	\$73	\$61,694	(\$163,447)
31020	ADAMS TOWNSHIP SCHOOL DISTRICT	HOUGHTON	436	(\$470)	\$0	\$6,846	(\$130,701)	\$0	\$14,993	\$70	\$30,635	(\$85,073)
31030	PUBLIC SCHOOLS OF CALUMET	HOUGHTON	1,519	(\$470)	\$0	\$6,846	(\$455,625)	\$0	\$17,937	\$84	\$127,350	(\$310,338)
31050	CHASSELL TOWNSHIP SCHOOL DISTRICT	HOUGHTON	277	(\$470)	\$0	\$6,846	(\$83,244)	\$0	\$4,792	\$76	\$21,025	(\$57,427)
31070	ELM RIVER TOWNSHIP SCHOOL DISTRICT	HOUGHTON	14	(\$470)	\$0	\$8,008	(\$4,053)	\$0	\$0	\$155	\$2,093	(\$1,960)
31100	DOLLAR BAY-TAMARACK CITY AREA SCHOOLS	HOUGHTON	337	(\$470)	\$0	\$6,846	(\$101,196)	\$0	(\$7,736)	\$67	\$22,458	(\$86,474)
31110	HOUGHTON-PORTAGE TOWNSHIP SCHOOLS	HOUGHTON	1,268	(\$470)	\$0	\$6,846	(\$380,547)	\$0	\$25,262	\$78	\$98,502	(\$256,783)
31130	LAKE LINDEN-HUBBELL SCHOOL DISTRICT	HOUGHTON	502	(\$470)	\$0	\$6,846	(\$150,735)	\$0	\$4,587	\$74	\$37,311	(\$108,837)
31140	STANTON TOWNSHIP PUBLIC SCHOOLS	HOUGHTON	141	(\$470)	\$0	\$6,846	(\$42,153)	\$0	(\$1,917)	\$90	\$12,682	(\$31,388)
32010	BAD AXE PUBLIC SCHOOLS	HURON	1,192	(\$470)	\$0	\$6,846	(\$357,450)	(\$19,825)	\$32,108	\$91	\$108,137	(\$237,030)
32030	CASEVILLE PUBLIC SCHOOLS	HURON	260	(\$470)	\$0	\$7,349	(\$78,024)	(\$2,131)	(\$22,635)	\$89	\$23,213	(\$79,577)
32040	CHURCH SCHOOL DISTRICT	HURON	24	(\$470)	\$0	\$6,846	(\$7,131)	\$0	\$0	\$75	\$1,795	(\$5,336)
32050	ELKTON-PIGEON-BAY PORT LAKER SCHOOLS	HURON	908	(\$470)	\$0	\$6,846	(\$272,370)	(\$18,995)	(\$22,934)	\$88	\$80,110	(\$234,189)
32060	HARBOR BEACH COMMUNITY SCHOOLS	HURON	553	(\$470)	\$0	\$6,846	(\$166,008)	(\$16,142)	(\$14,034)	\$91	\$50,139	(\$146,046)
32080	NORTH HURON SCHOOL DISTRICT	HURON	454	(\$470)	\$0	\$6,846	(\$136,167)	\$0	\$9,927	\$85	\$38,432	(\$87,808)
32090	OWENDALE-GAGETOWN AREA SCHOOLS	HURON	207	(\$470)	\$0	\$7,041	(\$62,073)	\$0	\$2,676	\$80	\$16,582	(\$42,815)
32130	PORT HOPE COMMUNITY SCHOOLS	HURON	86	(\$470)	\$0	\$8,725	(\$25,701)	\$0	\$2,705	\$98	\$8,398	(\$14,599)
32170	UBLY COMMUNITY SCHOOLS	HURON	797	(\$470)	\$0	\$6,846	(\$239,214)	(\$13,693)	(\$822)	\$84	\$67,231	(\$186,498)
32260	COLFAX TOWNSHIP S/D #1F	HURON	23	(\$470)	\$0	\$8,584	(\$6,981)	\$0	\$2,575	\$62	\$1,440	(\$2,966)
32610	SIGEL TOWNSHIP S/D #3F	HURON	15	(\$470)	\$0	\$6,846	(\$4,428)	\$0	\$1,027	\$74	\$1,094	(\$2,307)
32620	SIGEL TOWNSHIP S/D #4F	HURON	18	(\$470)	\$0	\$6,846	(\$5,406)	\$0	\$0	\$102	\$1,833	(\$3,573)
32630	SIGEL TOWNSHIP S/D #6	HURON	10	(\$470)	\$0	\$7,454	(\$2,904)	\$0	\$0	\$97	\$936	(\$1,968)
32650	VERONA TOWNSHIP S/D #1F	HURON	26	(\$470)	\$0	\$6,846	(\$7,731)	\$0	\$1,027	\$77	\$1,992	(\$4,712)
33010	EAST LANSING SCHOOL DISTRICT	INGHAM	3,528	(\$470)	\$0	\$7,837	(\$1,058,541)	\$0	\$100,470	\$99	\$350,098	(\$607,973)
33020	LANSING PUBLIC SCHOOL DISTRICT	INGHAM	12,972	(\$470)	(\$51)	\$7,314	(\$4,557,563)	(\$374,724)	(\$474,066)	\$135	\$1,745,194	(\$3,661,159)
33040	DANSVILLE SCHOOLS	INGHAM	920	(\$470)	\$0	\$6,962	(\$275,913)	\$0	\$26,108	\$82	\$75,568	(\$174,237)
33060	HASLETT PUBLIC SCHOOLS	INGHAM	2,691	(\$470)	\$0	\$6,997	(\$807,168)	(\$26,622)	\$14,134	\$100	\$269,551	(\$550,105)
33070	HOLT PUBLIC SCHOOLS	INGHAM	5,784	(\$470)	\$0	\$7,244	(\$1,735,062)	(\$36,617)	\$18,617	\$108	\$623,158	(\$1,129,905)
33100	LESLIE PUBLIC SCHOOLS	INGHAM	1,397	(\$470)	\$0	\$6,846	(\$419,001)	\$0	\$63,873	\$87	\$120,996	(\$234,132)
33130	MASON PUBLIC SCHOOLS (INGHAM)	INGHAM	2,848	(\$470)	\$0	\$6,918	(\$854,289)	(\$32,020)	(\$126,254)	\$106	\$301,092	(\$711,470)
33170	OKEMOS PUBLIC SCHOOLS	INGHAM	3,858	(\$470)	\$0	\$8,019	(\$1,157,538)	(\$58,933)	(\$94,704)	\$124	\$480,114	(\$831,062)
33200	STOCKBRIDGE COMMUNITY SCHOOLS	INGHAM	1,507	(\$470)	\$0	\$6,846	(\$452,088)	(\$43,741)	(\$88,108)	\$98	\$147,015	(\$436,922)
33215	WAVERLY COMMUNITY SCHOOLS	INGHAM	2,944	(\$470)	\$0	\$8,403	(\$883,278)	(\$22,522)	\$1,597	\$117	\$345,439	(\$558,764)
33220	WEBBERVILLE COMMUNITY SCHOOLS	INGHAM	636	(\$470)	\$0	\$6,846	(\$190,890)	(\$10,339)	(\$24,235)	\$89	\$56,804	(\$168,660)
33230	WILLIAMSTON COMMUNITY SCHOOLS	INGHAM	1,847	(\$470)	\$0	\$6,888	(\$553,950)	(\$16,675)	(\$11,916)	\$96	\$177,867	(\$404,675)
33901	COLE ACADEMY	INGHAM	189	(\$470)	\$0	\$7,110	(\$56,592)	\$0	\$22,254	\$59	\$11,121	(\$23,216)
33902	EL-HAJJ MALIK EL-SHABAZZ ACADEMY	INGHAM	344	(\$470)	\$0	\$7,110	(\$103,233)	\$0	\$14,362	\$86	\$29,518	(\$59,353)
33904	MID-MICHIGAN LEADERSHIP ACADEMY	INGHAM	246	(\$470)	\$0	\$7,110	(\$73,803)	\$0	\$35,621	\$5	\$1,352	(\$36,830)
33906	WHITE PINE ACADEMY	INGHAM	122	(\$470)	\$0	\$6,846	(\$36,672)	\$0	(\$21,633)	\$0	\$0	(\$58,305)
33907	CAPITAL AREA ACADEMY	INGHAM	203	(\$470)	\$0	\$7,110	(\$60,942)	\$0	\$18,699	\$0	\$0	(\$42,243)
33909	WINDEMERE PARK CHARTER ACADEMY	INGHAM	640	(\$470)	\$0	\$7,110	(\$191,892)	\$0	(\$24,672)	\$0	\$0	(\$216,564)

HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012									
			Pupil	Reduction	Adjustments	Foundation	Foundation	Enrollment	Changes	Per Pupil	Total	Total
			Estimate			Allowance	Reduction	Grants		Amount	Dollar	Reduction
33910	LANSING CHARTER ACADEMY	INGHAM	426	(\$470)	\$0	\$7,110	(\$127,677)	\$0	\$61,999	\$0	\$0	(\$65,678)
33911	MICHIGAN CONNECTIONS ACADEMY	INGHAM	395	(\$470)	\$0	\$7,110	(\$118,509)	\$0	\$1,778	\$0	\$0	(\$116,732)
34010	IONIA PUBLIC SCHOOLS	IONIA	3,093	(\$470)	\$0	\$6,846	(\$927,804)	(\$11,013)	\$11,296	\$94	\$290,043	(\$637,478)
34040	PALO COMMUNITY SCHOOL DISTRICT	IONIA	78	(\$470)	\$0	\$6,846	(\$23,541)	\$0	\$1,095	\$106	\$8,308	(\$14,137)
34080	BELDING AREA SCHOOL DISTRICT	IONIA	2,173	(\$470)	\$0	\$6,846	(\$652,035)	(\$18,949)	\$95,997	\$92	\$200,705	(\$374,283)
34090	LAKEWOOD PUBLIC SCHOOLS	IONIA	2,125	(\$470)	\$0	\$6,846	(\$637,614)	(\$25,311)	(\$10,132)	\$84	\$179,023	(\$494,034)
34110	PORTLAND PUBLIC SCHOOL DISTRICT	IONIA	2,046	(\$470)	\$0	\$6,846	(\$613,791)	(\$17,445)	(\$60,587)	\$84	\$171,828	(\$520,195)
34120	SARANAC COMMUNITY SCHOOLS	IONIA	1,122	(\$470)	\$0	\$6,846	(\$336,681)	(\$12,823)	(\$4,587)	\$87	\$97,356	(\$256,734)
34140	BERLIN TOWNSHIP S/D #3	IONIA	39	(\$470)	\$0	\$6,846	(\$11,781)	\$0	(\$958)	\$46	\$1,812	(\$10,927)
34340	EASTON TOWNSHIP S/D #6	IONIA	37	(\$470)	\$0	\$6,846	(\$10,956)	\$0	\$2,122	\$73	\$2,650	(\$6,184)
34360	IONIA TOWNSHIP S/D #2	IONIA	17	(\$470)	\$0	\$6,846	(\$4,953)	\$0	\$2,054	\$60	\$987	(\$1,912)
35010	OSCODA AREA SCHOOLS	IOSCO	1,331	(\$470)	\$0	\$6,846	(\$399,390)	\$0	\$15,746	\$94	\$124,788	(\$258,856)
35020	HALE AREA SCHOOLS	IOSCO	597	(\$470)	\$0	\$6,846	(\$178,971)	\$0	(\$65,722)	\$94	\$56,144	(\$188,549)
35030	TAWAS AREA SCHOOLS	IOSCO	1,240	(\$470)	\$0	\$6,846	(\$371,868)	(\$46,888)	(\$36,831)	\$94	\$116,344	(\$339,244)
35040	WHITTEMORE-PRESCOTT AREA SCHOOLS	IOSCO	956	(\$470)	\$0	\$6,846	(\$286,905)	(\$44,663)	(\$48,949)	\$99	\$94,693	(\$285,825)
35901	SUNRISE EDUCATION CENTER	IOSCO	41	(\$470)	\$0	\$6,846	(\$12,315)	\$0	(\$2,670)	\$0	\$0	(\$14,985)
36015	FOREST PARK SCHOOL DISTRICT	IRON	497	(\$470)	\$0	\$6,846	(\$149,127)	\$0	(\$21,428)	\$93	\$46,203	(\$124,352)
36025	WEST IRON COUNTY PUBLIC SCHOOLS	IRON	905	(\$470)	\$0	\$6,846	(\$271,407)	\$0	(\$11,296)	\$82	\$74,421	(\$208,282)
37010	MT. PLEASANT CITY SCHOOL DISTRICT	ISABELLA	3,561	(\$470)	\$0	\$6,906	(\$1,068,201)	(\$53,443)	\$44,406	\$96	\$342,855	(\$734,384)
37040	BEAL CITY PUBLIC SCHOOLS	ISABELLA	694	(\$470)	\$0	\$6,846	(\$208,203)	\$0	(\$3,560)	\$80	\$55,355	(\$156,408)
37060	SHEPHERD PUBLIC SCHOOL DISTRICT	ISABELLA	1,866	(\$470)	\$0	\$6,846	(\$559,713)	\$0	\$102,348	\$78	\$145,255	(\$312,111)
37901	RENAISSANCE PUBLIC SCHOOL ACADEMY	ISABELLA	336	(\$470)	\$0	\$6,906	(\$100,806)	\$0	\$0	\$0	\$0	(\$100,806)
37902	MOREY PUBLIC SCHOOL ACADEMY	ISABELLA	105	(\$470)	\$0	\$6,906	(\$31,431)	\$0	\$3,798	\$0	\$0	(\$27,633)
38010	WESTERN SCHOOL DISTRICT	JACKSON	2,928	(\$470)	\$0	\$6,846	(\$878,505)	\$0	\$57,780	\$83	\$241,749	(\$578,975)
38020	VANDERCOOK LAKE PUBLIC SCHOOLS	JACKSON	1,283	(\$470)	\$0	\$6,846	(\$384,936)	\$0	\$1,506	\$92	\$117,894	(\$265,536)
38040	COLUMBIA SCHOOL DISTRICT	JACKSON	1,548	(\$470)	\$0	\$6,846	(\$464,400)	(\$29,870)	(\$65,653)	\$96	\$148,087	(\$411,835)
38050	GRASS LAKE COMMUNITY SCHOOLS	JACKSON	1,258	(\$470)	\$0	\$6,846	(\$377,367)	\$0	(\$9,858)	\$81	\$102,138	(\$285,088)
38080	CONCORD COMMUNITY SCHOOLS	JACKSON	780	(\$470)	\$0	\$6,846	(\$233,964)	(\$31,495)	(\$46,690)	\$102	\$79,396	(\$232,753)
38090	EAST JACKSON COMMUNITY SCHOOLS	JACKSON	1,288	(\$470)	\$0	\$6,846	(\$386,400)	(\$18,355)	\$38,954	\$95	\$121,909	(\$243,893)
38100	HANOVER-HORTON SCHOOLS	JACKSON	1,267	(\$470)	\$0	\$6,846	(\$379,950)	(\$17,958)	(\$29,917)	\$94	\$119,220	(\$308,604)
38120	MICHIGAN CENTER SCHOOL DISTRICT	JACKSON	1,396	(\$470)	\$0	\$6,846	(\$418,872)	\$0	\$30,875	\$89	\$124,264	(\$263,733)
38130	NAPOLEON COMMUNITY SCHOOLS	JACKSON	1,515	(\$470)	\$0	\$6,846	(\$454,602)	(\$21,986)	(\$24,509)	\$91	\$138,418	(\$362,678)
38140	NORTHWEST COMMUNITY SCHOOLS	JACKSON	2,803	(\$470)	\$0	\$6,846	(\$841,017)	(\$60,592)	(\$48,812)	\$100	\$279,673	(\$670,748)
38150	SPRINGPORT PUBLIC SCHOOLS	JACKSON	1,033	(\$470)	\$0	\$6,846	(\$309,813)	\$0	\$5,545	\$81	\$84,136	(\$220,132)
38170	JACKSON PUBLIC SCHOOLS	JACKSON	6,125	(\$470)	\$0	\$6,896	(\$1,837,509)	(\$54,421)	\$93,077	\$117	\$714,812	(\$1,084,042)
38901	THE DA VINCI INSTITUTE	JACKSON	362	(\$470)	\$0	\$6,896	(\$108,639)	\$0	\$42,204	\$58	\$20,867	(\$45,569)
38902	PARAGON CHARTER ACADEMY	JACKSON	693	(\$470)	\$0	\$6,896	(\$207,768)	\$0	\$42,135	\$0	\$0	(\$165,633)
38903	JACKSON ARTS AND TECHNOLOGY PSA	JACKSON	117	(\$470)	\$0	\$6,896	(\$34,959)	\$0	(\$4,827)	\$0	\$0	(\$39,786)
39010	KALAMAZOO PUBLIC SCHOOL DISTRICT	KALAMAZOO	12,667	(\$470)	(\$62)	\$7,398	(\$4,586,248)	\$0	\$549,963	\$103	\$1,300,527	(\$2,735,758)
39020	CLIMAX-SCOTTS COMMUNITY SCHOOLS	KALAMAZOO	543	(\$470)	\$0	\$6,846	(\$163,035)	(\$17,479)	(\$41,144)	\$88	\$47,951	(\$173,708)
39030	COMSTOCK PUBLIC SCHOOLS	KALAMAZOO	2,276	(\$470)	\$0	\$6,846	(\$682,698)	\$0	\$78,797	\$94	\$215,021	(\$388,880)
39050	GALESBURG-AUGUSTA COMMUNITY SCHOOLS	KALAMAZOO	1,194	(\$470)	\$0	\$6,944	(\$358,236)	\$0	\$33,401	\$95	\$113,369	(\$211,466)
39065	GULL LAKE COMMUNITY SCHOOLS	KALAMAZOO	2,845	(\$470)	\$0	\$6,846	(\$853,518)	\$0	\$51,345	\$90	\$256,289	(\$545,884)
39130	PARCHMENT SCHOOL DISTRICT	KALAMAZOO	1,697	(\$470)	\$0	\$6,846	(\$508,992)	(\$14,235)	\$36,489	\$96	\$162,587	(\$324,151)
39140	PORTAGE PUBLIC SCHOOLS	KALAMAZOO	8,572	(\$470)	\$0	\$6,846	(\$2,571,702)	(\$36,641)	\$57,164	\$95	\$812,265	(\$1,738,914)
39160	SCHOOLCRAFT COMMUNITY SCHOOLS	KALAMAZOO	1,103	(\$470)	\$0	\$6,846	(\$330,957)	(\$15,410)	\$6,435	\$92	\$101,115	(\$238,817)
39170	VICKSBURG COMMUNITY SCHOOLS	KALAMAZOO	2,581	(\$470)	\$0	\$6,846	(\$774,432)	\$0	\$25,330	\$88	\$227,011	(\$522,091)
39903	OAKLAND ACADEMY	KALAMAZOO	231	(\$470)	\$0	\$6,846	(\$69,342)	\$0	\$137	\$0	\$0	(\$69,205)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
39905	PARAMOUNT CHARTER ACADEMY	KALAMAZOO	594	(\$470)	\$0	\$7,110	(\$178,197)	\$0	(\$17,064)	\$0	\$0	(\$195,261)
39906	YOUTH ADVANCEMENT ACADEMY	KALAMAZOO	86	(\$470)	\$0	\$7,110	(\$25,782)	\$0	\$35,479	\$0	\$0	\$9,697
40020	FOREST AREA COMMUNITY SCHOOLS	KALKASKA	649	(\$470)	\$0	\$6,846	(\$194,568)	(\$21,277)	(\$52,167)	\$104	\$67,223	(\$200,789)
40040	KALKASKA PUBLIC SCHOOLS	KALKASKA	1,588	(\$470)	\$0	\$6,846	(\$476,370)	\$0	\$26,631	\$81	\$128,329	(\$321,410)
40060	EXCELSIOR TOWNSHIP S/D #1	KALKASKA	56	(\$470)	\$0	\$6,846	(\$16,737)	\$0	\$1,095	\$53	\$2,970	(\$12,672)
41010	GRAND RAPIDS PUBLIC SCHOOLS	KENT	18,395	(\$470)	(\$50)	\$7,026	(\$6,439,789)	(\$254,679)	(\$193,277)	\$122	\$2,245,023	(\$4,642,722)
41020	GODWIN HEIGHTS PUBLIC SCHOOLS	KENT	2,230	(\$470)	\$0	\$7,771	(\$669,000)	(\$33,426)	\$36,827	\$101	\$225,808	(\$439,791)
41025	NORTHVIEW PUBLIC SCHOOL DISTRICT	KENT	3,458	(\$470)	\$0	\$6,846	(\$1,037,298)	\$0	\$28,479	\$105	\$362,736	(\$646,082)
41026	WYOMING PUBLIC SCHOOLS	KENT	4,639	(\$470)	(\$9)	\$6,864	(\$1,432,752)	(\$201,594)	(\$196,363)	\$115	\$532,448	(\$1,298,261)
41040	BYRON CENTER PUBLIC SCHOOLS	KENT	3,487	(\$470)	\$0	\$7,416	(\$1,046,121)	\$0	\$118,211	\$91	\$318,103	(\$609,807)
41050	CALEDONIA COMMUNITY SCHOOLS	KENT	4,326	(\$470)	\$0	\$7,919	(\$1,297,776)	\$0	\$89,089	\$90	\$388,724	(\$819,963)
41070	CEDAR SPRINGS PUBLIC SCHOOLS	KENT	3,472	(\$470)	\$0	\$6,846	(\$1,041,732)	\$0	\$91,805	\$85	\$295,603	(\$654,324)
41080	COMSTOCK PARK PUBLIC SCHOOLS	KENT	2,389	(\$470)	\$0	\$6,861	(\$716,715)	(\$27,228)	(\$34,442)	\$87	\$207,027	(\$571,359)
41090	EAST GRAND RAPIDS PUBLIC SCHOOLS	KENT	3,009	(\$470)	\$0	\$7,397	(\$902,814)	\$0	\$8,876	\$98	\$294,687	(\$599,250)
41110	FOREST HILLS PUBLIC SCHOOLS	KENT	10,108	(\$470)	\$0	\$7,992	(\$3,032,430)	\$0	(\$14,306)	\$103	\$1,043,095	(\$2,003,641)
41120	GODFREY-LEE PUBLIC SCHOOLS	KENT	1,905	(\$470)	\$0	\$7,004	(\$571,617)	\$0	\$142,754	\$84	\$160,910	(\$267,953)
41130	GRANDVILLE PUBLIC SCHOOLS	KENT	5,805	(\$470)	\$0	\$6,846	(\$1,741,551)	(\$40,929)	\$16,430	\$91	\$526,781	(\$1,239,269)
41140	KELLOGGSVILLE PUBLIC SCHOOLS	KENT	2,417	(\$470)	\$0	\$6,846	(\$725,043)	\$0	\$118,299	\$92	\$223,236	(\$383,508)
41145	KENOWA HILLS PUBLIC SCHOOLS	KENT	3,316	(\$470)	\$0	\$7,152	(\$994,713)	(\$34,673)	\$73,022	\$102	\$337,222	(\$619,143)
41150	KENT CITY COMMUNITY SCHOOLS	KENT	1,342	(\$470)	\$0	\$6,846	(\$402,696)	(\$16,419)	\$19,100	\$82	\$110,449	(\$289,565)
41160	KENTWOOD PUBLIC SCHOOLS	KENT	8,684	(\$470)	\$0	\$7,089	(\$2,605,266)	\$0	\$33,460	\$99	\$862,117	(\$1,709,689)
41170	LOWELL AREA SCHOOLS	KENT	3,856	(\$470)	\$0	\$6,846	(\$1,156,755)	(\$12,097)	\$16,225	\$85	\$327,930	(\$824,696)
41210	ROCKFORD PUBLIC SCHOOLS	KENT	7,965	(\$470)	\$0	\$6,846	(\$2,389,587)	(\$40,745)	(\$3,491)	\$94	\$748,861	(\$1,684,962)
41240	SPARTA AREA SCHOOLS	KENT	2,759	(\$470)	\$0	\$6,846	(\$827,826)	\$0	\$71,447	\$90	\$247,098	(\$509,281)
41901	NEW BRANCHES SCHOOL	KENT	274	(\$470)	\$0	\$7,076	(\$82,152)	\$0	(\$212)	\$76	\$20,874	(\$61,490)
41904	WEST MI ACADEMY OF ENVIRONMENTAL SCIENCE	KENT	557	(\$470)	\$0	\$7,110	(\$167,217)	\$0	\$56,027	\$0	\$0	(\$111,190)
41905	EXCEL CHARTER ACADEMY	KENT	1,054	(\$470)	\$0	\$7,089	(\$316,329)	\$0	\$64,368	\$0	\$0	(\$251,961)
41908	BYRON CENTER CHARTER SCHOOL	KENT	253	(\$470)	\$0	\$7,110	(\$75,828)	\$0	\$25,241	\$0	\$0	(\$50,588)
41909	VISTA CHARTER ACADEMY	KENT	725	(\$470)	\$0	\$7,110	(\$217,407)	\$0	\$8,105	\$0	\$0	(\$209,302)
41910	VANGUARD CHARTER ACADEMY	KENT	735	(\$470)	\$0	\$6,873	(\$220,458)	\$0	\$1,168	\$0	\$0	(\$219,290)
41911	GRATTAN ACADEMY	KENT	282	(\$470)	\$0	\$6,846	(\$84,501)	\$0	\$41,555	\$0	\$0	(\$42,946)
41914	KNAPP CHARTER ACADEMY	KENT	747	(\$470)	\$0	\$7,110	(\$224,193)	\$0	\$31,497	\$0	\$0	(\$192,696)
41915	WALKER CHARTER ACADEMY	KENT	706	(\$470)	\$0	\$7,110	(\$211,680)	\$0	\$2,275	\$0	\$0	(\$209,405)
41916	CROSS CREEK CHARTER ACADEMY	KENT	731	(\$470)	\$0	\$7,110	(\$219,156)	\$0	\$3,555	\$0	\$0	(\$215,601)
41917	WILLIAM C. ABNEY ACADEMY	KENT	434	(\$470)	\$0	\$7,076	(\$130,308)	\$0	(\$54,697)	\$0	\$0	(\$185,005)
41918	CREATIVE TECHNOLOGIES ACADEMY	KENT	304	(\$470)	\$0	\$6,846	(\$91,203)	\$0	\$6,367	\$61	\$18,612	(\$66,224)
41919	RIDGE PARK CHARTER ACADEMY	KENT	665	(\$470)	\$0	\$7,110	(\$199,644)	\$0	\$16,282	\$0	\$0	(\$183,362)
41920	CHANDLER WOODS CHARTER ACADEMY	KENT	715	(\$470)	\$0	\$6,861	(\$214,488)	\$0	\$4,460	\$0	\$0	(\$210,028)
41921	GRAND RAPIDS CHILD DISCOVERY CENTER	KENT	248	(\$470)	\$0	\$7,076	(\$74,259)	\$0	\$37,503	\$61	\$15,191	(\$21,565)
41922	LIGHTHOUSE ACADEMY	KENT	228	(\$470)	\$0	\$7,089	(\$68,319)	\$0	\$50,899	\$0	\$0	(\$17,420)
41923	WELLSPRING PREPARATORY HIGH SCHOOL	KENT	101	(\$470)	\$0	\$7,076	(\$30,207)	\$0	(\$1,274)	\$0	\$0	(\$31,481)
41924	WEST MICHIGAN AVIATION ACADEMY	KENT	79	(\$470)	\$0	\$7,110	(\$23,700)	\$0	(\$4,266)	\$0	\$0	(\$27,966)
41925	MICHIGAN VIRTUAL CHARTER ACADEMY	KENT	316	(\$470)	\$0	\$7,076	(\$94,845)	\$0	\$45,216	\$0	\$0	(\$49,629)
42030	GRANT TOWNSHIP S/D #2	KEWEENAW	10	(\$470)	\$0	\$12,256	(\$3,072)	\$0	\$3,554	\$118	\$1,206	\$1,688
43040	BALDWIN COMMUNITY SCHOOLS	LAKE	557	(\$470)	(\$66)	\$7,065	(\$203,554)	\$0	(\$284,263)	\$112	\$62,379	(\$425,439)
44010	LAPEER COMMUNITY SCHOOLS	LAPEER	6,002	(\$470)	\$0	\$6,846	(\$1,800,462)	(\$114,148)	(\$174,847)	\$95	\$571,526	(\$1,517,931)
44020	ALMONT COMMUNITY SCHOOLS	LAPEER	1,586	(\$470)	\$0	\$6,846	(\$475,863)	(\$39,834)	(\$89,409)	\$102	\$161,217	(\$443,889)
44050	DRYDEN COMMUNITY SCHOOLS	LAPEER	674	(\$470)	\$0	\$6,846	(\$202,188)	(\$8,103)	(\$18,553)	\$82	\$55,037	(\$173,806)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012	Net (\$300pp)	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated	Estimated	Estimated Total Reduction
			FY 2012 Pupil Estimate			Per Pupil Foundation Allowance	Total Dollar Foundation Reduction			Per Pupil MPSERS Amount	Total MPSERS Dollar	
44060	IMLAY CITY COMMUNITY SCHOOLS	LAPEER	2,303	(\$470)	\$0	\$6,846	(\$691,032)	\$0	\$50,926	\$84	\$192,597	(\$447,509)
44090	NORTH BRANCH AREA SCHOOLS	LAPEER	2,414	(\$470)	\$0	\$6,846	(\$724,317)	(\$36,855)	(\$62,709)	\$88	\$212,928	(\$610,953)
44901	CHATFIELD SCHOOL	LAPEER	448	(\$470)	\$0	\$6,846	(\$134,406)	\$0	\$16,499	\$0	\$0	(\$117,907)
45010	GLEN LAKE COMMUNITY SCHOOLS	LEELANAU	791	(\$470)	\$0	\$6,999	(\$237,291)	\$0	(\$78,660)	\$122	\$96,206	(\$219,744)
45020	LELAND PUBLIC SCHOOL DISTRICT	LEELANAU	510	(\$470)	\$0	\$7,803	(\$152,865)	(\$1,401)	\$36,565	\$99	\$50,650	(\$67,051)
45040	NORTHPORT PUBLIC SCHOOL DISTRICT	LEELANAU	170	(\$470)	\$0	\$8,818	(\$51,108)	\$0	\$4,233	\$192	\$32,741	(\$14,135)
45050	SUTTONS BAY PUBLIC SCHOOLS	LEELANAU	614	(\$470)	\$0	\$6,846	(\$184,227)	(\$40,485)	(\$60,176)	\$134	\$82,381	(\$202,507)
45901	LEELANAU MONTESSORI PSA	GRAND TRAVERSE	50	(\$470)	\$0	\$6,846	(\$15,105)	\$0	\$1,164	\$0	\$0	(\$13,941)
46010	ADRIAN CITY SCHOOL DISTRICT	LENAWEE	3,098	(\$470)	\$0	\$6,846	(\$929,436)	(\$102,369)	(\$140,343)	\$108	\$335,155	(\$836,993)
46020	ADDISON COMMUNITY SCHOOLS	LENAWEE	874	(\$470)	\$0	\$6,863	(\$262,296)	(\$27,652)	(\$32,874)	\$92	\$80,861	(\$241,960)
46040	BLISSFIELD COMMUNITY SCHOOLS	LENAWEE	1,263	(\$470)	\$0	\$6,846	(\$378,993)	(\$5,014)	\$37,858	\$89	\$112,799	(\$233,349)
46050	BRITTON-MACON AREA SCHOOL DISTRICT	LENAWEE	543	(\$470)	\$0	\$7,005	(\$162,951)	\$0	\$31,382	\$81	\$44,111	(\$87,458)
46060	CLINTON COMMUNITY SCHOOLS	LENAWEE	1,130	(\$470)	\$0	\$6,846	(\$339,099)	(\$6,051)	\$15,130	\$79	\$89,644	(\$240,377)
46070	DEERFIELD PUBLIC SCHOOLS	LENAWEE	247	(\$470)	\$0	\$6,846	(\$74,118)	(\$15,151)	\$3,628	\$87	\$21,569	(\$64,071)
46080	HUDSON AREA SCHOOLS	LENAWEE	917	(\$470)	\$0	\$6,846	(\$275,139)	(\$15,497)	(\$1,506)	\$97	\$88,907	(\$203,235)
46090	MADISON SCHOOL DISTRICT (LENAWEE)	LENAWEE	1,543	(\$470)	\$0	\$7,848	(\$462,777)	\$0	\$95,275	\$92	\$142,155	(\$225,347)
46100	MORENCI AREA SCHOOLS	LENAWEE	736	(\$470)	\$0	\$6,846	(\$220,797)	(\$26,775)	(\$12,186)	\$101	\$73,982	(\$185,776)
46110	ONSTED COMMUNITY SCHOOLS	LENAWEE	1,583	(\$470)	\$0	\$6,846	(\$474,768)	(\$27,282)	(\$23,071)	\$90	\$142,953	(\$382,168)
46130	SAND CREEK COMMUNITY SCHOOLS	LENAWEE	922	(\$470)	\$0	\$6,965	(\$276,717)	\$0	(\$11,980)	\$88	\$81,015	(\$207,681)
46140	TECUMSEH PUBLIC SCHOOLS	LENAWEE	2,945	(\$470)	\$0	\$6,846	(\$883,494)	(\$50,674)	\$2,122	\$79	\$233,574	(\$698,472)
47010	BRIGHTON AREA SCHOOLS	LIVINGSTON	6,037	(\$470)	\$0	\$6,995	(\$1,811,175)	(\$149,991)	(\$300,365)	\$106	\$641,798	(\$1,619,733)
47030	FOWLERVILLE COMMUNITY SCHOOLS	LIVINGSTON	2,982	(\$470)	\$0	\$6,846	(\$894,495)	(\$25,334)	\$23,756	\$90	\$267,913	(\$628,160)
47060	HARTLAND CONSOLIDATED SCHOOLS	LIVINGSTON	5,622	(\$470)	\$0	\$6,956	(\$1,686,720)	\$0	\$22,120	\$82	\$459,720	(\$1,204,880)
47070	HOWELL PUBLIC SCHOOLS	LIVINGSTON	8,209	(\$470)	\$0	\$6,846	(\$2,462,811)	(\$49,412)	\$10,748	\$82	\$672,030	(\$1,829,444)
47080	PINCKNEY COMMUNITY SCHOOLS	LIVINGSTON	4,231	(\$470)	\$0	\$6,846	(\$1,269,426)	(\$72,505)	(\$97,419)	\$89	\$376,066	(\$1,063,283)
47901	KENSINGTON WOODS HIGH SCHOOL	LIVINGSTON	248	(\$470)	\$0	\$6,846	(\$74,526)	\$0	(\$11,775)	\$0	\$0	(\$86,301)
47902	CHARYL STOCKWELL ACADEMY	LIVINGSTON	1,052	(\$470)	\$0	\$6,956	(\$315,645)	\$0	\$108,722	\$0	\$0	(\$206,923)
48040	TAHUAMENON AREA SCHOOLS	LUCE	793	(\$470)	\$0	\$6,846	(\$237,906)	\$0	(\$79,619)	\$101	\$80,156	(\$237,369)
49010	ST. IGNACE AREA SCHOOLS	MACKINAC	630	(\$470)	\$0	\$6,846	(\$189,015)	\$0	(\$10,885)	\$93	\$58,829	(\$141,071)
49020	BOIS BLANC PINES SCHOOL DISTRICT	MACKINAC	2	(\$470)	\$0	\$15,406	(\$699)	\$0	\$0	\$284	\$661	(\$38)
49040	LES CHENEVAUX COMMUNITY SCHOOLS	MACKINAC	300	(\$470)	\$0	\$7,243	(\$90,030)	\$0	(\$11,227)	\$80	\$23,920	(\$77,336)
49055	ENGADINE CONSOLIDATED SCHOOLS	MACKINAC	287	(\$470)	\$0	\$7,461	(\$86,001)	\$0	\$13,430	\$80	\$23,013	(\$49,558)
49070	MORAN TOWNSHIP SCHOOL DISTRICT	MACKINAC	83	(\$470)	\$0	\$6,973	(\$24,864)	\$0	\$3,138	\$94	\$7,762	(\$13,964)
49110	MACKINAC ISLAND PUBLIC SCHOOLS	MACKINAC	79	(\$470)	\$0	\$11,127	(\$23,565)	\$0	\$10,126	\$169	\$13,253	(\$186)
49901	THREE LAKES ACADEMY	MACKINAC	123	(\$470)	\$0	\$6,846	(\$37,029)	\$0	\$44,431	\$30	\$3,661	\$11,062
50010	CENTER LINE PUBLIC SCHOOLS	MACOMB	2,704	(\$470)	\$0	\$9,353	(\$811,113)	(\$22,743)	(\$71,644)	\$132	\$357,766	(\$547,733)
50020	EAST DETROIT PUBLIC SCHOOLS	MACOMB	3,993	(\$470)	\$0	\$7,491	(\$1,197,825)	(\$197,546)	(\$249,600)	\$134	\$534,289	(\$1,110,683)
50030	ROSEVILLE COMMUNITY SCHOOLS	MACOMB	5,255	(\$470)	\$0	\$7,445	(\$1,576,494)	(\$205,838)	(\$143,763)	\$121	\$637,020	(\$1,289,075)
50040	ANCHOR BAY SCHOOL DISTRICT	MACOMB	6,309	(\$470)	\$0	\$6,846	(\$1,892,721)	(\$58,627)	(\$68,186)	\$105	\$660,762	(\$1,358,773)
50050	ARMADA AREA SCHOOLS	MACOMB	2,055	(\$470)	\$0	\$6,916	(\$616,419)	\$0	\$47,375	\$84	\$173,105	(\$395,939)
50070	CLINTONDALE COMMUNITY SCHOOLS	MACOMB	3,456	(\$470)	\$0	\$7,288	(\$1,036,839)	\$0	\$205,011	\$81	\$279,001	(\$552,826)
50080	CHIPPEWA VALLEY SCHOOLS	MACOMB	16,142	(\$470)	\$0	\$6,846	(\$4,842,495)	\$0	\$26,015	\$102	\$1,653,356	(\$3,163,124)
50090	FITZGERALD PUBLIC SCHOOLS	MACOMB	2,803	(\$470)	\$0	\$8,019	(\$840,807)	(\$53,182)	(\$85,402)	\$128	\$359,773	(\$619,618)
50100	FRASER PUBLIC SCHOOLS	MACOMB	5,216	(\$470)	\$0	\$7,989	(\$1,564,929)	\$0	\$142,923	\$98	\$509,362	(\$912,644)
50120	LAKE SHORE PUBLIC SCHOOLS (MACOMB)	MACOMB	3,549	(\$470)	\$0	\$7,941	(\$1,064,574)	\$0	\$185,025	\$121	\$429,104	(\$450,445)
50130	LAKEVIEW PUBLIC SCHOOLS (MACOMB)	MACOMB	3,794	(\$470)	\$0	\$7,807	(\$1,138,281)	\$0	\$298,852	\$84	\$317,859	(\$521,570)
50140	L'ANSE CREUSE PUBLIC SCHOOLS	MACOMB	12,076	(\$470)	\$0	\$7,398	(\$3,622,815)	\$0	\$191,904	\$104	\$1,255,533	(\$2,175,378)
50160	MT. CLEMENS COMMUNITY SCHOOL DISTRICT	MACOMB	1,543	(\$470)	(\$154)	\$7,804	(\$699,895)	(\$135,143)	(\$255,668)	\$151	\$232,509	(\$858,197)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
50170	NEW HAVEN COMMUNITY SCHOOLS	MACOMB	1,413	(\$470)	\$0	\$7,083	(\$423,999)	\$0	\$23,374	\$84	\$118,783	(\$281,842)
50180	RICHMOND COMMUNITY SCHOOLS	MACOMB	1,628	(\$470)	\$0	\$6,846	(\$488,526)	(\$48,012)	(\$122,680)	\$89	\$145,397	(\$513,821)
50190	ROME COMMUNITY SCHOOLS	MACOMB	5,460	(\$470)	\$0	\$7,376	(\$1,638,078)	(\$24,277)	(\$126,645)	\$94	\$513,267	(\$1,275,733)
50200	SOUTH LAKE SCHOOLS	MACOMB	2,183	(\$470)	\$0	\$8,724	(\$654,894)	(\$57,916)	(\$119,955)	\$123	\$268,445	(\$564,320)
50210	UTICA COMMUNITY SCHOOLS	MACOMB	28,948	(\$470)	\$0	\$7,337	(\$8,684,415)	(\$67,064)	(\$367,584)	\$109	\$3,154,027	(\$5,965,036)
50220	VAN DYKE PUBLIC SCHOOLS	MACOMB	3,019	(\$470)	\$0	\$7,728	(\$905,727)	(\$55,046)	\$15,224	\$140	\$422,643	(\$522,906)
50230	WARREN CONSOLIDATED SCHOOLS	MACOMB	15,981	(\$470)	\$0	\$8,856	(\$4,794,405)	\$0	\$90,545	\$118	\$1,890,547	(\$2,813,313)
50240	WARREN WOODS PUBLIC SCHOOLS	MACOMB	3,473	(\$470)	\$0	\$8,488	(\$1,041,963)	\$0	\$79,702	\$107	\$370,797	(\$591,464)
50901	MACOMB ACADEMY	MACOMB	167	(\$470)	\$0	\$6,846	(\$50,061)	\$0	(\$1,438)	\$59	\$9,861	(\$41,637)
50902	CONNER CREEK ACADEMY EAST	MACOMB	1,195	(\$470)	\$0	\$7,110	(\$358,590)	\$0	\$229,369	\$0	\$0	(\$129,221)
50903	HURON ACADEMY	MACOMB	560	(\$470)	\$0	\$7,110	(\$168,078)	\$0	\$39,247	\$0	\$0	(\$128,831)
50904	GLOBAL PREPARATORY ACADEMY	MACOMB	129	(\$470)	\$0	\$7,110	(\$38,559)	\$0	(\$57,520)	\$0	\$0	(\$96,079)
50905	ARTS ACADEMY IN THE WOODS	MACOMB	275	(\$470)	\$0	\$7,110	(\$82,479)	\$0	(\$3,200)	\$70	\$19,356	(\$66,322)
50906	MERRITT ACADEMY	MACOMB	436	(\$470)	\$0	\$7,083	(\$130,719)	\$0	(\$3,258)	\$0	\$0	(\$133,977)
50908	MT. CLEMENS MONTESSORI ACADEMY	MACOMB	341	(\$470)	\$0	\$7,110	(\$102,231)	\$0	\$16,709	\$0	\$0	(\$85,523)
50909	PREVAIL ACADEMY	MACOMB	648	(\$470)	\$0	\$7,110	(\$194,301)	\$0	\$2,417	\$0	\$0	(\$191,884)
50910	BEN ROSS PUBLIC SCHOOL ACADEMY	MACOMB	289	(\$470)	\$0	\$7,110	(\$86,688)	\$0	(\$58,373)	\$114	\$33,065	(\$111,996)
50911	ACADEMY OF WARREN	MACOMB	777	(\$470)	\$0	\$7,110	(\$233,145)	\$0	\$7,323	\$0	\$0	(\$225,822)
50912	REACH CHARTER ACADEMY	MACOMB	722	(\$470)	\$0	\$7,110	(\$216,729)	\$0	\$142,840	\$0	\$0	(\$73,889)
51020	BEAR LAKE SCHOOL DISTRICT	MANISTEE	371	(\$470)	\$0	\$6,846	(\$111,315)	\$0	\$35,668	\$82	\$30,264	(\$45,384)
51045	KALEVA NORMAN DICKSON SCHOOL DISTRICT	MANISTEE	644	(\$470)	(\$168)	\$7,163	(\$301,341)	\$0	(\$23,568)	\$98	\$63,280	(\$261,629)
51060	ONEKAMA CONSOLIDATED SCHOOLS	MANISTEE	416	(\$470)	\$0	\$7,916	(\$124,674)	\$0	\$11,795	\$84	\$34,729	(\$78,150)
51070	MANISTEE AREA SCHOOLS	MANISTEE	1,665	(\$470)	\$0	\$6,846	(\$499,491)	(\$13,503)	(\$4,381)	\$87	\$144,998	(\$372,377)
51903	CASMAN ALTERNATIVE ACADEMY	MANISTEE	96	(\$470)	\$0	\$6,846	(\$28,731)	\$0	(\$20,949)	\$94	\$8,972	(\$40,707)
52015	N.I.C.E. COMMUNITY SCHOOLS	MARQUETTE	1,224	(\$470)	\$0	\$6,846	(\$367,347)	\$0	\$12,254	\$88	\$107,795	(\$247,298)
52040	GWINN AREA COMMUNITY SCHOOLS	MARQUETTE	1,258	(\$470)	\$0	\$6,846	(\$377,466)	\$0	\$18,347	\$90	\$113,868	(\$245,250)
52090	NEGAUNEE PUBLIC SCHOOLS	MARQUETTE	1,437	(\$470)	\$0	\$6,846	(\$430,971)	(\$11,912)	\$6,230	\$87	\$124,616	(\$312,038)
52100	POWELL TOWNSHIP SCHOOLS	MARQUETTE	48	(\$470)	\$0	\$7,995	(\$14,259)	\$0	(\$2,319)	\$172	\$8,195	(\$8,383)
52110	REPUBLIC-MICHIGAMME SCHOOLS	MARQUETTE	147	(\$470)	\$0	\$8,319	(\$44,205)	\$0	(\$1,081)	\$100	\$14,677	(\$30,609)
52160	WELLS TOWNSHIP SCHOOL DISTRICT	MARQUETTE	14	(\$470)	\$0	\$8,691	(\$4,128)	\$0	\$1,304	\$196	\$2,699	(\$125)
52170	MARQUETTE AREA PUBLIC SCHOOLS	MARQUETTE	3,022	(\$470)	\$0	\$6,846	(\$906,690)	(\$38,336)	(\$94,543)	\$100	\$300,730	(\$738,839)
52180	ISHPEMING PUBLIC SCHOOL DISTRICT	MARQUETTE	891	(\$470)	\$0	\$6,846	(\$267,201)	\$0	(\$12,939)	\$90	\$80,078	(\$200,062)
52901	NORTH STAR ACADEMY	MARQUETTE	253	(\$470)	\$0	\$6,846	(\$75,810)	\$0	\$31,081	\$48	\$12,026	(\$32,704)
53010	MASON COUNTY CENTRAL SCHOOLS	MASON	1,488	(\$470)	\$0	\$6,846	(\$446,286)	\$0	\$48,196	\$101	\$149,958	(\$248,132)
53020	MASON COUNTY EASTERN SCHOOLS	MASON	473	(\$470)	\$0	\$6,846	(\$141,759)	\$0	(\$5,271)	\$97	\$45,691	(\$101,340)
53030	FREE SOIL COMMUNITY SCHOOLS	MASON	15	(\$470)	\$0	\$6,846	(\$4,401)	\$0	\$0	\$325	\$4,770	\$369
53040	LUDINGTON AREA SCHOOL DISTRICT	MASON	2,166	(\$470)	\$0	\$7,145	(\$649,695)	(\$25,380)	\$39,798	\$93	\$202,221	(\$433,056)
54010	BIG RAPIDS PUBLIC SCHOOLS	MECOSTA	1,953	(\$470)	\$0	\$6,846	(\$585,861)	(\$24,418)	\$15,472	\$86	\$168,187	(\$426,620)
54025	CHIPPEWA HILLS SCHOOL DISTRICT	MECOSTA	2,271	(\$470)	\$0	\$6,846	(\$681,312)	\$0	\$16,225	\$92	\$208,957	(\$456,130)
54040	MORLEY STANWOOD COMMUNITY SCHOOLS	MECOSTA	1,371	(\$470)	\$0	\$6,846	(\$411,171)	(\$31,806)	(\$40,254)	\$94	\$129,424	(\$353,807)
54901	CROSSROADS CHARTER ACADEMY	MECOSTA	686	(\$470)	\$0	\$6,846	(\$205,926)	\$0	\$32,382	\$0	\$0	(\$173,544)
55010	CARNEY-NADEAU PUBLIC SCHOOLS	MENOMINEE	271	(\$470)	\$0	\$6,846	(\$81,309)	\$0	(\$4,861)	\$86	\$23,268	(\$62,902)
55100	MENOMINEE AREA PUBLIC SCHOOLS	MENOMINEE	1,648	(\$470)	\$0	\$6,846	(\$494,349)	(\$17,583)	(\$69,008)	\$89	\$147,338	(\$433,602)
55115	NORTH CENTRAL AREA SCHOOLS	MENOMINEE	444	(\$470)	\$0	\$6,846	(\$133,296)	\$0	\$10,817	\$91	\$40,346	(\$82,133)
55120	STEPHENSON AREA PUBLIC SCHOOLS	MENOMINEE	695	(\$470)	\$0	\$6,846	(\$208,464)	\$0	(\$28,753)	\$86	\$59,568	(\$177,650)
55901	NAH TAH WAHSH PUBLIC SCHOOL ACADEMY	MENOMINEE	140	(\$470)	\$0	\$6,846	(\$42,129)	\$0	(\$21,291)	\$180	\$25,234	(\$38,186)
56010	MIDLAND PUBLIC SCHOOLS	MIDLAND	8,169	(\$470)	\$0	\$8,141	(\$2,450,841)	(\$165,343)	(\$343,225)	\$114	\$935,069	(\$2,024,340)
56020	BULLOCK CREEK SCHOOL DISTRICT	MIDLAND	1,981	(\$470)	\$0	\$6,846	(\$594,168)	\$0	\$8,352	\$87	\$171,816	(\$414,000)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
56030	COLEMAN COMMUNITY SCHOOL DISTRICT	MIDLAND	753	(\$470)	\$0	\$6,846	(\$225,771)	(\$28,193)	(\$61,819)	\$86	\$64,897	(\$250,886)
56050	MERIDIAN PUBLIC SCHOOLS	MIDLAND	1,295	(\$470)	\$0	\$6,846	(\$388,521)	(\$22,113)	(\$27,316)	\$97	\$125,752	(\$312,198)
56901	WINDOVER HIGH SCHOOL	MIDLAND	116	(\$470)	\$0	\$7,110	(\$34,716)	\$0	(\$4,124)	\$70	\$8,130	(\$30,710)
56902	MIDLAND ACADEMY OF ADVANCED & CREATIVE STUDIES	MIDLAND	257	(\$470)	\$0	\$7,110	(\$77,010)	\$0	\$32,137	\$0	\$0	(\$44,873)
56903	ACADEMIC AND CAREER EDUCATION ACADEMY	MIDLAND	115	(\$470)	\$0	\$7,110	(\$34,368)	\$0	(\$11,376)	\$0	\$0	(\$45,744)
57020	LAKE CITY AREA SCHOOL DISTRICT	MISSAUKEE	1,125	(\$470)	\$0	\$6,846	(\$337,413)	\$0	(\$9,447)	\$89	\$100,368	(\$246,492)
57030	MCBAIN RURAL AGRICULTURAL SCHOOLS	MISSAUKEE	1,160	(\$470)	\$0	\$6,846	(\$347,892)	\$0	\$71,541	\$79	\$91,544	(\$184,807)
58010	MONROE PUBLIC SCHOOLS	MONROE	6,219	(\$470)	\$0	\$6,856	(\$1,865,736)	(\$73,221)	(\$8,981)	\$92	\$572,376	(\$1,375,562)
58020	AIRPORT COMMUNITY SCHOOL DISTRICT	MONROE	2,655	(\$470)	\$0	\$6,846	(\$796,557)	(\$60,466)	(\$57,164)	\$99	\$263,574	(\$650,613)
58030	BEDFORD PUBLIC SCHOOLS	MONROE	4,947	(\$470)	\$0	\$6,846	(\$1,483,965)	(\$31,702)	(\$44,499)	\$99	\$487,808	(\$1,072,358)
58050	DUNDEE COMMUNITY SCHOOLS	MONROE	1,618	(\$470)	\$0	\$6,846	(\$485,340)	(\$9,255)	(\$33,614)	\$87	\$140,315	(\$387,895)
58070	IDA PUBLIC SCHOOL DISTRICT	MONROE	1,552	(\$470)	\$0	\$6,846	(\$465,684)	(\$21,248)	(\$34,846)	\$97	\$149,876	(\$371,903)
58080	JEFFERSON SCHOOLS (MONROE)	MONROE	2,109	(\$470)	\$0	\$11,030	(\$632,733)	(\$11,883)	\$35,075	\$100	\$211,267	(\$398,274)
58090	MASON CONSOLIDATED SCHOOLS (MONROE)	MONROE	1,180	(\$470)	\$0	\$6,846	(\$353,886)	(\$34,895)	(\$43,130)	\$108	\$127,048	(\$304,863)
58100	SUMMERFIELD SCHOOL DISTRICT	MONROE	704	(\$470)	\$0	\$6,846	(\$211,170)	\$0	(\$28,479)	\$93	\$65,154	(\$174,495)
58110	WHITEFORD AGRICULTURAL SCHOOLS	MONROE	745	(\$470)	\$0	\$6,873	(\$223,536)	\$0	\$42,956	\$87	\$64,898	(\$115,682)
58901	NEW BEDFORD ACADEMY	MONROE	150	(\$470)	\$0	\$6,846	(\$45,042)	\$0	\$1,575	\$0	\$0	(\$43,467)
58902	TRIUMPH ACADEMY	MONROE	646	(\$470)	\$0	\$7,110	(\$193,800)	\$0	\$14,220	\$0	\$0	(\$179,580)
59020	CARSON CITY-CRYSTAL AREA SCHOOLS	MONTCALM	970	(\$470)	\$0	\$6,846	(\$291,054)	(\$31,103)	(\$45,937)	\$94	\$91,411	(\$276,682)
59045	MONTABELLA COMMUNITY SCHOOLS	MONTCALM	833	(\$470)	\$0	\$6,846	(\$249,927)	(\$11,434)	(\$13,487)	\$88	\$72,905	(\$201,942)
59070	GREENVILLE PUBLIC SCHOOLS	MONTCALM	3,710	(\$470)	\$0	\$6,846	(\$1,112,985)	(\$24,326)	\$6,572	\$91	\$337,018	(\$793,720)
59080	TRI COUNTY AREA SCHOOLS	MONTCALM	2,345	(\$470)	\$0	\$6,846	(\$703,389)	(\$17,911)	\$2,601	\$89	\$208,673	(\$510,026)
59090	LAKEVIEW COMMUNITY SCHOOLS (MONTCALM)	MONTCALM	1,386	(\$470)	\$0	\$6,846	(\$415,812)	(\$26,452)	(\$34,846)	\$84	\$116,461	(\$360,649)
59125	CENTRAL MONTCALM PUBLIC SCHOOLS	MONTCALM	1,783	(\$470)	\$0	\$6,846	(\$534,858)	(\$21,139)	(\$39,433)	\$88	\$157,376	(\$438,054)
59150	VESTABURG COMMUNITY SCHOOLS	MONTCALM	671	(\$470)	\$0	\$6,846	(\$201,288)	(\$13,422)	(\$60,724)	\$103	\$68,996	(\$206,438)
59901	THRESHOLD ACADEMY	IONIA	181	(\$470)	\$0	\$6,846	(\$54,231)	\$0	(\$342)	\$0	\$0	(\$54,573)
60010	ATLANTA COMMUNITY SCHOOLS	MONTMORENCY	312	(\$470)	\$0	\$6,846	(\$93,474)	\$0	(\$5,682)	\$81	\$25,331	(\$73,825)
60020	HILLMAN COMMUNITY SCHOOLS	MONTMORENCY	528	(\$470)	\$0	\$6,846	(\$158,337)	\$0	\$10,954	\$81	\$42,900	(\$104,483)
61010	MUSKEGON CITY SCHOOL DISTRICT	MUSKEGON	4,859	(\$470)	(\$88)	\$7,248	(\$1,886,256)	(\$106,452)	\$14,256	\$126	\$612,328	(\$1,366,124)
61020	MUSKEGON HEIGHTS SCHOOL DISTRICT	MUSKEGON	1,469	(\$470)	(\$52)	\$7,397	(\$517,563)	(\$71,681)	(\$7,988)	\$137	\$201,837	(\$395,396)
61060	MONA SHORES PUBLIC SCHOOL DISTRICT	MUSKEGON	3,813	(\$470)	\$0	\$6,846	(\$1,143,870)	(\$16,044)	(\$55,795)	\$95	\$362,208	(\$853,501)
61065	OAKRIDGE PUBLIC SCHOOLS	MUSKEGON	1,877	(\$470)	\$0	\$6,846	(\$563,151)	(\$5,855)	\$27,863	\$92	\$171,889	(\$369,254)
61080	FRUITPORT COMMUNITY SCHOOLS	MUSKEGON	3,007	(\$470)	\$0	\$6,846	(\$902,082)	(\$41,972)	(\$62,983)	\$109	\$326,553	(\$680,484)
61120	HOLTON PUBLIC SCHOOLS	MUSKEGON	901	(\$470)	\$0	\$6,846	(\$270,327)	(\$33,431)	(\$25,056)	\$96	\$86,720	(\$242,095)
61180	MONTAGUE AREA PUBLIC SCHOOLS	MUSKEGON	1,464	(\$470)	\$0	\$6,846	(\$439,230)	(\$4,438)	\$19,648	\$92	\$134,994	(\$289,025)
61190	ORCHARD VIEW SCHOOLS	MUSKEGON	2,679	(\$470)	(\$19)	\$7,018	(\$855,286)	(\$42,116)	\$3,860	\$112	\$300,043	(\$593,499)
61210	RAVENNA PUBLIC SCHOOLS	MUSKEGON	1,020	(\$470)	\$0	\$6,846	(\$306,057)	(\$13,151)	(\$19,580)	\$99	\$101,213	(\$237,575)
61220	REETHS-PUFFER SCHOOLS	MUSKEGON	3,969	(\$470)	\$0	\$6,846	(\$1,190,787)	\$0	\$80,235	\$92	\$366,752	(\$743,800)
61230	NORTH MUSKEGON PUBLIC SCHOOLS	MUSKEGON	962	(\$470)	\$0	\$6,965	(\$288,675)	\$0	\$26,746	\$82	\$79,080	(\$182,850)
61240	WHITEHALL DISTRICT SCHOOLS	MUSKEGON	2,234	(\$470)	\$0	\$6,846	(\$670,167)	(\$19,225)	\$24,646	\$102	\$228,104	(\$436,642)
61902	TIMBERLAND ACADEMY	MUSKEGON	401	(\$470)	\$0	\$7,037	(\$120,165)	\$0	(\$18,930)	\$0	\$0	(\$139,095)
61903	WAY POINT ACADEMY	MUSKEGON	217	(\$470)	\$0	\$7,037	(\$65,151)	\$0	\$3,026	\$0	\$0	(\$62,125)
61904	THREE OAKS PUBLIC SCHOOL ACADEMY	MUSKEGON	358	(\$470)	\$0	\$7,110	(\$107,328)	\$0	\$93,497	\$0	\$0	(\$13,832)
62040	FREMONT PUBLIC SCHOOL DISTRICT	NEWAYGO	2,235	(\$470)	\$0	\$6,846	(\$670,539)	(\$31,916)	(\$8,968)	\$93	\$206,859	(\$504,563)
62050	GRANT PUBLIC SCHOOL DISTRICT	NEWAYGO	2,141	(\$470)	\$0	\$6,846	(\$642,438)	(\$41,309)	\$92,626	\$96	\$206,380	(\$384,741)
62060	HESPERIA COMMUNITY SCHOOLS	NEWAYGO	1,145	(\$470)	\$0	\$6,846	(\$343,380)	\$0	\$5,614	\$91	\$104,111	(\$233,656)
62070	NEWAYGO PUBLIC SCHOOL DISTRICT	NEWAYGO	1,785	(\$470)	\$0	\$6,846	(\$535,443)	(\$31,985)	\$54,631	\$97	\$173,088	(\$339,709)
62090	WHITE CLOUD PUBLIC SCHOOLS	NEWAYGO	1,097	(\$470)	\$0	\$6,846	(\$329,121)	(\$12,869)	\$3,971	\$100	\$109,462	(\$228,557)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
62470	BIG JACKSON SCHOOL DISTRICT	NEWAYGO	38	(\$470)	\$0	\$6,846	(\$11,481)	\$0	(\$958)	\$72	\$2,766	(\$9,674)
63010	BIRMINGHAM CITY SCHOOL DISTRICT	OAKLAND	8,260	(\$470)	\$0	\$11,774	(\$2,478,066)	\$0	\$54,050	\$136	\$1,123,524	(\$1,300,492)
63020	FERNDALE PUBLIC SCHOOLS	OAKLAND	3,961	(\$470)	(\$10)	\$7,711	(\$1,229,540)	(\$18,937)	\$203,946	\$105	\$415,682	(\$628,850)
63030	PONTIAC CITY SCHOOL DISTRICT	OAKLAND	5,377	(\$470)	\$0	\$7,021	(\$1,613,067)	(\$407,025)	(\$896,404)	\$123	\$659,665	(\$2,256,830)
63040	SCHOOL DISTRICT OF THE CITY OF ROYAL OAK	OAKLAND	5,178	(\$470)	\$0	\$8,608	(\$1,553,436)	\$0	(\$47,344)	\$118	\$609,773	(\$991,007)
63050	BERKLEY SCHOOL DISTRICT	OAKLAND	4,887	(\$470)	\$0	\$7,727	(\$1,466,034)	\$0	\$139,086	\$101	\$493,400	(\$833,548)
63060	SOUTHFIELD PUBLIC SCHOOL DISTRICT	OAKLAND	7,862	(\$470)	\$0	\$10,821	(\$2,358,624)	(\$216,513)	(\$528,173)	\$148	\$1,160,470	(\$1,942,840)
63070	AVONDALE SCHOOL DISTRICT	OAKLAND	3,789	(\$470)	\$0	\$7,981	(\$1,136,601)	\$0	(\$22,826)	\$111	\$419,752	(\$739,675)
63080	BLOOMFIELD HILLS SCHOOL DISTRICT	OAKLAND	5,402	(\$470)	\$0	\$11,854	(\$1,620,576)	(\$39,126)	(\$214,794)	\$184	\$992,108	(\$882,389)
63090	CLARENCEVILLE SCHOOL DISTRICT	OAKLAND	1,798	(\$470)	\$0	\$7,775	(\$539,436)	(\$14,224)	(\$29,390)	\$112	\$201,205	(\$381,844)
63100	NOVI COMMUNITY SCHOOL DISTRICT	OAKLAND	6,360	(\$470)	\$0	\$8,329	(\$1,908,075)	\$0	\$85,289	\$119	\$758,595	(\$1,064,191)
63110	OXFORD AREA COMMUNITY SCHOOLS	OAKLAND	4,832	(\$470)	\$0	\$7,087	(\$1,449,660)	\$0	\$186,530	\$88	\$425,279	(\$837,851)
63130	HAZEL PARK CITY SCHOOL DISTRICT	OAKLAND	4,960	(\$470)	(\$24)	\$7,382	(\$1,608,204)	\$0	\$331,293	\$111	\$550,900	(\$726,012)
63140	MADISON PUBLIC SCHOOLS (OAKLAND)	OAKLAND	1,366	(\$470)	\$0	\$6,873	(\$409,920)	(\$30,344)	(\$15,121)	\$93	\$126,570	(\$328,815)
63150	TROY SCHOOL DISTRICT	OAKLAND	12,107	(\$470)	\$0	\$8,805	(\$3,632,088)	(\$42,503)	\$12,207	\$112	\$1,353,086	(\$2,309,298)
63160	WEST BLOOMFIELD SCHOOL DISTRICT	OAKLAND	6,713	(\$470)	\$0	\$8,646	(\$2,013,960)	\$0	(\$54,038)	\$124	\$830,356	(\$1,237,641)
63180	BRANDON SCHOOL DISTRICT	OAKLAND	3,318	(\$470)	\$0	\$6,846	(\$995,382)	(\$27,801)	(\$7,668)	\$96	\$316,869	(\$713,982)
63190	CLARKSTON COMMUNITY SCHOOL DISTRICT	OAKLAND	8,190	(\$470)	\$0	\$7,082	(\$2,456,961)	\$0	\$40,509	\$106	\$868,901	(\$1,547,551)
63200	FARMINGTON PUBLIC SCHOOL DISTRICT	OAKLAND	11,504	(\$470)	\$0	\$9,895	(\$3,451,248)	(\$133,654)	(\$378,213)	\$159	\$1,823,519	(\$2,139,596)
63210	HOLLY AREA SCHOOL DISTRICT	OAKLAND	3,661	(\$470)	\$0	\$6,846	(\$1,098,204)	(\$67,520)	(\$4,792)	\$103	\$377,745	(\$792,771)
63220	HURON VALLEY SCHOOLS	OAKLAND	9,963	(\$470)	\$0	\$6,948	(\$2,989,011)	(\$78,412)	(\$113,252)	\$105	\$1,048,818	(\$2,131,858)
63230	LAKE ORION COMMUNITY SCHOOLS	OAKLAND	7,777	(\$470)	\$0	\$7,832	(\$2,333,145)	\$0	(\$2,193)	\$111	\$866,917	(\$1,468,421)
63240	SOUTH LYON COMMUNITY SCHOOLS	OAKLAND	7,058	(\$470)	\$0	\$6,900	(\$2,117,466)	\$0	(\$1,725)	\$73	\$514,375	(\$1,604,816)
63250	OAK PARK CITY SCHOOL DISTRICT	OAKLAND	3,010	(\$470)	(\$42)	\$7,752	(\$1,029,121)	(\$220,194)	(\$543,334)	\$142	\$426,271	(\$1,366,377)
63260	ROCHESTER COMMUNITY SCHOOL DISTRICT	OAKLAND	14,861	(\$470)	\$0	\$7,878	(\$4,458,267)	(\$6,615)	(\$11,502)	\$112	\$1,662,422	(\$2,813,962)
63270	CLAWSON PUBLIC SCHOOLS	OAKLAND	1,870	(\$470)	\$0	\$7,889	(\$560,916)	\$0	(\$6,706)	\$116	\$216,959	(\$350,662)
63280	LAMPHERE PUBLIC SCHOOLS	OAKLAND	2,864	(\$470)	\$0	\$10,279	(\$859,053)	\$0	\$3,770	\$139	\$399,175	(\$456,109)
63290	WALLED LAKE CONSOLIDATED SCHOOLS	OAKLAND	15,439	(\$470)	\$0	\$8,165	(\$4,631,796)	(\$80,940)	(\$155,712)	\$124	\$1,913,076	(\$2,955,372)
63300	WATERFORD SCHOOL DISTRICT	OAKLAND	11,141	(\$470)	\$0	\$7,175	(\$3,342,231)	(\$42,228)	\$39,750	\$110	\$1,222,912	(\$2,121,798)
63901	AGBU ALEX-MARIE MANOOGIAN SCHOOL	OAKLAND	395	(\$470)	\$0	\$7,110	(\$118,641)	\$0	\$22,041	\$66	\$26,126	(\$70,474)
63903	ACADEMY OF SOUTHFIELD	OAKLAND	397	(\$470)	\$0	\$7,110	(\$118,977)	\$0	\$25,027	\$0	\$0	(\$93,950)
63904	ACADEMY OF LATHRUP VILLAGE	OAKLAND	365	(\$470)	\$0	\$7,110	(\$109,473)	\$0	\$45,433	\$0	\$0	(\$64,040)
63906	PONTIAC ACADEMY FOR EXCELLENCE	OAKLAND	1,450	(\$470)	\$0	\$7,021	(\$434,955)	\$0	\$129,186	\$0	\$0	(\$305,769)
63907	GREAT LAKES ACADEMY	OAKLAND	248	(\$470)	\$0	\$7,021	(\$74,385)	\$0	\$18,184	\$0	\$0	(\$56,201)
63910	DR. JOSEPH F. POLLACK ACADEMIC CTR. OF EXCELLENCE	OAKLAND	768	(\$470)	\$0	\$7,110	(\$230,361)	\$0	(\$22,965)	\$87	\$66,807	(\$186,519)
63911	HOLLY ACADEMY	OAKLAND	806	(\$470)	\$0	\$6,846	(\$241,806)	\$0	\$24,714	\$68	\$55,063	(\$162,029)
63912	OAKLAND INTERNATIONAL ACADEMY	WAYNE	633	(\$470)	\$0	\$7,110	(\$189,882)	\$0	(\$8,837)	\$0	\$0	(\$198,719)
63913	WALTON CHARTER ACADEMY	OAKLAND	791	(\$470)	\$0	\$7,021	(\$237,171)	\$0	\$16,289	\$0	\$0	(\$220,882)
63914	ADVANCED TECHNOLOGY ACADEMY	OAKLAND	1,320	(\$470)	\$0	\$7,110	(\$395,928)	\$0	\$154,643	\$0	\$0	(\$241,286)
63915	ARTS AND TECHNOLOGY ACADEMY OF PONTIAC	OAKLAND	406	(\$470)	\$0	\$7,021	(\$121,677)	\$0	\$20,501	\$0	\$0	(\$101,176)
63916	ACADEMY OF WATERFORD	OAKLAND	223	(\$470)	\$0	\$7,110	(\$66,918)	\$0	(\$11,305)	\$0	\$0	(\$78,223)
63917	BRADFORD ACADEMY	OAKLAND	1,455	(\$470)	\$0	\$7,110	(\$436,356)	\$0	(\$14,860)	\$0	\$0	(\$451,216)
63918	LAURUS ACADEMY	OAKLAND	752	(\$470)	\$0	\$7,110	(\$225,582)	\$0	\$35,479	\$0	\$0	(\$190,103)
63919	WOODMONT ACADEMY	OAKLAND	435	(\$470)	\$0	\$7,110	(\$130,368)	\$0	\$7,892	\$0	\$0	(\$122,476)
63920	LIFE SKILLS CENTER OF PONTIAC	OAKLAND	161	(\$470)	\$0	\$7,021	(\$48,411)	\$0	\$8,917	\$0	\$0	(\$39,494)
63921	CRESCENT ACADEMY	OAKLAND	442	(\$470)	\$0	\$7,110	(\$132,522)	\$0	\$76,433	\$0	\$0	(\$56,090)
63922	GREAT OAKS ACADEMY	MACOMB	705	(\$470)	\$0	\$7,110	(\$211,461)	\$0	\$29,720	\$0	\$0	(\$181,741)
63923	FOUR CORNERS MONTESSORI ACADEMY	OAKLAND	352	(\$470)	\$0	\$6,873	(\$105,519)	\$0	\$94,504	\$0	\$0	(\$11,015)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012	Net (\$300pp)	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated MPSERS Per Pupil Amount	Estimated MPSERS Total Dollar	Estimated Total Reduction
			FY 2012 Pupil Estimate			Per Pupil Foundation Allowance	Total Dollar Foundation Reduction					
63924	MICHIGAN MATHEMATICS AND SCIENCE ACADEMY	OAKLAND	233	(\$470)	\$0	\$7,110	(\$69,897)	\$0	\$44,082	\$43	\$9,917	(\$15,898)
63925	TAYLOR INTERNATIONAL ACADEMY	OAKLAND	90	(\$470)	\$0	\$7,110	(\$27,135)	\$0	\$12,514	\$0	\$0	(\$14,621)
64040	HART PUBLIC SCHOOL DISTRICT	OCEANA	1,196	(\$470)	(\$39)	\$6,925	(\$405,462)	(\$20,625)	\$53,099	\$100	\$119,809	(\$253,178)
64070	PENTWATER PUBLIC SCHOOL DISTRICT	OCEANA	271	(\$470)	\$0	\$7,749	(\$81,219)	\$0	(\$1,937)	\$95	\$25,687	(\$57,470)
64080	SHELBY PUBLIC SCHOOLS	OCEANA	1,492	(\$470)	(\$98)	\$7,022	(\$593,405)	\$0	(\$10,614)	\$116	\$173,267	(\$430,752)
64090	WALKERVILLE PUBLIC SCHOOLS	OCEANA	311	(\$470)	\$0	\$6,846	(\$93,240)	\$0	\$48,607	\$102	\$31,586	(\$13,048)
65045	WEST BRANCH-ROSE CITY AREA SCHOOLS	OGEMAW	2,243	(\$470)	\$0	\$6,846	(\$672,945)	(\$23,565)	(\$46,416)	\$94	\$209,925	(\$533,001)
66045	EWEN-TROUT CREEK CONSOLIDATED SCHOOL DISTRICT	ONTONAGON	247	(\$470)	\$0	\$6,846	(\$74,175)	\$0	\$2,259	\$89	\$21,959	(\$49,957)
66050	ONTONAGON AREA SCHOOLS	ONTONAGON	482	(\$470)	\$0	\$6,973	(\$144,513)	\$0	(\$11,296)	\$96	\$46,253	(\$109,556)
67020	EVART PUBLIC SCHOOLS	OSCEOLA	1,007	(\$470)	\$0	\$6,846	(\$302,070)	(\$20,372)	(\$4,245)	\$99	\$99,985	(\$226,701)
67050	MARION PUBLIC SCHOOLS	OSCEOLA	538	(\$470)	\$0	\$6,846	(\$161,370)	\$0	(\$12,323)	\$97	\$52,006	(\$121,686)
67055	PINE RIVER AREA SCHOOLS	OSCEOLA	1,219	(\$470)	\$0	\$6,846	(\$365,604)	\$0	(\$24,098)	\$91	\$111,256	(\$278,446)
67060	REED CITY AREA PUBLIC SCHOOLS	OSCEOLA	1,484	(\$470)	\$0	\$6,846	(\$445,218)	(\$45,378)	(\$35,257)	\$91	\$135,297	(\$390,556)
68010	MIO-AUSABLE SCHOOLS	OSCODA	641	(\$470)	\$0	\$6,846	(\$192,396)	\$0	(\$26,357)	\$102	\$65,201	(\$153,552)
68030	FAIRVIEW AREA SCHOOL DISTRICT	OSCODA	331	(\$470)	\$0	\$6,846	(\$99,414)	\$0	(\$14,650)	\$82	\$27,109	(\$86,955)
69020	GAYLORD COMMUNITY SCHOOLS	OTSEGO	3,164	(\$470)	\$0	\$6,846	(\$949,281)	(\$13,503)	(\$16,430)	\$94	\$296,483	(\$682,732)
69030	JOHANNESBURG-LEWISTON AREA SCHOOLS	OTSEGO	789	(\$470)	\$0	\$7,318	(\$236,715)	\$0	\$4,610	\$94	\$74,321	(\$157,784)
69040	VANDERBILT AREA SCHOOLS	OTSEGO	153	(\$470)	\$0	\$6,846	(\$45,894)	\$0	\$2,191	\$124	\$18,920	(\$24,784)
70010	GRAND HAVEN AREA PUBLIC SCHOOLS	OTTAWA	5,988	(\$470)	\$0	\$7,234	(\$1,796,448)	\$0	\$68,940	\$104	\$622,020	(\$1,105,488)
70020	HOLLAND CITY SCHOOL DISTRICT	OTTAWA	4,056	(\$470)	\$0	\$6,978	(\$1,216,878)	(\$16,791)	(\$92,738)	\$114	\$461,027	(\$865,380)
70040	ALLENDALE PUBLIC SCHOOL DISTRICT	OTTAWA	2,312	(\$470)	\$0	\$6,846	(\$693,549)	\$0	\$61,614	\$90	\$207,383	(\$424,552)
70070	WEST OTTAWA PUBLIC SCHOOL DISTRICT	OTTAWA	7,391	(\$470)	\$0	\$6,846	(\$2,217,387)	(\$54,760)	\$6,709	\$105	\$779,442	(\$1,485,996)
70120	COOPERSVILLE PUBLIC SCHOOL DISTRICT	OTTAWA	2,624	(\$470)	\$0	\$6,846	(\$787,263)	\$0	\$109,262	\$89	\$232,301	(\$445,699)
70175	JENISON PUBLIC SCHOOLS	OTTAWA	4,661	(\$470)	\$0	\$6,846	(\$1,398,237)	(\$12,212)	\$80,509	\$103	\$481,961	(\$847,979)
70190	HUDSONVILLE PUBLIC SCHOOL DISTRICT	OTTAWA	6,194	(\$470)	\$0	\$6,846	(\$1,858,074)	\$0	\$225,918	\$87	\$539,951	(\$1,092,205)
70300	SPRING LAKE PUBLIC SCHOOLS	OTTAWA	2,447	(\$470)	\$0	\$6,880	(\$734,136)	\$0	(\$22,360)	\$91	\$223,445	(\$533,051)
70350	ZEELAND PUBLIC SCHOOLS	OTTAWA	5,990	(\$470)	\$0	\$6,846	(\$1,797,003)	\$0	\$209,830	\$90	\$541,965	(\$1,045,208)
70901	WALDEN GREEN MONTESSORI	OTTAWA	229	(\$470)	\$0	\$7,110	(\$68,808)	\$0	\$28,938	\$1	\$192	(\$39,678)
70902	WEST MI ACADEMY OF ARTS AND ACADEMICS	OTTAWA	366	(\$470)	\$0	\$7,110	(\$109,806)	\$0	(\$27,231)	\$0	\$0	(\$137,037)
70904	BLACK RIVER PUBLIC SCHOOL	OTTAWA	852	(\$470)	\$0	\$6,978	(\$255,561)	\$0	\$28,470	\$0	\$0	(\$227,091)
70905	VANDERBILT CHARTER ACADEMY	OTTAWA	497	(\$470)	\$0	\$6,978	(\$149,217)	\$0	\$43,822	\$0	\$0	(\$105,395)
70906	EAGLE CREST CHARTER ACADEMY	OTTAWA	717	(\$470)	\$0	\$6,846	(\$214,974)	\$0	\$3,560	\$0	\$0	(\$211,414)
70907	WAVECREST CAREER ACADEMY	OTTAWA	116	(\$470)	\$0	\$6,978	(\$34,683)	\$0	\$15,072	\$94	\$10,858	(\$8,753)
71050	ONAWAY AREA COMMUNITY SCHOOL DISTRICT	PRESQUE ISLE	680	(\$470)	\$0	\$6,846	(\$204,042)	\$0	(\$19,237)	\$90	\$60,981	(\$162,298)
71060	POSEN CONSOLIDATED SCHOOL DISTRICT	PRESQUE ISLE	269	(\$470)	\$0	\$6,846	(\$80,721)	\$0	\$6,914	\$86	\$23,219	(\$50,588)
71080	ROGERS CITY AREA SCHOOLS	PRESQUE ISLE	560	(\$470)	\$0	\$6,846	(\$168,102)	\$0	\$5,340	\$89	\$49,973	(\$112,789)
71902	PRESQUE ISLE ACADEMY II	PRESQUE ISLE	56	(\$470)	\$0	\$6,846	(\$16,752)	\$0	(\$16,636)	\$0	\$0	(\$33,388)
72010	ROSCOMMON AREA PUBLIC SCHOOLS	ROSCOMMON	1,472	(\$470)	\$0	\$6,846	(\$441,690)	\$0	(\$17,663)	\$103	\$150,951	(\$308,402)
72020	HOUGHTON LAKE COMMUNITY SCHOOLS	ROSCOMMON	1,671	(\$470)	\$0	\$6,846	(\$501,438)	\$0	\$63,942	\$86	\$144,464	(\$293,032)
73010	SAGINAW CITY SCHOOL DISTRICT	SAGINAW	7,731	(\$470)	\$0	\$7,094	(\$2,319,240)	(\$318,737)	(\$368,462)	\$125	\$968,695	(\$2,037,745)
73030	CARROLLTON SCHOOL DISTRICT	SAGINAW	2,137	(\$470)	\$0	\$6,846	(\$641,127)	\$0	\$140,891	\$76	\$161,749	(\$338,487)
73040	SAGINAW TOWNSHIP COMMUNITY SCHOOLS	SAGINAW	5,055	(\$470)	\$0	\$6,846	(\$1,516,608)	(\$51,879)	(\$60,245)	\$100	\$508,052	(\$1,120,680)
73080	BUENA VISTA SCHOOL DISTRICT	SAGINAW	744	(\$470)	\$0	\$7,776	(\$223,062)	(\$55,615)	(\$31,182)	\$151	\$112,046	(\$197,813)
73110	CHESANING UNION SCHOOLS	SAGINAW	1,675	(\$470)	\$0	\$6,846	(\$502,545)	(\$25,461)	(\$43,814)	\$101	\$168,915	(\$402,906)
73170	BIRCH RUN AREA SCHOOL DISTRICT	SAGINAW	1,894	(\$470)	\$0	\$6,846	(\$568,092)	\$0	\$22,729	\$83	\$156,852	(\$388,511)
73180	BRIDGEPORT-SPAULDING COMMUNITY SCHOOL DISTRICT	SAGINAW	1,400	(\$470)	(\$113)	\$7,053	(\$578,447)	(\$72,584)	(\$60,867)	\$108	\$150,673	(\$561,225)
73190	FRANKENMUTH SCHOOL DISTRICT	SAGINAW	1,193	(\$470)	\$0	\$7,473	(\$358,008)	(\$17,613)	(\$14,871)	\$99	\$117,999	(\$272,493)
73200	FREELAND COMMUNITY SCHOOL DISTRICT	SAGINAW	1,869	(\$470)	\$0	\$6,846	(\$560,682)	\$0	\$59,149	\$76	\$142,431	(\$359,102)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
73210	HEMLOCK PUBLIC SCHOOL DISTRICT	SAGINAW	1,251	(\$470)	\$0	\$6,846	(\$375,324)	(\$25,392)	(\$57,712)	\$94	\$117,025	(\$341,402)
73230	MERRILL COMMUNITY SCHOOLS	SAGINAW	755	(\$470)	\$0	\$6,846	(\$226,410)	(\$13,094)	(\$16,225)	\$80	\$60,346	(\$195,382)
73240	ST. CHARLES COMMUNITY SCHOOLS	SAGINAW	1,065	(\$470)	\$0	\$6,846	(\$319,581)	(\$13,169)	(\$28,274)	\$88	\$93,735	(\$267,288)
73255	SWAN VALLEY SCHOOL DISTRICT	SAGINAW	1,784	(\$470)	\$0	\$6,846	(\$535,305)	\$0	(\$8,352)	\$83	\$147,703	(\$395,954)
73905	SAGINAW COUNTY TRANSITION ACADEMY	SAGINAW	102	(\$470)	\$0	\$7,094	(\$30,540)	\$0	(\$42,848)	\$0	\$0	(\$73,388)
73908	SAGINAW PREPARATORY ACADEMY	SAGINAW	441	(\$470)	\$0	\$7,110	(\$132,162)	\$0	\$84,609	\$0	\$0	(\$47,553)
73909	FRANCIS REH PSA	SAGINAW	404	(\$470)	\$0	\$7,094	(\$121,182)	\$0	\$41,003	\$0	\$0	(\$80,179)
73910	NORTH SAGINAW CHARTER ACADEMY	SAGINAW	495	(\$470)	\$0	\$7,094	(\$148,623)	\$0	(\$7,945)	\$0	\$0	(\$156,568)
73911	SAGINAW LEARN TO EARN ACADEMY	SAGINAW	118	(\$470)	\$0	\$6,846	(\$35,439)	\$0	\$12,460	\$0	\$0	(\$22,979)
73912	INTERNATIONAL ACADEMY OF SAGINAW	SAGINAW	321	(\$470)	\$0	\$7,110	(\$96,375)	\$0	\$68,612	\$60	\$19,290	(\$8,474)
74010	PORT HURON AREA SCHOOL DISTRICT	ST. CLAIR	9,701	(\$470)	(\$33)	\$6,914	(\$3,231,151)	(\$197,982)	(\$141,453)	\$117	\$1,138,705	(\$2,431,880)
74030	ALGONAC COMMUNITY SCHOOL DISTRICT	ST. CLAIR	1,871	(\$470)	\$0	\$6,846	(\$561,381)	(\$45,707)	(\$76,949)	\$97	\$180,838	(\$503,198)
74040	CAPAC COMMUNITY SCHOOL DISTRICT	ST. CLAIR	1,413	(\$470)	\$0	\$6,846	(\$423,846)	(\$46,156)	(\$82,490)	\$102	\$144,032	(\$408,460)
74050	EAST CHINA SCHOOL DISTRICT	ST. CLAIR	4,829	(\$470)	\$0	\$7,494	(\$1,448,742)	(\$75,106)	(\$136,541)	\$105	\$507,360	(\$1,153,028)
74100	MARYSVILLE PUBLIC SCHOOLS	ST. CLAIR	2,727	(\$470)	\$0	\$6,846	(\$818,007)	\$0	\$40,460	\$82	\$222,767	(\$554,780)
74120	MEMPHIS COMMUNITY SCHOOLS	ST. CLAIR	1,003	(\$470)	\$0	\$6,846	(\$300,972)	\$0	\$10,817	\$91	\$91,671	(\$198,485)
74130	YALE PUBLIC SCHOOLS	ST. CLAIR	2,145	(\$470)	\$0	\$6,846	(\$643,392)	(\$21,450)	(\$26,836)	\$92	\$197,330	(\$494,348)
74901	ST. CLAIR COUNTY LEARNING ACADEMY	ST. CLAIR	28	(\$470)	\$0	\$6,947	(\$8,418)	\$0	(\$1,320)	\$128	\$3,586	(\$6,152)
74903	LANDMARK ACADEMY	ST. CLAIR	974	(\$470)	\$0	\$6,947	(\$292,149)	\$0	\$34,457	\$0	\$0	(\$257,692)
74906	BLUE WATER LEARNING ACADEMY	ST. CLAIR	29	(\$470)	\$0	\$6,846	(\$8,763)	\$0	(\$3,834)	\$32	\$935	(\$11,662)
74911	ST. CLAIR COUNTY INTERVENTION ACADEMY	ST. CLAIR	42	(\$470)	\$0	\$6,947	(\$12,714)	\$0	(\$20,980)	\$192	\$8,149	(\$25,545)
74912	VIRTUAL LEARNING ACADEMY ST. CLAIR CNTY	ST. CLAIR	144	(\$470)	\$0	\$6,846	(\$43,155)	\$0	\$6,641	\$25	\$3,575	(\$32,939)
75010	STURGIS PUBLIC SCHOOLS	ST. JOSEPH	3,269	(\$470)	\$0	\$6,846	(\$980,748)	\$0	\$60,176	\$87	\$285,246	(\$635,326)
75020	BURR OAK COMMUNITY SCHOOL DISTRICT	ST. JOSEPH	294	(\$470)	\$0	\$6,846	(\$88,299)	(\$818)	\$1,780	\$85	\$25,124	(\$62,213)
75030	CENTREVILLE PUBLIC SCHOOLS	ST. JOSEPH	900	(\$470)	\$0	\$6,846	(\$269,958)	(\$18,782)	(\$15,951)	\$90	\$80,733	(\$223,958)
75040	COLON COMMUNITY SCHOOL DISTRICT	ST. JOSEPH	620	(\$470)	\$0	\$6,846	(\$186,090)	(\$21,531)	(\$24,235)	\$80	\$49,776	(\$182,080)
75050	CONSTANTINE PUBLIC SCHOOL DISTRICT	ST. JOSEPH	1,432	(\$470)	\$0	\$6,846	(\$429,519)	\$0	(\$11,227)	\$74	\$106,302	(\$334,444)
75060	MENDON COMMUNITY SCHOOL DISTRICT	ST. JOSEPH	672	(\$470)	\$0	\$6,846	(\$201,681)	(\$9,780)	(\$12,528)	\$79	\$53,287	(\$170,702)
75070	WHITE PIGEON COMMUNITY SCHOOLS	ST. JOSEPH	761	(\$470)	\$0	\$6,846	(\$228,240)	(\$15,272)	(\$54,357)	\$91	\$69,118	(\$228,751)
75080	THREE RIVERS COMMUNITY SCHOOLS	ST. JOSEPH	2,744	(\$470)	\$0	\$6,846	(\$823,296)	(\$22,672)	\$24,919	\$82	\$225,315	(\$595,733)
75100	NOTTAWA COMMUNITY SCHOOL	ST. JOSEPH	142	(\$470)	\$0	\$6,846	(\$42,702)	(\$2,645)	(\$4,998)	\$86	\$12,192	(\$38,153)
76060	BROWN CITY COMMUNITY SCHOOLS	SANILAC	964	(\$470)	\$0	\$6,846	(\$289,302)	(\$15,831)	(\$7,736)	\$89	\$86,245	(\$226,624)
76070	CARSONVILLE-PORT SANILAC SCHOOL DISTRICT	SANILAC	590	(\$470)	\$0	\$6,846	(\$177,087)	\$0	(\$20,196)	\$87	\$51,486	(\$145,797)
76080	CROSWELL-LEXINGTON COMMUNITY SCHOOLS	SANILAC	2,231	(\$470)	\$0	\$6,846	(\$669,300)	(\$17,860)	\$34,230	\$87	\$195,131	(\$457,798)
76090	DECKERVILLE COMMUNITY SCHOOL DISTRICT	SANILAC	632	(\$470)	\$0	\$6,846	(\$189,633)	\$0	(\$8,078)	\$89	\$56,048	(\$141,663)
76140	MARLETTE COMMUNITY SCHOOLS	SANILAC	1,036	(\$470)	\$0	\$6,846	(\$310,656)	(\$17,404)	(\$30,875)	\$92	\$95,236	(\$263,699)
76180	PECK COMMUNITY SCHOOL DISTRICT	SANILAC	486	(\$470)	\$0	\$6,846	(\$145,722)	(\$14,310)	(\$5,203)	\$97	\$46,915	(\$118,319)
76210	SANDUSKY COMMUNITY SCHOOL DISTRICT	SANILAC	1,117	(\$470)	\$0	\$6,846	(\$335,109)	(\$18,926)	\$16,020	\$79	\$88,048	(\$249,968)
77010	MANISTIQUE AREA SCHOOLS	SCHOOLCRAFT	942	(\$470)	\$0	\$6,846	(\$282,540)	\$0	(\$71,267)	\$87	\$81,988	(\$271,819)
78020	BYRON AREA SCHOOLS	SHIAWASSEE	1,138	(\$470)	\$0	\$6,846	(\$341,286)	(\$27,155)	(\$47,306)	\$95	\$108,507	(\$307,240)
78030	DURAND AREA SCHOOLS	SHIAWASSEE	1,673	(\$470)	\$0	\$6,846	(\$501,996)	(\$37,765)	(\$13,418)	\$91	\$152,308	(\$400,871)
78040	LAINGSBURG COMMUNITY SCHOOL DISTRICT	SHIAWASSEE	1,206	(\$470)	\$0	\$6,846	(\$361,911)	(\$12,085)	(\$13,350)	\$87	\$105,386	(\$281,960)
78060	MORRICE AREA SCHOOLS	SHIAWASSEE	552	(\$470)	\$0	\$6,846	(\$165,564)	(\$3,613)	(\$4,724)	\$86	\$47,729	(\$126,172)
78070	NEW LOTHROP AREA PUBLIC SCHOOLS	SHIAWASSEE	841	(\$470)	\$0	\$6,846	(\$252,279)	\$0	\$8,694	\$78	\$65,673	(\$177,912)
78080	PERRY PUBLIC SCHOOL DISTRICT	SHIAWASSEE	1,542	(\$470)	\$0	\$6,846	(\$462,591)	(\$39,961)	(\$114,397)	\$103	\$158,168	(\$458,781)
78100	CORUNNA PUBLIC SCHOOL DISTRICT	SHIAWASSEE	2,369	(\$470)	\$0	\$6,846	(\$710,754)	(\$17,289)	\$15,198	\$89	\$211,041	(\$501,804)
78110	OWOSSO PUBLIC SCHOOLS	SHIAWASSEE	3,306	(\$470)	\$0	\$6,846	(\$991,812)	(\$65,837)	(\$9,379)	\$98	\$323,124	(\$743,903)
79010	AKRON-FAIRGROVE SCHOOLS	TUSCOLA	299	(\$470)	\$0	\$6,846	(\$89,589)	\$0	\$6,367	\$85	\$25,399	(\$57,823)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total	Additional	FY 2012	Net (\$300pp)	Sec. 29	Miscellaneous	Estimated	Estimated	Estimated
			FY 2012 Pupil Estimate	Per Pupil Reduction	Foundation Adjustments	Per Pupil Foundation Allowance	Total Dollar Foundation Reduction	Declining Enrollment Grants	Other Changes	MPSERS Per Pupil Amount	MPSERS Total Dollar	Total Reduction
79020	CARO COMMUNITY SCHOOLS	TUSCOLA	1,895	(\$470)	\$0	\$6,846	(\$568,482)	(\$27,248)	(\$26,426)	\$92	\$173,985	(\$448,171)
79030	CASS CITY PUBLIC SCHOOLS	TUSCOLA	1,119	(\$470)	\$0	\$6,846	(\$335,649)	(\$38,681)	(\$54,563)	\$94	\$105,465	(\$323,428)
79080	KINGSTON COMMUNITY SCHOOL DISTRICT	TUSCOLA	610	(\$470)	\$0	\$6,846	(\$183,117)	(\$7,532)	(\$2,875)	\$84	\$51,117	(\$142,408)
79090	MAYVILLE COMMUNITY SCHOOL DISTRICT	TUSCOLA	788	(\$470)	\$0	\$6,846	(\$236,439)	(\$25,398)	(\$8,694)	\$88	\$69,100	(\$201,431)
79100	MILLINGTON COMMUNITY SCHOOLS	TUSCOLA	1,499	(\$470)	\$0	\$6,846	(\$449,679)	(\$11,451)	\$16,636	\$76	\$114,097	(\$330,397)
79110	REESE PUBLIC SCHOOLS	TUSCOLA	904	(\$470)	\$0	\$6,846	(\$271,323)	\$0	(\$5,271)	\$91	\$82,267	(\$194,328)
79145	UNIONVILLE-SEBEWAING AREA S.D.	TUSCOLA	841	(\$470)	\$0	\$6,846	(\$252,438)	\$0	\$43,198	\$81	\$68,290	(\$140,950)
79150	VASSAR PUBLIC SCHOOLS	TUSCOLA	1,454	(\$470)	\$0	\$6,846	(\$436,284)	(\$70,591)	(\$62,641)	\$109	\$158,826	(\$410,690)
80010	SOUTH HAVEN PUBLIC SCHOOLS	VANBUREN	2,238	(\$470)	\$0	\$6,846	(\$671,343)	(\$2,778)	\$95,740	\$92	\$205,957	(\$372,424)
80020	BANGOR PUBLIC SCHOOLS (VAN BUREN)	VANBUREN	1,223	(\$470)	(\$39)	\$6,926	(\$414,961)	(\$19,767)	\$49,132	\$101	\$124,014	(\$261,581)
80040	COVERT PUBLIC SCHOOLS	VANBUREN	537	(\$470)	\$0	\$9,184	(\$161,223)	\$0	(\$243,859)	\$190	\$102,101	(\$302,981)
80050	DECATUR PUBLIC SCHOOLS	VANBUREN	886	(\$470)	\$0	\$6,846	(\$265,665)	(\$31,201)	(\$36,421)	\$100	\$88,657	(\$244,630)
80090	BLOOMINGDALE PUBLIC SCHOOL DISTRICT	VANBUREN	1,260	(\$470)	\$0	\$6,846	(\$377,925)	\$0	\$18,377	\$94	\$117,794	(\$241,754)
80110	GOBLES PUBLIC SCHOOL DISTRICT	VANBUREN	896	(\$470)	\$0	\$6,846	(\$268,905)	(\$18,436)	(\$13,624)	\$82	\$73,513	(\$227,451)
80120	HARTFORD PUBLIC SCHOOL DISTRICT	VANBUREN	1,357	(\$470)	(\$97)	\$7,021	(\$538,732)	(\$21,273)	(\$13,186)	\$98	\$133,274	(\$439,917)
80130	LAWRENCE PUBLIC SCHOOL DISTRICT	VANBUREN	704	(\$470)	\$0	\$6,846	(\$211,185)	(\$5,942)	\$4,176	\$87	\$60,971	(\$151,979)
80140	LAWTON COMMUNITY SCHOOL DISTRICT	VANBUREN	1,020	(\$470)	\$0	\$6,846	(\$306,147)	(\$13,411)	(\$7,873)	\$85	\$86,453	(\$240,978)
80150	MATTAWAN CONSOLIDATED SCHOOL	VANBUREN	3,824	(\$470)	\$0	\$6,846	(\$1,147,125)	\$0	(\$479)	\$84	\$322,632	(\$824,973)
80160	PAW PAW PUBLIC SCHOOL DISTRICT	VANBUREN	2,350	(\$470)	\$0	\$6,846	(\$704,910)	\$0	\$93,859	\$83	\$194,418	(\$416,634)
80240	BANGOR TOWNSHIP S/D #8	VANBUREN	25	(\$470)	\$0	\$8,029	(\$7,431)	\$0	\$1,204	\$59	\$1,452	(\$4,775)
81010	ANN ARBOR PUBLIC SCHOOLS	WASHTENAW	16,758	(\$470)	\$0	\$9,020	(\$5,027,331)	\$0	\$295,788	\$145	\$2,436,102	(\$2,295,441)
81020	SCHOOL DISTRICT OF YPSILANTI	WASHTENAW	3,748	(\$470)	\$0	\$7,513	(\$1,124,322)	\$0	(\$15,327)	\$149	\$558,171	(\$581,477)
81040	CHELSEA SCHOOL DISTRICT	WASHTENAW	2,503	(\$470)	\$0	\$7,180	(\$750,765)	(\$27,389)	(\$49,901)	\$118	\$294,408	(\$533,647)
81050	DEXTER COMMUNITY SCHOOL DISTRICT	WASHTENAW	3,608	(\$470)	\$0	\$7,468	(\$1,082,277)	\$0	\$16,504	\$113	\$405,990	(\$659,783)
81070	LINCOLN CONSOLIDATED SCHOOL DISTRICT	WASHTENAW	4,608	(\$470)	\$0	\$6,846	(\$1,382,415)	(\$20,758)	(\$129,595)	\$107	\$493,589	(\$1,039,179)
81080	MANCHESTER COMMUNITY SCHOOLS	WASHTENAW	1,219	(\$470)	\$0	\$7,043	(\$365,721)	(\$10,310)	\$26,221	\$100	\$122,434	(\$227,375)
81100	MILAN AREA SCHOOLS	WASHTENAW	2,702	(\$470)	\$0	\$6,846	(\$810,606)	\$0	\$68,734	\$92	\$247,772	(\$494,100)
81120	SALINE AREA SCHOOLS	WASHTENAW	5,276	(\$470)	\$0	\$7,173	(\$1,582,668)	(\$49,459)	(\$79,692)	\$116	\$609,990	(\$1,101,829)
81140	WHITMORE LAKE PUBLIC SCHOOLS	WASHTENAW	1,137	(\$470)	\$0	\$6,846	(\$340,980)	(\$12,921)	(\$24,372)	\$114	\$129,074	(\$249,198)
81150	WILLOW RUN COMMUNITY SCHOOLS	WASHTENAW	1,602	(\$470)	(\$60)	\$7,310	(\$577,042)	(\$88,505)	(\$108,624)	\$130	\$208,784	(\$565,388)
81901	HONEY CREEK COMMUNITY SCHOOL	WASHTENAW	244	(\$470)	\$0	\$7,110	(\$73,269)	\$0	\$17,348	\$77	\$18,718	(\$37,202)
81902	CENTRAL ACADEMY	WASHTENAW	540	(\$470)	\$0	\$7,110	(\$162,024)	\$0	\$17,161	\$4	\$2,021	(\$142,842)
81903	WASHTENAW TECHNICAL MIDDLE COLLEGE	WASHTENAW	371	(\$470)	\$0	\$7,110	(\$111,195)	\$0	(\$142)	\$39	\$14,492	(\$96,846)
81904	ANN ARBOR LEARNING COMMUNITY	WASHTENAW	260	(\$470)	\$0	\$7,110	(\$78,096)	\$0	(\$12,443)	\$0	\$0	(\$90,539)
81905	SOUTH ARBOR CHARTER ACADEMY	VAN BUREN	762	(\$470)	\$0	\$6,846	(\$228,579)	\$0	\$4,039	\$0	\$0	(\$224,540)
81906	FORTIS ACADEMY	WASHTENAW	740	(\$470)	\$0	\$7,110	(\$222,090)	\$0	\$43,087	\$0	\$0	(\$179,003)
81907	VICTORY ACADEMY CHARTER SCHOOL	WASHTENAW	166	(\$470)	\$0	\$7,110	(\$49,734)	\$0	\$13,991	\$0	\$0	(\$35,743)
81908	EASTERN WASHTENAW MULTICULTURAL ACADEMY	WASHTENAW	290	(\$470)	\$0	\$7,110	(\$87,012)	\$0	\$18,699	\$0	\$0	(\$68,313)
82010	DETROIT CITY SCHOOL DISTRICT	WAYNE	66,578	(\$470)	\$0	\$7,190	(\$19,973,454)	(\$6,056,658)	(\$10,119,210)	\$165	\$10,975,550	(\$25,173,772)
82020	ALLEN PARK PUBLIC SCHOOLS	WAYNE	3,868	(\$470)	\$0	\$7,175	(\$1,160,343)	\$0	\$103,822	\$93	\$358,097	(\$698,424)
82030	DEARBORN CITY SCHOOL DISTRICT	WAYNE	18,852	(\$470)	\$0	\$8,332	(\$5,655,486)	\$0	(\$4,922,748)	\$120	\$2,262,248	(\$8,315,986)
82040	DEARBORN HEIGHTS SCHOOL DISTRICT #7	WAYNE	3,156	(\$470)	\$0	\$6,846	(\$946,740)	\$0	\$317,449	\$86	\$271,890	(\$357,401)
82045	MELVINDALE-NORTH ALLEN PARK SCHOOLS	WAYNE	2,757	(\$470)	\$0	\$8,525	(\$827,118)	\$0	\$3,495	\$94	\$257,881	(\$565,742)
82050	GARDEN CITY SCHOOL DISTRICT	WAYNE	4,904	(\$470)	(\$125)	\$7,296	(\$2,084,294)	(\$77,644)	\$19,334	\$132	\$645,158	(\$1,497,445)
82055	GROSSE POINTE PUBLIC SCHOOLS	WAYNE	8,386	(\$470)	\$0	\$9,714	(\$2,515,860)	(\$60,946)	(\$34,096)	\$138	\$1,155,222	(\$1,455,680)
82060	HAMTRAMCK PUBLIC SCHOOLS	WAYNE	2,905	(\$470)	\$0	\$6,846	(\$871,500)	\$0	(\$15,472)	\$117	\$340,193	(\$546,779)
82070	HIGHLAND PARK CITY SCHOOLS	WAYNE	1,017	(\$470)	\$0	\$7,466	(\$305,151)	(\$410,024)	(\$222,263)	\$204	\$207,337	(\$730,101)
82080	SCHOOL DISTRICT OF THE CITY OF INKSTER	WAYNE	2,959	(\$470)	\$0	\$7,574	(\$887,826)	\$0	\$32,795	\$81	\$238,452	(\$616,579)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012	Net (\$300pp)	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated	Estimated	Estimated Total Reduction
			FY 2012 Pupil Estimate			Per Pupil Foundation Allowance	Total Dollar Foundation Reduction			Per Pupil MPSERS Amount	Total MPSERS Dollar	
82090	LINCOLN PARK PUBLIC SCHOOLS	WAYNE	4,557	(\$470)	\$0	\$6,846	(\$1,367,244)	\$0	(\$61,203)	\$122	\$558,143	(\$870,305)
82095	LIVONIA PUBLIC SCHOOLS	WAYNE	16,056	(\$470)	\$0	\$7,807	(\$4,816,923)	(\$217,873)	(\$309,611)	\$124	\$1,996,931	(\$3,347,477)
82100	PLYMOUTH-CANTON COMMUNITY SCHOOLS	WAYNE	18,694	(\$470)	\$0	\$7,134	(\$5,608,326)	\$0	(\$244,768)	\$99	\$1,842,144	(\$4,010,950)
82110	REDFORD UNION SCHOOL DISTRICT	WAYNE	3,150	(\$470)	\$0	\$6,861	(\$944,889)	(\$80,212)	(\$76,294)	\$147	\$463,611	(\$637,784)
82120	RIVER ROUGE SCHOOL DISTRICT	WAYNE	1,059	(\$470)	\$0	\$8,355	(\$317,619)	\$0	(\$67,341)	\$121	\$128,293	(\$256,667)
82130	ROMULUS COMMUNITY SCHOOLS	WAYNE	3,469	(\$470)	\$0	\$8,392	(\$1,040,706)	(\$136,723)	(\$97,179)	\$121	\$419,272	(\$855,336)
82140	SOUTH REDFORD SCHOOL DISTRICT	WAYNE	3,226	(\$470)	\$0	\$7,706	(\$967,905)	\$0	(\$72,359)	\$108	\$347,305	(\$692,959)
82150	TAYLOR SCHOOL DISTRICT	WAYNE	7,503	(\$470)	(\$52)	\$7,660	(\$2,640,823)	(\$345,018)	(\$256,228)	\$132	\$987,624	(\$2,254,445)
82155	TRENTON PUBLIC SCHOOLS	WAYNE	2,684	(\$470)	\$0	\$8,276	(\$805,119)	(\$41,165)	(\$73,077)	\$134	\$359,957	(\$559,404)
82160	WAYNE-WESTLAND COMMUNITY SCHOOL DISTRICT	WAYNE	12,697	(\$470)	(\$237)	\$7,250	(\$6,818,531)	(\$107,790)	\$43,935	\$117	\$1,480,347	(\$5,402,038)
82170	WYANDOTTE CITY SCHOOL DISTRICT	WAYNE	4,619	(\$470)	\$0	\$6,846	(\$1,385,631)	(\$58,610)	(\$116,177)	\$127	\$585,089	(\$975,329)
82180	FLAT ROCK COMMUNITY SCHOOLS	WAYNE	1,883	(\$470)	\$0	\$7,533	(\$564,753)	\$0	\$35,330	\$99	\$186,151	(\$343,272)
82230	CRESTWOOD SCHOOL DISTRICT	WAYNE	3,346	(\$470)	\$0	\$7,344	(\$1,003,812)	(\$25,188)	(\$29,376)	\$100	\$335,578	(\$722,798)
82240	WESTWOOD COMMUNITY SCHOOLS	WAYNE	2,640	(\$470)	(\$101)	\$7,704	(\$1,057,944)	\$0	(\$57,704)	\$105	\$277,051	(\$838,597)
82250	ECORSE PUBLIC SCHOOL DISTRICT	WAYNE	997	(\$470)	\$0	\$7,413	(\$299,061)	\$0	(\$1,483)	\$101	\$100,707	(\$199,837)
82290	GIBRALTAR SCHOOL DISTRICT	WAYNE	3,767	(\$470)	(\$125)	\$7,050	(\$1,601,145)	\$0	\$48,575	\$91	\$343,390	(\$1,209,181)
82300	GROSSE ILE TOWNSHIP SCHOOLS	WAYNE	1,805	(\$470)	\$0	\$8,324	(\$541,392)	\$0	(\$47,613)	\$108	\$195,317	(\$393,688)
82320	CITY OF HARPER WOODS SCHOOLS	WAYNE	1,237	(\$470)	\$0	\$7,703	(\$370,959)	\$0	(\$43,060)	\$107	\$132,480	(\$281,538)
82340	HURON SCHOOL DISTRICT	WAYNE	2,576	(\$470)	(\$93)	\$7,278	(\$1,012,399)	\$0	\$74,745	\$97	\$251,078	(\$686,576)
82365	WOODHAVEN-BROWNSTOWN SCHOOL DISTRICT	WAYNE	4,837	(\$470)	\$0	\$7,252	(\$1,451,241)	(\$98,627)	(\$100,078)	\$102	\$493,237	(\$1,156,709)
82390	NORTHVILLE PUBLIC SCHOOLS	WAYNE	7,296	(\$470)	\$0	\$7,748	(\$2,188,920)	\$0	\$930	\$127	\$924,290	(\$1,263,701)
82400	RIVERVIEW COMMUNITY SCHOOL DISTRICT	WAYNE	2,814	(\$470)	\$0	\$7,788	(\$844,251)	\$0	\$91,197	\$95	\$267,283	(\$485,771)
82405	SOUTHGATE COMMUNITY SCHOOL DISTRICT	WAYNE	5,346	(\$470)	\$0	\$7,065	(\$1,603,914)	\$0	\$35,537	\$107	\$573,916	(\$994,461)
82430	VAN BUREN PUBLIC SCHOOLS	WAYNE	5,500	(\$470)	\$0	\$7,318	(\$1,650,012)	(\$105,077)	\$30,736	\$101	\$557,918	(\$1,166,436)
82701	UNIVERSITY PREPARATORY SCIENCE & MATH	WAYNE	629	(\$470)	\$0	\$7,110	(\$188,733)	\$0	\$82,618	\$0	\$0	(\$106,115)
82702	UNIVERSITY PREPARATORY ACADEMY (PSAD)	WAYNE	1,742	(\$470)	\$0	\$7,110	(\$522,693)	\$0	\$60,080	\$0	\$0	(\$462,614)
82703	HENRY FORD ACADEMY: CREATIVE STUDIES	WAYNE	533	(\$470)	\$0	\$7,110	(\$159,864)	\$0	(\$38,536)	\$0	\$0	(\$198,400)
82716	VISTA MEADOWS ACADEMY	WAYNE	125	(\$470)	\$0	\$7,110	(\$37,449)	\$0	\$48,135	\$0	\$0	\$10,686
82717	ACHIEVE CHARTER ACADEMY	WAYNE	662	(\$470)	\$0	\$7,110	(\$198,633)	\$0	\$15,784	\$0	\$0	(\$182,849)
82718	QUEST CHARTER ACADEMY	WAYNE	624	(\$470)	\$0	\$7,110	(\$187,212)	\$0	\$159,264	\$0	\$0	(\$27,948)
82719	WASHINGTON-PARKS ACADEMY	WAYNE	569	(\$470)	\$0	\$7,110	(\$170,700)	\$0	\$189,126	\$0	\$0	\$18,426
82720	LINCOLN-KING ACADEMY	WAYNE	532	(\$470)	\$0	\$7,110	(\$159,471)	\$0	\$147,248	\$0	\$0	(\$12,223)
82721	MCGIVNEY ACADEMY	WAYNE	61	(\$470)	\$0	\$7,110	(\$18,180)	\$0	\$5,119	\$0	\$0	(\$13,061)
82722	DETROIT LEADERSHIP ACADEMY	WAYNE	210	(\$470)	\$0	\$7,110	(\$62,973)	\$0	(\$2,773)	\$0	\$0	(\$65,746)
82723	LEGACY CHARTER ACADEMY	WAYNE	409	(\$470)	\$0	\$7,110	(\$122,556)	\$0	(\$2,489)	\$0	\$0	(\$125,045)
82724	UNIVERSITY YES ACADEMY	WAYNE	94	(\$470)	\$0	\$7,110	(\$28,200)	\$0	(\$3,555)	\$0	\$0	(\$31,755)
82725	GLOBAL HEIGHTS ACADEMY	WAYNE	109	(\$470)	\$0	\$6,846	(\$32,763)	\$0	(\$1,014)	\$0	\$0	(\$33,777)
82902	CASA RICHARD ACADEMY	WAYNE	109	(\$470)	\$0	\$7,110	(\$32,667)	\$0	(\$924)	\$0	\$0	(\$33,591)
82903	AISHA SHULE/WEB DUBOIS PREP. ACADEMY SCHOOL	WAYNE	235	(\$470)	\$0	\$7,110	(\$70,560)	\$0	\$7,394	\$0	\$0	(\$63,166)
82904	PLYMOUTH EDUCATIONAL CENTER	WAYNE	1,265	(\$470)	\$0	\$7,110	(\$379,455)	\$0	\$50,979	\$35	\$43,926	(\$284,550)
82905	NATAKI TALIBAH SCHOOLHOUSE OF DETROIT	WAYNE	405	(\$470)	\$0	\$7,110	(\$121,566)	\$0	\$23,108	\$0	\$0	(\$98,459)
82907	MICHIGAN TECHNICAL ACADEMY	WAYNE	1,061	(\$470)	\$0	\$7,110	(\$318,375)	\$0	\$223,538	\$2	\$2,055	(\$92,782)
82909	ACADEMY OF DETROIT-WEST	WAYNE	286	(\$470)	\$0	\$7,110	(\$85,899)	\$0	\$11,874	\$0	\$0	(\$74,025)
82910	M.L. KING JR. EDUCATION CENTER	WAYNE	395	(\$470)	\$0	\$7,110	(\$118,419)	\$0	\$55,103	\$53	\$20,941	(\$42,376)
82911	GAUDIOR ACADEMY	WAYNE	286	(\$470)	\$0	\$7,110	(\$85,686)	\$0	\$66,265	\$59	\$16,782	(\$2,638)
82912	ACADEMY OF WESTLAND	WAYNE	547	(\$470)	\$0	\$7,110	(\$163,974)	\$0	\$125,918	\$0	\$0	(\$38,056)
82913	WOODWARD ACADEMY	WAYNE	558	(\$470)	\$0	\$7,110	(\$167,445)	\$0	(\$43,940)	\$5	\$2,997	(\$208,388)
82915	EATON ACADEMY	MACOMB	474	(\$470)	\$0	\$7,110	(\$142,299)	\$0	(\$5,190)	\$0	\$0	(\$147,489)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

Code	District Name	County	May FY 2012 Pupil Estimate	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012 Per Pupil Foundation Allowance	Net (\$300pp) Total Dollar Foundation Reduction	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated MPSERS Per Pupil Amount	Estimated MPSERS Total Dollar	Estimated Total Reduction
82916	SUMMIT ACADEMY	WAYNE	419	(\$470)	\$0	\$7,110	(\$125,670)	\$0	\$498	\$4	\$1,815	(\$123,357)
82917	MICHIGAN HEALTH ACADEMY	WAYNE	193	(\$470)	\$0	\$7,110	(\$57,837)	\$0	\$6,755	\$0	\$0	(\$51,083)
82918	CESAR CHAVEZ ACADEMY	WAYNE	2,406	(\$470)	\$0	\$7,110	(\$721,749)	\$0	\$453,405	\$0	\$0	(\$268,344)
82919	COMMONWEALTH COMMUNITY DEVEL. ACADEMY	WAYNE	265	(\$470)	\$0	\$7,110	(\$79,407)	\$0	(\$3,271)	\$89	\$23,542	(\$59,135)
82921	ACADEMY FOR BUSINESS AND TECHNOLOGY	WAYNE	733	(\$470)	\$0	\$7,110	(\$219,876)	\$0	\$64,630	\$0	\$0	(\$155,246)
82922	NSOROMA INSTITUTE	WAYNE	257	(\$470)	\$0	\$7,110	(\$77,235)	\$0	\$54,605	\$0	\$0	(\$22,630)
82923	CHANDLER PARK ACADEMY	WAYNE	2,578	(\$470)	\$0	\$7,110	(\$773,376)	\$0	\$406,621	\$0	\$0	(\$366,755)
82924	MARVIN L. WINANS ACADEMY OF PERFORMING ARTS	WAYNE	1,231	(\$470)	\$0	\$7,110	(\$369,204)	\$0	(\$13,296)	\$0	\$0	(\$382,500)
82925	DETROIT COMMUNITY SCHOOLS	WAYNE	1,006	(\$470)	\$0	\$7,110	(\$301,731)	\$0	\$45,149	\$17	\$17,574	(\$239,008)
82926	HENRY FORD ACADEMY	WAYNE	521	(\$470)	\$0	\$7,110	(\$156,348)	\$0	\$31,568	\$73	\$37,819	(\$86,961)
82927	HEART ACADEMY	WAYNE	223	(\$470)	\$0	\$7,110	(\$66,867)	\$0	\$15,500	\$0	\$0	(\$51,367)
82928	DEARBORN ACADEMY	WAYNE	518	(\$470)	\$0	\$7,110	(\$155,289)	\$0	\$532	\$1	\$659	(\$154,098)
82929	DETROIT ACADEMY OF ARTS AND SCIENCES	WAYNE	1,825	(\$470)	\$0	\$7,110	(\$547,422)	\$0	\$147,533	\$56	\$102,996	(\$296,894)
82930	DOVE ACADEMY OF DETROIT	WAYNE	397	(\$470)	\$0	\$7,110	(\$119,154)	\$0	(\$25,312)	\$0	\$0	(\$144,466)
82933	TIMBUKTU ACADEMY OF SCIENCE AND TECHNOLOGY	WAYNE	366	(\$470)	\$0	\$7,110	(\$109,803)	\$0	\$48,419	\$0	\$0	(\$61,384)
82937	GEORGE CROCKETT ACADEMY	WAYNE	438	(\$470)	\$0	\$7,110	(\$131,292)	\$0	(\$11,874)	\$0	\$0	(\$143,166)
82938	SUMMIT ACADEMY NORTH	WAYNE	1,775	(\$470)	\$0	\$7,110	(\$532,548)	\$0	\$232,070	\$4	\$7,835	(\$292,643)
82939	PIERRE TOUSSAINT ACADEMY	WAYNE	384	(\$470)	\$0	\$7,110	(\$115,320)	\$0	(\$13,651)	\$0	\$0	(\$128,971)
82940	VOYAGEUR ACADEMY	WAYNE	824	(\$470)	\$0	\$7,110	(\$247,161)	\$0	\$23,961	\$0	\$0	(\$223,200)
82941	STAR INTERNATIONAL ACADEMY	WAYNE	1,315	(\$470)	\$0	\$7,110	(\$394,356)	\$0	(\$7,670)	\$0	\$0	(\$402,026)
82942	HOPE ACADEMY	WAYNE	500	(\$470)	\$0	\$7,110	(\$149,970)	\$0	\$2,702	\$66	\$32,885	(\$114,383)
82943	WESTON PREPARATORY ACADEMY	WAYNE	262	(\$470)	\$0	\$7,110	(\$78,546)	\$0	\$48,064	\$0	\$0	(\$30,482)
82945	EDISON PUBLIC SCHOOL ACADEMY	WAYNE	1,087	(\$470)	\$0	\$7,110	(\$326,124)	\$0	(\$49,628)	\$54	\$58,868	(\$316,884)
82947	DAVID ELLIS ACADEMY	WAYNE	309	(\$470)	\$0	\$7,110	(\$92,697)	\$0	(\$5,688)	\$0	\$0	(\$98,385)
82948	ROSS HILL ACADEMY	WAYNE	208	(\$470)	\$0	\$7,110	(\$62,334)	\$0	(\$1,778)	\$0	\$0	(\$64,112)
82949	CENTER FOR LITERACY AND CREATIVITY	WAYNE	70	(\$470)	\$0	\$7,110	(\$21,030)	\$0	(\$24,103)	\$0	\$0	(\$45,133)
82950	UNIVERSAL ACADEMY	WAYNE	503	(\$470)	\$0	\$7,110	(\$150,900)	\$0	\$10,854	\$0	\$0	(\$140,046)
82953	DETROIT SERVICE LEARNING ACADEMY	WAYNE	1,127	(\$470)	\$0	\$7,110	(\$337,995)	\$0	\$9,385	\$80	\$89,824	(\$238,785)
82955	ALLEN ACADEMY	WAYNE	1,065	(\$470)	\$0	\$7,110	(\$319,455)	\$0	\$61,644	\$0	\$0	(\$257,811)
82956	OLD REDFORD ACADEMY	WAYNE	2,030	(\$470)	\$0	\$7,110	(\$608,937)	\$0	\$188,842	\$0	\$0	(\$420,095)
82957	HOPE OF DETROIT ACADEMY	WAYNE	515	(\$470)	\$0	\$7,110	(\$154,401)	\$0	\$23,676	\$0	\$0	(\$130,725)
82958	JOY PREPARATORY ACADEMY	WAYNE	424	(\$470)	\$0	\$7,110	(\$127,104)	\$0	\$20,832	\$0	\$0	(\$106,272)
82959	WEST VILLAGE ACADEMY	WAYNE	445	(\$470)	\$0	\$7,110	(\$133,377)	\$0	\$26,449	\$16	\$7,248	(\$99,680)
82962	NEW BEGINNINGS ACADEMY	WASHTENAW	421	(\$470)	\$0	\$7,110	(\$126,237)	\$0	(\$11,660)	\$115	\$14,035	(\$123,862)
82963	GEORGE WASHINGTON CARVER ACADEMY	WAYNE	493	(\$470)	\$0	\$7,110	(\$147,858)	\$0	\$159,051	\$0	\$0	\$11,193
82964	DETROIT MDTOWN ACADEMY	WAYNE	743	(\$470)	\$0	\$7,110	(\$222,942)	\$0	\$17,206	\$0	\$0	(\$205,736)
82967	METRO CHARTER ACADEMY	WAYNE	736	(\$470)	\$0	\$7,110	(\$220,812)	\$0	\$11,447	\$0	\$0	(\$209,365)
82968	CANTON CHARTER ACADEMY	WAYNE	614	(\$470)	\$0	\$7,110	(\$184,059)	\$0	(\$3,484)	\$0	\$0	(\$187,543)
82969	CREATIVE MONTESSORI ACADEMY	WAYNE	733	(\$470)	\$0	\$7,065	(\$219,981)	\$0	\$63,938	\$0	\$0	(\$156,043)
82970	WARRENDALE CHARTER ACADEMY	WAYNE	324	(\$470)	\$0	\$7,110	(\$97,149)	\$0	(\$54,463)	\$0	\$0	(\$151,612)
82971	BLANCHE KELSO BRUCE ACADEMY	WAYNE	728	(\$470)	\$0	\$7,110	(\$218,283)	\$0	\$18,628	\$0	\$0	(\$199,655)
82973	TRILLIUM ACADEMY	WAYNE	745	(\$470)	\$0	\$7,110	(\$223,383)	\$0	\$39,247	\$0	\$0	(\$184,136)
82974	DETROIT MERIT CHARTER ACADEMY	WAYNE	1,099	(\$470)	\$0	\$7,110	(\$329,811)	\$0	\$60,506	\$0	\$0	(\$269,305)
82975	RIVERSIDE ACADEMY	WAYNE	746	(\$470)	\$0	\$7,110	(\$223,887)	\$0	(\$34,714)	\$0	\$0	(\$258,601)
82976	KEYSTONE ACADEMY	WAYNE	512	(\$470)	\$0	\$7,110	(\$153,696)	\$0	\$45,931	\$0	\$0	(\$107,765)
82977	HAMTRAMCK ACADEMY	WAYNE	0	(\$470)	\$0	\$6,846	\$0	\$0	\$0	\$0	\$0	\$0
82979	DETROIT ENTERPRISE ACADEMY	WAYNE	730	(\$470)	\$0	\$7,110	(\$219,105)	\$0	\$38,821	\$0	\$0	(\$180,284)
82980	BUSINESS ENTREPRENEURSHIP, SCIENCE, TECH. ACADEMY	WAYNE	510	(\$470)	\$0	\$7,110	(\$153,048)	\$0	\$64,203	\$0	\$0	(\$88,845)

**HOUSE BILL 4325 (CR-1) (REDUCTION \$300 PER PUPIL plus \$170 PER PUPIL) - FY 2011-12
ESTIMATED District Impact (REVISED)**

Note: Total dollar foundation reduction calculation only includes \$300 per pupil reduction plus additional foundation adjustments and does NOT include the \$170 per pupil. Additional foundation adjustments include a 50% reduction to district specific earmarks and 31.5% reduction to small-class size adjustments. Miscellaneous other changes include the pupil membership blend change from 75/25 to 90/10, Sec. 22e, Sec. 31a elimination of Baldwin and Dearborn earmark, Sec. 41, Sec. 64, Sec. 65, and Sec. 99i. Categorical estimates from February 2011 state aid payment file. Pupil estimates used in the calculations from May 2011 Revenue Estimating Conference. Michigan Public School Employee Retirement System (MPSERS) one-time cost offset is based on 2009-2010 payroll data. One-time funding for Financial Best Practice grants (Sec. 22f) at \$100 per pupil is not included since it is unknown at this time who will qualify.

<u>Code</u>	<u>District Name</u>	<u>County</u>	May FY 2012 Pupil Estimate	Total Per Pupil Reduction	Additional Foundation Adjustments	FY 2012 Per Pupil Foundation Allowance	Net (\$300pp) Total Dollar Foundation Reduction	Sec. 29 Declining Enrollment Grants	Miscellaneous Other Changes	Estimated MPSERS Per Pupil Amount	Estimated MPSERS Total Dollar	Estimated Total Reduction
82981	AMERICAN MONTESSORI ACADEMY	WAYNE	654	(\$470)	\$0	\$7,110	(\$196,263)	\$0	\$220,694	\$0	\$0	\$24,431
82982	UNIVERSAL LEARNING ACADEMY	WAYNE	562	(\$470)	\$0	\$7,110	(\$168,651)	\$0	\$7,323	\$0	\$0	(\$161,328)
82983	BRIDGE ACADEMY	WAYNE	595	(\$470)	\$0	\$6,846	(\$178,440)	\$0	(\$30,558)	\$0	\$0	(\$208,998)
82984	DR. CHARLES DREW ACADEMY	WAYNE	422	(\$470)	\$0	\$7,110	(\$126,633)	\$0	\$9,821	\$0	\$0	(\$116,812)
82985	DETROIT PREMIER ACADEMY	WAYNE	707	(\$470)	\$0	\$7,110	(\$212,220)	\$0	\$10,523	\$0	\$0	(\$201,697)
82986	HANLEY INTERNATIONAL ACADEMY	WAYNE	612	(\$470)	\$0	\$6,846	(\$183,645)	\$0	\$27,521	\$0	\$0	(\$156,124)
82987	FRONTIER INTERNATIONAL ACADEMY	WAYNE	420	(\$470)	\$0	\$6,846	(\$126,147)	\$0	\$22,414	\$0	\$0	(\$103,733)
82988	DISCOVERY ARTS AND TECHNOLOGY PSA	WAYNE	229	(\$470)	\$0	\$7,110	(\$68,658)	\$0	\$14,078	\$0	\$0	(\$54,580)
82989	COVENANT HOUSE ACADEMY SOUTHWEST	WAYNE	174	(\$470)	\$0	\$7,110	(\$52,188)	\$0	\$0	\$0	\$0	(\$52,188)
82990	COVENANT HOUSE ACADEMY EAST	WAYNE	189	(\$470)	\$0	\$7,110	(\$56,559)	\$0	(\$58,942)	\$0	\$0	(\$115,501)
82991	COVENANT HOUSE ACADEMY CENTRAL	WAYNE	297	(\$470)	\$0	\$7,110	(\$89,022)	\$0	(\$7,537)	\$0	\$0	(\$96,559)
82992	NORTHPOINTE ACADEMY	WAYNE	276	(\$470)	\$0	\$7,110	(\$82,785)	\$0	(\$28,511)	\$0	\$0	(\$111,296)
82994	DAVID ELLIS ACADEMY WEST	WAYNE	876	(\$470)	\$0	\$6,861	(\$262,701)	\$0	\$80,136	\$0	\$0	(\$182,565)
82995	TAYLOR EXEMPLAR ACADEMY	WAYNE	705	(\$470)	\$0	\$7,110	(\$211,386)	\$0	\$26,520	\$0	\$0	(\$184,866)
82996	CLARA B. FORD ACADEMY	WAYNE	146	(\$470)	\$0	\$7,110	(\$43,677)	\$0	(\$34,697)	\$0	\$0	(\$78,374)
82997	FLAGSHIP CHARTER ACADEMY	WAYNE	695	(\$470)	\$0	\$7,110	(\$208,542)	\$0	\$59,937	\$0	\$0	(\$148,605)
82998	ACE ACADEMY	WAYNE	131	(\$470)	\$0	\$7,110	(\$39,162)	\$0	(\$22,041)	\$0	\$0	(\$61,203)
83010	CADILLAC AREA PUBLIC SCHOOLS	WEXFORD	3,161	(\$470)	\$0	\$6,846	(\$948,282)	\$0	\$88,040	\$90	\$283,215	(\$577,027)
83060	MANTON CONSOLIDATED SCHOOLS	WEXFORD	949	(\$470)	\$0	\$6,846	(\$284,655)	(\$17,606)	(\$43,472)	\$85	\$80,628	(\$265,105)
83070	MESICK CONSOLIDATED SCHOOLS	WEXFORD	746	(\$470)	\$0	\$6,846	(\$223,701)	\$0	\$25,809	\$83	\$62,252	(\$135,639)