

FY 2018-19: DEPARTMENT OF CORRECTIONS
Summary: Conference Report
House Bill 5562 (H-2) CR-1



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IDG/IDT	FY 2017-18 YTD as of 2/7/18	FY 2018-19 Executive	FY 2018-19 House	FY 2018-19 Senate	FY 2018-19 Conference	Difference: Conference From FY 2017-18 YTD	
						Amount	%
	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Federal	5,293,800	5,315,200	5,315,200	5,315,200	5,315,200	21,400	0.4
Local	8,842,400	8,960,100	8,960,100	8,960,100	8,960,100	117,700	1.3
Private	0	0	0	0	0	0	0.0
Restricted	41,149,400	40,939,600	40,939,600	40,939,600	40,939,600	(209,800)	(0.5)
GF/GP	1,946,633,600	1,979,910,200	1,961,910,200	1,954,910,200	1,961,841,300	15,207,700	0.8
Gross	\$2,001,919,200	\$2,035,125,100	\$2,017,125,100	\$2,010,125,100	\$2,017,056,200	\$15,137,000	0.8
FTEs	13,819.9	13,967.2	13,967.2	13,967.2	13,979.2	159.3	1.2

Notes: (1) FY 2017-18 year-to-date figures include mid-year budget adjustments through February 7, 2018. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time." (3) Information on House budget action in this document is based on House Bill 5578 as passed by the House.

Overview

The Michigan Department of Corrections (MDOC) is responsible for the operation and maintenance of the state's 31 correctional facilities that house felony offenders sentenced to prison. This includes the provision of physical and mental health care, education, food service, transportation, and reintegration programs. Also, the department is responsible for the supervision of all parolees and probationers under department jurisdiction and has oversight over community corrections programs and other programs designed to encourage alternatives to prison placement for appropriate offenders. As of May 1, 2018, the department was responsible for 97,781 Michigan offenders: 39,218 prisoners, 43,582 probationers, and 14,981 parolees.

Budget Changes From FY 2017-18 YTD Appropriations

1. West Shoreline Correctional Facility Closure

Executive reflects a savings of \$18.9 million Gross (\$18.8 million GF/GP) and a reduction of 212.7 FTE positions due to closure of the West Shoreline Correctional Facility. Net savings will be achieved from a combination of the following: eliminating \$21.3 million in funding used for operation of the facility; reducing funding for education programs by \$501,700; reducing funding for clinical and mental health care by \$1.4 million; reducing funding for prison store operations by \$92,000; and increasing funding by \$4.3 million to cover costs of re-opening closed housing units at four other correctional facilities to accommodate 1,264 prisoners coming from West Shoreline. The closure will impact 164 active employees. House concurs. Senate concurs. Conference concurs.

	FY 2017-18 Year-to-Date (as of 2/7/18)	FY 2018-19 Conference Change
FTE	212.7	(212.7)
Gross	\$18,924,700	(\$18,924,700)
Restricted	92,000	(92,000)
GF/GP	\$18,832,700	(\$18,832,700)

2. Transition Prison Food Service from Private to State

Executive includes \$13.7 million GF/GP and authorization for 352.0 FTE positions to change over operation of prison food service from a private provider to state employees. Roughly \$6.6 million of the increase is attributed to legacy costs. Out-sourcing of prison food service began in December 2013, with Aramark first providing the service. The contract with Aramark was terminated and a new contract with Trinity began in July 2015. The current contract with Trinity will expire at the end of July 2018. According to the department, staffing vacancies, food substitutions, food service delays, sanitation issues, and prisoner grievances have been major issues with both contractors. House concurs. Senate authorizes changing over from private provider to state employees, but does not include the additional funding. Conference includes \$13.2 million GF/GP and authorization for 352.0 FTE positions to change over operation of prison food service.

	FTE	
FTE	0.0	352.0
Gross	\$57,163,500	\$13,239,100
GF/GP	\$57,163,500	\$13,239,100

<u>Budget Changes From FY 2017-18 YTD Appropriations</u>	<u>FY 2017-18 Year-to-Date (as of 2/7/18)</u>	<u>FY 2018-19 Conference Change</u>
<p>3. Training for New Custody Staff</p> <p><u>Executive</u> includes \$4.9 million in one-time GF/GP funding for training 359 new corrections officers. Funding supports salary and payroll costs of new officers while they participate in training, as well as costs for uniforms, training materials, certifications, food, travel, and lodging. (Travel and lodging is paid during training if participants live away from the facilities to which they are assigned.) On average, 50 custody staff retire each month. With the additional funding added to the FY 2017-18 base of \$9.4 million, the department will be able to train roughly 730 new officers in FY 2018-19. <u>House</u> includes \$3.9 million in one-time GF/GP funding for training 320 new officers. <u>Senate</u> includes \$1.9 million in one-time GF/GP funding for training 242 new officers. <u>Conference</u> includes \$4.9 million in one-time GF/GP funding for training 359 new officers.</p>	<p>Gross</p> <p>GF/GP</p>	<p>NA</p> <p>NA</p>
		<p>\$4,868,700</p> <p>\$4,868,700</p>
<p>4. Program Eliminations</p> <p><u>Executive</u> reflects a savings of \$6.0 million GF/GP due to the following program eliminations:</p> <ul style="list-style-type: none"> • Goodwill Flip the Script Program (\$1.5 million) – funding was first included in the FY 2014-15 budget for Goodwill Industries of Greater Detroit in Wayne County to provide education, job training, and mentoring to troubled 16-39 year-olds, who have entered into the criminal justice system for the first or second time, in an effort to keep them out of prison. • Substance Abuse Parole Certain Sanction Program (\$1.4 million) – funding was first included in the FY 2015-16 budget for distribution to accredited rehabilitation organizations offering services to parole violators. • Supervising Region Incentive Program (\$1.0 million) – funding was first included in the FY 2016-17 budget to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction. • Future Facility and Staff Transition Costs (\$1.0 million) – funding was first included in the FY 2016-17 budget to cover staff transition costs when a new correctional facility came online. • Online High School Equivalency Pilot Program (\$1.0 million) – funding was first included in the FY 2017-18 budget to serve up to 400 prisoners through a regionally accredited public or private school district that offers career-based online high school diplomas. • Federally Qualified Health Center Pilot Program (\$75,000) – funding was first included in the FY 2017-18 budget for the department to work with the organization that represents federally qualified health centers to implement a pilot project to ensure that behavioral and physical health needs of parolees and probationers are met. <p><u>House</u> reflects a savings of \$2.1 million GF/GP from elimination of Future Facility and Staff Transition Costs, Online High School Equivalency Pilot Program, and Federally Qualified Health Center Pilot Program. <u>House</u> retains current year funding for Goodwill Flip the Script, Substance Abuse Parole Certain Sanction, and Supervising Region Incentive programs.</p> <p><u>Senate</u> retains all programs, retains \$1.0 million GF/GP for Staff Transition Costs, and includes additional GF/GP funding, over current year appropriations, for the following: \$1.0 million for Goodwill Flip the Script, \$1.0 million for Substance Abuse Parole Certain Sanction Program, \$4.0 million for Supervising Region Incentive Program, \$1.0 million for Online High School Equivalency Pilot Program, and \$675,000 for Federally Qualified Health Center Pilot Program.</p> <p><u>Conference</u> reflects a net savings of \$1.3 million GF/GP from elimination of \$1.0 million GF/GP for Future Facility and Staff Transition Costs, reduction of \$500,000 GF/GP for Online High School Equivalency Pilot Program, and addition of \$175,000 GF/GP for Federally Qualified Health Center Pilot Program. <u>Conference</u> retains current year funding for Goodwill Flip the Script, Substance Abuse Parole Certain Sanction, and Supervising Region Incentive programs</p>	<p>Gross</p> <p>GF/GP</p>	<p>\$6,015,000</p> <p>\$6,015,000</p>
		<p>(\$1,325,000)</p> <p>(\$1,325,000)</p>

<u>Budget Changes From FY 2017-18 YTD Appropriations</u>		<u>FY 2017-18 Year-to-Date (as of 2/7/18)</u>	<u>FY 2018-19 Conference Change</u>
5. Programming for Higher Custody Level Prisoners	Gross	NA	\$2,400,000
<u>Executive</u> includes \$4.0 million GF/GP (\$2.4 million one-time; \$1.6 million ongoing) to expand access to programming to higher security level prisoners (i.e., Level IV, Level V, and Administrative Segregation prisoners). The department manages over 9,000 prison beds in higher custody level settings within 76 housing units located at 18 different facilities. Currently, access to programming for these prisoners is very limited and primarily focused on behavior. Through the use of tablet computers, programming will be aimed at improving education, skill level, and behavior. <u>House</u> concurs. <u>Senate</u> does not include additional funding. <u>Conference</u> includes \$2.4 million in one-time GF/GP funding.	GF/GP	NA	\$2,400,000
6. Health Care Recruitment and Retention	Gross	NA	\$2,000,000
<u>Executive</u> includes \$3.8 million GF/GP for recruitment and retention of health care professionals, specifically, dentists, registered nurses, and qualified mental health professionals. Civil Service changed classifications and adjusted pay levels for certain medical and psychiatric positions, which requires additional funding. Also, the Bureau of Health Care Services within the department proposes offering a \$5,000 signing bonus to registered nurse candidates per the UAW contract, and increasing base pay for dentists by 20% pursuant to Civil Service rules. <u>House</u> concurs. <u>Senate</u> does not include additional funding. <u>Conference</u> includes \$2.0 million GF/GP.	GF/GP	NA	\$2,000,000
7. Corizon Integrated Health Care Contract Adjustment	Gross	\$71,636,400	(\$858,500)
<u>Executive</u> includes \$2.5 million GF/GP to cover costs of required inflationary adjustments. The contract requires an annual increase in the base per prisoner per month cost for physical and mental health care services, including pharmaceuticals. <u>House</u> does not include the additional funding, and reduces current year funding by \$1.5 million GF/GP based on the declining prison population. <u>Senate</u> does not include the additional funding, and reduces current year funding by \$932,400 GF/GP based on the declining prison population. <u>Conference</u> does not include the additional funding, and reduces current year funding by \$858,500 GF/GP.	GF/GP	\$71,636,400	(\$858,500)
8. Offenders with Special Needs Contract – Volume Adjustment	Gross	NA	\$1,648,700
<u>Executive</u> includes \$1.6 million GF/GP to support increased caseload and associated costs for reentry services for high-risk parolees with special needs. The number of offenders referred for these services by the Parole Board increased from 680 cases to 839 cases last year resulting in increased costs to the department. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$1,648,700
9. Prisoner Reentry Services Contracts with Local Service Providers	Gross	\$13,208,600	\$1,291,400
<u>Executive</u> includes \$1.3 million GF/GP to support increased caseload and increased costs for reentry services provided by local service providers for parolees (i.e., housing and job placement, health and behavioral health, and social support services). <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	\$13,208,600	\$1,291,400
10. Probation Residential Services	Gross	\$15,475,500	\$850,000
<u>Executive</u> includes \$850,000 GF/GP to support increased demand for probation residential services (i.e., cognitive behavioral therapy, substance abuse, employment, medical, case management, and temporary housing). Emphasis placed on use of community-based sanctions and services for the probation population has resulted in increased demand for services and associated increased costs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	\$15,475,500	\$850,000
11. Sewer Treatment Rate Increase	Gross	NA	\$184,300
<u>Executive</u> includes \$184,300 GF/GP to cover the cost of a sewage rate increase at the Gus Harrison Correctional Facility. The 75.9% rate increase was initiated by Madison Township in Lenawee County. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$184,300

Budget Changes From FY 2017-18 YTD Appropriations		FY 2017-18 Year-to-Date (as of 2/7/18)	FY 2018-19 Conference Change
12. Fund Source Adjustments		Gross	\$6,908,500
<u>Executive</u> reduces authorization for state restricted Parole and Probation Oversight Fees by \$428,000 and increases authorization for state restricted Tether Program Participant Contributions by \$150,000 to reflect the amount of revenue the department anticipates collecting. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Restricted	6,908,500	(\$278,000)
	GF/GP	\$0	(278,000)
			\$0
13. Health Care FTE Adjustments		FTE	NA
<u>Executive</u> eliminates 4.0 vacant Psychiatrist positions, which are no longer needed because they are filled through the integrated health care contract with Corizon, and adds FTE position authorization for the Clinical Complexes (7.0) and Mental Health Services and Support (1.0) line items. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Gross	NA	8.0
	GF/GP	NA	\$0
			\$0
14. Technical Adjustments		Gross	NA
<u>Executive</u> makes internal FTE adjustments, funding adjustments, and transfers throughout the budget, which have no overall Gross or GF/GP impact. Adjustments are made in order to more accurately reflect employee counts and where expenditures occur as a result of reorganizations within the department. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	GF/GP	NA	\$0
			\$0
15. Economic Adjustments		Gross	NA
<u>Executive</u> reflects increased costs of \$25.7 million Gross (\$25.4 million GF/GP) for negotiated salary and wage increases (2.0% ongoing), insurance rate increases, actuarially required retirement contributions, worker's compensation premium costs, building occupancy charges, and fuel and utility costs. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	NA	\$25,692,100
	Local	NA	21,400
	Restricted	NA	117,700
	GF/GP	NA	160,200
			\$25,392,800
16. Facility Closure		Gross	NA
<u>Executive</u> does not make a recommendation. <u>House</u> reflects a savings of \$16.0 million GF/GP to be achieved by closing a second correctional facility (second facility in addition to closure of West Shoreline). <u>Senate</u> reflects a savings of \$21.0 million GF/GP to be achieved by closing a second facility. <u>Conference</u> reflects a savings of \$19.2 million GF/GP to be achieved by closing a second facility.	GF/GP	NA	(\$19,201,100)
			(\$19,201,100)
17. Medication-Assisted Treatment Reentry Pilot Program		Gross	\$500,000
<u>Executive</u> retains current year funding for the Medication-Assisted Treatment Reentry Pilot Program, which provides prerelease treatment and post-release referral for opioid- and alcohol-addicted offenders. Offenders receive one injection prior to being released from custody and are connected with an aftercare plan. <u>House</u> includes an additional \$500,000 GF/GP for expansion of the program. <u>Senate</u> does not include. <u>Conference</u> includes an additional \$500,000 GF/GP for expansion of the program.	GF/GP	\$500,000	\$500,000
			\$500,000
18. PTSD Study		Gross	NA
<u>Executive</u> does not make a recommendation. <u>House</u> includes \$50,000 GF/GP for the department to conduct a comprehensive study of the prevalence of post-traumatic stress disorder and other psychological issues among correctional officers that are exacerbated by the corrections environment and exposure to highly stressful situations. <u>Senate</u> does not include. <u>Conference</u> includes \$50,000 GF/GP.	GF/GP	NA	\$50,000
			\$50,000

<u>Budget Changes From FY 2017-18 YTD Appropriations</u>		<u>FY 2017-18 Year-to-Date (as of 2/7/18)</u>	<u>FY 2018-19 Conference Change</u>
19. Savings from Historical Lapses			
<u>Executive</u> does not make a recommendation. <u>House</u> reflects a savings of \$1.5 million GF/GP from reducing appropriations for the following line items:	Gross	NA	(\$550,000)
<ul style="list-style-type: none"> • Prosecutorial and Detainer Expenses (\$450,000) • Substance Abuse Testing and Treatment (\$500,000) • Housing Inmates in Federal Institutions (\$100,000) • Inmate Legal Services (\$100,000) • Community Corrections (\$100,000) • Field Operations (\$250,000). 	GF/GP	NA	(\$550,000)
<u>Senate</u> does not include these funding reductions.			
<u>Conference</u> reflects a savings of \$550,000 GF/GP from reducing appropriations for the following:			
<ul style="list-style-type: none"> • Prosecutorial and Detainer Expenses (\$100,000) • Inmate Legal Services (\$100,000) • Community Corrections (\$100,000) • Field Operations (\$250,000). 			
20. Enhanced Food Technology Program			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> includes \$2.0 million GF/GP for an enhanced food technology program, which would allow inmates to complete on-the-job training hours through their work in prison kitchens. <u>Conference</u> includes authorization for 12.0 FTE positions and \$2.0 million GF/GP for an enhanced food technology program.	FTE	NA	12.0
	Gross	NA	\$2,000,000
	GF/GP	NA	\$2,000,000
21. Prison Kitchen Inspections			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> includes \$50,000 GF/GP for inspecting prison kitchens and remedying any issues found. <u>Conference</u> includes \$50,000 GF/GP for annual inspections.	Gross	NA	\$50,000
	GF/GP	NA	\$50,000
22. County Jail Reimbursement Program			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> includes \$5.7 million GF/GP for reimbursing county sheriffs for days that inmates are housed in hospitals or medical facilities or in contracted residential programs. <u>Conference</u> does not include additional funding.	Gross	\$15,064,600	\$0
	GF/GP	\$15,064,600	\$0
23. Inmate Religious Facilities			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> includes \$2.8 million GF/GP to ensure all inmates have a place of worship at all facilities, with separate times for each faith and associated items needed for each type of service. <u>Conference</u> does not include the funding.	Gross	NA	\$0
	GF/GP	NA	\$0
24. Criminal Justice Reinvestment			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> reduces funding for this line item by \$2.9 million GF/GP. <u>Conference</u> retains current year funding of \$5.5 million.	Gross	\$5,498,400	\$0
	GF/GP	\$5,498,400	\$0
25. Per Diem Rate Increase for Residential Services Providers			
<u>Executive</u> does not make a recommendation. <u>House</u> does not make a recommendation. <u>Senate</u> includes \$2.5 million GF/GP for per diem reimbursement rate increases for providers of residential services for probationers. Rates for non-accredited facilities will increase from \$47.50 to \$55.00 and rates for accredited facilities will increase from \$48.50 to \$56.00. <u>Conference</u> includes \$1.5 million GF/GP for a per diem reimbursement rate increase up to \$52.50 for all facilities.	Gross	\$15,475,500	\$1,500,000
	GF/GP	\$15,475,500	\$1,500,000

Boilerplate Changes From FY 2017-18

GENERAL SECTIONS

Boilerplate Changes From FY 2017-18

Sec. 206. Disciplinary Action Against State Employees and Prisoners – RETAINED

Prohibits MDOC from taking disciplinary action against employees or prisoners for communicating with legislators or their staff. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 216. FTE Positions and Long-Term Vacancies – RETAINED

Requires MDOC to report on the number of FTE positions in pay status by civil service classification, to include an accounting of long-term vacancies. Executive deletes. House deletes. Senate retains. Conference retains.

Sec. 217. Receipt and Retention of Required Reports – RETAINED

Requires MDOC to receive and retain copies of all reports required; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes MDOC to electronically retain copies of reports unless otherwise required by federal and state guidelines. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 239. Management-to-Staff Ratio – RETAINED

Expresses legislative intent that MDOC maintain a management-to-staff ratio of 1 supervisor to 8 employees at the central office in Lansing and at the northern and southern region administration offices. Executive deletes. House deletes. Senate retains. Conference retains.

Sec. 248. Consensus Revenue Estimating Conference (CREC) – RETAINED

Requires the House and Senate Fiscal Agencies and the State Budget Director, or State Treasurer, to establish a projected prisoner population, and a projected number of available beds based on prisoner population, at the May 2018 CREC. Executive deletes. House deletes. Senate retains. Conference retains.

DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 302. Employee Payment for Meals – NOT INCLUDED

Requires all employees of the department to pay for any meals that are prepared and provided to them at taxpayer expense; requires amount charged for meals to be at least amount required for all food and labor costs; requires funds collected to be credited to the enhanced food technology program and used for expansion of the program and food safety training. Executive does not include. House does not include. Senate includes new language. Conference does not include new language.

Sec. 303. Food Service Reporting – NEW

Requires MDOC to report quarterly, by facility, on average per-meal costs, which are to include actual food costs, total compensation for all food service workers including benefits and legacy costs, and inspection and compliance costs. Executive does not include. House does not include. Senate includes new language. Conference includes new language, as **section 903a**, and revises the language to require a biannual report and require that contract and sanitation violation information be included in the report.

Sec. 308. Mental Health Awareness Training – RETAINED

Requires MDOC to provide training for all custody staff who handle prisoners with mental illness; requires mental health awareness training to be incorporated into training of new custody staff. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 309. Maintenance and Utility Costs at Facilities – RETAINED

Requires MDOC to report on maintenance and utility costs and plans for capital improvement costs for each correctional facility. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 310. Strategic Plan Reporting – RETAINED

Requires MDOC to report on strategies to decrease recidivism rates, strategies to increase rehabilitative function of correctional facilities, metrics to track and ensure prisoner readiness to reenter society, and constructive actions for providing prisoners with life skills development. Executive deletes. House deletes. Senate retains. Conference retains.

Sec. 312. PTSD Study – NEW

Requires MDOC to conduct a comprehensive study of the prevalence of post-traumatic stress disorder and other psychological issues among correctional officers that are exacerbated by the corrections environment and exposure to highly stressful situations; requires a report on results of the study. Executive does not include. House includes new language. Senate does not include. Conference includes new language.

OFFENDER SUCCESS ADMINISTRATION

Sec. 405. Substance Abuse Testing and Treatment – RETAINED

Requires MDOC to report on substance abuse testing and treatment program objectives, outcome measures, and results, including impact on offender success and programmatic success. Executive deletes. House retains. Senate retains. Conference retains.

Boilerplate Changes From FY 2017-18

Sec. 406. Federally Qualified Health Centers (FQHCs) – REVISED

Requires MDOC to work with the organization representing federally qualified health centers to implement a pilot project to ensure behavioral and physical health needs of parolees and probationers are met; requires the pilot project to position FQHCs to ensure parolees and probationers are enrolled in and maintain access to benefits they qualify for, are linked to health care services they need, follow up with providers, stay on medications, are engaged in services, and have barriers to care addressed; requires MDOC to make necessary accommodations to perform transition planning to allow for a direct referral to the FQHC organization for patients in relevant areas; authorizes FQHCs to submit annual reports. Executive deletes. House deletes. Senate revises to require the pilot project to operate in at least Berrien, Kalamazoo, Kent, Macomb, Oakland, Washtenaw, and Wayne Counties. Conference revises to require the pilot project to operate in Berrien, Kent, and Macomb Counties, and to require a report from FQHCs.

Sec. 410.(3) Per Diem Reimbursement Rate Increases for Residential Services Providers – REVISED

Limits per diem reimbursement rates for residential services providers to \$47.50 for non-accredited facilities and \$48.50 for accredited facilities. Executive retains. House retains. Senate revises to reflect an increase in per diem reimbursement rates for non-accredited facilities from \$47.50 to \$55.00 and rates for accredited facilities from \$48.50 to \$56.00. Conference revises to reflect an increase in the per diem reimbursement rate up to \$52.50 for all facilities.

Sec. 411. Community Corrections Comprehensive Plans – RETAINED

Establishes further requirements for community corrections comprehensive plans, such as information on sanctions and services available and utilized, local communities' plans to respond to sentencing guidelines, and strategies to collaborate with state and local alcohol and drug treatment agencies. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 412. Community Corrections Biannual Report – RETAINED

Specifies details to be included in the biannual report required by the Community Corrections Act, 1988 PA 511 (e.g., levels of funding, program utilization levels, profile information of offenders, data on residential services, offender disposition data). Executive deletes. House retains. Senate retains. Conference retains.

Sec. 413. Community Corrections and Jail Data – DELETED

Requires development of certain databases on local correctional trends and jail utilization; requires county cooperation in providing necessary jail data. Executive deletes. House deletes. Senate retains. Conference deletes.

Sec. 414.(4) County Jail Reimbursement Program – REVISED

Defines "In the custody of the sheriff" to mean that the convicted felon has been sentenced to the county jail and is either housed in a county jail or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system. Executive retains. House retains. Senate revises definition to include a felon who is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been placed in a sheriff's contracted residential program. Conference revises definition to include a felon who is in custody, but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

Sec. 414.(7) County Jail Reimbursement Program Reporting – NEW

Requires MDOC to report on number of inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program, amount paid to counties, number of days inmates were in custody, number of inmates sentenced by specified category, amount paid by specified category of inmate, number of days inmates were in custody by specified category, and estimated cost of housing inmates sentenced to custody of the sheriff and eligible for the county jail reimbursement program as inmates of a state prison. Executive does not include. House does not include. Senate includes new language. Conference includes new language.

Sec. 417. Reports on Community Programs – REVISED

Requires MDOC to report on program expenditures, program details, and program impacts and results for County Jail Reimbursement Program, Felony Drunk Driver Jail Reduction and Community Treatment Program, and any new initiatives aimed at controlling prison population growth. Executive deletes. House retains. Senate retains. Conference strikes the County Jail Reimbursement Program from reporting requirement.

Sec. 419.(1) Offender Data Reports – RETAINED

Requires MDOC to provide weekly electronic mail reports on prisoner populations by security level by facility, prison facility capacities, and parolee and probationer populations. Executive deletes. House retains. Senate revises to include the number of beds in currently closed housing units by facility. Conference retains current law.

Sec. 419. (2) Offender Data Reports – REVISED

Requires MDOC to provide monthly electronic mail reports on end-of-the month prisoner, probationer, and parolee populations, operating capacities at facilities, populations in county jails, prisoner intakes, returns, and exits, prisoners classified as past their earliest release dates, and parole board activity. Executive deletes. House retains. Senate retains. Conference revises to include reporting on the number of beds in closed housing units by facility.

Boilerplate Changes From FY 2017-18

Sec. 421. Substance Abuse Parole Certain Sanction Program – RETAINED

Requires MDOC to distribute funding to accredited rehabilitation organizations in Berrien, Calhoun, Genesee, Kalamazoo, Kent, Macomb, Muskegon, Oakland, Saginaw, and Wayne Counties for operation and administration of a pilot program to be utilized as a condition of parole for technical parole violators; requires reports from organizations on program performance measures, number of individuals participating in programs, number of individuals returning to prison after participating in programs, and outcomes of participants completing programs. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 423. Michigan Restaurant Association - Job Placement – NEW

Requires MDOC to collaborate with the Michigan Restaurant Association on job placement for individuals on probation and parole. Executive does not include. House does not include. Senate includes new language. Conference includes new language.

Sec. 437. Goodwill Flip the Script – RETAINED

Requires MDOC to contract with a nonprofit entity in a county with greater than 1.5 million people to provide persons aged 16-39 with education, job training, and mentoring in an effort to keep them out of prison; requires the program to target individuals entering the criminal justice system for the first or second time; requires report on program performance measures, number of individuals diverted from incarceration, number of individuals served, and outcomes of participants completing the program. Executive deletes. House retains. Senate retains. Conference retains.

FIELD OPERATIONS ADMINISTRATION

Sec. 601. Parole and Probation Agent Caseload Audits – DELETED

Requires caseload audits of field agents to evaluate public protection issues and assess agents' abilities to complete their professional duties. Executive deletes. House deletes. Senate retains. Conference deletes.

Sec. 602. Supervising Region Incentive Program – RETAINED

Requires funding for Supervising Region Incentive Program to be used to provide incentives to field operations administration regions that implement supervision practices, procedures, and sanctions directed at parole and probation revocation reduction. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 604.(2) Criminal Justice Reinvestment – REVISED

Allocates \$600,000 to an organization that provides programming and job training services to county jail inmates to prepare them for employment upon release from jail. Executive deletes. House deletes. Senate revises to require that funding be allocated to an organization that received the United States Department of Labor Training to Work 2 grant. Conference revises to require that funding be allocated to an organization that received a US DOL training to work 2-adult reentry grant.

Sec. 611. Annual Program Reports – RETAINED

Specifies content to be included in reports by MDOC on community reentry, electronic monitoring, and special alternative incarceration programs (e.g., successful and unsuccessful terminations, end of month populations, length of placements, returns to prison, cost effectiveness of programs). Executive deletes. House retains. Senate retains. Conference retains.

Sec. 612. Violators of Parole and Probation – RETAINED

Requires MDOC to review and revise proposals for alternatives to prison for technical violators of parole and probation; requires MDOC to report on number of probationers and parolees returned to or sent to prison for new crimes, number of probationers and parolees returned to or sent to prison for technical violations, educational history of offenders, number of offenders who participated in reentry programs, number of offenders who participated in substance abuse treatment programs, mental health programs, or both. Executive deletes. House retains. Senate retains. Conference retains.

HEALTH CARE

Sec. 801. Contracting for Registered Nurses – NOT INCLUDED

Requires MDOC to negotiate with Corizon for Corizon to hire and supply registered nurses; requires transition from state employee nurses to vendor-provided nurses to be completed by April 1; prohibits MDOC from directly employing registered nurses after that time. Executive does not include. House does not include. Senate includes new language. Conference does not include.

Sec. 802.(1) Health Care Expenditures – RETAINED

Requires MDOC to report on expenditures, allocations, status of payments, and projected expenditures from accounts for prisoner health care, mental health care, pharmaceutical services, and durable medical equipment. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 802.(2) Detailed Report on Health Care Expenditures – NEW

Requires reports required in section 802(1) to itemize health care expenditures for physical health care, clinical care, mental health care, and pharmacy services by care that is provided directly by department staff and care that is provided as part of the integrated health care services contract. Executive does not include. House includes new language. Senate does not include. Conference includes new language, (adds it to subsection 1), and revises it to require reports to itemize expenditures by type of care, but not by type of staff providing the care.

Boilerplate Changes From FY 2017-18

Sec. 803. Standard Medical Release Form – RETAINED

Requires MDOC to give all prisoners the opportunity to sign a medical release of information form, effective for one year, designating a family member or other individual to whom MDOC is authorized to release information; requires MDOC to assure forms follow prisoners if and when they are transferred to other facilities or released from prison. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 812. Medicaid Utilization by Prisoners – RETAINED

Requires MDOC and DHHS to exchange information regarding newly-committed prisoners who may be Medicaid-eligible; requires MDOC to assist outgoing prisoners with Medicaid enrollment; requires report on utilization of Medicaid benefits for prisoners. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 816. Pharmaceutical Expenditures – RETAINED

Requires MDOC to report on pharmaceutical expenditures and prescribing practices, including expenditures on antipsychotic medications and any changes made to prescription drug formularies. Executive deletes. House retains. Senate retains. Conference retains.

CORRECTIONAL FACILITIES ADMINISTRATION

Sec. 901. Enhanced Food Technology Program – NEW

Requires MDOC to expand the food technology education program to at least 1,000 inmates annually; requires MDOC to utilize classrooms and learning kitchens during all available hours including Fridays, evenings, and weekends to achieve that goal; requires inmates participating in the program to complete 408 hours of on-the-job training in a prison kitchen; requires participants to be given priority in job assignments in order to complete the requirement. Executive does not include. House does not include. Senate includes new language. Conference includes new, revised language; requires program to be expanded to at least 700 inmates; does not include stipulation that kitchens be available Fridays, evenings, and weekends; does not include stipulation that participants be given priority in job assignments.

Sec. 902. Future Facility Staff Transition – DELETED

Requires appropriation to be used for staff transition costs. Executive deletes. House deletes. Senate deletes. Conference deletes.

Sec. 902. ServSafe Food Handler Certification – NEW

Requires all inmates working in prison kitchens to complete the minimum requirements for ServSafe Food Handler certification before being allowed to work in kitchens; requires current prison kitchen workers to complete requirements for certification on or by January 1 to maintain eligibility to work in kitchens. Executive does not include. House does not include. Senate includes new language. Conference includes new, revised language; specifies that requirements be met by using online materials unless the department determine the program would be best served by using other materials; changes certification date to April 1.

Sec. 903. Prison Kitchen Inspections – NEW

Requires all MDOC-operated kitchens to maintain the same requirements for food safety as food service establishments are required to maintain under the Food Law and under the 2001 Food Code published by the FDA; requires inspections of prison kitchens and quarterly reports on the number of violations. Executive does not include. House does not include. Senate includes new language. Conference includes new, revised language; requires annual inspections of prison kitchens.

Sec. 904. Cost Per Prisoner Per Day – RETAINED

Requires MDOC to report on per prisoner/per day costs for each prisoner security custody level, including actual direct and indirect costs, and allocation of statewide legacy costs. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 905. Leased Beds and Alternatives to Leased Beds – RETAINED

Authorizes MDOC to implement a county jail bed program to house eligible prisoners in county jails rather than in state correctional facilities; authorizes counties to volunteer to participate in the program; specifies criteria that prisoners must meet in order to be eligible to participate in the program. Executive deletes. House deletes. Senate retains. Conference retains.

Sec. 908. Online Career High School Education Program – REVISED

Requires MDOC to establish an online career high school education pilot program to serve up to 400 prisoners through a regionally accredited public or private school district that offers career-based online high school diplomas; requires the school district chosen for the pilot program to be paid a specified amount per prisoner per course successfully completed; authorizes MDOC to use federal funds to expand the program beyond 400 prisoners; requires MDOC to report on progress of prisoners in the program. Executive deletes. House deletes. Senate revises to require the district chosen for the pilot to be paid a specified amount per inmate per course successfully completed, and to authorize funding for the pilot to be used for certification programs related to the enhanced food technology program. Conference revises to authorize funding for the pilot to be used for certification programs related to the enhanced food technology program.

Sec. 913.(2) Enrollment in and Completion of Various Programming – RETAINED

Expresses legislative intent that prisoners who are required to complete sex offender, assaultive offender, violent offender, and Thinking for Change programming as a condition of parole be transferred to facilities where programming is available. Executive deletes. House retains. Senate retains. Conference retains.

Boilerplate Changes From FY 2017-18

Sec. 937. *Competitive Bidding* – DELETED

Prohibits MDOC from issuing a RFP for a contract in excess of \$5.0 million unless MDOC has first considered a request for information (RFI) or a request for qualification (RFQ) relative to the contract. Executive deletes. House deletes. Senate retains. Conference deletes.

Sec. 940. *Use of State-Owned Facilities* – RETAINED

Requires for-profit entities using state-owned facilities to pay fair market value for use of facilities and to make payments in lieu of taxes to local jurisdictions equivalent to what local units would receive if facilities were privately owned. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 942. *Auditor General and Corrections Ombudsman Access to Contracted Facilities* – RETAINED

Requires any contract with a third-party to operate a facility to house Michigan prisoners to include a provision allowing access to the facility and appropriate records by the Auditor General and Legislative Corrections Ombudsman. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 943. *Savings from Prison Closures* – RETAINED

Requires MDOC to report on actual and projected savings achieved by closing correctional facilities, starting with closure of the Pugsley Correctional Facility. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 944. *Economic Impact of Prison Closures* – RETAINED

Requires MDOC to consider the potential economic impact of a prison closure on the community where the facility is located. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 945. *Notice on Intent to Renew or Rebid Food Service Contract* – DELETED

Requires MDOC to provide notice to the legislature and fiscal agencies of its intent to renew or rebid the prisoner food service contract. Executive deletes. House deletes. Senate deletes. Conference deletes.

Sec. 945. *Report on Implementation of Utilizing State Employees for Food Service* – NOT INCLUDED

Requires MDOC to provide monthly status reports on implementation of utilization of state employees for prison food service operations; specifies information to be included in reports. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 1010. *Inmate Religious Facilities* – NOT INCLUDED

Requires MDOC to provide places of worship for inmates of all faiths within each facility; requires each place of worship to allow separate times for inmates of each faith to worship, and for each correctional facility to have all associated facilities and items needed for each type of service. Executive does not include. House does not include. Senate includes new language. Conference does not include.

Sec. 1011. *Religious Cable Programming* – RETAINED

Authorizes MDOC to accept in-kind services and equipment donations to facilitate the addition of a cable network that provides religious programming for prisoners; prohibits addition of channels from costing the state. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 1013. *Faith-Based Reentry Programs* – RETAINED

Authorizes priority to be given to funding reentry or rehabilitation programs that have been demonstrated to reduce prison violence and recidivism, including faith-based initiatives. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 1201. *Anticipated FY 2018-19 Appropriations* – REVISED

Expresses legislative intent that FY 2018-19 appropriations will be funded at the same level as FY 2017-18 appropriations, adjusting for changes in caseloads, federal fund match rates, economic factors, and available revenues. Executive deletes. House deletes. Senate retains and updates fiscal years to refer to FY 2019-20 appropriations. Conference retains and updates fiscal years to refer to FY 2019-20 appropriations.