County Revenue Sharing and County Incentive Program (CIP) Payments
Final FY 2013-14, Final FY 2014-15, and Estimated FY 2015-16

| County Name | FY 2013-14 (Final) |  |  |  | FY 2014-15 (Final) |  |  |  | FY2015-16 (Enacted) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State Revenue Sharing Payment | Eligible CIP Payment | Total Payment | Percent Reduction from Full Funding | State Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total Payment | $\begin{array}{r} \text { Percent } \\ \text { Reduction from } \\ \text { Full Funding } \end{array}$ | State <br> Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total Payment | Percent Reduction from Full Funding |
| Alcona | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Alger | \$122,753 | \$30,698 | \$153,452 | -20.0\% | \$153,109 | \$38,277 | \$191,387 | -0.2\% | \$153,378 | \$38,344 | \$191,722 | 0.0\% |
| Allegan | \$1,440,119 | \$360,147 | \$1,800,266 | -20.0\% | \$1,796,251 | \$449,063 | \$2,245,314 | -0.2\% | \$1,799,400 | \$449,850 | \$2,249,250 | 0.0\% |
| Alpena | \$465,928 | \$116,520 | \$582,448 | -20.0\% | \$581,149 | \$145,287 | \$726,436 | -0.2\% | \$582,167 | \$145,542 | \$727,709 | 0.0\% |
| Antrim | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Arenac | \$215,461 | \$53,883 | \$269,344 | -20.0\% | \$268,744 | \$67,186 | \$335,929 | -0.2\% | \$269,214 | \$67,304 | \$336,518 | 0.0\% |
| Baraga | \$119,700 | \$29,935 | \$149,634 | -20.2\% | \$149,708 | \$37,427 | \$187,135 | -0.2\% | \$149,970 | \$37,493 | \$187,463 | 0.0\% |
| Barry | \$734,663 | \$183,726 | \$918,389 | -20.0\% | \$916,341 | \$229,085 | \$1,145,426 | -0.2\% | \$917,947 | \$229,487 | \$1,147,434 | 0.0\% |
| Bay | \$1,654,427 | \$413,742 | \$2,068,169 | -20.0\% | \$2,063,556 | \$515,889 | \$2,579,445 | -0.2\% | \$2,067,173 | \$516,793 | \$2,583,966 | 0.0\% |
| Benzie | \$0 | \$0 | \$0 |  | \$264,724 | \$66,181 | \$330,905 | -0.2\% | \$271,823 | \$67,956 | \$339,779 | 0.0\% |
| Berrien | \$2,332,381 | \$583,285 | \$2,915,667 | -20.0\% | \$2,909,164 | \$727,291 | \$3,636,455 | -0.2\% | \$2,914,264 | \$728,566 | \$3,642,830 | 0.0\% |
| Branch | \$619,281 | \$154,871 | \$774,152 | -20.0\% | \$772,426 | \$193,106 | \$965,532 | -0.2\% | \$773,780 | \$193,445 | \$967,225 | 0.0\% |
| Calhoun | \$1,918,791 | \$479,854 | \$2,398,645 | -20.0\% | \$2,393,295 | \$598,324 | \$2,991,619 | -0.2\% | \$2,397,490 | \$599,373 | \$2,996,863 | 0.0\% |
| Cass | \$666,661 | \$166,720 | \$833,381 | -20.0\% | \$831,522 | \$207,881 | \$1,039,403 | -0.2\% | \$832,980 | \$208,245 | \$1,041,225 | 0.0\% |
| Charlevoix | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Cheboygan | \$0 | \$0 | \$0 |  | \$243,566 | \$60,891 | \$304,457 | 0.4\% | \$451,402 | \$112,850 | \$564,252 | 0.0\% |
| Chippewa | \$459,569 | \$114,930 | \$574,499 | -20.0\% | \$573,217 | \$143,304 | \$716,522 | -0.2\% | \$574,222 | \$143,556 | \$717,778 | 0.0\% |
| Clare | \$413,186 | \$103,330 | \$516,516 | -20.0\% | \$515,364 | \$128,841 | \$644,205 | -0.2\% | \$516,267 | \$129,067 | \$645,334 | 0.0\% |
| Clinton | \$433,402 | \$108,386 | \$541,787 | -19.2\% | \$1,064,966 | \$266,242 | \$1,331,208 | -0.2\% | \$1,067,402 | \$266,850 | \$1,334,252 | 0.0\% |
| Crawford | \$0 | \$0 | \$0 |  | \$192,390 | \$48,098 | \$240,488 | -0.4\% | \$256,633 | \$64,158 | \$320,791 | 0.0\% |
| Delta | \$513,559 | \$128,432 | \$641,991 | -20.0\% | \$640,559 | \$160,140 | \$800,699 | -0.2\% | \$641,682 | \$160,420 | \$802,102 | 0.0\% |
| Dickinson | \$366,367 | \$91,622 | \$457,988 | -20.0\% | \$457,434 | \$114,359 | \$571,793 | -0.2\% | \$458,236 | \$114,559 | \$572,795 | 0.0\% |
| Eaton | \$1,418,956 | \$354,855 | \$1,773,810 | -20.0\% | \$1,769,854 | \$442,464 | \$2,212,318 | -0.2\% | \$1,772,957 | \$443,239 | \$2,216,196 | 0.0\% |
| Emmet | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Genesee | \$6,327,518 | \$1,582,395 | \$7,909,913 | -20.0\% | \$7,892,271 | \$1,973,068 | \$9,865,339 | -0.2\% | \$7,906,106 | \$1,976,527 | \$9,882,633 | 0.0\% |
| Gladwin | \$326,088 | \$81,545 | \$407,633 | -20.0\% | \$406,728 | \$101,682 | \$508,409 | -0.2\% | \$407,441 | \$101,860 | \$509,301 | 0.0\% |
| Gogebic | \$216,949 | \$54,255 | \$271,203 | -20.0\% | \$270,599 | \$67,650 | \$338,248 | -0.2\% | \$271,073 | \$67,768 | \$338,841 | 0.0\% |
| Grand Traverse | \$0 | \$0 | \$0 |  | \$1,199,501 | \$299,875 | \$1,499,377 | -0.1\% | \$1,366,342 | \$341,585 | \$1,707,927 | 0.0\% |
| Gratiot | \$549,770 | \$137,487 | \$687,257 | -20.0\% | \$685,724 | \$171,431 | \$857,156 | -0.2\% | \$686,926 | \$171,732 | \$858,658 | 0.0\% |
| Hillsdale | \$601,026 | \$141,948 | \$742,974 | -20.9\% | \$749,656 | \$187,414 | \$937,070 | -0.2\% | \$750,970 | \$187,742 | \$938,712 | 0.0\% |
| Houghton | \$436,930 | \$109,268 | \$546,198 | -20.0\% | \$544,980 | \$136,245 | \$681,225 | -0.2\% | \$545,935 | \$136,484 | \$682,419 | 0.0\% |
| Huron | \$513,036 | \$128,301 | \$641,337 | -20.0\% | \$639,907 | \$159,977 | \$799,883 | -0.2\% | \$641,029 | \$160,257 | \$801,286 | 0.0\% |
| Ingham | \$3,898,418 | \$974,922 | \$4,873,340 | -20.0\% | \$4,862,471 | \$1,215,618 | \$6,078,089 | -0.2\% | \$4,870,995 | \$1,217,749 | \$6,088,744 | 0.0\% |
| Ionia | \$753,980 | \$188,556 | \$942,536 | -20.0\% | \$940,434 | \$235,109 | \$1,175,543 | -0.2\% | \$942,083 | \$235,521 | \$1,177,604 | 0.0\% |
| losco | \$340,164 | \$85,084 | \$425,248 | -20.0\% | \$424,359 | \$106,090 | \$530,448 | -0.2\% | \$425,102 | \$106,276 | \$531,378 | 0.0\% |
| Iron | \$172,858 | \$43,229 | \$216,087 | -20.2\% | \$216,134 | \$54,034 | \$270,168 | -0.2\% | \$216,513 | \$54,128 | \$270,641 | 0.0\% |
| Isabella | \$796,164 | \$199,106 | \$995,270 | -20.0\% | \$993,050 | \$248,262 | \$1,241,312 | -0.2\% | \$994,790 | \$248,698 | \$1,243,488 | 0.0\% |
| Jackson | \$2,159,493 | \$540,049 | \$2,699,542 | -20.0\% | \$2,693,521 | \$673,380 | \$3,366,901 | -0.2\% | \$2,698,242 | \$674,561 | \$3,372,803 | 0.0\% |
| Kalamazoo | \$3,322,239 | \$830,830 | \$4,153,069 | -20.0\% | \$4,143,806 | \$1,035,952 | \$5,179,758 | -0.2\% | \$4,151,070 | \$1,037,768 | \$5,188,838 | 0.0\% |
| Kalkaska | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$199,210 | \$49,802 | \$249,012 | 0.0\% |
| Kent | \$7,714,266 | \$1,929,195 | \$9,643,461 | -20.0\% | \$9,621,953 | \$2,405,488 | \$12,027,441 | -0.2\% | \$9,638,820 | \$2,409,705 | \$12,048,525 | 0.0\% |
| Keweenaw | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Lake | \$0 | \$0 | \$0 |  | \$97,337 | \$24,334 | \$121,672 | 0.0\% | \$197,400 | \$49,350 | \$246,750 | 0.0\% |
| Lapeer | \$1,070,240 | \$267,647 | \$1,337,888 | -20.0\% | \$1,334,904 | \$333,726 | \$1,668,629 | -0.2\% | \$1,337,244 | \$334,311 | \$1,671,555 | 0.0\% |
| Leelanau | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Lenawee | \$1,302,743 | \$325,792 | \$1,628,535 | -20.0\% | \$1,624,902 | \$406,226 | \$2,031,128 | -0.2\% | \$1,627,751 | \$406,938 | \$2,034,689 | 0.0\% |
| Livingston | \$1,989,952 | \$497,650 | \$2,487,602 | -20.0\% | \$2,482,980 | \$620,745 | \$3,103,725 | -0.2\% | \$2,487,332 | \$621,833 | \$3,109,165 | 0.0\% |
| Luce | \$82,167 | \$19,407 | \$101,574 | -20.9\% | \$102,486 | \$25,622 | \$128,108 | -0.2\% | \$102,666 | \$25,666 | \$128,332 | 0.0\% |

County Revenue Sharing and County Incentive Program (CIP) Payments
Final FY 2013-14, Final FY 2014-15, and Estimated FY 2015-16

| County Name | FY 2013-14 (Final) |  |  |  | FY 2014-15 (Final) |  |  |  | FY2015-16 (Enacted) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | State <br> Revenue Sharing Payment | Eligible CIP Payment | Total Payment | $\begin{array}{r} \text { Percent } \\ \text { Reduction from } \\ \text { Full Funding } \end{array}$ | State Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total Payment | Percent Reduction from Full Funding | State Revenue Sharing Payment | Eligible CIP Payment | Estimated <br> Total Payment | Percent Reduction from Full Funding |
| Mackinac | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  |
| Macomb | \$10,521,196 | \$2,631,157 | \$13,152,353 | -20.0\% | \$13,123,020 | \$3,280,755 | \$16,403,775 | -0.2\% | \$13,146,025 | \$3,286,506 | \$16,432,531 | 0.0\% |
| Manistee | \$235,883 | \$58,977 | \$294,860 | -45.5\% | \$435,342 | \$108,836 | \$544,178 | 7.0\% | \$436,106 | \$109,026 | \$545,132 | 0.0\% |
| Marquette | \$816,772 | \$204,260 | \$1,021,031 | -20.0\% | \$1,018,754 | \$254,689 | \$1,273,443 | -0.2\% | \$1,020,540 | \$255,135 | \$1,275,675 | 0.0\% |
| Mason | \$0 | \$0 | \$0 |  | \$0 | \$0 | \$0 |  | \$358,994 | \$89,748 | \$448,742 | 0.0\% |
| Mecosta | \$545,217 | \$136,349 | \$681,566 | -20.0\% | \$680,046 | \$170,011 | \$850,057 | -0.2\% | \$681,238 | \$170,309 | \$851,547 | 0.0\% |
| Menominee | \$339,850 | \$84,990 | \$424,840 | -20.0\% | \$423,892 | \$105,973 | \$529,866 | -0.2\% | \$424,635 | \$106,159 | \$530,794 | 0.0\% |
| Midland | \$1,264,377 | \$316,197 | \$1,580,574 | -20.0\% | \$1,577,141 | \$394,285 | \$1,971,426 | -0.2\% | \$1,579,906 | \$394,976 | \$1,974,882 | 0.0\% |
| Missaukee | \$181,642 | \$45,425 | \$227,068 | -20.0\% | \$226,562 | \$56,640 | \$283,202 | -0.2\% | \$226,958 | \$56,740 | \$283,698 | 0.0\% |
| Monroe | \$1,986,075 | \$496,681 | \$2,482,756 | -20.0\% | \$2,479,018 | \$619,755 | \$3,098,773 | -0.2\% | \$2,483,364 | \$620,841 | \$3,104,205 | 0.0\% |
| Montcalm | \$795,535 | \$198,948 | \$994,483 | -20.0\% | \$992,265 | \$248,066 | \$1,240,331 | -0.2\% | \$994,005 | \$248,501 | \$1,242,506 | 0.0\% |
| Montmorency | \$0 | \$0 | \$0 |  | \$135,313 | \$33,828 | \$169,142 | -0.0\% | \$172,829 | \$43,207 | \$216,036 | 0.0\% |
| Muskegon | \$2,305,657 | \$576,602 | \$2,882,259 | -20.0\% | \$2,875,830 | \$718,958 | \$3,594,788 | -0.2\% | \$2,880,872 | \$720,218 | \$3,601,090 | 0.0\% |
| Newaygo | \$610,885 | \$152,771 | \$763,656 | -20.0\% | \$761,953 | \$190,488 | \$952,441 | -0.2\% | \$763,289 | \$190,822 | \$954,111 | 0.0\% |
| Oakland | \$0 | \$0 | \$0 |  | \$19,865,085 | \$4,966,271 | \$24,831,356 | 1.5\% | \$20,935,926 | \$5,233,981 | \$26,169,907 | 0.0\% |
| Oceana | \$342,766 | \$85,720 | \$428,486 | -20.0\% | \$427,678 | \$106,919 | \$534,597 | -0.2\% | \$428,427 | \$107,107 | \$535,534 | 0.0\% |
| Ogemaw | \$0 | \$0 | \$0 |  | \$362,373 | \$90,593 | \$452,966 | -0.4\% | \$368,186 | \$92,046 | \$460,232 | 0.0\% |
| Ontonagon | \$110,940 | \$27,743 | \$138,683 | -20.0\% | \$138,375 | \$34,594 | \$172,969 | -0.2\% | \$138,618 | \$34,654 | \$173,272 | 0.0\% |
| Osceola | \$362,909 | \$90,757 | \$453,666 | -20.0\% | \$452,654 | \$113,163 | \$565,817 | -0.2\% | \$453,447 | \$113,362 | \$566,809 | 0.0\% |
| Oscoda | \$0 | \$0 | \$0 |  | \$17,473 | \$4,368 | \$21,841 | 11.7\% | \$157,130 | \$39,283 | \$196,413 | 0.0\% |
| Otsego | \$0 | \$0 | \$0 |  | \$344,747 | \$86,187 | \$430,934 | -0.9\% | \$392,619 | \$98,155 | \$490,774 | 0.0\% |
| Ottawa | \$3,001,678 | \$750,664 | \$3,752,342 | -20.0\% | \$3,743,973 | \$935,993 | \$4,679,967 | -0.2\% | \$3,750,537 | \$937,634 | \$4,688,171 | 0.0\% |
| Presque Isle | \$0 | \$0 | \$0 |  | \$118,401 | \$29,600 | \$148,001 | 4.0\% | \$250,952 | \$62,738 | \$313,690 | 0.0\% |
| Roscommon | \$324,809 | \$81,229 | \$406,038 | -20.0\% | \$405,341 | \$101,335 | \$506,676 | -0.2\% | \$406,051 | \$101,513 | \$507,564 | 0.0\% |
| Saginaw | \$2,923,708 | \$731,165 | \$3,654,874 | -20.0\% | \$3,646,722 | \$911,680 | \$4,558,402 | -0.2\% | \$3,653,114 | \$913,279 | \$4,566,393 | 0.0\% |
| St. Clair | \$2,402,282 | \$600,766 | \$3,003,048 | -20.0\% | \$2,998,260 | \$749,565 | \$3,747,825 | -0.2\% | \$3,003,515 | \$750,879 | \$3,754,394 | 0.0\% |
| St. Joseph | \$879,409 | \$219,924 | \$1,099,333 | -20.0\% | \$1,096,881 | \$274,220 | \$1,371,101 | -0.2\% | \$1,098,804 | \$274,701 | \$1,373,505 | 0.0\% |
| Sanilac | \$586,600 | \$146,698 | \$733,297 | -20.0\% | \$731,662 | \$182,915 | \$914,577 | -0.2\% | \$732,945 | \$183,236 | \$916,181 | 0.0\% |
| Schoolcraft | \$118,252 | \$29,573 | \$147,825 | -20.0\% | \$147,496 | \$36,874 | \$184,369 | -0.2\% | \$147,754 | \$36,939 | \$184,693 | 0.0\% |
| Shiawassee | \$922,851 | \$230,788 | \$1,153,639 | -20.0\% | \$1,151,066 | \$287,766 | \$1,438,832 | -0.2\% | \$1,153,084 | \$288,271 | \$1,441,355 | 0.0\% |
| Tuscola | \$702,622 | \$175,713 | \$878,335 | -20.0\% | \$876,376 | \$219,094 | \$1,095,470 | -0.2\% | \$877,913 | \$219,478 | \$1,097,391 | 0.0\% |
| Van Buren | \$984,811 | \$246,283 | \$1,231,094 | -20.0\% | \$1,228,348 | \$307,087 | \$1,535,435 | -0.2\% | \$1,230,502 | \$307,625 | \$1,538,127 | 0.0\% |
| Washtenaw | \$4,421,013 | \$1,105,613 | \$5,526,626 | -20.0\% | \$5,516,655 | \$1,379,164 | \$6,895,819 | -0.2\% | \$5,526,326 | \$1,381,581 | \$6,907,907 | 0.0\% |
| Wayne | \$32,021,114 | \$8,007,888 | \$40,029,002 | -20.0\% | \$39,939,722 | \$9,984,930 | \$49,924,652 | -0.2\% | \$40,009,736 | \$10,002,434 | \$50,012,170 | 0.0\% |
| Wexford | \$429,939 | \$107,520 | \$537,459 | -20.0\% | \$536,535 | \$134,134 | \$670,669 | -0.2\% | \$537,476 | \$134,369 | \$671,845 | 0.0\% |
| totals | \$116,608,000 | \$29,152,000 | \$145,760,000 |  | \$168,960,000 | \$42,240,000 | \$211,200,000 |  | \$171,755,249 | \$42,938,812 | \$214,694,061 |  |

Number of Eligible Counties

