

**CONSENSUS EXPENDITURE ESTIMATES FOR FY 2017-18, FY 2018-19 AND FY 2019-20
DEPARTMENT OF HEALTH AND HUMAN SERVICES**

May 2018 Consensus Expenditure Estimates Agreed to by the State Budget Office,
the Senate Fiscal Agency, and the House Fiscal Agency

<u>HEALTH SERVICES</u>	<u>GROSS CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>	<u>GF/GP CHANGE TO ORIGINALLY PROPOSED/ENACTED APPROPRIATION</u>
FY 2017-18	(\$347,536,300)	(\$81,110,800)
FY 2018-19	(\$555,647,500)	(\$109,784,900)
FY 2019-20	(\$555,647,500)	(\$109,784,900)
 <u>HUMAN SERVICES</u>		
FY 2017-18	\$17,945,200	\$11,998,600
FY 2018-19	(\$26,251,700)	(\$19,055,200)
FY 2019-20	(\$28,487,900)	(\$20,958,700)
 <u>TOTAL FOR DEPARTMENT OF HEALTH AND HUMAN SERVICES</u>		
FY 2017-18	(\$329,591,100)	(\$69,112,200)
FY 2018-19	(\$581,899,200)	(\$128,840,100)
FY 2019-20	(\$584,135,400)	(\$130,743,600)

