


JUDICIARY




Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD		FY 2024-25 Appropriated Amounts	
			Executive 02/07/24	House 04/24/24	Executive	House
APPROPRIATION SUMMARY						
	FTE-exempt	598.0	56.5	37.5	654.5	635.5
	FTE-judges	587.0	2.0	2.0	589.0	589.0
	Gross	\$355,928,200	\$15,888,200	\$14,288,200	\$371,816,400	\$370,216,400
	IDG	1,902,300	0	0	1,902,300	1,902,300
	Federal	6,751,300	381,300	381,300	7,132,600	7,132,600
	Local	0	0	0	0	0
	Private	1,903,900	1,400	1,400	1,905,300	1,905,300
	Restricted	95,152,600	734,700	734,700	95,887,300	95,887,300
	GF/GP	\$250,218,100	\$14,770,800	\$13,170,800	\$264,988,900	\$263,388,900


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			Executive 02/07/24	House 04/24/24	Executive	House	
Sec. 102. SUPREME COURT							
	FTE-exempt	291.0	27.0	7.0	318.0	298.0	
	Gross	\$83,787,100	\$7,661,600	\$3,007,500	\$91,448,700	\$86,794,600	
	IDG	1,652,300	0	0	1,652,300	1,652,300	
	Federal	6,175,100	376,300	376,300	6,551,400	6,551,400	
	Private	1,435,500	1,400	1,400	1,436,900	1,436,900	
	Restricted	7,827,400	48,200	48,200	7,875,600	7,875,600	
	GF/GP	\$66,696,800	\$7,235,700	\$2,581,600	\$73,932,500	\$69,278,400	
1. Community Dispute Resolution							
	FTE-exempt	3.0	0.0	0.0	3.0	3.0	
	Gross	\$3,370,500	\$10,800	\$10,800	\$3,381,300	\$3,381,300	
	Private	85,000	0	0	85,000	85,000	
	Restricted	2,406,400	10,800	10,800	2,417,200	2,417,200	
	GF/GP	\$879,100	\$0	\$0	\$879,100	\$879,100	
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$10,800	\$10,800			
	Restricted		10,800	10,800			
	GF/GP		\$0	\$0			
2. Drug Treatment Courts							
	FTE-exempt	2.0	(2.0)	0.0	0.0	2.0	
	Gross	\$12,648,200	(\$12,648,200)	\$313,800	\$0	\$12,962,000	
	IDG	1,500,000	(1,500,000)	0	0	1,500,000	
	Federal	2,145,000	(2,145,000)	305,000	0	2,450,000	
	Restricted	1,920,500	(1,920,500)	0	0	1,920,500	
	GF/GP	\$7,082,700	(\$7,082,700)	\$8,800	\$0	\$7,091,500	
a. <u>Executive</u> eliminates this line item and consolidates it with mental health courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure.	FTE-exempt		(2.0)	0.0			
	Gross		(\$12,648,200)	\$0			
	IDG		(1,500,000)	0			
	Federal		(2,145,000)	0			
	Restricted		(1,920,500)	0			
	GF/GP		(\$7,082,700)	\$0			
b. <u>House</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning for this line item.	Gross		\$0	\$305,000			
	Federal		0	305,000			
	GF/GP		\$0	\$0			
c. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$0	\$8,800			
	GF/GP		\$0	\$8,800			


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			Executive 02/07/24	House 04/24/24	Executive	House
3. Foster Care Review Board	FTE-exempt	10.0	0.0	0.0	10.0	10.0
	Gross	\$1,381,000	\$40,200	\$40,200	\$1,421,200	\$1,421,200
	Federal	319,100	5,400	5,400	324,500	324,500
	GF/GP	\$1,061,900	\$34,800	\$34,800	\$1,096,700	\$1,096,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$40,200	\$40,200		
	Federal		5,400	5,400		
	GF/GP		\$34,800	\$34,800		
4. Jail Reform Advisory Support	FTE-exempt	1.0	0.0	0.0	1.0	1.0
	Gross	\$153,100	\$4,600	\$4,600	\$157,700	\$157,700
	GF/GP	\$153,100	\$4,600	\$4,600	\$157,700	\$157,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$4,600	\$4,600		
	GF/GP		\$4,600	\$4,600		
5. Judicial Information Systems	FTE-exempt	84.0	19.0	0.0	103.0	84.0
	Gross	\$17,630,200	\$5,016,800	\$416,800	\$22,647,000	\$18,047,000
	IDG	52,300	0	0	52,300	52,300
	Federal	231,900	0	0	231,900	231,900
	GF/GP	\$17,346,000	\$5,016,800	\$416,800	\$22,362,800	\$17,762,800
a. <u>Executive</u> includes funding and authorization for new positions for continued support of the statewide judicial case management system as additional trial courts transition to the system from locally managed systems. Of the total, \$3.6 million would be used to support staff, operating, and maintenance costs and \$1.0 million would be used to purchase hardware and software for the additional FTE positions and to fund increasing cloud hosting capacity, maintenance and security services, and various licenses. <u>House</u> does not include funding or FTE positions.	FTE-exempt		19.0	0.0		
	Gross		\$4,600,000	\$0		
	GF/GP		\$4,600,000	\$0		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$416,800	\$416,800		
	GF/GP		\$416,800	\$416,800		


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			Executive 02/07/24	House 04/24/24	Executive	House
6. Judicial Institute						
	FTE-exempt	16.0	1.0	1.0	17.0	17.0
	Gross	\$2,695,300	\$170,300	\$170,300	\$2,865,600	\$2,865,600
	IDG	100,000	0	0	100,000	100,000
	Federal	224,000	5,000	5,000	229,000	229,000
	Private	64,200	0	0	64,200	64,200
	GF/GP	\$2,307,100	\$165,300	\$165,300	\$2,472,400	\$2,472,400
a. Includes authorization for one FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.	FTE-exempt		1.0	1.0		
	Gross		\$105,200	\$105,200		
	GF/GP		\$105,200	\$105,200		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$65,100	\$65,100		
	Federal		5,000	5,000		
	GF/GP		\$60,100	\$60,100		
7. Justice For All Initiative						
	FTE-exempt	2.0	0.0	0.0	2.0	2.0
	Gross	\$1,525,000	\$9,700	\$9,700	\$1,534,700	\$1,534,700
	GF/GP	\$1,525,000	\$9,700	\$9,700	\$1,534,700	\$1,534,700
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$9,700	\$9,700		
	GF/GP		\$9,700	\$9,700		
8. Mental Health Courts and Diversion Services						
	FTE-exempt	1.0	(1.0)	0.0	0.0	1.0
	Gross	\$5,707,600	(\$5,707,600)	\$4,400	\$0	\$5,712,000
	GF/GP	\$5,707,600	(\$5,707,600)	\$4,400	\$0	\$5,712,000
a. <u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and veterans courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure.	FTE-exempt		(1.0)	0.0		
	Gross		(\$5,707,600)	\$0		
	GF/GP		(\$5,707,600)	\$0		
b. <u>House</u> reflects a net increase in costs for this line item for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$0	\$4,400		
	GF/GP		\$0	\$4,400		
9. Next Generation Michigan Court System						
	Gross	\$4,116,000	\$0	\$0	\$4,116,000	\$4,116,000
	GF/GP	\$4,116,000	\$0	\$0	\$4,116,000	\$4,116,000
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		


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			Executive 02/07/24	House 04/24/24	Executive	House
10. Other Federal Grants						
	Gross	\$275,100	\$0	\$0	\$275,100	\$275,100
	Federal	275,100	0	0	275,100	275,100
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
11. Problem Solving Courts						
	FTE-exempt	0.0	3.0	0.0	3.0	0.0
	Gross	\$0	\$19,735,200	\$0	\$19,735,200	\$0
	IDG	0	1,500,000	0	1,500,000	0
	Federal	0	2,450,000	0	2,450,000	0
	Restricted	0	1,920,500	0	1,920,500	0
	GF/GP	\$0	\$13,864,700	\$0	\$13,864,700	\$0
a. <u>Executive</u> consolidates the Drug Treatment Courts, Mental Health Courts and Diversion Services, and Veterans Courts line items into a single line item. <u>House</u> retains current line item structure.	FTE-exempt		3.0	0.0		
	Gross		\$19,417,000	\$0		
	IDG		1,500,000	0		
	Federal		2,145,000	0		
	Restricted		1,920,500	0		
	GF/GP		\$13,851,500	\$0		
b. <u>Executive</u> includes authorization to receive additional federal grant funding from the Office of Highway Safety Planning. Funding would be used to support drug treatment courts. <u>House</u> includes funding in Drug Treatment Courts line item.	Gross		\$305,000	\$0		
	Federal		305,000	0		
	GF/GP		\$0	\$0		
c. <u>Executive</u> reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs. <u>House</u> includes funding in applicable line items.	Gross		\$13,200	\$0		
	GF/GP		\$13,200	\$0		


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				Executive 02/07/24	House 04/24/24	Executive	House
12. State Court Administrative Office							
		FTE-exempt	80.0	3.0	2.0	83.0	82.0
		Gross	\$14,241,900	\$1,174,400	\$1,190,300	\$15,416,300	\$15,432,200
		Federal	2,980,000	60,900	60,900	3,040,900	3,040,900
		Private	1,286,300	1,400	1,400	1,287,700	1,287,700
		Restricted	1,145,500	27,200	27,200	1,172,700	1,172,700
		GF/GP	\$8,830,100	\$1,084,900	\$1,100,800	\$9,915,000	\$9,930,900
a. Includes funding and authorization for one FTE position to establish a behavioral health administrator position within SCAO. The administrator would help analyze, develop, and implement improved court responses and services and best practices for addressing mental health issues and substance use disorder. The position was recommended by the Michigan Judicial Council and the National Justice Task Force to Examine State Courts' Response to Mental Illness.							
		FTE-exempt		1.0	1.0		
		Gross		\$170,000	\$170,000		
		GF/GP		\$170,000	\$170,000		
b. Includes funding and authorization for one FTE position to support the Justice for All Commission and the newly created Commission on Well-Being in the Law. The Justice for All Commission was established to simplify the court system, court rules, processes, and forms to increase court and community engagement and access to justice. The Commission on Well-Being in the Law was created by the Supreme Court and the State Bar to address the high rates of depression, anxiety, and substance use disorder among professionals in the legal community.							
		FTE-exempt		1.0	1.0		
		Gross		\$170,000	\$170,000		
		GF/GP		\$170,000	\$170,000		
c. <u>Executive</u> includes funding and authorization for one FTE position for judicial security. Funding would be used by SCAO to enter into a contract with a vendor that would assist all interested judges with removing their personal information from the internet (e.g., home addresses, phone numbers, children's school addresses, etc.). <u>House</u> does not include funding or FTE position.							
		FTE-exempt		1.0	0.0		
		Gross		\$475,000	\$0		
		GF/GP		\$475,000	\$0		
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.							
		Gross		\$359,400	\$359,400		
		Federal		60,900	60,900		
		Private		1,400	1,400		
		Restricted		27,200	27,200		
		GF/GP		\$269,900	\$269,900		
e. <u>House</u> includes funding for SCAO to continue the prescription compliance through oral fluid testing program in veterans treatment courts and mental health treatment courts.							
		Gross		\$0	\$490,900		
		GF/GP		\$0	\$490,900		


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				Executive 02/07/24	House 04/24/24	Executive	House	
13. Supreme Court Administration		FTE-exempt	92.0		4.0	4.0	96.0	96.0
		Gross	\$15,632,000		\$916,600	\$846,600	\$16,548,600	\$16,478,600
		Restricted	817,400		10,200	10,200	827,600	827,600
		GF/GP	\$14,814,600		\$906,400	\$836,400	\$15,721,000	\$15,651,000
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt			3.0	3.0		
		Gross			\$296,600	\$296,600		
		GF/GP			\$296,600	\$296,600		
b. <u>Executive</u> includes funding to support the recommendation made by SOCC in May 2023 to provide \$10,000 expense allowances for each Supreme Court Justice. <u>House</u> does not include the funding.		Gross			\$70,000	\$0		
		GF/GP			\$70,000	\$0		
c. Includes funding to support 1.0 legal assistant position that would be shared by the Office of General Counsel and the Office of Administrative Counsel within the Supreme Court. The position is requested due to an increased administrative workload that is currently being managed by the legal staff.		FTE-exempt			1.0	1.0		
		Gross			\$110,000	\$110,000		
		GF/GP			\$110,000	\$110,000		
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross			\$440,000	\$440,000		
		Restricted			10,200	10,200		
		GF/GP			\$429,800	\$429,800		
14. Swift and Sure Sanctions Program		Gross	\$3,350,000		\$0	\$0	\$3,350,000	\$3,350,000
		Restricted	1,537,600		0	0	1,537,600	1,537,600
		GF/GP	\$1,812,400		\$0	\$0	\$1,812,400	\$1,812,400
Retains current year funding levels.		Gross			\$0	\$0		
		GF/GP			\$0	\$0		
15. Veterans Courts		Gross	\$1,061,200		(\$1,061,200)	\$0	\$0	\$1,061,200
		GF/GP	\$1,061,200		(\$1,061,200)	\$0	\$0	\$1,061,200
<u>Executive</u> eliminates this line item and consolidates it with drug treatment courts and mental health courts into a single line item called Problem Solving Courts. <u>House</u> retains current line item structure.		Gross			(\$1,061,200)	\$0		
		GF/GP			(\$1,061,200)	\$0		


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			Executive 02/07/24	House 04/24/24	Executive	House	
Sec. 103. COURT OF APPEALS		FTE-exempt	177.0	2.0	2.0	179.0	179.0
		Gross	\$26,375,400	\$919,800	\$919,800	\$27,295,200	\$27,295,200
		GF/GP	\$26,375,400	\$919,800	\$919,800	\$27,295,200	\$27,295,200
1. Court of Appeals Operations		FTE-exempt	177.0	2.0	2.0	179.0	179.0
		Gross	\$26,375,400	\$919,800	\$919,800	\$27,295,200	\$27,295,200
		GF/GP	\$26,375,400	\$919,800	\$919,800	\$27,295,200	\$27,295,200
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		2.0	2.0		
		Gross		\$142,900	\$142,900		
		GF/GP		\$142,900	\$142,900		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$776,900	\$776,900		
		GF/GP		\$776,900	\$776,900		

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			Executive 02/07/24	House 04/24/24	Executive	House
Sec. 104. BRANCHWIDE APPROPRIATIONS	FTE-exempt	6.0	0.0	0.0	6.0	6.0
	Gross	\$9,803,700	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800
	GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800
1. Branchwide Appropriations	FTE-exempt	6.0	0.0	0.0	6.0	6.0
	Gross	\$9,803,700	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800
	GF/GP	\$9,803,700	\$1,112,100	\$1,112,100	\$10,915,800	\$10,915,800
a. Includes funding to cover increased costs of security staff provided through a contract with DK Security. Hourly minimum wage for security staff was increased.	Gross		\$50,400	\$50,400		
	GF/GP		\$50,400	\$50,400		
b. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, decrease for worker's compensation premium costs, increase for building occupancy charges, and increase for rent costs.	Gross		\$1,061,700	\$1,061,700		
	GF/GP		\$1,061,700	\$1,061,700		

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			Executive 02/07/24	House 04/24/24	Executive	House	
Sec. 105. JUSTICES' AND JUDGES' COMPENSATION							
	FTE-justices	7.0	0.0	0.0	7.0	7.0	
	FTE-judges	580.0	2.0	2.0	582.0	582.0	
	Gross	\$115,298,200	\$6,237,400	\$6,141,000	\$121,535,600	\$121,439,200	
	Restricted	1,970,800	565,100	565,100	2,535,900	2,535,900	
	GF/GP	\$113,327,400	\$5,672,300	\$5,575,900	\$118,999,700	\$118,903,300	
1. Supreme Court Justices' Salaries							
	FTE-justices	7.0	0.0	0.0	7.0	7.0	
	Gross	\$1,270,500	\$88,900	\$100	\$1,359,400	\$1,270,600	
	GF/GP	\$1,270,500	\$88,900	\$100	\$1,359,400	\$1,270,600	
<u>Executive</u> includes funding to support recommendations made by SOCC in May 2023 to provide 7% salary increases for Supreme Court justices in 2025 and 2026. <u>House</u> includes a \$100 placeholder pending passage of a concurrent resolution necessary to effect the change.	Gross		\$88,900	\$100			
	GF/GP		\$88,900	\$100			
2. Circuit Court Judges' State Base Salaries							
	FTE-judges	221.0	0.0	0.0	221.0	221.0	
	Gross	\$27,936,700	\$1,902,100	\$1,902,100	\$29,838,800	\$29,838,800	
	Restricted	939,800	344,800	344,800	1,284,600	1,284,600	
	GF/GP	\$26,996,900	\$1,557,300	\$1,557,300	\$28,554,200	\$28,554,200	
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	Gross		\$1,902,100	\$1,902,100			
	Restricted		344,800	344,800			
	GF/GP		\$1,557,300	\$1,557,300			
3. Circuit Court Judicial Salary Standardization							
	Gross	\$10,105,400	\$0	\$0	\$10,105,400	\$10,105,400	
	Restricted	400,100	0	0	400,100	400,100	
	GF/GP	\$9,705,300	\$0	\$0	\$9,705,300	\$9,705,300	
Retains current year funding levels.	Gross		\$0	\$0			
	GF/GP		\$0	\$0			
4. Court of Appeals Judges' Salaries							
	FTE-judges	25.0	0.0	0.0	25.0	25.0	
	Gross	\$4,657,800	\$232,900	\$232,900	\$4,890,700	\$4,890,700	
	GF/GP	\$4,657,800	\$232,900	\$232,900	\$4,890,700	\$4,890,700	
Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	Gross		\$232,900	\$232,900			
	GF/GP		\$232,900	\$232,900			


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Analyst: Robin R. Risko
rrisko@house.mi.gov
 Phone: (517) 373-8080

	Funding Source	FY 2023-24 Year-to-Date (02/07/24)	Changes from FY 2023-24 YTD		FY 2024-25 Appropriated Amounts	
			Executive 02/07/24	House 04/24/24	Executive	House
5. District Court Judges' State Base Salaries	FTE-judges	231.0	1.0	1.0	232.0	232.0
	Gross	\$29,200,900	\$2,089,500	\$2,089,500	\$31,290,400	\$31,290,400
	GF/GP	\$29,200,900	\$2,089,500	\$2,089,500	\$31,290,400	\$31,290,400
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	Gross		\$1,990,000	\$1,990,000		
	GF/GP		\$1,990,000	\$1,990,000		
b. Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.	FTE-judges		1.0	1.0		
	Gross		\$99,500	\$99,500		
	GF/GP		\$99,500	\$99,500		
6. District Court Judicial Salary Standardization	Gross	\$10,562,900	\$34,300	\$34,300	\$10,597,200	\$10,597,200
	GF/GP	\$10,562,900	\$34,300	\$34,300	\$10,597,200	\$10,597,200
Includes funding to cover partial year costs of one district court judgeship added in Kent County under 2023 PA 311, effective January 1, 2025.	Gross		\$34,300	\$34,300		
	GF/GP		\$34,300	\$34,300		
7. Probate Court Judges' State Base Salaries	FTE-judges	103.0	1.0	1.0	104.0	104.0
	Gross	\$12,913,900	\$979,200	\$979,200	\$13,893,100	\$13,893,100
	Restricted	442,600	186,000	186,000	628,600	628,600
	GF/GP	\$12,471,300	\$793,200	\$793,200	\$13,264,500	\$13,264,500
a. Includes funding to cover costs of the 5.0% salary increase effective October 1, 2024.	Gross		\$879,700	\$879,700		
	Restricted		86,500	86,500		
	GF/GP		\$793,200	\$793,200		
b. Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.	FTE-judges		1.0	1.0		
	Gross		\$99,500	\$99,500		
	Restricted		99,500	99,500		
	GF/GP		\$0	\$0		
8. Probate Court Judicial Salary Standardization	Gross	\$4,669,600	\$34,300	\$34,300	\$4,703,900	\$4,703,900
	Restricted	188,300	34,300	34,300	222,600	222,600
	GF/GP	\$4,481,300	\$0	\$0	\$4,481,300	\$4,481,300
Includes funding to cover partial year costs of one probate court judgeship added in Macomb County under 2023 PA 310, effective January 1, 2025.	Gross		\$34,300	\$34,300		
	Restricted		34,300	34,300		
	GF/GP		\$0	\$0		


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	Executive 02/07/24	House 04/24/24			Executive	House		
9. Judges' Retirement System Defined Contributions			Gross	\$6,526,500	\$385,600	\$379,400	\$6,912,100	\$6,905,900
			GF/GP	\$6,526,500	\$385,600	\$379,400	\$6,912,100	\$6,905,900
a. <u>Executive</u> includes funding to cover retirement costs associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding.			Gross		\$6,300	\$0		
			GF/GP		\$6,300	\$0		
b. Includes funding to cover the costs of additional retirement contributions necessary as a result of adding one district and one probate court judgeship.			Gross		\$18,100	\$18,100		
			GF/GP		\$18,100	\$18,100		
c. Includes funding to cover retirement costs associated with the 5.0% salary increase for judges effective October 1, 2024.			Gross		\$361,200	\$361,200		
			GF/GP		\$361,200	\$361,200		
d. <u>House</u> includes a \$100 placeholder for potential costs associated with House Bill 5328. The bill would require an additional state-funded 2% retirement contribution for judges.			Gross		\$0	\$100		
			GF/GP		\$0	\$100		
10. OASI, Social Security			Gross	\$7,454,000	\$490,600	\$489,200	\$7,944,600	\$7,943,200
			GF/GP	\$7,454,000	\$490,600	\$489,200	\$7,944,600	\$7,943,200
a. <u>Executive</u> includes funding to cover the cost of FICA contributions associated with increased salaries for Supreme Court Justices as recommended by SOCC. <u>House</u> does not include the funding.			Gross		\$1,400	\$0		
			GF/GP		\$1,400	\$0		
b. Includes funding to cover costs of additional FICA contributions necessary as a result of adding one district and one probate court judgeship.			Gross		\$19,800	\$19,800		
			GF/GP		\$19,800	\$19,800		
c. Includes funding to cover the cost of FICA contributions associated with the 5.0% salary increase for judges effective October 1, 2024.			Gross		\$469,400	\$469,400		
			GF/GP		\$469,400	\$469,400		


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				Executive 02/07/24	House 04/24/24	Executive	House
Sec. 106. JUDICIAL AGENCIES							
		FTE-exempt	14.0	0.0	0.0	14.0	14.0
		Gross	\$2,839,800	\$68,000	\$68,000	\$2,907,800	\$2,907,800
		GF/GP	\$2,839,800	\$68,000	\$68,000	\$2,907,800	\$2,907,800
1. Judicial Tenure Commission							
		FTE-exempt	14.0	0.0	0.0	14.0	14.0
		Gross	\$2,839,800	\$68,000	\$68,000	\$2,907,800	\$2,907,800
		GF/GP	\$2,839,800	\$68,000	\$68,000	\$2,907,800	\$2,907,800
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for building occupancy costs.		Gross		\$68,000	\$68,000		
		GF/GP		\$68,000	\$68,000		


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				Executive 02/07/24	House 04/24/24	Executive	House
Sec. 107. INDIGENT DEFENSE - CRIMINAL							
		FTE-exempt	84.0	27.5	28.5	111.5	112.5
		Gross	\$16,766,300	\$5,267,900	\$5,418,400	\$22,034,200	\$22,184,700
		IDG	250,000	0	0	250,000	250,000
		Federal	576,200	5,000	5,000	581,200	581,200
		Private	468,400	0	0	468,400	468,400
		Restricted	172,400	0	0	172,400	172,400
		GF/GP	\$15,299,300	\$5,262,900	\$5,413,400	\$20,562,200	\$20,712,700
1. Appellate Public Defender Program							
		FTE-exempt	66.0	27.0	28.0	93.0	94.0
		Gross	\$11,028,600	\$4,903,300	\$5,053,800	\$15,931,900	\$16,082,400
		IDG	250,000	0	0	250,000	250,000
		Federal	576,200	5,000	5,000	581,200	581,200
		Private	468,400	0	0	468,400	468,400
		Restricted	172,400	0	0	172,400	172,400
		GF/GP	\$9,561,600	\$4,898,300	\$5,048,800	\$14,459,900	\$14,610,400
a. Includes authorization for FTE positions and funding to cover costs of converting contracted positions to civil service state employee positions, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		3.0	3.0		
		Gross		\$349,200	\$349,200		
		GF/GP		\$349,200	\$349,200		
b. Includes funding to support costs of new attorney and support staff positions for SADO for a three-year, phased implementation of workload standards, based on a workload assessment from the National Center for State Courts. Standards are developed in parallel with separate workload standards for trial-level public defenders through the Michigan Indigent Defense Commission.		FTE-exempt		23.0	23.0		
		Gross		\$3,259,000	\$3,259,000		
		GF/GP		\$3,259,000	\$3,259,000		
c. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).		Gross		\$642,800	\$642,800		
		GF/GP		\$642,800	\$642,800		
d. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.		Gross		\$173,200	\$173,200		
		GF/GP		\$173,200	\$173,200		
e. Includes funding and authorization for 1.0 FTE position to shift the SADO-MAACS youth defense roster manager position from a federally funded position to a state funded position. Currently, the position is funded with a one-time three-year federal grant through the DOJ, Office of Juvenile Justice and Delinquency Prevention, but the grant expires at the end of FY 2024.		FTE-exempt		1.0	1.0		
		Gross		\$157,000	\$157,000		
		GF/GP		\$157,000	\$157,000		
f. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, decrease for other employment retirement costs, and increase for rent costs.		Gross		\$322,100	\$322,100		
		Federal		5,000	5,000		
		GF/GP		\$317,100	\$317,100		
g. House includes funding to support costs of a financial oversight and support attorney position for MAACS. The attorney would be responsible for developing and implementing a review and audit procedure for attorney fee vouchers.		FTE-exempt		0.0	1.0		
		Gross		\$0	\$150,500		
		GF/GP		\$0	\$150,500		


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				Executive 02/07/24	House 04/24/24	Executive	House
2. Juvenile Life Resentencing		FTE-exempt	18.0	0.5	0.5	18.5	18.5
		Gross	\$2,529,600	\$364,600	\$364,600	\$2,894,200	\$2,894,200
		GF/GP	\$2,529,600	\$364,600	\$364,600	\$2,894,200	\$2,894,200
a. Includes authorization for a partial FTE position and funding to cover costs of converting the contracted position to a civil service state employee position, as recommended by the IRS in a payroll audit performed on the use of independent contractors.		FTE-exempt		0.5	0.5		
		Gross		\$40,800	\$40,800		
		GF/GP		\$40,800	\$40,800		
b. Includes funding to cover costs of negotiated pay increases for UAW-represented employees of SADO under the first-ever collective bargaining agreement between SADO and the union. Represented positions include assistant defenders, reentry specialists, mitigation specialists, investigators, administrative positions (finance and IT), and program positions (Criminal Defense Resource Center and MAACS).		Gross		\$213,300	\$213,300		
		GF/GP		\$213,300	\$213,300		
c. Includes funding to cover costs of a 5% base increase for non-represented employees to bring them in line with similar civil service positions and to keep pace with adjustments provided to union-represented employees.		Gross		\$32,400	\$32,400		
		GF/GP		\$32,400	\$32,400		
d. Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.		Gross		\$78,100	\$78,100		
		GF/GP		\$78,100	\$78,100		
3. Michigan Appellate Assigned Counsel System Roster Attorney Compensation		Gross	\$3,208,100	\$0	\$0	\$3,208,100	\$3,208,100
		GF/GP	\$3,208,100	\$0	\$0	\$3,208,100	\$3,208,100
Retains current year funding levels.		Gross		\$0	\$0		
		GF/GP		\$0	\$0		


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				Executive 02/07/24	House 04/24/24	Executive	House
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		Gross	\$7,937,000	\$0	\$0	\$7,937,000	\$7,937,000
		Restricted	7,937,000	0	0	7,937,000	7,937,000
		GF/GP	\$0	\$0	\$0	\$0	\$0
1. Indigent Civil Legal Assistance		Gross	\$7,937,000	\$0	\$0	\$7,937,000	\$7,937,000
		Restricted	7,937,000	0	0	7,937,000	7,937,000
		GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.		Gross		\$0	\$0		
		GF/GP		\$0	\$0		


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			Executive 02/07/24	House 04/24/24	Executive	House
Sec. 109. TRIAL COURT OPERATIONS	FTE-exempt	26.0	0.0	0.0	26.0	26.0
	Gross	\$87,620,700	\$121,400	\$121,400	\$87,742,100	\$87,742,100
	Restricted	77,245,000	121,400	121,400	77,366,400	77,366,400
	GF/GP	\$10,375,700	\$0	\$0	\$10,375,700	\$10,375,700
1. Court Equity Fund Reimbursements	Gross	\$60,815,700	\$0	\$0	\$60,815,700	\$60,815,700
	Restricted	50,440,000	0	0	50,440,000	50,440,000
	GF/GP	\$10,375,700	\$0	\$0	\$10,375,700	\$10,375,700
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
2. Drug Case-Flow Program	Gross	\$250,000	\$0	\$0	\$250,000	\$250,000
	Restricted	250,000	0	0	250,000	250,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
3. Drunk Driving Case-Flow Program	Gross	\$3,300,000	\$0	\$0	\$3,300,000	\$3,300,000
	Restricted	3,300,000	0	0	3,300,000	3,300,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		
4. Judicial Technology Improvement Fund	Gross	\$4,815,000	\$0	\$0	\$4,815,000	\$4,815,000
	Restricted	4,815,000	0	0	4,815,000	4,815,000
	GF/GP	\$0	\$0	\$0	\$0	\$0
Retains current year funding levels.	Gross		\$0	\$0		
	GF/GP		\$0	\$0		

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			Executive 02/07/24	House 04/24/24	Executive	House
5. Juror Compensation Reimbursement	FTE-exempt	1.0	0.0	0.0	1.0	1.0
	Gross	\$6,610,000	\$3,600	\$3,600	\$6,613,600	\$6,613,600
	Restricted	6,610,000	3,600	3,600	6,613,600	6,613,600
	GF/GP	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$3,600	\$3,600		
	Restricted		3,600	3,600		
	GF/GP		\$0	\$0		
6. Statewide E-File System	FTE-exempt	25.0	0.0	0.0	25.0	25.0
	Gross	\$11,830,000	\$117,800	\$117,800	\$11,947,800	\$11,947,800
	Restricted	11,830,000	117,800	117,800	11,947,800	11,947,800
	GF/GP	\$0	\$0	\$0	\$0	\$0
Reflects a net increase in costs for employee-related economics: increase for negotiated salaries and wages (5.0% on October 1, 2024), increase for insurances, increase for retirement and FICA, and decrease for other employment retirement costs.	Gross		\$117,800	\$117,800		
	Restricted		117,800	117,800		
	GF/GP		\$0	\$0		

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			Executive 02/07/24	House 04/24/24	Executive	House
Sec. 110. ONE-TIME APPROPRIATIONS	Gross	\$5,500,000	(\$5,500,000)	(\$2,500,000)	\$0	\$3,000,000
	GF/GP	\$5,500,000	(\$5,500,000)	(\$2,500,000)	\$0	\$3,000,000
1. Expungement Initiative	Gross	\$700,000	(\$700,000)	(\$700,000)	\$0	\$0
	GF/GP	\$700,000	(\$700,000)	(\$700,000)	\$0	\$0
Eliminates one-time funding for this line item.	Gross		(\$700,000)	(\$700,000)		
	GF/GP		(\$700,000)	(\$700,000)		
2. Judicial Institute	Gross	\$300,000	(\$300,000)	(\$300,000)	\$0	\$0
	GF/GP	\$300,000	(\$300,000)	(\$300,000)	\$0	\$0
Eliminates one-time funding for this line item.	Gross		(\$300,000)	(\$300,000)		
	GF/GP		(\$300,000)	(\$300,000)		
3. Michigan Statewide Court Data Transparency Project	Gross	\$4,500,000	(\$4,500,000)	(\$4,500,000)	\$0	\$0
	GF/GP	\$4,500,000	(\$4,500,000)	(\$4,500,000)	\$0	\$0
Eliminates one-time funding for this line item.	Gross		(\$4,500,000)	(\$4,500,000)		
	GF/GP		(\$4,500,000)	(\$4,500,000)		
4. Eviction Diversion Pilot Program	Gross	\$0	\$0	\$500,000	\$0	\$500,000
	GF/GP	\$0	\$0	\$500,000	\$0	\$500,000
House includes funding to support an eviction diversion pilot program in 14A District Court in Washtenaw County. Funds would be used to assist tenants experiencing financial hardship through a collaborative program designed to settle landlord-tenant disputes and prevent eviction and homelessness.	Gross		\$0	\$500,000		
	GF/GP		\$0	\$500,000		

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rrisko@house.mi.gov
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			Executive 02/07/24	House 04/24/24	Executive	House
5. Operation Drive						
	Gross	\$0	\$0	\$2,000,000	\$0	\$2,000,000
	GF/GP	\$0	\$0	\$2,000,000	\$0	\$2,000,000
<p><u>House</u> includes funding to support Operation Drive. Of the total, \$1.0 million would be allocated to 52nd District Court in Oakland County and \$1.0 million would be allocated to district courts statewide that want to establish a program. The program would assist individuals with regaining driving privileges by providing guidance on how to address underlying issues that led to driver license suspension, guidance on how to maintain responsibility, and guidance on how to address traffic tickets, warrants, court appearances, and payment of fees and fines.</p>				\$0	\$2,000,000	
	Gross		\$0	\$2,000,000		
	GF/GP		\$0	\$2,000,000		
6. Prescription Compliance Through Oral Fluid Testing Program						
	Gross	\$0	\$0	\$500,000	\$0	\$500,000
	GF/GP	\$0	\$0	\$500,000	\$0	\$500,000
<p><u>House</u> includes funding for SCAO to expand the prescription compliance through oral fluid testing program to veterans treatment courts, mental health treatment courts, and drug treatment courts that want to participate.</p>				\$0	\$500,000	
	Gross		\$0	\$500,000		
	GF/GP		\$0	\$500,000		