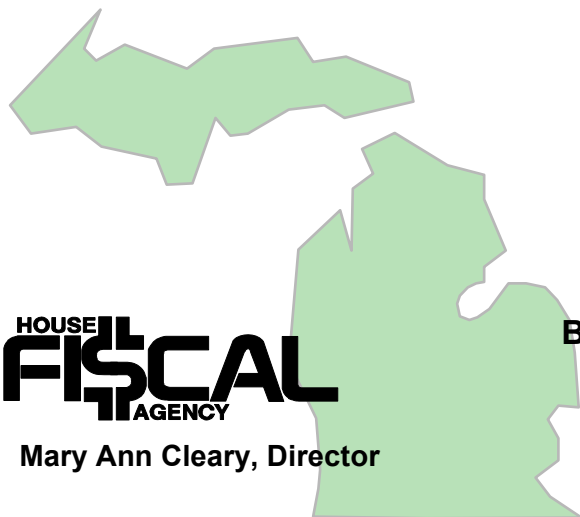


LINE ITEM AND BOILERPLATE SUMMARY

GENERAL GOVERNMENT

**Fiscal Year 2017-18
Article VIII, Public Act 107 of 2017
Adjusted by Executive Order No. 5 and 8 of 2017
House Bill 4323 as Enacted**



**HOUSE
FISCAL
AGENCY**

Mary Ann Cleary, Director

**Benjamin Gielczyk, Senior Fiscal Analyst
Michael Clossen, Fiscal Analyst**

October 2017

**HOUSE FISCAL AGENCY
GOVERNING COMMITTEE**

**Laura Cox
Tom Leonard
Dan Lauwers**

**Fred Durhal III
Sam Singh
Christine Greig**

**MICHIGAN HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

**Laura Cox, Chair
Rob VerHeulen, Vice-Chair
Chris Afendoulis
Sue Allor
John Bizon
Tommy Brann
Edward Canfield, D.O.
Shane Hernandez
Larry Inman
Tim Kelly
Kimberly LaSata
Steve Marino
Aaron Miller
Dave Pagel
Scott VanSingel**

**Roger Victory
Mary Whiteford
Jeff Yaroch
Fred Durhal III, Minority Vice-Chair
Tom Cochran
Pam Faris
Jon Hoadley
Robert Kosowski
David LaGrand
Kristy Pagan
Ronnie Peterson
Yousef Rabhi
Sylvia Santana
Henry Yanez**

STATE OF MICHIGAN
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

MARY ANN CLEARY, DIRECTOR

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874
www.house.mi.gov/hfa

GOVERNING COMMITTEE

LAURA COX, CHAIR
TOM LEONARD, VC
DAN LAUWERS

FRED DURHAL III, MVC
SAM SINGH
CHRISTINE GREIG

October 2017

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2017-18 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Kathryn Bateson, Administrative Assistant (373-8080 or kbateson@house.mi.gov).

A handwritten signature in black ink that reads "Mary Ann Cleary". The signature is written in a cursive, flowing style.

Mary Ann Cleary, Director

TABLE OF CONTENTS

| | |
|--|----|
| GENERAL GOVERNMENT | 1 |
| Department of Attorney General | 2 |
| Attorney General Operations | 3 |
| Information Technology..... | 5 |
| One-Time Appropriations | 6 |
| Department of Civil Rights | 7 |
| Civil Rights Operations..... | 8 |
| Information Technology..... | 10 |
| One-Time Appropriations | 11 |
| Executive Office | 12 |
| Executive Office Operations..... | 13 |
| Legislature..... | 14 |
| Legislature..... | 15 |
| Legislative Council | 17 |
| Legislative Retirement System..... | 19 |
| Property Management..... | 20 |
| State Capitol Historic Site | 21 |
| Office of the Auditor General..... | 22 |
| One-Time Appropriations | 23 |
| Department of State | 24 |
| Departmental Administration and Support | 25 |
| Legal Services..... | 27 |
| Customer Delivery Services | 28 |
| Election Regulation | 30 |
| Departmentwide Appropriations | 31 |
| Information Technology..... | 32 |
| One-Time Appropriations | 33 |
| Department of Technology, Management, and Budget | 34 |
| Departmental Administration and Support | 35 |
| Technology Services..... | 39 |
| Statewide Appropriations | 41 |
| Special Programs..... | 42 |
| State Building Authority Rent | 44 |
| Civil Service Commission..... | 45 |
| Capital Outlay..... | 47 |
| Information Technology..... | 48 |
| One-Time Appropriations | 49 |

TABLE OF CONTENTS (cont.)

| | |
|---|----|
| Department of Treasury | 51 |
| Departmental Administration and Support | 52 |
| Local Government Programs | 55 |
| Tax Programs..... | 57 |
| Financial Programs | 59 |
| Debt Service..... | 61 |
| Grants | 62 |
| Bureau of State Lottery | 64 |
| Casino Gaming | 65 |
| Payments in Lieu of Taxes | 66 |
| Revenue Sharing | 67 |
| State Building Authority | 68 |
| City Income Tax Administration Program..... | 69 |
| Information Technology..... | 70 |
| One-Time Appropriations | 71 |
| Department of Talent and Economic Development | 72 |
| Executive Direction | 73 |
| Michigan Strategic Fund | 74 |
| Talent Investment Agency..... | 77 |
| Land Bank Fast Track Authority..... | 81 |
| Michigan State Housing Development Authority | 82 |
| One-Time Appropriations | 84 |
| BOILERPLATE SECTION INFORMATION | 87 |

GLOSSARY

STATE BUDGET TERMS

Line Item

Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function.

Boilerplate

Specific language sections in an appropriation bill which direct, limit, or restrict line-item expenditures, express legislative intent, and/or require reports.

Lapse

Appropriated amounts that are unspent or unobligated at the end of a fiscal year; appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project

Account authorized through statutory process which allows appropriated spending authorization from one fiscal year to be utilized for expenditures in a succeeding fiscal year or years for a specific project or purpose.

APPROPRIATIONS AND FUND SOURCES

Appropriations

Authority to expend funds for a particular purpose. An appropriation is not a mandate to spend.

Gross: Total of all applicable appropriations in an appropriation bill.

Adjusted Gross: Net amount of gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Interdepartmental Grant (IDG) Revenue

Funds received by one state department from another state department—usually for service(s) provided.

Intradepartmental Transfer (IDT) Revenue

Funds transferred from one appropriation unit to another within the same departmental budget.

Federal Revenue

Federal grant or match revenue; generally dedicated to specific programs or purposes.

Local Revenue

Revenue received from local units of government for state services.

Private Revenue

Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, or gifts and bequests.

State Restricted Revenue

State revenue restricted by the State Constitution, state statute, or outside restriction that is available only for specified purposes; includes most fee revenue; at year-end, unused restricted revenue generally remains in the restricted fund.

General Fund/General Purpose (GF/GP) Revenue

Unrestricted general fund revenue available to fund basic state programs and other purposes determined by the Legislature; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

MAJOR STATE FUNDS

General Fund

The state's primary operating fund; receives state revenue not dedicated to another state fund.

School Aid Fund (SAF)

A restricted fund that serves as the primary state funding source for K-12 schools and Intermediate School Districts. Constitutionally, SAF revenue may also be used for postsecondary education.

Budget Stabilization Fund

The Countercyclical Economic and Budget Stabilization Fund (also known as the "rainy day fund"); the Management and Budget Act provides guidelines for making deposits into and withdrawals from the fund.

GENERAL GOVERNMENT

| | | |
|---|------------------------|---|
| Full-time equated unclassified positions | 50.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 8,541.7 | Full-time equated (FTE) positions in the state classified service. <i>Note: based on 2,088 hours for 1.0 FTE position.</i> |
| GROSS APPROPRIATION | \$5,049,006,200 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intrdepartmental transfer revenue | 782,493,800 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$4,266,512,400 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 807,906,500 | Revenue received from federal departments and agencies. |
| Total local revenue | 17,332,700 | Revenue received from local units of government. |
| Total private revenue | 6,244,900 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 2,184,398,700 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$1,250,629,600 | Unrestricted state revenue from taxes and other sources. |

SECTION 102(1): DEPARTMENT OF ATTORNEY GENERAL

One of four elected executive officers identified in the Constitution, the Attorney General serves as legal counsel for the Executive Branch, litigates on the state's behalf, represents state officials in actions against the state, exercises supervisory powers over local prosecuting attorneys, serves as chief law enforcement officer of the state, and issues legal opinions that have the force of law until reversed by legislative or judicial action.

| | | |
|--|----------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 530.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$101,798,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 29,915,300 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$71,883,500 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 9,518,000 | Revenue received from federal departments and agencies. |
| Total state restricted revenue | 22,116,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$40,248,600 | Unrestricted state revenue from taxes and other sources. |

SECTION 102(2): ATTORNEY GENERAL OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

| | | |
|---|------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 530.0 | Full-time equated (FTE) positions in the state classified service. |
| Attorney general | \$112,500 | Salary of the Attorney General (AG). |
| | | Funding Source(s): GF/GP 112,500 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Unclassified positions – 5.0 FTE positions | 776,600 | Salaries of five unclassified positions appointed by the Attorney General. |
| | | Funding Source(s): GF/GP 776,600 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Attorney general operations – 487.0 FTE positions | 89,745,900 | Personnel and operational costs of providing legal advice and representation for state departments and agencies. Includes costs of salaries and benefits for attorneys and other staff; contractual services, supplies, and materials; building occupancy and rent; and expert witnesses. Also funds fringe benefits for unclassified positions. Supported primarily with revenues from agencies and programs utilizing AG services. <i>Note:</i> \$600,000 restricted Lawsuit Settlement Proceeds Fund was included in a FY 2017-18 supplemental appropriations act, 2017 PA 158. |
| | | Funding Source(s): IDG 29,915,300 Federal 6,759,500 Restricted 21,105,000 GF/GP 31,966,100 |
| | | <i>Related Boilerplate Section(s): 301, 301a, 302, 303, 304, 305, 306, 307, 308, 309, 312, 314, 314a, 317</i> |
| Child support enforcement – 25.0 FTE positions | 3,525,000 | Personnel and operational costs associated with child support enforcement activities. |
| | | Funding Source(s): Federal 2,637,300 GF/GP 887,700 |
| | | <i>Related Boilerplate Section(s): 310</i> |
| Prosecuting attorneys coordinating council – 12.0 FTE positions | 2,155,500 | Personnel and operational costs of Prosecuting Attorneys Coordinating Council (PAAC), an autonomous agency responsible for ensuring a uniform system of conduct, duty, and procedure among prosecutors. The Council publishes manuals on criminal prosecution and practice, issues updates on legislation and court procedures, provides research assistance, administers grants, coordinates office automation and statewide prosecution activities, and provides continuing professional education. |
| | | Funding Source(s): Federal 121,200 Restricted 411,900 GF/GP 1,622,400 |
| | | <i>Related Boilerplate Section(s): None</i> |

| | | |
|--|---------------------|--|
| Public safety initiative – 1.0 FTE position | 906,200 | Prosecutorial services to reduce the backlog of outstanding warrants in high-crime areas of the state and to increase prosecutions and incarceration of offenders. |
| | | Funding Source(s): GF/GP 906,200 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Sexual assault law enforcement – 5.0 FTE positions | 1,716,400 | Funding to reduce the backlog of sexual assault kits in communities statewide and to assist in investigations and prosecutions that may result. |
| | | Funding Source(s): GF/GP 1,716,400 |
| | | <i>Related Boilerplate Section(s): 316</i> |
| GROSS APPROPRIATION | \$98,938,100 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 29,915,300 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 9,518,000 | Revenue received from federal departments and agencies. |
| Total state restricted revenue | 21,516,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$37,987,900 | Unrestricted state revenue from taxes and other sources. |

SECTION 102(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

| | | |
|--|-------------|--|
| Information technology services and projects | \$1,560,700 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. |
|--|-------------|--|

Funding Source(s): GF/GP 1,560,700

Related Boilerplate Section(s): None

| | | |
|--|--------------------|---|
| GROSS APPROPRIATION | \$1,560,700 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$1,560,700 | Unrestricted state revenue from taxes and other sources. |

SECTION 102(4): ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|---|-----------|--|
| Prosecuting Attorneys Coordinating Council (PACC) juvenile life without parole cases | \$700,000 | Funding for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases. |
| | | Funding Source(s): GF/GP 700,000 |

Related Boilerplate Section(s): 314a

| | | |
|---|---------|---|
| Prosecuting Attorneys Coordinating Council (PACC) NextGen IT system | 600,000 | Funding to upgrade PACC's aging case management system. The upgraded system will be used by nearly all of the state's county prosecutors' offices and all other stakeholders in the criminal justice system. Improvements will include easier tracking and management of thousands of criminal cases each year, ensure uniformity of recorded information, and facilitate information sharing. |
|---|---------|---|

Funding Source(s): Restricted 600,000

Related Boilerplate Section(s): None

| | | |
|----------------------------|--------------------|--|
| GROSS APPROPRIATION | \$1,300,000 | Total of all applicable line item appropriations. |
|----------------------------|--------------------|--|

| | | |
|-----------------------------------|---------|---|
| Total state restricted revenue | 600,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|-----------------------------------|---------|---|

| | | |
|--|------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$700,000 | Unrestricted state revenue from taxes and other sources. |
|--|------------------|---|

SECTION 103(1): DEPARTMENT OF CIVIL RIGHTS

Michigan's 1963 Constitution created the Civil Rights Commission and charged it with investigating "alleged discrimination against any person because of religion, race, color, or national origin." Since then, statutes have added sex, age, marital status, familial status, height, weight, arrest record, genetic information, and physical and mental disabilities to the original four protected categories. The Department of Civil Rights serves as the Commission's administrative arm; it works to ensure equal protection by investigating complaints, utilizing mediation and legal action to resolve complaints, and conducting outreach and educational programs.

| | | |
|--|---------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 110.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$16,249,600 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 296,600 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$15,953,000 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 2,775,800 | Revenue received from federal departments and agencies. |
| Total private revenue | 18,700 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 151,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$13,006,600 | Unrestricted state revenue from taxes and other sources. |

SECTION 103(2): CIVIL RIGHTS OPERATIONS

This appropriation unit provides funding for day-to-day operations of the department.

| | | |
|--|-----|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
|--|-----|--|

| | | |
|--|-------|--|
| Full-time equated classified positions | 110.0 | Full-time equated (FTE) positions in the state classified service. |
|--|-------|--|

| | | |
|--|-----------|--|
| Unclassified positions – 6.0 FTE positions | \$680,100 | Salaries of Executive Director (appointed by Michigan Civil Rights Commission), Director of the Michigan Women's Commission (appointed by the Governor), and other unclassified staff (appointed by Executive Director). |
|--|-----------|--|

| | | |
|--------------------|-------|---------|
| Funding Source(s): | GF/GP | 680,100 |
|--------------------|-------|---------|

Related Boilerplate Section(s): None

| | | |
|---|------------|---|
| Civil rights operations – 104.0 FTE positions | 13,906,500 | <p><u>Complaint Investigation and Enforcement:</u> investigates discrimination complaints and enforces civil rights laws; there are seven Civil Rights enforcement units located in five offices throughout Michigan (Lansing, Detroit, Grand Rapids, Flint, and Marquette) to assist persons in need.</p> <p><u>Mediation:</u> alternative dispute resolution; informal process in which opposing parties may negotiate a voluntary resolution of their dispute with the help of a neutral person.</p> <p><u>Outreach and Education:</u> collaborates with governmental units, community-based organizations, law enforcement, advocacy groups, educational institutions, and private sector; activities include networking, partnership, presentations, crisis intervention, training, and technical assistance.</p> <p><u>Community Relations:</u> enhances communication around common issues; provides new options in service delivery; facilitates access to outreach and education by developing relationships with communities, organizations, businesses, educational institutions, and local, state, and federal law enforcement; designs, effectuates, and maintains partnerships and initiatives to advance the mission of the department.</p> <p><u>Contract Review/Compliance:</u> establishes standards and procedures for ensuring non-discrimination in providing programs, services, and funds made available through State of Michigan contracts.</p> <p><u>Office of Legal Affairs:</u> provides legal guidance and strategy on issues and cases; reviews pending legislation impacting civil rights; writes amicus briefs on pending court cases; drafts charges for administrative hearings; litigates cases in administrative hearings; attends enforcement unit meetings and educates units on current legal issues; conducts new employee training; designs and implements grants for fair housing programs.</p> <p><u>Michigan Women's Commission:</u> works to improve quality of life for women in the areas of employment, education, health, home, and community.</p> |
|---|------------|---|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | IDG | 296,600 |
| | Federal | 2,760,800 |
| | Restricted | 58,500 |
| | GF/GP | 10,790,600 |

Related Boilerplate Section(s): 402, 403, 404, 405

| | | |
|---|---------|---|
| Division on deaf, deaf/blind, and hard of hearing – 6.0 FTE positions | 800,400 | Costs associated with Division on Deaf, Deaf/Blind, and Hard of Hearing, established under Division on Deafness Act (1937 PA 72), and its 13-member advisory council. The Division proctors tests and certifies interpreters under the Deaf Persons' Interpreters' Act (1982 PA 204), advocates for the deaf and hard of hearing, and responds to complaints regarding sign language interpreters and failure to receive effective communication. The Division was transferred to the Department of Licensing and Regulatory Affairs by Executive Order No. 2017-8. |
|---|---------|---|

| | | |
|--------------------|------------|---------|
| Funding Source(s): | Private | 18,700 |
| | Restricted | 93,400 |
| | GF/GP | 688,300 |

Related Boilerplate Section(s): 406

| | | |
|--|---------------------|--|
| GROSS APPROPRIATION | \$15,387,000 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 296,600 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 2,760,800 | Revenue received from federal departments and agencies. |
| Total private revenue | 18,700 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 151,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$12,159,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 103(3): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

| | | |
|--|-----------|--|
| Information technology services and projects | \$712,600 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. |
|--|-----------|--|

| | | |
|--------------------|---------|---------|
| Funding Source(s): | Federal | 15,000 |
| | GF/GP | 697,600 |

Related Boilerplate Section(s): None

| | | |
|----------------------------|------------------|--|
| GROSS APPROPRIATION | \$712,600 | Total of all applicable line item appropriations. |
|----------------------------|------------------|--|

| | | |
|-----------------------|--------|---|
| Total federal revenue | 15,000 | Revenue received from federal departments and agencies. |
|-----------------------|--------|---|

| | | |
|--|------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$697,600 | Unrestricted state revenue from taxes and other sources. |
|--|------------------|---|

SECTION 103(4): ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|--|-----------|---|
| Division on deaf, deaf/blind, and hard of hearing needs assessment | \$150,000 | One-time funding to survey the deaf, deaf/blind, and hard-of-hearing community throughout the state to determine its size, needs, and barriers to government service access as well as collect data for developing a long-term strategic plan. <i>Note:</i> The Division was transferred to the Department of Licensing and Regulatory Affairs by Executive Order No. 2017-8. |
|--|-----------|---|

Funding Source(s): GF/GP 150,000

Related Boilerplate Section(s): 406

| | | |
|--|------------------|---|
| GROSS APPROPRIATION | \$150,000 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$150,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 104(1): EXECUTIVE OFFICE

The Executive Office budget provides funding for the Governor, the Lieutenant Governor, and their staffs. The Governor, elected by the people of the state to a four-year term, is the Chief Executive Officer of the state, the Commander-In-Chief of the state's military establishment, and the Chairperson of the State Administrative Board. Major constitutionally-specified responsibilities include organization and supervision of the Executive branch and annual preparation and submission of the Executive budget. The Lieutenant Governor, nominated at a party convention, is elected with the Governor to a four-year term, performs gubernatorial functions in the Governor's absence, and serves as President of the Michigan Senate.

Divisions within the Governor's Office include Executive, Lieutenant Governor, External Affairs, Legal, Administrative Services, Appointments, Constituent Relations, Strategic Policy, Communications, Legislative Affairs, Scheduling, and the Governor's offices in Washington D.C. and Northern Michigan.

| | | |
|--|--------------------|--|
| Full-time equated unclassified positions | 10.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 79.2 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$6,848,500 | Total of all applicable line item appropriations. |
| ADJUSTED GROSS APPROPRIATION | \$6,848,500 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$6,848,500 | Unrestricted state revenue from taxes and other sources. |

SECTION 104(2): EXECUTIVE OFFICE OPERATIONS

This appropriation unit provides funding for day-to-day operations of the Executive Office.

| | | |
|--|--------------------|--|
| Full-time equated unclassified positions | 10.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 79.2 | Full-time equated (FTE) positions in the state classified service. |
| Governor | \$159,300 | Salary of the Governor, who provides Executive program/policy direction, submits an annual budget to the Legislature, reviews and recommends statutory changes, appoints members of state boards and commissions, and appoints directors of departments not headed by elected officials or commissions. |
| | | Funding Source(s): GF/GP 159,300 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Lieutenant governor | 111,600 | Salary of the Lieutenant Governor, who performs gubernatorial functions in the Governor's absence, serves as President of the Michigan Senate and State Administrative Board member, and represents the Governor and state at local, state, and national meetings. |
| | | Funding Source(s): GF/GP 111,600 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Unclassified positions – 8.0 FTE positions | 1,307,300 | Salaries of positions appointed by the Governor or Lieutenant Governor to manage the Executive Office. |
| | | Funding Source(s): GF/GP 1,307,300 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Executive office – 79.2 FTE positions | 5,270,300 | Expense allowances of Governor and Lt. Governor; staff salaries, benefits, contractual services, supplies, and materials, worker's compensation, travel, equipment, and other operational costs. Staff support Governor's Cabinet; coordinate gubernatorial appointments to boards and commissions; recommend policy; provide constituent services; manage external affairs, communications, legal, and legislative affairs; schedule appointments; support Governor's offices in Washington D.C. and Northern Michigan; includes Office of Urban Initiatives. |
| | | Funding Source(s): GF/GP 5,270,300 |
| | | <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$6,848,500 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$6,848,500 | Unrestricted state revenue from taxes and other sources. |

SECTION 105(1): LEGISLATURE

This section provides funding for the Legislative branch of state government, including the Legislative Council and its committees and commissions, the Legislative Retirement System, property management, the State Capitol Historic Site, and the Legislative Auditor General.

GROSS APPROPRIATION **\$179,561,000** **Total of all applicable line item appropriations.**

Total interdepartmental grant/intradepartmental transfer revenue 5,709,200 Revenue received from other departments or transferred within the department.

ADJUSTED GROSS APPROPRIATION **\$173,851,800** **Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue.**

Total private revenue 400,000 Revenue received from private individuals and entities.

Total state restricted revenue 6,247,100 State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose.

STATE GENERAL FUND/ GENERAL PURPOSE **\$167,204,700** **Unrestricted state revenue from taxes and other sources.**

SECTION 105(2): LEGISLATURE

This appropriation unit provides funding for the Legislature, which enacts the laws of Michigan, levies taxes, and appropriates funding from revenue collected for the support of public institutions and the administration of the affairs of state government. The Legislature initiates and considers amendments to the State Constitution, which have to be approved by a majority vote of the electors, considers legislation proposed by initiatory petitions signed by the voters, and considers proposed amendments to the Constitution of the United States. The Legislature also exercises legislative oversight over the Executive branch of government through the administrative rules and audit processes and through committees and the budget, and advises and consents, through the Senate, on gubernatorial appointments. The majority of the Legislature's work, however, entails lawmaking. Through a process defined by the State Constitution, statute, and legislative rules, the Legislature considers thousands of bills (proposed laws) during each two-year session.

| | | |
|----------------------------------|--------------|---|
| Senate | \$35,835,600 | Operations of the Senate (38 members elected for concurrent four-year terms from districts with approximately 247,200 to 272,600 residents, at the same election as the Governor); salaries and benefits for members and staff, Senate Republican and Democratic staffs, Office of the Secretary of the Senate, Senate Information Services staff, physical property staff, security, and other general services staff. |
| | | Funding Source(s): GF/GP 35,835,600 |
| | | <i>Related Boilerplate Section(s): 600, 601, 602</i> |
| <hr/> | | |
| Senate automated data processing | 2,600,000 | Implements and administers Senate computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services. |
| | | Funding Source(s): GF/GP 2,600,000 |
| | | <i>Related Boilerplate Section(s): 600, 601, 607</i> |
| <hr/> | | |
| Senate fiscal agency | 3,874,100 | Operations of the Senate Fiscal Agency, which provides nonpartisan technical/analytical services and support for appropriation bills to Senators and Senate staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes analysis section which prepares objective written analyses of bills/administrative rules under consideration. |
| | | Funding Source(s): GF/GP 3,874,100 |
| | | <i>Related Boilerplate Section(s): 600, 601</i> |
| <hr/> | | |
| House of representatives | 55,113,500 | Operations of the House of Representatives (110 members elected in even-numbered years to two-year terms from districts with approximately 77,000 to 91,000 residents); salaries and benefits for members and staff, House Republican and Democratic staffs, House Business Office and Clerk of the House of Representatives staff, House Information Systems staff, physical property staff, security, and other general services staff. |
| | | Funding Source(s): GF/GP 55,113,500 |
| | | <i>Related Boilerplate Section(s): 600, 601</i> |

| | | |
|---------------------------------|-----------|--|
| House automated data processing | 2,600,000 | Implements and administers House computer system; develops computer network, designs new applications, coordinates interaction with other legislative computer systems and outside databases, provides user training and support, and contracts for maintenance and other computer services. |
|---------------------------------|-----------|--|

Funding Source(s): GF/GP 2,600,000

Related Boilerplate Section(s): 600, 601, 607

| | | |
|---------------------|-----------|---|
| House fiscal agency | 3,874,100 | Operations of the House Fiscal Agency, which provides nonpartisan analytical services, technical advice, and support for appropriation bills to members of the House of Representatives and House staff (salaries, benefits, rent, telephone, postage, travel, equipment, office supplies, maintenance, dues, memberships, subscriptions, computer equipment, software, and training); includes legislative analysis section which prepares objective written analyses of bills/administrative rules under consideration. |
|---------------------|-----------|---|

Funding Source(s): GF/GP 3,874,100

Related Boilerplate Section(s): 600, 601

| | | |
|----------------------------|----------------------|--|
| GROSS APPROPRIATION | \$103,897,300 | Total of all applicable line item appropriations. |
|----------------------------|----------------------|--|

| | | |
|--|----------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$103,897,300 | Unrestricted state revenue from taxes and other sources. |
|--|----------------------|---|

SECTION 105(3): LEGISLATIVE COUNCIL

This appropriation unit provides funding for the Legislative Council, a joint 12-member bipartisan committee of the Legislature established pursuant to Article IV, Section 15 of the State Constitution. The Speaker of the House and the Senate Majority Leader each appoint six members of their chamber to the council with at least two from the minority party. The Council provides a wide variety of essential services to members and staff of the Legislature; is responsible for maintaining bill drafting, research, and other services; and is the governing body of the Legislative Service Bureau, Legislative Corrections Ombudsman, Joint Committee on Administrative Rules, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Criminal Justice Policy Commission, State Drug Treatment Court Advisory Committee, and Michigan Veterans Facility Ombudsman. The Legislative Council Administrator has overall budgetary and personnel supervision for staff operation of the various agencies under the authority of the council.

| | | |
|--|------------|--|
| Legislative corrections ombudsman | \$958,400 | Ombudsman established in 1975 PA 46 to investigate administrative action taken by Department of Corrections which is alleged to be contrary to law, contrary to departmental policy, unaccompanied by an adequate statement of reason, or based on irrelevant, immaterial, or erroneous grounds. Ombudsman is authorized to investigate complaints referred by legislators, received directly from prisoners, or initiated by the Ombudsman under certain circumstances. Funding for salaries, benefits, telephone, rent, utilities, education, equipment, training, travel, supplies, printing, and contractual services. |
| | | Funding Source(s): GF/GP 958,400 |
| | | <i>Related Boilerplate Section(s): 600, 601</i> |
| <hr/> | | |
| Worker's compensation | 151,400 | Worker's Disability Compensation premiums for all legislative officials and employees. |
| | | Funding Source(s): GF/GP 151,400 |
| | | <i>Related Boilerplate Section(s): 600, 601</i> |
| <hr/> | | |
| Legislative service bureau automated data processing | 1,690,000 | Information system operations; salaries and benefits, telephone, rent, utilities, education and information, equipment, training, travel, supplies, printing, and contractual services. |
| | | Funding Source(s): GF/GP 1,690,000 |
| | | <i>Related Boilerplate Section(s): 600, 601, 607</i> |
| <hr/> | | |
| Legislative council | 12,421,300 | Salaries and benefits for staff of Legislative Council Administrator, Legislative Service Bureau, Legislative Commission on Government Efficiency, Legislative Commission on Statutory Mandates, Michigan Law Revision Commission, Michigan Commission on Uniform State Laws, Michigan Manual, Joint Committee on Administrative Rules, Criminal Justice Policy Commission, and State Drug Treatment Court Advisory Committee. |
| | | Funding Source(s): Private 400,000 GF/GP 12,021,300 |
| | | <i>Related Boilerplate Section(s): 600, 601, 603, 605, 608, 610</i> |

| | | |
|--|---------------------|---|
| National association dues | 454,700 | Annual national association dues for National Conference of State Legislatures, Council of State Governments, National Conference of Insurance Legislators, and National Conference of Commissioners on Uniform State Laws. |
| | | Funding Source(s): GF/GP 454,700 |
| | | <i>Related Boilerplate Section(s): 600, 601, 603</i> |
| Michigan veterans facility ombudsman | 300,000 | Ombudsman established in 2016 PA 198 to investigate complaints filed by resident veterans, resident veterans' family members or legal guardians, or a legislator and report findings of any investigations, with recommendations, to the Legislative Council. The ombudsman would have the authority to independently initiate an investigation at the state veterans' homes and have access to all records, information, and documents in possession of the facility being investigated. |
| | | Funding Source(s): GF/GP 300,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$15,975,800 | Total of all applicable line item appropriations. |
| Total private revenue | 400,000 | Revenue received from private individuals and entities. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$15,575,800 | Unrestricted state revenue from taxes and other sources. |

SECTION 105(4): LEGISLATIVE RETIREMENT SYSTEM

This appropriation unit provides funding for the Michigan Legislative Retirement System, a single-employer, public employee, defined benefit retirement plan and post-employment healthcare plan governed by the State of Michigan and established by 1957 PA 261. Under 1996 PA 486, which amended 1957 PA 261, membership in the system is limited to persons who first became legislators before March 31, 1997. Legislators who take office on or after March 31, 1997 are members of a defined contribution retirement plan, but current statute allows them to receive their retiree health insurance benefits, if vested, through the Legislative Retirement System when they reach age 55. The plan provides retirement allowances, survivors' allowances, and other benefits for members of the Legislature and their spouses, dependents, survivors, and beneficiaries, and is funded through state appropriations, member contributions, certain court filing fees, and investment income.

The Legislative Retirement System is administered by a Board of Trustees and is charged with the responsibility of investing the assets of the system as provided by statute and the system's investment policy. The State Treasurer is the official custodian of the system's cash and securities, which are invested in stocks, bonds, government securities, and the state's Common Cash Fund.

| | | |
|--------------------------------|-------------|--|
| General nonretirement expenses | \$5,062,100 | Health insurance costs for deferred and retiree members of the system; estimated premiums for Blue Cross/Blue Shield, Delta Dental, and Medicare-Part B reimbursements; advance funding health insurance payment, which is required pursuant to statute. Savings realized by the state each year from placing legislators into a defined contribution retirement plan, rather than a defined benefit retirement plan, are required to be appropriated to the Legislative Retirement System Health Insurance Reserve Fund to fund future health insurance liabilities. Employee payroll, postage, supplies, computer equipment, professional and contractual services, rent, money manager fees, and other administrative costs are paid from the Income Fund, which is the Legislative Retirement System reserve holding yearly investment income. |
|--------------------------------|-------------|--|

| | | |
|--------------------|------------|-----------|
| Funding Source(s): | Restricted | 1,177,700 |
| | GF/GP | 3,884,400 |

Related Boilerplate Section(s): 600, 601

| | | |
|--|--------------------|--|
| GROSS APPROPRIATION | \$5,062,100 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 1,177,700 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$3,884,400 | Unrestricted state revenue from taxes and other sources. |

SECTION 105(5): PROPERTY MANAGEMENT

This unit includes funding for care and upkeep of the Cora Anderson Building (House of Representatives office building) and the Senate Office Building and other properties.

| | | | |
|--|---------------------|--|------------------|
| Cora Anderson building | \$11,769,500 | Lease costs, taxes and insurances, utilities, general maintenance, maintenance staff and supplies, and janitorial services for House of Representatives office building. | |
| | | Funding Source(s): | GF/GP 11,769,500 |
| | | <i>Related Boilerplate Section(s): 600, 601, 606</i> | |
| <hr/> | | | |
| Senate Office Building and other properties | 8,030,000 | Senate's share of funding for maintenance, operation, and repair of the new Senate Office Building, grounds, and other properties. | |
| | | Funding Source(s): | GF/GP 8,030,000 |
| | | <i>Related Boilerplate Section(s): 600, 601, 602, 606</i> | |
| <hr/> | | | |
| GROSS APPROPRIATION | \$19,799,500 | Total of all applicable line item appropriations. | |
| <hr/> | | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$19,799,500 | Unrestricted state revenue from taxes and other sources. | |
| <hr/> | | | |

SECTION 105(6): STATE CAPITOL HISTORIC SITE

The Michigan State Capitol Historic Site includes the Capitol building, its grounds and parking lot, and the Michigan State Capitol Commission (2013 PA 240). The six-member commission consists of the Clerk of the House of Representatives; the Secretary of the Senate; two individuals jointly appointed by the Clerk of the House of Representatives and the Secretary of the Senate with expertise and experience in operations, maintenance, or restoration of historic structures; and one individual appointed by the Governor. The Commission is charged with operating, restoring, and managing the State Capitol Historic Site with funds from the Michigan State Capitol Historic Site Fund and parking facilities in the State Capitol area with funds from the State Capitol Parking Fund. The Michigan State Capitol Commission received a capital outlay authorization for Capitol restoration in FY 2016-17 (included in Article II of 2017 PA 107). Total project costs are estimated at \$70.0 million.

| | | | |
|--|--------------------|--|----------------------|
| General Operations | \$4,440,000 | Management and operation of Michigan State Capitol Historic Site including legislative parking facilities within the State Capitol area, except for chambers, committee rooms, and Governor's and legislators' offices under direct control of Executive Office, House of Representatives, or Senate. Includes salaries and benefits of staff employed to manage day-to-day operations; staff employed to carry out the commission's responsibilities; and State Capitol Building Tour Guides. | |
| | | Funding Source(s): | GF/GP 4,440,000 |
| | | <i>Related Boilerplate Section(s): 600, 601, 604, 608</i> | |
| <hr/> | | | |
| Bond/lease obligations | 100 | Placeholder to allow transfer of funds, if necessary, to meet bond or lease obligations. | |
| | | Funding Source(s): | GF/GP 100 |
| | | <i>Related Boilerplate Section(s): None</i> | |
| <hr/> | | | |
| Restoration, renewal and maintenance | 3,100,000 | Funds maintenance, repair, and restoration of the Michigan State Capitol Historic Site from the Michigan State Capitol Historic Site Fund. | |
| | | Funding Source(s): | Restricted 3,100,000 |
| | | <i>Related Boilerplate Section(s): 600, 601, 604</i> | |
| <hr/> | | | |
| GROSS APPROPRIATION | \$7,540,100 | Total of all applicable line item appropriations. | |
| <hr/> | | | |
| Total state restricted revenue | 3,100,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. | |
| <hr/> | | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$4,440,100 | Unrestricted state revenue from taxes and other sources. | |

SECTION 105(7): OFFICE OF THE AUDITOR GENERAL

The mission of the Office of the Auditor General is to improve accountability for public funds and operations of state government for the benefit of the citizens of the State of Michigan. Under Article IV, Section 53 of the State Constitution, the Legislative Auditor General is responsible for conducting post financial and performance audits of state government operations. Additionally, certain sections of the Michigan Compiled Laws contain specific audit requirements consistent with the constitutional mandate. Individual projects and reports are completed in response to legislative requests. The resulting audit reports provide a continuing flow of information to assist the Legislature in its oversight of state government; provide citizens with a measure of accountability, ensuring that all receipts and expenditures are in accordance with the State Constitution, laws, rules, and procedures; and assist state departments and agencies in improving the financial management, effectiveness, efficiency, and economy of activities and programs approved by the Legislature.

| | | | |
|------------------------|-----------|--|--|
| Unclassified positions | \$339,200 | Salaries for Auditor General, Deputy Auditor General, and Administrative Assistant to the Auditor General. | |
|------------------------|-----------|--|--|

Funding Source(s): GF/GP 339,200

Related Boilerplate Section(s): 622

| | | | |
|------------------|------------|--|--|
| Field operations | 23,947,000 | Operations of the office; salaries, benefits, rent, travel, information system charges, office supplies, equipment, dues, subscriptions, telephone, postage, maintenance, and training. A portion of the funding to support this line item comes from other state departments/agencies utilizing services provided by the Auditor General. | |
|------------------|------------|--|--|

Funding Source(s): IDG 5,709,200
 Restricted 1,969,400
 GF/GP 16,268,400

Related Boilerplate Section(s): 600, 601, 620, 621, 623, 624

| | | | |
|----------------------------|---------------------|--|--|
| GROSS APPROPRIATION | \$24,286,200 | Total of all applicable line item appropriations. | |
|----------------------------|---------------------|--|--|

| | | | |
|--|-----------|---|--|
| Total interdepartmental grant/intradepartmental transfer revenue | 5,709,200 | Revenue received from other departments or transferred within the department. | |
|--|-----------|---|--|

| | | | |
|--------------------------------|-----------|--|--|
| Total state restricted revenue | 1,969,400 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. | |
|--------------------------------|-----------|--|--|

| | | | |
|--|---------------------|---|--|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$16,607,600 | Unrestricted state revenue from taxes and other sources. | |
|--|---------------------|---|--|

SECTION 105(8): ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|---|-------------|---|
| Legislative information technology systems design project | \$3,000,000 | Supports the design, development, and implementation of a legislative-wide integrated computer system. Funding augments \$9.0 million previously appropriated in FY 2015-16 and FY 2016-17 (Total appropriation of \$12.0 million). |
|---|-------------|---|

Funding Source(s): GF/GP 3,000,000

Related Boilerplate Section(s): 616

| | | |
|--|--------------------|---|
| GROSS APPROPRIATION | \$3,000,000 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$3,000,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 106(1): DEPARTMENT OF STATE

The Department of State (DOS) is directed by the Secretary of State, one of four elected executive officers identified in the Constitution. The Department's responsibilities fall roughly into three main areas: vehicles, elections, and records. It licenses motor vehicle operators, administers traffic safety laws and programs, regulates vehicle dealers and repair facilities, and registers and titles motor vehicles, watercraft, and recreational vehicles. The Department also registers voters, oversees elections, and administers the campaign finance act. The Department houses the Office of the Great Seal and serves as the state's official repository for many public records, such as public acts, boundary changes, municipal filings, and official proclamations, and it authenticates documents, commissions notaries public, maintains the Michigan organ donor registry, and receives and maintains filings under the Uniform Commercial Code.

| | | |
|--|----------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 1,586.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$254,358,500 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 20,000,000 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$234,358,500 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 1,460,000 | Revenue received from federal departments and agencies. |
| Total private and local revenue | 50,100 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 208,709,400 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$24,139,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 106(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for administrative divisions that perform daily operations within the Department of State. This unit also funds the Secretary of State and staff who oversee administration of the Department, including policy formulation and review, program direction, program execution, and administrative decision-making.

| | | | | |
|--|-----------|---|---|---------------------------------------|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. | | |
| Full-time equated classified positions | 140.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Secretary of state | \$112,500 | Salary of the Secretary of State. | | |
| | | | Funding Source(s): | GF/GP 112,500 |
| | | | <i>Related Boilerplate Section(s): None</i> | |
| Unclassified positions – 5.0 FTE positions | 647,700 | Salaries of Director of Office of External Affairs, West Michigan Liaison, East Michigan Liaison, Director of Office of Public Affairs, and Director of Executive Office; positions are appointed by Secretary of State. | | |
| | | | Funding Source(s): | GF/GP 647,700 |
| | | | <i>Related Boilerplate Section(s): None</i> | |
| Executive direction – 30.0 FTE positions | 4,590,000 | <u>Office of the Chief Operating Officer:</u> manages DOS operations. <u>Executive Office Support Staff:</u> administrative support staff for the Secretary of State, unclassified positions, and Chief of Staff. <u>Office of Community Affairs:</u> provides community outreach services. <u>Office of Government Affairs:</u> monitors legislation affecting DOS; manages affairs involving general public. <u>Office of Communications:</u> press and media affairs and releases for Department of State. <u>Children's Protection Registry:</u> enables parents and guardians to register minors' cell phone numbers, e-mail addresses, and other electronic points of contact potentially accessible by spammers and other senders of adult content. The registry is supported by fees paid by electronic senders. | | |
| | | | Funding Source(s): | Restricted 3,748,400 GF/GP 841,600 |
| | | | <i>Related Boilerplate Section(s): 714</i> | |

| | | |
|----------------------------------|------------|--|
| Operations – 110.0 FTE positions | 25,420,300 | <p><u>Financial Services</u>: monitors, audits, and reconciles revenue, appropriations, and expenditures; prepares and presents revenue estimates and annual budget requests to Governor; maintains encumbrances for designated appropriation years; issues refunds.</p> <p><u>Occupancy Services</u>: provides warehouse services to various units; operates carpenter shop and mail center; helps lease and maintain non-state-owned properties occupied by the Department; serves as liaison to DTMB to select sites and implement and enforce leases; manages inventories of tabs, license plates, titles, and forms.</p> <p><u>Purchasing</u>: purchasing and contract administration; manages procurement card program.</p> <p><u>Office of Human Resources</u>: maintains employee records; processes employee transactions; coordinates with Civil Service Commission, Office of the State Employer, and bargaining organizations.</p> <p><u>Information Security</u>: deters, detects, and investigates fraud; oversees internal controls and conducts internal audits; secures departmental assets; provides customer protection services.</p> |
| | | Funding Source(s): Restricted 24,831,800 GF/GP 588,500 |
| | | <i>Related Boilerplate Section(s): 705, 707, 709, 711, 712, 713, 714, 715, 716b, 717</i> |

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$30,770,500 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 28,580,200 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|------------|--|

| | | |
|--|--------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$2,190,300 | Unrestricted state revenue from taxes and other sources. |
|--|--------------------|---|

SECTION 106(4): CUSTOMER DELIVERY SERVICES

This appropriation unit funds DOS branch offices and related central office functions, including maintenance of vehicle and driver records, commercial vehicle registrations, issuance of commemorative and specialty license plates, motorcycle safety programs, the organ donor program, and credentialing of dealers, repair facilities, and driver training programs.

| | | |
|--|---------|--|
| Full-time equated classified positions | 1,307.0 | Full-time equated (FTE) positions in the state classified service. |
|--|---------|--|

| | | |
|--|--------------|---|
| Branch operations – 925.0 FTE positions | \$87,887,700 | Funds branch offices that issue drivers' licenses; processes automobile and recreational vehicle titles and registrations; offers voter registration services and approximately 45 other types of transactions; branches collect revenue that funds programs in many state departments. |
|--|--------------|---|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | IDG | 20,000,000 |
| | Restricted | 64,338,100 |
| | GF/GP | 3,549,600 |

Related Boilerplate Section(s): 709, 714, 718

| | | |
|---|------------|---|
| Central operations – 380.0 FTE positions | 50,617,300 | <p><u>Bureau of Driver and Vehicle Programs</u>: processes requests for vehicle and driver records; maintains and stores records; maintains violation, suspension, and restriction records and records of financing statements used to protect a security interest in collateral. Conducts driver examinations and hearings; issues business credentials for dealers, repair facilities, driver training schools and third-party test organizations.</p> <p><u>Department of State Information Center</u>: provides information on DOS programs and services; processes requests for vehicle and driver records.</p> <p><u>Office of Customer Service</u>: processes mailed applications for computer-prepared registrations and driver licenses; issues commercial vehicle registrations; administers commercial transactions covering sales, negotiable instruments, bank deposits, collections, and investment securities.</p> <p><u>Commemorative and Specialty License Plates</u>: funds costs of issuing commemorative, specialty or university license plates. Supported by the transportation administration collection fund, into which various vehicle-related fees, including those for commemorative and specialty license plates, are deposited.</p> |
|---|------------|---|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | Federal | 1,160,000 |
| | Restricted | 49,111,300 |
| | GF/GP | 346,000 |

Related Boilerplate Section(s): 703, 711

| | | |
|---|---------|--|
| Motorcycle safety education administration – 2.0 FTE positions | 337,500 | Funds oversight of motorcycle safety courses and administration of motorcycle safety grant program. Funded by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, annual motorcycle registration fees, and fees for motorcycle driving tests. |
|---|---------|--|

| | | |
|--------------------|------------|---------|
| Funding Source(s): | Restricted | 337,500 |
|--------------------|------------|---------|

Related Boilerplate Section(s): None

| | | |
|--|----------------------|--|
| Motorcycle safety education grants | 1,800,000 | Funds grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, and other government agencies to support costs of providing training courses in safe operation of motorcycles; grant program administration funded under Motorcycle Safety Education Administration line item. Supported by the motorcycle safety fund, which receives revenues from motorcycle endorsements on operators' licenses, motorcycle registration fees, and fees for motorcycle driving tests. |
| | | Funding Source(s): Federal 300,000 Restricted 1,500,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Credit and debit assessment services | 8,000,000 | Appropriates revenue from service assessments collected by the department from credit and debit card users; associated boilerplate specifies revenue to be used to cover costs associated with providing the associated services. |
| | | Funding Source(s): Restricted 8,000,000 |
| | | <i>Related Boilerplate Section(s): 715</i> |
| Organ donor program | 129,100 | Collects and transfers organ donation information from driver license and personal identification card applicants to a third party; produces pamphlets and other promotional materials that explain the program and encourage people to become donors. |
| | | Funding Source(s): Private 50,100 GF/GP 79,000 |
| | | <i>Related Boilerplate Section(s): 713</i> |
| GROSS APPROPRIATION | \$148,771,600 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 20,000,000 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 1,460,000 | Revenue received from federal departments and agencies. |
| Total private revenue | 50,100 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 123,286,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$3,974,600 | Unrestricted state revenue from taxes and other sources. |

SECTION 106(5): ELECTION REGULATION

This appropriation unit provides funding for administrative and regulatory functions of the Department in conjunction with the state's election system.

| | | |
|--|------|--|
| Full-time equated classified positions | 45.0 | Full-time equated (FTE) positions in the state classified service. |
|--|------|--|

| | | |
|---|-------------|---|
| Election administration and services – 45.0 FTE positions | \$7,209,800 | <p>Bureau of Elections: enforces Michigan election statutes, Michigan Election Law, and Campaign Finance Act; provides training and information to county and local election officials; reviews local election forms and procedures to ensure compliance with laws; provides staff support to the Board of State Canvassers to test and certify new voting equipment and certify petitions and elections; reviews campaign statements from candidates for state office, judicial offices, Political Action Committees, and other committees involved in financing elections; registers lobbyists and lobbyist agents; maintains lobbying expenditure reports required by Lobby Registration Act; maintains Qualified Voter File, the voter registration database.</p> <p>Office of the Great Seal: keeps and affixes state's official Great Seal to all official documents; processes extraditions and warrants; appoints notary publics; serves as repository for municipal boundary changes and incorporations, executive orders and appointments, officials' oaths of office, deeds to state-owned lands, public acts, and administrative rules.</p> |
|---|-------------|---|

| | | |
|--------------------|------------|-----------|
| Funding Source(s): | Restricted | 343,500 |
| | GF/GP | 6,866,300 |

Related Boilerplate Section(s): None

| | | |
|--|---------|--|
| County clerk education and training fund | 100,000 | Implements 2003 PA 238, which revised the Michigan Notary Public Act; effective April 1, 2005 requires the training of county clerks on the process. |
|--|---------|--|

| | | |
|--------------------|------------|---------|
| Funding Source(s): | Restricted | 100,000 |
|--------------------|------------|---------|

Related Boilerplate Section(s): None

| | | |
|---------------------|---------|--|
| Fees to local units | 109,800 | Payments to counties for costs associated with processing voter registration applications as required by statute (MCL 168.500b). Bureau of Elections receives and processes reimbursement requests; local clerks receive \$0.16 from the state for each voter registration application processed by their offices; distributions from this line are greater in general election years and presidential election years. |
|---------------------|---------|--|

| | | |
|--------------------|-------|---------|
| Funding Source(s): | GF/GP | 109,800 |
|--------------------|-------|---------|

Related Boilerplate Section(s): None

| | | |
|----------------------------|--------------------|--|
| GROSS APPROPRIATION | \$7,419,600 | Total of all applicable line item appropriations. |
|----------------------------|--------------------|--|

| | | |
|--------------------------------|---------|--|
| Total state restricted revenue | 443,500 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|---------|--|

| | | |
|---|--------------------|---|
| STATE GENERAL FUND/GENERAL PURPOSE | \$6,976,100 | Unrestricted state revenue from taxes and other sources. |
|---|--------------------|---|

SECTION 106(6): DEPARTMENTWIDE APPROPRIATIONS

This appropriation unit provides funding for departmentwide costs associated with Department of State property management and worker's compensation charges.

| | | | | |
|---------------------|-------------|--|--------------------|-----------|
| Property management | \$9,758,300 | Funds costs of rent in leased space and building occupancy charges in state-owned buildings. | | |
| | | | Funding Source(s): | |
| | | | Restricted | 7,322,700 |
| | | | GF/GP | 2,435,600 |

Related Boilerplate Section(s): None

| | | | | |
|-----------------------|---------|---|--------------------|---------|
| Worker's compensation | 246,200 | Funds payment of worker's compensation premiums in accordance with provisions of Worker's Compensation Act. | | |
| | | | Funding Source(s): | |
| | | | Restricted | 181,300 |
| | | | GF/GP | 64,900 |

Related Boilerplate Section(s): None

| | | | | |
|----------------------------|---------------------|--|--|--|
| GROSS APPROPRIATION | \$10,004,500 | Total of all applicable line item appropriations. | | |
|----------------------------|---------------------|--|--|--|

| | | | | |
|--------------------------------|-----------|--|--|--|
| Total state restricted revenue | 7,504,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. | | |
|--------------------------------|-----------|--|--|--|

| | | | | |
|--|--------------------|---|--|--|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$2,500,500 | Unrestricted state revenue from taxes and other sources. | | |
|--|--------------------|---|--|--|

SECTION 106(7): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

| | | |
|--|--------------|--|
| Information technology services and projects | \$37,452,100 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Also includes funding for department mainframe legacy system replacement. |
|--|--------------|--|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | Restricted | 35,860,700 |
| | GF/GP | 1,591,400 |

Related Boilerplate Section(s): 716b, 722

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$37,452,100 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 35,860,700 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|------------|--|

| | | |
|--|--------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$1,591,400 | Unrestricted state revenue from taxes and other sources. |
|--|--------------------|---|

**SECTION 159(2). ONE-TIME APPROPRIATIONS
(FY 2017-18 SUPPLEMENTAL APPROPRIATIONS)**

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years. Note: The following One-Time Appropriation was included in a FY 2017-18 supplemental appropriations act, 2017 PA 158.

| | | |
|-------------------------------------|-------------|---|
| Election administration and support | \$5,000,000 | Provides \$5.0 million GF/GP to support the replacement of aging voting machines statewide. |
|-------------------------------------|-------------|---|

Funding Source(s): GF/GP 5,000,000

Related Boilerplate Section(s): None

| | | |
|--|--------------------|---|
| GROSS APPROPRIATION | \$5,000,000 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$5,000,000 | Unrestricted state revenue from taxes and other sources. |

**SECTION 107(1): DEPARTMENT OF TECHNOLOGY,
MANAGEMENT, AND BUDGET**

The Department of Technology, Management, and Budget (DTMB) is the centralized service agency for the Executive branch. Its responsibilities include: information technology services and project support for state departments and agencies; state facility and lease management; the state motor vehicle fleet; state purchasing and procurement; state retirement systems; internal audit; state budget development and monitoring; and state accounting and financial control systems. Autonomous units within DTMB include: the State Budget Office, Office of the State Employer, Civil Service Commission, Office of Retirement Services, State Administrative Board, and the Office of Children's Ombudsman.

| | | |
|---|------------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 2,937.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$1,412,543,200 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intrdepartmental transfer revenue | 713,959,000 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$698,584,200 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 4,985,300 | Revenue received from federal departments and agencies. |
| Total local revenue | 2,316,700 | Revenue received from local units of government. |
| Total private revenue | 127,700 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 111,399,300 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$579,755,200 | Unrestricted state revenue from taxes and other sources. |

SECTION 107(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit funds statewide administrative services, executive direction, budget and financial management, internal audit, building construction and operation, real estate, mail delivery, information technology services, and a variety of other operation services. The Office of the State Employer and the state's motor vehicle fleet also are funded from this unit.

| | | | | | | | | | | | |
|---|-------------|---|--------------------|-----|------------|--|------------|-----------|--|-------|-----------|
| Full-time equated classified positions | 730.5 | Full-time equated (FTE) positions in the state classified service. | | | | | | | | | |
| Unclassified positions – 6.0 FTE positions | \$1,031,500 | Salaries of Director, State Budget Director, State Employer, and Chief Information Officer (appointed by Governor); and Chief Deputy Director and Legislative Liaison (appointed by Director). | | | | | | | | | |
| | | <table border="0" style="width: 100%;"> <tr> <td style="padding: 0 20px;">Funding Source(s):</td> <td style="padding: 0 20px;">IDG</td> <td style="text-align: right; padding: 0 20px;">412,600</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">Restricted</td> <td style="text-align: right; padding: 0 20px;">67,200</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">GF/GP</td> <td style="text-align: right; padding: 0 20px;">551,700</td> </tr> </table> | Funding Source(s): | IDG | 412,600 | | Restricted | 67,200 | | GF/GP | 551,700 |
| Funding Source(s): | IDG | 412,600 | | | | | | | | | |
| | Restricted | 67,200 | | | | | | | | | |
| | GF/GP | 551,700 | | | | | | | | | |
| | | <i>Related Boilerplate Section(s): None</i> | | | | | | | | | |
| Administrative services – 133.5 FTE positions | 17,551,800 | <p><u>Financial services:</u> responsible for reports, projections, year-end statements, accounts payable, collection and revenue control, internal control, analysis, business planning, automated billing, contract and lease management, and data collection; provides accounting services for Civil Service Commission and Departments of Civil Rights, State Police, and Military and Veterans Affairs.</p> <p><u>National association dues:</u> pays for the state's membership in National Governor's Association, National Association of State Budget Officers, and National Association of State Auditors - GASB.</p> <table border="0" style="width: 100%;"> <tr> <td style="padding: 0 20px;">Funding Source(s):</td> <td style="padding: 0 20px;">IDG</td> <td style="text-align: right; padding: 0 20px;">12,039,900</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">Restricted</td> <td style="text-align: right; padding: 0 20px;">4,395,200</td> </tr> <tr> <td></td> <td style="padding: 0 20px;">GF/GP</td> <td style="text-align: right; padding: 0 20px;">1,116,700</td> </tr> </table> | Funding Source(s): | IDG | 12,039,900 | | Restricted | 4,395,200 | | GF/GP | 1,116,700 |
| Funding Source(s): | IDG | 12,039,900 | | | | | | | | | |
| | Restricted | 4,395,200 | | | | | | | | | |
| | GF/GP | 1,116,700 | | | | | | | | | |
| | | <i>Related Boilerplate Section(s): 805, 822</i> | | | | | | | | | |

| | | |
|---|------------|--|
| Budget and financial management – 203.0 FTE positions | 38,842,600 | <p><u>Office of the State Budget</u>: coordinates and manages Executive Budget; maintains historical budget data; prepares and monitors transfers and supplemental appropriation requests.</p> <p><u>Office of Financial Management</u>: oversees accounting and payroll functions; develops, issues, and monitors financial and accounting policies; maintains central vendor/payee file; aids state accounting system users; prepares State of Michigan Comprehensive Annual Financial Report.</p> <p><u>Office of Performance and Transformation</u>: helps streamline administration and improve delivery of government services. Formed through the consolidation of the Office of Internal Audit Services, the Office of Regulatory Reinvention, and the Office of Good Government and Reinventing Performance in Michigan.</p> <p><u>Center for Educational Performance and Information</u>: collects, manages, and reports education data, from early childhood to postsecondary education, for the state.</p> <p><u>SIGMA Permanent Organizational Structure</u>: administers functions related to the budget, accounting, procurement, grant management, and human resources as the state's new enterprise resource planning tool.</p> |
|---|------------|--|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | IDG | 475,300 |
| | Private | 127,700 |
| | Restricted | 9,591,400 |
| | GF/GP | 28,648,200 |

Related Boilerplate Section(s): 805, 807, 825

| | | |
|---|-----------|--|
| Executive operations – 12.0 FTE positions | 2,387,400 | Funds Director's office, benefits for DTMB unclassified employees, legislative liaison, and staff responsible for strategic planning, program and policy direction and monitoring, and communications. |
|---|-----------|--|

| | | |
|--------------------|------------|-----------|
| Funding Source(s): | IDG | 1,868,700 |
| | Restricted | 213,100 |
| | GF/GP | 305,600 |

Related Boilerplate Section(s): None

| | | |
|---|-----------|--|
| Office of the state employer – 14.0 FTE positions | 1,708,900 | Funds office responsible for labor contract negotiations, labor relations, statewide disability management, and worker's compensation. |
|---|-----------|--|

| | | |
|--------------------|------------|---------|
| Funding Source(s): | Restricted | 852,800 |
| | GF/GP | 856,100 |

Related Boilerplate Section(s): 804, 806

| | | |
|---|-----------|---|
| Design and construction services – 40.0 FTE positions | 6,520,000 | Funds project planning, architectural and engineering services, surveying, construction management, and quality control for infrastructure improvements. Services provided to state agencies, universities, and community colleges. |
|---|-----------|---|

| | | |
|--------------------|-----|-----------|
| Funding Source(s): | IDG | 6,520,000 |
|--------------------|-----|-----------|

Related Boilerplate Section(s): 803, 808, 822c

| | | | | | | | | | | | | | | | | | |
|--|----------------------|---|--------------------|---------|------------|--|---------|---------|--|------------|-----------|--|------------|-----------|--|-------|-----------|
| Business support services – 98.0 FTE positions | 11,679,700 | <p><u>Purchasing Operations</u>: procures supplies, equipment, and services for state agencies; approves and executes statewide contracts and leases; provides access to state purchasing for local units of government, local and intermediate school districts, non-profit hospitals, higher education institutions, and community colleges; supports State Administrative Board, which has general supervisory control over administrative activities of all state agencies, including approval of contracts and leases, oversight of the state capital outlay process, and settlement of small claims against the state.</p> <p><u>Real Estate Services</u>: obtains and manages state-leased space; acquires real estate; grants/receives state easements; sells/transfers surplus property; oversees jurisdictional transfers.</p> <p><u>ID Mail Program</u>: centralized interdepartmental (ID) mail and delivery services for state agencies.</p> <p><u>State Records Center</u>: develops retention schedules for state and local government records; manages statewide contracts for microfilming and imaging services.</p> | | | | | | | | | | | | | | | |
| | | <table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>463,300</td> </tr> <tr> <td></td> <td>Federal</td> <td>100</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,522,400</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,693,900</td> </tr> </table> <p><i>Related Boilerplate Section(s): 802, 803, 808, 809, 810, 816, 820, 822m, 822n</i></p> | Funding Source(s): | IDG | 463,300 | | Federal | 100 | | Restricted | 5,522,400 | | GF/GP | 5,693,900 | | | |
| Funding Source(s): | IDG | 463,300 | | | | | | | | | | | | | | | |
| | Federal | 100 | | | | | | | | | | | | | | | |
| | Restricted | 5,522,400 | | | | | | | | | | | | | | | |
| | GF/GP | 5,693,900 | | | | | | | | | | | | | | | |
| Building operation services main – 212.0 FTE positions | 92,591,700 | <p>Operates state facilities; administers building services in state-owned facilities (except state hospitals, institutions, parks, and prisons); operates and maintains buildings, equipment, and grounds; oversees building-related security, utilities, and parking; responsible for asset and preventive maintenance planning.</p> | | | | | | | | | | | | | | | |
| | | <table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>92,591,700</td> </tr> </table> <p><i>Related Boilerplate Section(s): 803, 808</i></p> | Funding Source(s): | IDG | 92,591,700 | | | | | | | | | | | | |
| Funding Source(s): | IDG | 92,591,700 | | | | | | | | | | | | | | | |
| Property management | 7,679,900 | <p>Pays for DTMB-occupied space in private and state-owned buildings.</p> | | | | | | | | | | | | | | | |
| | | <table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>918,200</td> </tr> <tr> <td></td> <td>Federal</td> <td>118,200</td> </tr> <tr> <td></td> <td>Local</td> <td>51,900</td> </tr> <tr> <td></td> <td>Restricted</td> <td>1,118,200</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>5,473,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): 803, 808</i></p> | Funding Source(s): | IDG | 918,200 | | Federal | 118,200 | | Local | 51,900 | | Restricted | 1,118,200 | | GF/GP | 5,473,400 |
| Funding Source(s): | IDG | 918,200 | | | | | | | | | | | | | | | |
| | Federal | 118,200 | | | | | | | | | | | | | | | |
| | Local | 51,900 | | | | | | | | | | | | | | | |
| | Restricted | 1,118,200 | | | | | | | | | | | | | | | |
| | GF/GP | 5,473,400 | | | | | | | | | | | | | | | |
| Motor vehicle fleet – 35.0 FTE positions | 74,299,300 | <p>Funds costs of managing the state's motor vehicle fleet, including vehicle acquisition, maintenance, and disposal. Vehicles are furnished to state agencies and universities at a rate to cover cost of operation and maintenance; agencies are billed for services rendered.</p> | | | | | | | | | | | | | | | |
| | | <table> <tr> <td>Funding Source(s):</td> <td>IDG</td> <td>74,299,300</td> </tr> </table> <p><i>Related Boilerplate Section(s): 813</i></p> | Funding Source(s): | IDG | 74,299,300 | | | | | | | | | | | | |
| Funding Source(s): | IDG | 74,299,300 | | | | | | | | | | | | | | | |
| Bureau of labor market information and strategies – 44.0 FTE positions | 5,772,400 | <p>Provides labor market information, economic and workforce data, research, and analysis, and program measurement data and services.</p> | | | | | | | | | | | | | | | |
| | | <table> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>4,867,000</td> </tr> <tr> <td></td> <td>Local</td> <td>35,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>870,400</td> </tr> </table> <p><i>Related Boilerplate Section(s): None</i></p> | Funding Source(s): | Federal | 4,867,000 | | Local | 35,000 | | GF/GP | 870,400 | | | | | | |
| Funding Source(s): | Federal | 4,867,000 | | | | | | | | | | | | | | | |
| | Local | 35,000 | | | | | | | | | | | | | | | |
| | GF/GP | 870,400 | | | | | | | | | | | | | | | |
| GROSS APPROPRIATION | \$260,065,200 | Total of all applicable line item appropriations. | | | | | | | | | | | | | | | |

| | | |
|--|---------------------|--|
| Total interdepartmental grant/intradepartmental transfer revenue | 189,589,000 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 4,985,300 | Revenue received from federal departments and agencies. |
| Total local revenue | 86,900 | Revenue received from local units of government. |
| Total private revenue | 127,700 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 21,760,300 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$43,516,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 107(3): TECHNOLOGY SERVICES

The Technology Services appropriation unit funds information technology (IT) services and support to the various state departments and agencies. This unit also funds various special projects, the Michigan Public Safety Communications System (MPSCS), and the state's cyber security initiative.

| | | |
|---|-------------|--|
| Full-time equated classified positions | 1,484.5 | Full-time equated (FTE) positions in the state classified service. |
| Education services – 29.0 FTE positions | \$4,148,000 | IT-related FTEs and funding from Department of Education. Funding Source(s): IDG 4,148,000 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i> |
| Health and human services – 617.5 FTE positions | 297,460,500 | IT-related FTEs and funding from Departments of Health and Human Services (including funding and staff related to Child Support Enforcement System), Licensing and Regulatory Affairs, (including the Unemployment Insurance Agency), and the Department of Insurance and Financial Services. Funding Source(s): IDG 297,460,500 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 832, 833</i> |
| Public protection – 155.5 FTE positions | 57,780,400 | IT-related FTEs and funding from Departments of Attorney General, Civil Rights, Corrections, Military and Veterans Affairs, and State Police. Funding Source(s): IDG 57,780,400 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 827, 828, 829, 830, 833, 834</i> |
| Resources services – 146.5 FTE positions | 20,716,900 | IT-related FTEs and funding from Departments of Agriculture and Rural Development, Natural Resources, and Environmental Quality. Funding Source(s): IDG 20,716,900 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i> |
| Transportation services – 89.5 FTE positions | 32,873,300 | IT-related FTEs and funding from Department of Transportation. Funding Source(s): IDG 32,873,300 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833</i> |
| General services – 315.5 FTE positions | 107,508,000 | IT-related FTEs and funding from Departments of Technology, Management, and Budget, State, and Treasury; includes Civil Service Commission, Bureau of State Lottery, Michigan Gaming Control Board, Michigan State Housing Development Authority, and the Strategic Fund. Funding Source(s): IDG 107,508,000 <i>Related Boilerplate Section(s): 822d, 823, 824, 826, 828, 829, 830, 833, 835</i> |

| | | | |
|--|----------------------|--|--|
| Information technology investment fund | 65,000,000 | IT-related funding to support a portfolio of statewide IT initiatives targeting upgrades to legacy IT systems and automation opportunities. Projects and upgrades include the replacement of the state's accounting system (SIGMA), cybersecurity enhancements, and projects implemented within DTMB but which have statewide impacts on other state agencies. | Funding Source(s): GF/GP 65,000,000 |
| <i>Related Boilerplate Section(s): 234, 814, 814a, 836, 836a</i> | | | |
| Homeland security initiative/cyber security – 25.0 FTE positions | 16,169,300 | Supports state cyber security efforts, including the Michigan Cyber Security Operations Center, to protect Michigan's critical infrastructure from cyber disruption. | Funding Source(s): GF/GP 16,169,300 |
| <i>Related Boilerplate Section(s): 836a</i> | | | |
| Michigan public safety communications system – 100.0 FTE positions | 40,174,500 | Supports costs related to the development and maintenance of interoperable public safety communication systems for local, state, and federal agencies. | Funding Source(s): Local 2,229,800 GF/GP 37,944,700 |
| <i>Related Boilerplate Section(s): 827</i> | | | |
| Enterprise identity management – 6.0 FTE positions | 7,748,600 | Supports efforts to create MiLogin, an enterprisewide single sign-in and identity management tool. | Funding Source(s): GF/GP 7,748,600 |
| <i>Related Boilerplate Section(s): 837</i> | | | |
| GROSS APPROPRIATION | \$649,579,500 | Total of all applicable line item appropriations. | |
| Total interdepartmental grant/intradepartmental transfer revenue | 520,487,100 | Revenue received from other departments or transferred within the department. | |
| Total local revenue | 2,229,800 | Revenue received from local units of government. | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$126,862,600 | Unrestricted state revenue from taxes and other sources. | |

SECTION 107(4): STATEWIDE APPROPRIATIONS

This appropriation unit provides funding for professional development for state employees as provided in collective bargaining agreements.

| | | |
|---------------------------------------|-----------|--|
| Professional development fund - NEREs | \$250,000 | Department training programs for non-exclusively represented employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA. |
|---------------------------------------|-----------|--|

Funding Source(s): IDG 250,000

Related Boilerplate Section(s): 804

| | | |
|-------------------------------------|---------|--|
| Professional development fund - UAW | 700,000 | Department training programs for UAW employees; funding used to identify education, training, and retraining needs for members, explore existing education resources, and publicize resources; funds direct reimbursement to employees for tuition, travel, conference registration, seminar attendance, licensing courses, continuing education, and insurance premiums maintained under COBRA. |
|-------------------------------------|---------|--|

Funding Source(s): IDG 700,000

Related Boilerplate Section(s): 804

| | | |
|----------------------------|------------------|--|
| GROSS APPROPRIATION | \$950,000 | Total of all applicable line item appropriations. |
|----------------------------|------------------|--|

| | | |
|--|---------|---|
| Total interdepartmental grant/intradepartmental transfer revenue | 950,000 | Revenue received from other departments or transferred within the department. |
|--|---------|---|

| | | |
|--|------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |
|--|------------|---|

SECTION 107(5): SPECIAL PROGRAMS

This appropriation unit provides funding for a miscellany of programs.

| | | |
|--|-------------|---|
| Full-time equated classified positions | 192.0 | Full-time equated (FTE) positions in the state classified service. |
| Building occupancy charges – property management services for executive/legislative building occupancy | \$1,223,400 | Pays for space occupied by the Executive Office in the George W. Romney Building in Lansing and Cadillac Place in Detroit. Funding Source(s): GF/GP 1,223,400 <i>Related Boilerplate Section(s): None</i> |
| Retirement services – 167.0 FTE positions | 29,277,600 | Funds Office of Retirement Services, which administers five state retirement systems, including both defined-benefit and defined-contribution plans: State Employee Retirement System, Michigan Public School Employees Retirement System, Judges Retirement System, State Police Retirement System, and Military Retirement System. Defined-benefit plan assets and investments are managed by Department of Treasury. Funding Source(s): Restricted 23,873,800 GF/GP 5,403,800 <i>Related Boilerplate Section(s): None</i> |
| Office of children's ombudsman – 14.0 FTE positions | 1,814,900 | Funds the Office of the Children's Ombudsman, an autonomous state agency established under 1994 PA 204 and charged with investigating actions and policies of the Department of Health and Human Services (DHHS) and child placement agencies related to Michigan's child welfare system; monitoring children's protective services and placement, supervision, and treatment of children in foster care and adoptive homes; and making recommendations regarding child welfare laws and policies. Funding Source(s): GF/GP 1,814,900 <i>Related Boilerplate Section(s): None</i> |
| School reform office operations – 11.0 FTEs | 3,115,100 | Personnel and operations costs for the School Reform Office which oversees the state's Priority schools. <i>Note:</i> Executive Order No. 2017–5 transfers the State School Reform/Redesign Office from the DTMB to the Department of Education. Funding Source(s): GF/GP 3,115,100 <i>Related Boilerplate Section(s): 822i, 822l, 822o</i> |
| Public private partnership | 1,500,000 | Support for public private partnerships between the state and private entities for capital asset improvements, energy resource projects, financial and investment opportunities, infrastructure projects, and joint ventures to provide economic benefits. Funding Source(s): Restricted 1,500,000 <i>Related Boilerplate Section(s): 822b</i> |

| | | |
|----------------------------|-----------|---|
| Regional prosperity grants | 2,500,000 | Supports the Regional Prosperity Initiative, which provides various grants to eligible regional planning organizations involving private, nonprofit, and public bodies collaborating on economic and workforce development, adult and higher education, and transportation. |
|----------------------------|-----------|---|

Funding Source(s): GF/GP 2,500,000

Related Boilerplate Section(s): 822f

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$39,431,000 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 25,373,800 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|------------|--|

| | | |
|--|---------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$14,057,200 | Unrestricted state revenue from taxes and other sources. |
|--|---------------------|---|

SECTION 107(6): STATE BUILDING AUTHORITY RENT

This appropriation unit provides funding for rent payments for construction projects that are financed by the State Building Authority (SBA). The SBA was organized pursuant to 1964 PA 183 to acquire, construct, furnish, equip, and renovate, buildings and equipment for use by the state, including public universities and community colleges.

The SBA is governed by a five-member Board of Trustees appointed by the Governor and is authorized to issue and sell bonds and notes for acquisition and construction of facilities and equipment in an aggregate principal amount outstanding not to exceed \$2.7 billion. Not included in this limitation are bonds allocated for debt service reserves, bond issue expenses, bond discounts, bond insurance premiums, and certain refunding bonds. All bonds and commercial paper notes are limited obligations of the SBA and not general obligations of the state or SBA. Debt service on bonds is payable from lease revenue paid by the state pursuant to provisions of the leases.

| | | |
|--|----------------------|---|
| State building authority rent – state agencies | \$49,665,800 | Rent paid to SBA for debt obligations to finance major construction projects for state agencies. |
| | | Funding Source(s): GF/GP 49,665,800 |
| | | <i>Related Boilerplate Section(s): 842</i> |
| <hr/> | | |
| State building authority rent – department of corrections | 21,029,900 | Rent paid to SBA for debt obligations to finance major construction projects for the Department of Corrections. |
| | | Funding Source(s): GF/GP 21,029,900 |
| | | <i>Related Boilerplate Section(s): 842</i> |
| <hr/> | | |
| State building authority rent – universities | 144,995,300 | Rent paid to SBA for debt obligations to finance major construction projects for public universities. |
| | | Funding Source(s): GF/GP 144,995,300 |
| | | <i>Related Boilerplate Section(s): 842</i> |
| <hr/> | | |
| State building authority rent – community colleges | 30,879,600 | Rent paid to SBA for debt obligations to finance major construction projects for public community colleges. |
| | | Funding Source(s): GF/GP 30,879,600 |
| | | <i>Related Boilerplate Section(s): 842</i> |
| <hr/> | | |
| GROSS APPROPRIATION | \$246,570,600 | Total of all applicable line item appropriations. |
| <hr/> | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$246,570,600 | Unrestricted state revenue from taxes and other sources. |
| <hr/> | | |

SECTION 107(7): CIVIL SERVICE COMMISSION

The Civil Service Commission is an autonomous state agency charged by the state Constitution with: classifying all positions in the classified service according to their respective duties and responsibilities; fixing rates of compensation for all classes of positions; approving or disapproving disbursements for all personal services; determining, by competitive examination and performance, exclusively on the basis of merit, efficiency, and fitness, the qualifications of all candidates for positions in the classified service; making rules and regulations covering all personnel transactions; regulating all conditions of employment in the classified service; and administering employee benefit programs. The Commission promulgates rules and policies to fulfill its constitutional duties, and selects the State Personnel Director, a classified employee to serve as the principal executive officer for the commission.

| | | | | |
|--|---------------------|--|--|---|
| Full-time equated classified positions | 459.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Agency services – 74.0 FTE positions | \$13,186,400 | Funds staff who provide services pertaining to: classification of positions, development of the state compensation plan; workforce planning, recruitment, and examination and referral of job applicants. | | |
| | | | Funding Source(s): | Restricted 11,052,200 GF/GP 2,134,200 |
| | | | <i>Related Boilerplate Section(s): 850, 851, 852</i> | |
| Executive direction – 40.0 FTE positions | 9,428,500 | Administers policies, rules, and procedures formulated by Civil Service Commission; provides a comprehensive and balanced human resource management system—recruitment, selection, compensation, labor relations, and internal support services. | | |
| | | | Funding Source(s): | Restricted 6,598,000 GF/GP 2,830,500 |
| | | | <i>Related Boilerplate Section(s): 850, 851, 852</i> | |
| Employee benefits – 25.0 FTE positions | 7,627,100 | Funds oversight of health, dental, vision, and life insurance plans for active and retired employees; manages contracts with insurance providers. | | |
| | | | Funding Source(s): | Restricted 7,627,100 |
| | | | <i>Related Boilerplate Section(s): 850, 851, 852</i> | |
| Human resources operations – 320.0 FTE positions | 38,323,700 | Supports consolidation of human resources functions previously included in individual departmental budgets and transferred to Civil Service Commission by Executive Order 2007-30. | | |
| | | | Funding Source(s): | Restricted 20,623,700 GF/GP 17,700,000 |
| | | | <i>Related Boilerplate Section(s): 850, 851, 852</i> | |
| Information technology services and projects | 3,427,000 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Civil Service activities. | | |
| | | | Funding Source(s): | Restricted 2,537,200 GF/GP 889,800 |
| | | | <i>Related Boilerplate Section(s): None</i> | |
| GROSS APPROPRIATION | \$71,992,700 | Total of all applicable line item appropriations. | | |

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 48,438,200 | Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds. |
|--------------------------------|------------|--|

| | | |
|--|---------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$23,554,500 | Unrestricted state revenue from taxes and other sources. |
|--|---------------------|---|

SECTION 107(8): CAPITAL OUTLAY

The Michigan Capital Outlay process is the budgetary and administrative function which finances and plans for acquisition, construction, renovation, and maintenance of facilities used by a state agency. The majority of funding for Capital Outlay building construction and renovation projects is appropriated in a Capital Outlay appropriations bill. This appropriation unit funds major special maintenance, remodeling, and addition projects for state agencies. Funding for these projects comes from building occupancy charges paid by agencies involved. The unit also supports enterprisewide special maintenance on state-owned facilities.

| | | |
|---|---------------------|---|
| Major special maintenance, remodeling and addition for state agencies | \$2,000,000 | Funding for capital outlay projects for state agencies. |
| | | Funding Source(s): IDG 2,000,000 |
| | | <i>Related Boilerplate Section(s): 233</i> |
| <hr/> | | |
| Enterprisewide special maintenance for state facilities | 26,000,000 | Funding for maintenance and upkeep projects at all state-owned properties. |
| | | Funding Source(s): GF/GP 26,000,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| <hr/> | | |
| GROSS APPROPRIATION | \$28,000,000 | Total of all applicable line item appropriations. |
| <hr/> | | |
| Total interdepartmental grant/intradepartmental transfer revenue | 2,000,000 | Revenue received from other departments or transferred within the department. |
| <hr/> | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$26,000,000 | Unrestricted state revenue from taxes and other sources. |
| <hr/> | | |

SECTION 107(9): INFORMATION TECHNOLOGY

Information technology-related services and projects which support department activities.

| | | |
|--|--------------|--|
| Information technology services and projects | \$26,429,100 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. |
|--|--------------|--|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | IDG | 932,900 |
| | Restricted | 15,827,000 |
| | GF/GP | 9,669,200 |

Related Boilerplate Section(s): 233

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$26,429,100 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|--|---------|---|
| Total interdepartmental grant/intradepartmental transfer revenue | 932,900 | Revenue received from other departments or transferred within the department. |
|--|---------|---|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 15,827,000 | Total of all funds received from other departments as a result of being charged a sum not less than 1% of the total aggregate payroll paid from these funds. |
|--------------------------------|------------|--|

| | | |
|--|--------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$9,669,200 | Unrestricted state revenue from taxes and other sources. |
|--|--------------------|---|

SECTION 107(10): ONE-TIME APPROPRIATIONS

This appropriation unit contains appropriations that are intended to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|---|-------------|---|
| Full-time equated classified positions | 10.0 | Full-time equated (FTE) positions in the state classified service. |
| ITIF augmentation | \$7,500,000 | Provides one-time funding to support the initiation of pending legacy IT system upgrades. Specific projects are chosen by the ITIF Governing Board. Funding Source(s): GF/GP 7,500,000 <i>Related Boilerplate Section(s): 814, 814a, 836</i> |
| Citizen centric IT initiative | 2,000,000 | Provides one-time funding to support projects focusing on mobile device applications, portals for individualized citizen log-ins, and key IT systems integrations for improved access to state services. Funding Source(s): GF/GP 2,000,000 <i>Related Boilerplate Section(s): 837</i> |
| MAIN operations for fiscal year 2017 closeout | 2,087,600 | Provides one-time funding for the continuation of the state's previous accounting system, MAIN, for six months as the transition to the new system, SIGMA, is completed. Funding Source(s): GF/GP 2,087,600 <i>Related Boilerplate Section(s): None</i> |
| Michigan infrastructure fund | 35,000,000 | Sets aside one-time funding for future infrastructure investments as recommended by the 21 st Century Infrastructure Commission and as approved by subsequent legislative appropriations. Funding Source(s): GF/GP 35,000,000 <i>Related Boilerplate Section(s): None</i> |
| Homeland security initiative/cyber security | 3,700,000 | Provides one-time funding for automated analysis of security threats, new processes and policies to manage information system logs, Network Access Control platform rollout, and 12 FTEs to meet leadership gaps and operations support. Funding Source(s): GF/GP 3,700,000 <i>Related Boilerplate Section(s): 836a</i> |
| Drinking water declaration of emergency reserve fund | 25,000,000 | Sets aside one-time funding, subject to subsequent legislative appropriations, to support future identified needs associated with the Flint drinking water Declaration of Emergency. Funding Source(s): GF/GP 25,000,000 <i>Related Boilerplate Section(s): 880</i> |
| Michigan public safety communication system lifecycle replacement | 5,000,000 | Provides one-time funding to support the replacement of aging Michigan Public Safety Communication System (MPSCS) mobile radios used primarily by the Michigan State Police. Funding Source(s): GF/GP 5,000,000 <i>Related Boilerplate Section(s): None</i> |

| | | |
|---|---------------------|--|
| Michigan.gov content management system | 6,171,300 | Provides one-time funding for the transfer of digital content to a new Content Management System on all 130 existing Michigan.gov websites from the current legacy system which is no longer supported. |
| | | Funding Source(s): GF/GP 6,171,300 |
| | | <i>Related Boilerplate Section(s): None</i> |
| School reform office – performance information system | 353,000 | Adds one-time funding for the automation of Priority School Districts' student data for real-time performance review and analysis. |
| | | Funding Source(s): GF/GP 353,000 |
| | | <i>Related Boilerplate Section(s): 822i, 822l, 822o</i> |
| SIGMA transition support – 10.0 FTE positions | 2,413,200 | Provides one-time funding for 10.0 limited term FTEs and support for the transition from the state's old accounting system to the new system. |
| | | Funding Source(s): GF/GP 2,413,200 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Vendor data tracking pilot program | 300,000 | Provides one-time funding to be used to contract with a third-party vendor to provide and track various data and metrics on state vendors and for the state to review this information throughout the contracting process. |
| | | Funding Source(s): GF/GP 300,000 |
| | | <i>Related Boilerplate Section(s): 810a</i> |
| GROSS APPROPRIATION | \$89,525,100 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$89,525,100 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(1): DEPARTMENT OF TREASURY

The Department of Treasury is the principal fiscal agency of the state and is the primary source of advice to the Governor on tax and fiscal policy issues. The Department collects state taxes, invests, controls, and disburses state monies; and protects the state's credit rating and that of its cities. The Department manages the investments of one of the nation's largest pension funds, administers revenue sharing, and administers student financial aid programs. Further responsibilities of the Department also include: issuing revenue sharing payments to local units of government; investigating fraudulent financial activity; providing recommendations and assistance on all property tax-related issues; training and advising local units of government on accounting, auditing, budgeting, and financial management, including emergency financial management; advising issuers of municipal obligations; issuing payments in lieu of taxes; making debt service payments on outstanding state general obligation bonds; providing income tax services to participating local units; and lending funds to local units of government in fiscal distress through the Emergency Loan Board.

The following agencies are funded in the Department of Treasury budget: Bureau of State Lottery, Michigan Gaming Control Board (MGCB), and the State Building Authority (SBA).

| | | |
|---|------------------------|--|
| Full-time equated unclassified positions | 10.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 1,852.5 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$1,898,224,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intrdepartmental transfer revenue | 12,613,700 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$1,885,611,100 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 27,022,600 | Revenue received from federal departments and agencies. |
| Total local revenue | 14,516,000 | Revenue received from local units of government. |
| Total private revenue | 27,500 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 1,629,717,400 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$214,327,600 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(2): DEPARTMENTAL ADMINISTRATION AND SUPPORT

This appropriation unit provides funding for the policy, budget, information technology, continuous improvement program, strategic planning, and decision-making functions of the Department of Treasury. The Governor appoints the State Treasurer, Lottery Commissioner, Executive Director of Michigan Gaming Control Board, and the State Tax Commission. Provides funding and administration for Financial Review Commission created under the "Grand Bargain" legislation, Public Acts 181-190 of 2014. Includes Office of Tax Plan Implementation and subject matter experts that oversee review and testing of new tax systems, among other things. Provides funding for rent, building occupancy, and maintenance along with funding for worker's compensation.

Financial and Administrative Services component provides funding for transaction processing, tax collection, unclaimed property, accounting, and record keeping functions of the Department of Treasury. This unit also provides funding for various services for other state agencies.

| | | |
|---|-------------|---|
| Full-time equated unclassified positions | 10.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 414.5 | Full-time equated (FTE) positions in the state classified service. |
| Unclassified positions – 10.0 FTE positions | \$1,025,300 | Salaries for State Treasurer, two Deputy State Treasurers, Lottery Commissioner, Executive Director of the Michigan Gaming Control Board, Racing Manager, and three State Tax Commission members. |
| | | Funding Source(s): |
| | | Federal |
| | | Restricted |
| | | GF/GP |
| | | 66,900 |
| | | 344,600 |
| | | 613,800 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Department services – 75.0 FTE positions | 9,251,600 | Processes payroll and personnel transactions; maintains employee records; provides personnel information; ensures compliance with state purchasing laws; obtains necessary goods and services; includes Office of Disclosure. Processes mail and mail service for returned warrants for other departments and Treasury. Includes Administrative Services Office; Data Management-related personnel. |
| | | Funding Source(s): |
| | | IDG |
| | | Restricted |
| | | GF/GP |
| | | 103,100 |
| | | 6,311,900 |
| | | 2,836,600 |
| | | <i>Related Boilerplate Section(s): 928, 930, 931</i> |
| Executive direction and operations – 52.5 FTE positions | 7,867,200 | Treasury's Executive Office, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. Includes continuous improvement program and the budget, information technology, and strategic planning functions. Includes Office of Tax Plan Implementation testing staff which was transferred from Supervision of General Property Tax Law. Subject matter experts are also funded to increase oversight of Treasury program testing. |
| | | Funding Source(s): |
| | | Local |
| | | Restricted |
| | | GF/GP |
| | | 102,500 |
| | | 2,467,000 |
| | | 5,297,700 |
| | | <i>Related Boilerplate Section(s): 949d</i> |

| | | |
|--|---------------------|---|
| Office of accounting services – 24.0 FTE positions | 2,786,400 | Disburses funds; processes payments; maintains accounting records; provides cash and warrant reconciliation services. |
| | | Funding Source(s): IDG 1,175,600 Restricted 1,335,800 GF/GP 275,000 |
| | | <i>Related Boilerplate Section(s): 917, 928, 930, 931, 934, 943</i> |
| Office of collections – 198.0 FTE positions | 27,881,600 | Collects taxes and state agency and driver responsibility revenue; administers Section 466(a)(3) of Social Security Act (requires offset of state payments to enforce child support orders for Family Independence Program (FIP) and non-FIP recipients). Provides assistance with medical marijuana regulatory activities, specifically management of payments to local units of government. |
| | | Funding Source(s): IDG 7,207,800 Restricted 20,158,100 GF/GP 515,700 |
| | | <i>Related Boilerplate Section(s): 903, 905, 912, 928, 930, 943</i> |
| Office of financial services – 37.0 FTE positions | 4,513,600 | Establishes statewide cash receipting policies and practices (processes checks and record deposits made through lockboxes or by other state agencies); processes, deposits, accounts for, and reports on state receipts; responsible for cash handling and warrant processing; serves as depository and clearinghouse for revenue owed the state. |
| | | Funding Source(s): IDG 1,142,000 Restricted 3,371,600 |
| | | <i>Related Boilerplate Section(s): 902, 902a, 904a, 909, 910, 911, 912, 915, 917, 928, 930, 931, 943</i> |
| Property management | 6,253,700 | Rent for privately-owned offices leased by Treasury, and building occupancy charges at state-owned buildings; there are central offices in downtown Lansing and at the Secondary Complex Operations Center, in addition to 13 regional field offices. |
| | | Funding Source(s): Restricted 2,934,000 GF/GP 3,319,700 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Unclaimed property – 28.0 FTE positions | 4,852,900 | Reports and regulates distribution and disposal of unclaimed property for the state; implements Uniform Unclaimed Property Act of 1995. |
| | | Funding Source(s): Restricted 4,852,900 |
| | | <i>Related Boilerplate Section(s): 916, 919, 928, 931</i> |
| Worker's compensation insurance premium | 26,500 | Worker's compensation insurance premiums for Treasury employees, except for employees of Bureau of State Lottery and Michigan Gaming Control Board employees. |
| | | Funding Source(s): Restricted 26,500 |
| | | <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$64,458,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 9,628,500 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 66,900 | Revenue received from federal departments and agencies. |
| Total local revenue | 102,500 | Revenue received from local units of government. |

| | | |
|--|---------------------|--|
| Total state restricted revenue | 41,802,400 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$12,858,500 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(3): LOCAL GOVERNMENT PROGRAMS

This appropriation unit provides funding for tax and financial services for local units of government on bonding proposals, audits, training programs, and local emergency management. Administers and oversees responsibilities of the State under the General Property Tax Act. Includes Financial Independence Team that administers early warning system to identify financially troubled schools needing assistance.

| | | |
|---|-------------|--|
| Full-time equated classified positions | 100.0 | Full-time equated (FTE) positions in the state classified service. |
| Financial independence team – 9.0 FTE positions | \$4,245,800 | <p>Funds financial independence team to develop and implement an early warning system to identify financially troubled schools needing assistance. Includes funding and administration for the Financial Review Commission associated with the Detroit bankruptcy proceedings (Public Acts 181-190 of 2014).</p> <p style="text-align: right;">Funding Source(s): GF/GP 4,245,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 947</i></p> |
| Local finance – 18.0 FTE positions | 2,622,800 | <p>Analyzes bonding proposals from state authorities and local units of government; audits local units of government on a contractual basis; coordinates and monitors Emergency Loan Board; conducts special audits involving alleged misappropriated public funds or violated statutes; monitors and enforces statutes on financial reporting and deficit elimination plans; audits local road commissions; and prepares and updates auditing and accounting manuals.</p> <p style="text-align: right;">Funding Source(s): Local 829,000 Restricted 546,800 GF/GP 1,247,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 906, 920, 942</i></p> |
| Property tax assessor training – 1.0 FTE position | 1,041,700 | <p>Administrative staff for five-member State Assessors Board (1969 PA 203) representing tax commissions, townships, assessors, county equalization directors, and public colleges. Board trains and certifies property tax assessors, develops training materials, and approves courses of instruction.</p> <p style="text-align: right;">Funding Source(s): Local 1,041,700</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 907, 920, 945</i></p> |

| | | |
|--|------------|---|
| Supervision of the general property tax law – 72.0 FTE positions | 13,878,700 | Funds the Property Tax Division, which establishes property tax base (taxable and state equalized value); determines and levies taxes on public utilities; develops average tax rate for locally-assessed property; administers special tax exemptions; assesses state-owned lands; administers annual sales of tax delinquent lands; conducts show cause hearings on lands deeded to state; administers Deferred Special Assessment program for low-income seniors; administers Principal Residence Exemption Section; administers Essential Services Assessment under Personal Property Tax reform; assesses telephone and telegraph real property (2002 PA 610); administers Neighborhood Enterprise Zone program; conducts Business Property Tax Appeals which assist local governments defend property tax assessment appeals; and includes Office of Fiscal Responsibility. Designates \$1.0 million restricted for personal property tax audits. Includes funding and administration for Personal Property Tax Reform/Essential Services Administration. |
|--|------------|---|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | Local | 140,000 |
| | Restricted | 3,568,300 |
| | GF/GP | 10,170,400 |

Related Boilerplate Section(s): 924, 927, 942, 947

| | | |
|--|---------------------|--|
| GROSS APPROPRIATION | \$21,789,000 | Total of all applicable line item appropriations. |
| Total local revenue | 2,010,700 | Revenue received from local units of government. |
| Total state restricted revenue | 4,115,100 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$15,663,200 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(4): TAX PROGRAMS

This appropriation unit provides funding for the administrative and processing functions of the state's tax programs.

| | | | | |
|---|-----------|---|--|---|
| Full-time equated classified positions | 752.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Bottle act implementation | \$250,000 | Administers the Bottle Deposit Fund; distributes funds to the Clean-Up and Redevelopment Fund and to bottle dealers at fiscal year-end (fund deposits are from unclaimed bottle deposit monies). | | |
| | | | Funding Source(s): | Restricted 250,000 |
| | | | <i>Related Boilerplate Section(s): 910</i> | |
| Health insurance claims fund – 13.0 positions | 2,080,800 | Funds administration of the Health Insurance Claims Act (HICA) program. | | |
| | | | Funding Source(s): | Restricted 2,080,800 |
| | | | <i>Related Boilerplate Section(s): None</i> | |
| Home heating assistance | 3,089,300 | Administers the federal Low Income Heat and Energy Assistance program; appropriation is part of federal grant for administrative costs associated with the home heating tax credit. | | |
| | | | Funding Source(s): | Federal 3,089,300 |
| | | | <i>Related Boilerplate Section(s): 908</i> | |
| Office of revenue and tax analysis – 19.0 FTE positions | 3,643,600 | Responsible for preparing the official economic and revenue forecasts for use by the Governor, Treasurer, State Budget Office, and Consensus Revenue Estimating Conference; administers and monitors revenue sharing programs with local units of government. | | |
| | | | Funding Source(s): | Restricted 1,636,500 GF/GP 2,007,100 |
| | | | <i>Related Boilerplate Section(s): None</i> | |
| Tax and economic policy – 43.0 FTE positions | 8,002,300 | Researches and develops policy related to tax or technical issues on tax compliance, customer service, or tax processing; disseminates policies; provides technical advice and assistance to field staff; conducts conferences and hearings; promulgates rules. Administers Personal Property Tax Reform/Essential Services Assessment. | | |
| | | | Funding Source(s): | Restricted 5,563,400 GF/GP 2,438,900 |
| | | | <i>Related Boilerplate Section(s): 903, 949e</i> | |

| | | |
|--|----------------------|--|
| Tax compliance – 320.0 FTE positions | 45,680,400 | <p><u>Audit, Discovery, and Tax Enforcement Division</u>: detects non-filers and tax under- or over-reporting; maintains visible tax audit presence to encourage compliance with state tax statutes. Assists in new tax implementation process. Includes Common Data Warehouse support and Technical Issue Resolution Unit to address changes in tax statutes that impact compliance reviews.</p> <p><u>Multi-State Tax Commission</u>: is a confederation of states for auditing multi-state corporations that lobbies against federal tax laws that would negatively impact state interests.</p> |
| | | Funding Source(s): Restricted 43,286,000 GF/GP 2,394,400 |
| | | <i>Related Boilerplate Section(s): 903, 912, 931, 945, 949</i> |
| Tax processing – 346.0 FTE positions | 38,826,300 | <p>Processes tax refunds; researches and develops electronic receipt and processing of tax returns; prints tax forms; includes postage for mailing of forms and refunds; conducts IRS match projects and assesses IRS audits; administers the Principal Residence Affidavit program; assists in new tax plan implementation. Registers taxpayers; maintains taxpayer files; provides taxpayer information and assistance; manages and supports customer service improvement projects; identifies emerging tax issues and proactive plans to serve the public; guides, develops, and manages call center operations; identifies trends related to call center response. Call center is first stop for customer inquiries about individual, single-business, sales, use, withholding, and special taxes. Includes Special Taxes Division; Technical Services Division; and International Fuel Tax Agreement Return Processing; Tobacco Tax Stamping products purchase; assists with management of payments under medical marijuana regulatory activities at the local level.</p> |
| | | Funding Source(s): IDG 2,373,900 Restricted 25,449,900 GF/GP 11,002,500 |
| | | <i>Related Boilerplate Section(s): 903, 911, 912, 924, 928, 931</i> |
| Tobacco tax enforcement – 11.0 positions | 1,518,600 | <p>Funds increased tobacco tax enforcement. Funding also supports new tobacco stamp indicia and scanners.</p> |
| | | Funding Source(s): GF/GP 1,518,600 |
| | | <i>Related Boilerplate Section(s): 949f</i> |
| GROSS APPROPRIATION | \$103,091,300 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 2,373,900 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 3,089,300 | Revenue received from federal departments and agencies. |
| Total state restricted revenue | 78,266,600 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$19,361,500 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(5): FINANCIAL PROGRAMS

This appropriation unit provides funding for the investment function of the state retirement systems and common cash, and for administration of state financial assistance to higher education students. Includes Michigan Finance Authority which offers and administers various bond financing programs for statewide public and private entities.

| | | | | |
|---|-------------|---|--------------------|--|
| Full-time equated classified positions | 177.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Common cash and debt management – 11.0 FTE positions | \$1,676,500 | Manages state cash flow and federal and local funds receipts; services to various statutory public corporations (accounting, financial and tax reporting, cash management, bond registrar and paying agent). | Funding Source(s): | IDG 211,300 Restricted 1,076,500 GF/GP 388,700 |
| <i>Related Boilerplate Section(s): 902, 902a, 904a, 928, 931, 934</i> | | | | |
| Dual enrollment payments | 2,007,600 | Provides funding to support dual enrollment payments to higher education institutions. Implements PAs 131-134 of 2012 which provide that the Department of Treasury pay tuition costs of eligible nonpublic school students enrolled in postsecondary institutions. | Funding Source(s): | GF/GP 2,007,600 |
| <i>Related Boilerplate Section(s): 935</i> | | | | |
| Investments – 81.0 FTE positions | 20,713,700 | Supports the Bureau of Investments which oversees investment of pension funds and state restricted funds on the state's behalf. | Funding Source(s): | Restricted 20,713,700 |
| <i>Related Boilerplate Section(s): 904, 915, 928, 931, 944</i> | | | | |
| John R. Justice grant program | 288,100 | Provides federal grant funding to provide student loan forgiveness to qualified public defenders and prosecutors. | Funding Source(s): | Federal 288,100 |
| <i>Related Boilerplate Section(s): 926</i> | | | | |
| Michigan finance authority - bond finance – 64.0 FTE positions | 25,962,900 | Funds staff support for the authority, which was created under Executive Order 2010-2 and offers financing for: public and private agencies, including municipalities; healthcare providers; higher education; loans to college students; and public, private, and charter schools. Financing supports acquisition, construction, improvement, or alteration of land, facilities, equipment, the payment of project costs, or to refinance existing debt. | Funding Source(s): | Federal 22,950,500 Restricted 3,012,400 |
| <i>Related Boilerplate Section(s): 902, 902a, 934</i> | | | | |
| Student financial assistance programs – 21.0 FTE positions | 2,704,300 | Office of Student Financial Assistance Services; Higher Education Student Loan Authority; Michigan Higher Education Assistance Authority. Includes Merit award administration. | Funding Source(s): | Restricted 1,172,200 GF/GP 1,532,100 |
| <i>Related Boilerplate Section(s): 932</i> | | | | |

| | | |
|---|---------------------|--|
| GROSS APPROPRIATION | \$53,353,100 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intrdepartmental transfer revenue | 211,300 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 23,238,600 | Revenue received from federal departments and agencies. |
| Total state restricted revenue | 25,974,800 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$3,928,400 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(6): DEBT SERVICE

This appropriation unit provides funding for principal and interest payment requirements on state general obligation bond issues.

| | | |
|--|----------------------|---|
| Clean Michigan initiative | \$62,751,000 | Debt service on bonds pursuant to proposal (passed 1994) authorizing issuance of up to \$675.0 million in bonds (pollution prevention, environmental cleanup, redevelopment, and natural resource protection projects). Includes portion of Strategic Water Quality Initiative debt service. |
| | | Funding Source(s): GF/GP 62,751,000 |
| | | <i>Related Boilerplate Section(s): 902, 902a</i> |
| Great Lakes water quality bond | 22,865,000 | Debt service on bonds pursuant to proposal (passed 2002) authorizing issuance of up to \$1.0 billion general obligation bonds for sewage treatment works projects, storm water projects and water pollution projects (2002 PA 396 authorized bonding proposal vote). Includes major portion of Strategic Water Quality Initiative debt service. |
| | | Funding Source(s): GF/GP 22,865,000 |
| | | <i>Related Boilerplate Section(s): 902, 902a</i> |
| Quality of life bond | 21,964,000 | Debt service on bonds pursuant to proposal (passed 1988) authorizing issuance of up to \$660.0 million in environmental bonds (environmental protection activities) and \$140.0 million in recreation bonds (recreation activity and facility development). Includes portion of Strategic Water Quality Initiative debt service. |
| | | Funding Source(s): GF/GP 21,964,000 |
| | | <i>Related Boilerplate Section(s): 902, 902a</i> |
| GROSS APPROPRIATION | \$107,580,000 | Total of all applicable line item appropriations. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$107,580,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(7): GRANTS

This appropriation unit provides funding for grants to local units of government for the operation of local programs and services.

| | | | |
|--|------------|---|-----------------------|
| Beat the streets | \$100,000 | Provides grant funding to the Beat the Streets youth wrestling program. This is the second year of funding for this program. | |
| | | Funding Source(s): | GF/GP 100,000 |
| | | <i>Related Boilerplate Section(s): None</i> | |
| <hr/> | | | |
| Convention facility development distribution | 90,950,000 | Provides grants to counties from the Convention Facility Development Fund; revenue generated by accommodations tax at convention hotels in Wayne, Oakland, and Macomb counties, and a statewide 4% tax on minimum retail price of liquor; fund currently pays debt service for Cobo Hall expansion; remaining funds returned to all counties based on proportion of total tax revenue collected in each county. | |
| | | Funding Source(s): | Restricted 90,950,000 |
| | | <i>Related Boilerplate Section(s): 946</i> | |
| <hr/> | | | |
| Emergency 911 payments | 27,000,000 | Public Act 32 of 1986, as amended (MCL 484.1101 – 484.1717), authorizes payments under the 9-1-1 program. This appropriation is funded by a State 9-1-1 charge included on all phone bills and a Retailer's 9-1-1 charge from commercial mobile radio service prepaid customers. The revenue is used to install, operate, modify and maintain universal emergency 9-1-1 service systems and provide dispatcher training. Distributions: \$1.7 million to local exchange providers for the costs related to wireless emergency service; \$9.2 million on an equal basis and \$13.8 million on a per capita basis to counties to be used only for 9-1-1 services; \$1.8 million to public safety answering points for training personnel assigned to 9-1-1 centers; and \$1.0 million to the Michigan Department of State Police, to administer the act, maintain the office of the state 9-1-1 coordinator, and to operate a regional dispatch center. | |
| | | Funding Source(s): | Restricted 27,000,000 |
| | | <i>Related Boilerplate Section(s): None</i> | |
| <hr/> | | | |
| Financial data analytic tool reimbursement | 500,000 | Provides reimbursement grants to local units of government that choose to implement an authorized financial data analytic tool. | |
| | | Funding Source(s): | GF/GP 500,000 |
| | | <i>Related Boilerplate Section(s): 936</i> | |
| <hr/> | | | |
| Health and safety fund grants | 1,500,000 | Established by 1987 PA 264; financed by a tax on cigarettes. Allocates one-fourth for Medicaid indigent volume adjustment proceeds; a portion for debt service on Wayne County's fiscal stabilization bonds, Michigan Municipal Bond Authority bonds, and repayment of Emergency Loan Board loan; and remainder to counties, other than Wayne, for public health and criminal justice programs and other purposes. | |
| | | Funding Source(s): | Restricted 1,500,000 |
| | | <i>Related Boilerplate Section(s): None</i> | |

| | | |
|--|----------------------|--|
| Medical marihuana excise fund grants | 3,960,000 | Supports grants to municipalities, counties, and county sheriffs to offset the costs associated with medical marihuana regulatory activities; funded by 3% marihuana excise tax. |
| | | Funding Source(s): Restricted 3,960,000 |
| | | <i>Related Boilerplate Section(s): 949h</i> |
| Senior citizen cooperative housing tax exemption program | 10,720,000 | Provides property tax exemption for housing owned and operated by nonprofit organization or association (1966 PA 312); housing must be for elderly, disabled, mentally ill, developmentally disabled, or physically disabled, and must consist of eight or more residential units; qualified projects are assessed locally and placed on tax roll; state reimburses local unit of government for real and/or personal property taxes exempted. |
| | | Funding Source(s): GF/GP 10,720,000 |
| | | <i>Related Boilerplate Section(s): 913</i> |
| GROSS APPROPRIATION | \$134,730,000 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 123,410,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$11,320,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(8): BUREAU OF STATE LOTTERY

This appropriation unit provides funding for operation of the Bureau of State Lottery, established pursuant to 1972 PA 239. The Bureau is charged with "producing the maximum amount of net revenues for the state consonant with the general welfare of the people." The Bureau has three distinct goals: maximize net revenue to supplement state education programs, provide fun and entertaining games of chance, and operate all games and Bureau functions with nothing less than total integrity. Games are operated on a statewide basis, online, and in joint enterprises with other states. Net proceeds from the Lottery are deposited into the State School Aid Fund and appropriated in the School Aid Budget.

| | | |
|--|---------------------|--|
| Full-time equated classified positions | 191.0 | Full-time equated (FTE) positions in the state classified service. |
| Lottery information technology services and projects | \$5,254,500 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support lottery activities. Funding Source(s): Restricted 5,254,500 <i>Related Boilerplate Section(s): None</i> |
| Lottery operations – 191.0 FTE positions | 25,619,700 | <u>Executive Division</u> : manages and operates Bureau; oversees human resources, security and investigations, IT security, and public relations. <u>Administration Division</u> : manages and directs accounting, budgeting, procurement, financial gaming, internal control system, contract compliance, facilities, and warehouse functions. <u>Operations Division</u> : oversees applications development, computer operations, database maintenance, technical support, and quality assurance testing of gaming software. <u>Marketing Division</u> : designs and promotes online and instant games; coordinates advertising and drawings. <u>Sales Division</u> : coordinates and directs lottery retailers, regional offices, and retailer licensing activities. Funding Source(s): Restricted 25,619,700 <i>Related Boilerplate Section(s): 960, 964</i> |
| GROSS APPROPRIATION | \$30,874,200 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 30,874,200 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(9): CASINO GAMING

This appropriation unit provides funding for the operations of the Michigan Gaming Control Board (MGCB), established pursuant to 1997 PA 69. The Board has the authority to license, regulate, enforce the system of, and control casino gaming in the state including millionaire parties operated under the Bureau of State Lottery. The Board does not regulate Native American casinos but oversees compliance with Tribal-State Compacts. The appropriation unit also provides funding for the Racing Commission for regulation and licensing of live horse racing in the State of Michigan.

| | | |
|--|---------------------|--|
| Full-time equated classified positions | 143.0 | Full-time equated (FTE) positions in the state classified service. |
| Casino gaming control operations – 133.0 FTE positions | \$26,457,300 | Casino gaming control activities by MGCB, which regulates gaming in the three Detroit casinos (licensing, regulation, security, and enforcement); reimbursement to Michigan State Police and Attorney General for staff utilized by MGCB; \$2.0 million annual transfer to Compulsive Gaming Prevention Fund. Also provides funding for the oversight of the Tribal-State Gaming Compacts between the State of Michigan and twelve federally recognized tribes. Supports oversight and regulation of millionaire parties in cooperation with the Bureau of State Lottery. Includes oversight of live horse racing licensing and electronic gaming verification. Funding Source(s): Restricted 26,457,300 <i>Related Boilerplate Section(s): 971, 973, 974, 979</i> |
| Casino gaming information technology services and projects | 2,526,000 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support casino gaming activities. Funding Source(s): Restricted 2,526,000 <i>Related Boilerplate Section(s): None</i> |
| Horse racing – 10.0 FTE positions | 2,021,400 | Supports regulation and licensure of live horse racing at the two horse racing tracks in Michigan (Hazel Park Raceway and Northville Downs). Funding Source(s): Restricted 2,021,400 <i>Related Boilerplate Section(s): 976, 977, 978</i> |
| Michigan gaming control board | 50,000 | Maintenance and repair services for the video conferencing system used for the monthly board meetings, transcription services for monthly board meetings. Travel, hotel, meeting rooms, and per diem expenses incurred by MGCB members—five members appointed to four-year terms by Governor with advice and consent of the Senate. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i> |
| GROSS APPROPRIATION | \$31,054,700 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 31,054,700 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(10): PAYMENTS IN LIEU OF TAXES

This appropriation unit provides funding for payments to local governmental units for tax revenue lost due to the presence of statutorily tax-exempt property within the local units' geographic boundary.

| | | |
|---------------------------|-------------|--|
| Commercial forest reserve | \$3,368,100 | Pays specific tax (\$1.30 per acre) on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1. Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long-term for timber production. Approximately 2.2 million acres of private forest land are owned by 1,800 landowners enrolled in the program. Commercial Forest lands are open to the public for foot access for hunting and fishing. |
|---------------------------|-------------|--|

Funding Source(s): GF/GP 3,368,100

Related Boilerplate Section(s): None

| | | |
|-----------------|-----------|--|
| Purchased lands | 8,677,900 | Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines. Under 2012 PA 604, PILT must be paid in full. If a payment is not made in full, the amount underpaid is subject to penalty and interest as for delinquent taxes. Michigan Natural Resources Trust Fund (MNRTF) purchased land paid in full from MNRTF. |
|-----------------|-----------|--|

Funding Source(s): Private 27,500
 Restricted 5,332,900
 GF/GP 3,317,500

Related Boilerplate Section(s): None

| | | |
|------------------------------|------------|--|
| Swamp and tax reverted lands | 15,305,600 | Payments of \$4.00 (MCL 324.2150) per acre tax, adjusted annually by inflation, to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control and supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1. |
|------------------------------|------------|--|

Funding Source(s): GF/GP 15,305,600

Related Boilerplate Section(s): None

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$27,351,600 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|-----------------------|--------|---|
| Total private revenue | 27,500 | Revenue received from private individuals and entities. |
|-----------------------|--------|---|

| | | |
|--------------------------------|-----------|--|
| Total state restricted revenue | 5,332,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|-----------|--|

| | | |
|--|---------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$21,991,200 | Unrestricted state revenue from taxes and other sources. |
|--|---------------------|---|

SECTION 108(11): REVENUE SHARING

This appropriation unit provides funding for revenue sharing payments to be made to approximately 1,830 local units of government, under the State Constitution and statute, as well as the City, Village, and Township Revenue Sharing payments, County Incentive Program, and Financially Distressed Cities, Villages, or Townships program.

| | | |
|---|------------------------|--|
| City, village, and township revenue sharing | \$243,040,000 | <p>Cities, villages, and townships (CVTs) are eligible to receive 100% of the amount they were eligible to receive in FY 2016-17 if they meet the accountability and transparency requirements. An additional \$5.8 million is included in One-Time Appropriation unit.</p> <p style="text-align: right;">Funding Source(s): Restricted 243,040,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 956</i></p> |
| Constitutional state general revenue sharing grants | 798,087,800 | <p>Distributes state sales tax revenue (15% of gross sales tax collections at a 4% rate, equating to 10% of total gross sales tax collections) to cities, villages, and townships on a per capita basis pursuant to Article IX, Section 10 of the State Constitution.</p> <p style="text-align: right;">Funding Source(s): Restricted 798,087,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 950</i></p> |
| County incentive program | 43,160,400 | <p>Appropriates 19.6% of the overall county revenue sharing funds through an incentive program using the accountability and transparency requirements under the City, Village, and Township Revenue Sharing payment program. Combined with County Revenue Sharing payments, total county revenue sharing payments are fully funded.</p> <p style="text-align: right;">Funding Source(s): Restricted 43,160,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 956</i></p> |
| County revenue sharing payments | 176,926,800 | <p>Funds payments to counties that have exhausted their revenue sharing reserve funds created with shift of county property taxes from winter levy to summer (2004 PA 357). Reserve funds have allowed state to forego making revenue sharing payments to counties. Combined with County Incentive Program payments, total county revenue sharing payments exceed full funding by 1%.</p> <p style="text-align: right;">Funding Source(s): Restricted 174,747,700 GF/GP 2,179,100</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 955</i></p> |
| Financially distressed cities, villages, or townships | 5,000,000 | <p>Funds competitive grants to address conditions in financially distressed cities, villages, and townships. Grants are capped at \$2.0 million. Funding administered competitively by the Department of Treasury.</p> <p style="text-align: right;">Funding Source(s): Restricted 5,000,000</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 952, 956</i></p> |
| GROSS APPROPRIATION | \$1,266,215,000 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 1,264,035,900 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$2,179,100 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(12): STATE BUILDING AUTHORITY

This appropriation unit provides funding for the State Building Authority (SBA) which issues revenue bonds and other short-term debt for construction and acquisition of facilities for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. Debt service on bonds issued is appropriated in the Department of Technology, Management, and Budget.

| | | |
|--|------------------|--|
| Full-time equated classified positions | 3.0 | Full-time equated (FTE) positions in the state classified service. |
| State building authority – 3.0 FTE positions | \$732,000 | Funds SBA staff-related costs. The SBA issues revenue bonds and other short-term debt for facility construction/acquisition for state and agency use; monitors SBA-financed construction, risk management for vehicles, and non-health related insurances. SBA Rent – debt service is appropriated in DTMB budget. |
| | | Funding Source(s): Restricted 732,000 |
| | | <i>Related Boilerplate Section(s): 1100, 1102, 1103</i> |
| GROSS APPROPRIATION | \$732,000 | Total of all applicable line item appropriations. |
| Total state restricted revenue | 732,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(13): CITY INCOME TAX ADMINISTRATION PROGRAM

This appropriation unit provides funding to support the Department of Treasury's administration of the individual income, corporate, and/or flow-through withholding tax collection for cities electing to use the Department of Treasury.

| | | |
|---|--------------------|--|
| Full-time equated classified positions | 72.0 | Full-time equated (FTE) positions in the state classified service. |
| City income tax administration – 72.0 FTE positions | \$9,685,300 | Provides ongoing support for the City of Detroit to utilize Treasury to collect the city's individual income tax and provide development of the city's business tax component. Additional cities may elect to come on at a future time determined by the Department of Treasury. |
| | | Funding Source(s): Local 9,685,300 |
| <i>Related Boilerplate Section(s): 949a</i> | | |
| GROSS APPROPRIATION | \$9,685,300 | Total of all applicable line item appropriations. |
| Total local revenue | 9,685,300 | Revenue received from local units of government. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$0 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(14): INFORMATION TECHNOLOGY

This appropriation unit provides funding for information technology-related services administered by the Department of Technology, Management, and Budget.

| | | |
|--|--------------|---|
| Treasury operations information technology services and projects | \$30,909,800 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support department activities. Includes portion of new tax plan implementation process. |
|--|--------------|---|

| | | |
|--------------------|------------|------------|
| Funding Source(s): | IDG | 400,000 |
| | Federal | 627,800 |
| | Local | 1,217,500 |
| | Restricted | 18,318,800 |
| | GF/GP | 10,345,700 |

Related Boilerplate Section(s): None

| | | |
|--|---------------------|--|
| GROSS APPROPRIATION | \$30,909,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intradepartmental transfer revenue | 400,000 | Revenue received from other departments or transferred within the department. |
| Total federal revenue | 627,800 | Revenue received from federal departments and agencies. |
| Total local revenue | 1,217,500 | Revenue received from local units of government. |
| Total state restricted revenue | 18,318,800 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$10,345,700 | Unrestricted state revenue from taxes and other sources. |

SECTION 108(15): ONE-TIME APPROPRIATIONS

This appropriation unit contains all FY 2017-18 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|--|---------------------|---|
| City income tax administration program | \$1,500,000 | Augments ongoing funding to support expansion of Treasury city income tax collection program for Detroit (corporate and flow-through withholding) and the potential expansion into an additional city. |
| | | Funding Source(s): Local 1,500,000 |
| | | <i>Related Boilerplate Section(s): 949a</i> |
| City, village, and township revenue sharing | 5,800,000 | Cities, villages, and townships (CVTs) are eligible to receive 100% of the amount they were eligible to receive in FY 2016-17 if they meet the accountability and transparency requirements. An additional \$243.0 million is included in the Revenue Sharing appropriation unit. |
| | | Funding Source(s): Restricted 5,800,000 |
| | | <i>Related Boilerplate Section(s): 952, 956</i> |
| Treasury operations information technology services and projects | 2,000,000 | Supports implementation of SAP, an enterprise resource planning software. Funding would allow contract staff to continue through FY 2017-18 to support operations and allow permanent staff to obtain self-sufficiency in the software. |
| | | Funding Source(s): GF/GP 2,000,000 |
| | | <i>Related Boilerplate Section(s): None</i> |
| Urban search and rescue | 900,000 | Includes funding for urban search and rescue task force which provides technical rescue operations and equipment in the event of a disaster or emergency that causes widespread structural damage to buildings, entrapping people inside those collapsed structures. |
| | | Funding Source(s): GF/GP 900,000 |
| | | <i>Related Boilerplate Section(s): 949g</i> |
| Supplemental city, village, and township revenue sharing | 6,200,000 | Provides supplemental revenue sharing payments to all cities, village, and townships eligible to receive a City, Village, and Township Revenue Sharing payment under Section 952. Payments would be distributed on a per capita basis equal to \$0.81198 per person. |
| | | Funding Source(s): GF/GP 6,200,000 |
| | | <i>Related Boilerplate Section(s): 957</i> |
| GROSS APPROPRIATION | \$16,400,000 | Total of all applicable line item appropriations. |
| Total local revenue | 1,500,000 | Revenue received from local units of government. |
| Total state restricted revenue | 5,800,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$9,100,000 | Unrestricted state revenue from taxes and other sources. |

SECTION 109(1): DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

The Department of Talent and Economic Development oversees programs involving job creation, job retention, workforce development, economic development, unemployment insurance, affordable housing, and blight remediation. The Department includes the following autonomous entities: Talent Investment Agency (including the Workforce Development Agency and the Unemployment Insurance Agency), Land Bank Fast Track Authority, Michigan State Housing Development Authority, and Michigan Strategic Fund (including the Michigan Economic Development Corporation).

| | | |
|---|------------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 1,447.0 | Full-time equated (FTE) positions in the state classified service. |
| GROSS APPROPRIATION | \$1,179,421,800 | Total of all applicable line item appropriations. |
| Total interdepartmental grant/intrdepartmental transfer revenue | 0 | Revenue received from other departments or transferred within the department. |
| ADJUSTED GROSS APPROPRIATION | \$1,179,421,800 | Gross appropriation less (or minus) interdepartmental grant (IDG) and intradepartmental transfer (IDT) revenue. |
| Total federal revenue | 762,144,800 | Revenue received from federal departments and agencies. |
| Total local revenue | 500,000 | Revenue received from local units of government. |
| Total private revenue | 5,620,900 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 206,056,700 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$205,099,400 | Unrestricted state revenue from taxes and other sources. |

SECTION 109(2): EXECUTIVE DIRECTION

This appropriation unit is the executive unit for the operation of the Department of Talent and Economic Development. The director is appointed by the Governor to manage the Michigan coordinated efforts in all of the primary responsibilities assigned to the department. In addition to serving as the department director, he also serves as the Chair of the Michigan State Housing Development Authority Board, the Chief Executive Officer of the Michigan Economic Development Corporation, and the Chair of the Michigan Strategic Fund and Board. There are three Deputy Directors of the Department of Talent and Economic Development that coordinate the activities of the various components within the underlying agencies that are a part of this principal department of state government.

| | | |
|--|--------------------|--|
| Full-time equated unclassified positions | 6.0 | Full-time equated (FTE) positions not in the state classified service. |
| Full-time equated classified positions | 3.0 | Full-time equated (FTE) positions in the state classified service. |
| Unclassified positions – 6.0 FTE positions | \$1,086,900 | Provides funding for salaries of Department Director, three Department Deputy Directors, Talent Investment Agency Director, and Michigan State Housing Development Authority Director. |
| | | Funding Source(s): |
| | | Federal |
| | | Restricted |
| | | GF/GP |
| | | 736,500 |
| | | 228,800 |
| | | 121,600 |
| | | <i>Related Boilerplate Section(s): 980, 981</i> |
| Executive direction and operations – 3.0 FTE positions | 1,397,100 | Talent and Economic Development Executive Office administration, Director's office clerical staff, and retirement and insurance benefits for unclassified positions. |
| | | Funding Source(s): |
| | | Federal |
| | | Restricted |
| | | GF/GP |
| | | 1,066,500 |
| | | 258,300 |
| | | 72,300 |
| | | <i>Related Boilerplate Section(s): 980, 981</i> |
| GROSS APPROPRIATION | \$2,484,000 | Total of all applicable line item appropriations. |
| Total federal revenue | 1,803,000 | Revenue received from federal departments and agencies. |
| Total state restricted revenue | 487,100 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$193,900 | Unrestricted state revenue from taxes and other sources. |

SECTION 109(3): MICHIGAN STRATEGIC FUND

This appropriation unit contains programs that work with existing Michigan businesses and communities to retain and expand jobs through coordination of business assistance services through interdisciplinary account management teams and other economic development services. These programs build partnerships with local, state, and federal economic development agencies and the business community to coordinate and leverage resources and improve the State's business climate.

| | | | | | | | | |
|--|-------------|---|------------|------------|------------|------------|-------|-----------|
| Full-time equated classified positions | 157.0 | Full-time equated (FTE) positions in the state classified service. | | | | | | |
| Administrative services – 37.0 FTE positions | \$6,212,900 | <p>Executive office support staff, human resources, and DTED facilities, budget, and financial services.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">3,112,800</td> </tr> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">102,600</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">2,997,500</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 980, 981, 982, 1007, 1008, 1009, 1011, 1012, 1013, 1032, 1033, 1040, 1043, 1044</i></p> | Federal | 3,112,800 | Restricted | 102,600 | GF/GP | 2,997,500 |
| Federal | 3,112,800 | | | | | | | |
| Restricted | 102,600 | | | | | | | |
| GF/GP | 2,997,500 | | | | | | | |
| Arts and cultural grants | 10,150,000 | <p>Provides funds for arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities after peer-reviewed scrutiny of applications. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Federal</td> <td style="text-align: right;">1,050,000</td> </tr> <tr> <td style="padding-left: 20px;">Private</td> <td style="text-align: right;">100,000</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">9,000,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1040, 1053</i></p> | Federal | 1,050,000 | Private | 100,000 | GF/GP | 9,000,000 |
| Federal | 1,050,000 | | | | | | | |
| Private | 100,000 | | | | | | | |
| GF/GP | 9,000,000 | | | | | | | |
| Business attraction and community revitalization | 115,500,000 | <p>Supports performance-based cash incentives to encourage businesses to invest and grow in Michigan and to support Michigan projects to improve Michigan's communities. Programs include:</p> <p><u>Business Development Program (BDP)</u>: Provides cash incentives (either grants or loans) to support companies that requires them to create jobs and/or provide investment. Payments are made after job creation and investment is verified.</p> <p><u>Community Revitalization Program (CRP)</u>: Provides funds to development projects (either grants or loans) to promote community revitalization that will accelerate private investment in areas of historical disinvestment. Projects can include brownfield redevelopment and historic preservation projects. Payments are made upon verification of project completion.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-left: 20px;">Restricted</td> <td style="text-align: right;">21,600,000</td> </tr> <tr> <td style="padding-left: 20px;">GF/GP</td> <td style="text-align: right;">93,900,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1020, 1024, 1036, 1040, 1041, 1042, 1050</i></p> | Restricted | 21,600,000 | GF/GP | 93,900,000 | | |
| Restricted | 21,600,000 | | | | | | | |
| GF/GP | 93,900,000 | | | | | | | |

| | | |
|--|------------|--|
| Community college skilled trades equipment program | 4,600,000 | Supports debt service for bond issuance that provided competitive grants for skilled trades equipment upgrades at public community colleges in Michigan; bond issuance authorization totals \$50.0 million and was issued in FY 2014-15. |
| | | Funding Source(s): GF/GP 4,600,000 |
| | | <i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1040</i> |
| Community development block grants | 47,000,000 | Pass-through federal grants to eligible local governments, usually communities with a population under 50,000, for projects (public infrastructure, community and economic development, façade improvement program), meeting job creation and public works needs (water and sewer facilities, roads and bridges, public facilities) in communities; provides federal grant funds to MSHDA for housing rehabilitation that create and retain jobs in private firms; activities to benefit low- to moderate-income people. |
| | | Funding Source(s): Federal 47,000,000 |
| | | <i>Related Boilerplate Section(s): 980, 981, 1007, 1008, 1009, 1011, 1012, 1013, 1020, 1040</i> |
| Entrepreneurship ecosystem | 20,400,000 | Allocates \$19.4 million in 21st Century Jobs Trust Fund appropriations to support companies with innovation and entrepreneurship. Proposed allocations of the funds will support entrepreneurial capital and support; business incubator/accelerator support; small business services; university technology transfer; business development and program administration. \$1.0 million of total earmarked for grant to Van Andel Institute in boilerplate Section 1048. |
| | | Funding Source(s): Restricted 18,400,000 GF/GP 2,000,000 |
| | | <i>Related Boilerplate Section(s): 980, 981, 982, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1034, 1040, 1048</i> |
| Facility for rare isotope beams | 7,300,000 | Provides funds for debt service on the community share portion of the Facility for Rare Isotope Beams (FRIB) at Michigan State University. Community Share portion totals \$91.0 million for and was covered with bonds that were issued in FY 2013-14. |
| | | Funding Source(s): GF/GP 7,300,000 |
| | | <i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1035, 1038, 1040</i> |

Job creation services – 22,298,000 Business Development: business retention and growth activities; economic gardening; Pure Michigan Business Connect (PMBC); sales support; customer support; international trade; global business development; talent resources; and business incentive program administration--Business Development Program (BDP).
Community Development: Community Assistance Team (CAT); Community Development Block Grant (CDBG); community programs and incentive programs' administration—Redevelopment Ready Communities, Michigan Core Community, Renaissance Zones, Brownfield Redevelopment, SmartZones, and Community Revitalization Program (CRP). Includes Michigan Main Street Program previously handled through MSHDA.
Michigan Business Ombudsman Office: Business ombudsman; business protocol officer; other economic development and education-based programs.
Michigan Council for the Arts & Cultural Affairs: Arts grant administration and programming.
Compliance & Capital Access: Capital services; private activity bonds; program compliance; and portfolio management.
Auto Office: Business development for the automotive industry; partner in development of new technologies; and logistics and supply chain assistance.
Information Services: IT and e-business coordination and business application services.
Michigan Travel and Tourism: Global marketing of Michigan as a premier tourism destination; partnership coordination; tourism website content.
Strategy, Brand & Innovation: Policy and research; brand marketing; events management; communications; legislative affairs; entrepreneurial services and innovation.
Film and Digital Media Office: Supports operations of Film and Digital Media Office.

Funding Source(s): Federal 2,773,300
Private 250,000
Restricted 4,948,900
GF/GP 14,325,800

Related Boilerplate Section(s): 980, 981, 982, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1032, 1033 1035, 1040, 1043, 1044

Pure Michigan 35,000,000 Promotes Michigan as a travel destination through television and radio advertising campaigns, primarily outside of the state; partners with the local tourism organizations in joint marketing agreements; sponsors high-profile events to increase the visibility of the Pure Michigan brand; and creates and distributes travel publications about tourism opportunities in the state.

Funding Source(s): Restricted 35,000,000

Related Boilerplate Section(s): 980, 981, 982, 1005, 1007, 1008, 1009, 1010, 1011, 1012, 1013, 1040

| | | |
|--|----------------------|--|
| GROSS APPROPRIATION | \$268,460,900 | Total of all line item appropriations. |
| Total federal revenue | 53,936,100 | Revenue received from federal departments and agencies. |
| Total private revenue | 350,000 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 80,051,500 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$134,123,300 | Unrestricted state revenue from taxes and other sources. |

SECTION 109(4): TALENT INVESTMENT AGENCY

This appropriation unit contains funding to support programs that address the gap between employee needs and worker skill levels. The Talent Investment Agency (TIA) coordinates programs related to job preparedness, career-based education, worker training, employment assistance, and unemployment insurance. TIA includes the Workforce Development Agency and the Unemployment Insurance Agency.

| | | |
|--|-------------|---|
| Full-time equated classified positions | 991.0 | Full-time equated (FTE) positions in the state classified service. |
| Executive direction – 14.0 FTE positions | \$1,991,400 | Agency executive office support staff and legislative affairs office. Includes communications staff for all TIA agencies. Funding Source(s): Federal 1,665,300 Private 322,800 Restricted 100 GF/GP 3,200 <i>Related Boilerplate Section(s): 980, 981, 982, 1079</i> |
| Information and technology services and projects - TIA | 22,501,000 | Information technology-related projects and maintenance of various IT application programs which support department activities. Funding Source(s): Federal 22,501,000 <i>Related Boilerplate Section(s): 980</i> |
| Workforce program administration – 200.0 FTE positions | 32,339,500 | Provides administrative services functions to the workforce development agency and program support for all education and employment services workforce development programs. Manages the Governor's Talent Investment Board to provide guidance and structure for the workforce development system for Michigan to align with state policies and goals. The management of the statewide workforce development system (highlighted below), primarily operated through the local Michigan Works! Agency system, operates with two primary focuses: Employment Services and Education. <u>Employment Services:</u> Assists connecting employers and workers through a labor-exchange system, the Pure Michigan Talent Connect; provides local employment assistance through veteran representatives, and disabled veterans outreach workers; agriculture services through the migrant and seasonal outreach workers; alien labor certification assistance; and trade adjustment assistance for employees impacted by categories of company shutdowns specified in the federal grant requirements. <u>Education:</u> Manages the adult education, Carl D. Perkins, King-Chavez-Parks Initiative, and GEAR-UP program grants; archive of the state G.E.D. certificates; oversight of various community college activities; and compiles the career education consumers report. Funding Source(s): Federal 29,022,600 Private 1,151,700 Restricted 152,600 GF/GP 2,012,600 <i>Related Boilerplate Section(s): 980, 981, 982, 1060, 1061, 1062, 1063, 1068, 1079</i> |

Workforce development programs 385,822,900 Funds 25 Michigan Works! Agencies (MWAs) by distributing funds in various ways through the system. Funds are distributed by formula as determined by the federal grant, by an allocation of the Governor's discretionary funds, or by emergency needs in an area of the state.

Employment Services:
The employment services programs administered through the MWAs are listed below:

Workforce Innovation and Opportunity Act (WIOA) is design to assist job seekers to access employment, education, and training and support services to match employers with the skilled workers needed in a demand-driven system. Program recently restructured by the USDOL to increase transparency, provide flexibility to states, and has updated performance objectives. Employers and workers will continue to use the updated labor-exchange system, the Pure Michigan Talent Connect.

Trade Adjustment Assistance (TAA) is a federal program that assists U.S. workers who have lost or may lose their jobs as a result of foreign trade. This program provides adversely affected workers with opportunities to obtain the skills, credentials, resources, and support necessary to become reemployed.

Foreign Labor Certification assists employers with paperwork when requesting permission from the USDOL to hire nonimmigrant foreign workers as temporary or seasonal employees when not enough U.S. workers are available or willing to perform the work.

Partnership.Accountability.Training.Hope(PATH): results-oriented work participation program designed to identify barriers faced by public assistance recipients and help participants connect to the resources needed to obtain unsubsidized employment; participants are eligible for job search and job readiness services, supportive services (transportation, work clothing, pre-employment physicals), child care and transitional Medicaid provided through DHHS; funds the federal Food Assistance Education and Training program, which provides funding for training activities for individuals receiving food assistance, administered locally by the Michigan Works! Agencies.

Education and Career Education:
Funding supports various education programs that are not operated through the MWAs.

GEAR-UP Grants: Funding to increase the number of low-income students who attend college; tutor, mentor, and provide academic enrichment to at-risk youth (grades 7-12) to prepare for college and college scholarships. Funding supports college exposure portion of program. (Funding for financial aid awards to students is in Higher Education budget).

Carl D. Perkins: Grants to local school districts for curriculum design, teacher training, technology, and other material for vocational education programs; includes tech prep consortia to help develop links between high school and community college technical programs; authorized under Carl D. Perkins Vocational Education and Applied Technology Act.

Adult Education: Funds support for instructional programs targeting individuals 16 years of age or older, not graduated from or enrolled in high school, and lacking basic education skills (reading, English, and/or math below 9th-grade level); help with completing high school or GED.

| | | |
|--------------------|---------|-------------|
| Funding Source(s): | Federal | 370,124,500 |
| | Local | 500,000 |
| | Private | 3,796,400 |
| | GF/GP | 11,402,000 |

Related Boilerplate Section(s): 980, 1060, 1061, 1063, 1068, 1079

| | | |
|---|----------------------|--|
| Community ventures – 7.0 FTE positions | 9,806,700 | Provides funding to support structurally unemployed initiatives in distressed cities of Detroit, Pontiac, Flint, and Saginaw. The initiatives include job retention services, employer grants, participant and management soft skills training, public-private partnerships, and hard-skills training post-employment. |
| | | Funding Source(s): Restricted 9,500,000 GF/GP 306,700 |
| | | <i>Related Boilerplate Section(s): 980, 981, 982, 1007, 1008, 1009, 1011, 1012, 1013, 1040, 1080</i> |
| Going pro | 30,908,300 | Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees. Up to \$5.0 million may be used for matching funds for an award from the federal government if funds became available. |
| | | Funding Source(s): Restricted 30,908,300 |
| | | <i>Related Boilerplate Section(s): 980, 981, 1065, 1066, 1070, 1071, 1084</i> |
| Unemployment insurance agency – 770.0 FTE positions | 137,953,400 | Supports the Unemployment Insurance Agency (UIA), including: <u>Administration</u> : Property management and administrative services. <u>Customer Service Division</u> : Comprises three frontline contact points for stakeholders: the Remote Initial Claims Centers, Problem Resolution Offices (PROs), and the Virtual Problem Resolution Agents (ViPR). Remote Initial Claims Centers provide unemployment insurance services to the unemployed workers, employers, interested parties, and the public via telephone. The Agency's 13 PROs, located throughout the state, resolve customer issues, establish claims and provide automated resources to unemployed individuals that seek unemployment support. The ViPR team responds to questions and resolves customer concerns online through the password protected Claim Portal. <u>Technology and Modernization Division</u> : Responsible for the technical environment the UIA uses to deliver services to its customers. This area functions as the liaison between UIA, its vendors, and the various groups within the Department of Technology, Management, and Budget. The two main components of this division are UIA Tech and Data Control and the UIA integrated system rewrite. <u>Fiscal Integrity Division</u> : Responsible for upholding the integrity of the UIA and the state's unemployment trust fund through efforts of fraud prevention, benefit and tax enforcement, along with different methods utilized to stop benefit overpayments. <u>Trust Fund Division</u> : Possesses the fiduciary responsibility of monitoring and maintaining the state's unemployment trust fund. The Division works to ensure that Michigan employers are in compliance with the Michigan Employment Security Act as well as the Michigan Administrative Rules. <u>Policy and Compliance Division</u> : Holds operating units accountable to state and federal compliance standards, management legal issues, and directs efforts regarding policy and procedure. <u>Michigan Administrative Hearing System</u> : Supports the UI component of the Michigan Administrative Hearing System (MAHS) which cover administrative hearings of UI appeals. <u>Michigan Compensation Appellate Commission</u> : Supports the Michigan Compensation Appellate Commission (MCAC), within the MAHS. |
| | | Funding Source(s): Federal 115,232,300 Restricted 22,721,100 |
| | | <i>Related Boilerplate Section(s): 980, 981, 1076, 1078</i> |
| GROSS APPROPRIATION | \$621,323,200 | Total of all line item appropriations. |

| | | |
|--|---------------------|--|
| Total federal revenue | 538,545,700 | Revenue received from federal departments and agencies. |
| Total local revenue | 500,000 | Revenue received from local units of government. |
| Total private revenue | 5,270,900 | Revenue received from private individuals and entities. |
| Total state restricted revenue | 63,282,100 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$13,724,500 | Unrestricted state revenue from taxes and other sources. |

SECTION 109(5): LAND BANK FAST TRACK AUTHORITY

This appropriation unit provides funding for the Michigan Land Bank Fast Track Authority (MLBFTA). The MLBFTA's mission is to promote economic growth in Michigan through the acquisition, assembly, and disposal of public property, including tax reverted property, in a coordinated manner to foster the development of that property, and to promote and support land bank operations at the county and local levels.

| | | | | |
|--|--------------------|---|--------------------|-----------|
| Full-time equated classified positions | 6.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Land bank fast track authority – 6.0 FTE positions | \$5,259,100 | Assists in reversion of state owned tax reverted properties to viable use such as sales or clearance and redevelopment. | | |
| | | | Funding Source(s): | |
| | | | Federal | 1,000,000 |
| | | | Restricted | 298,400 |
| | | | GF/GP | 3,960,700 |
| | | <i>Related Boilerplate Section(s): 934, 980, 981, 982, 995</i> | | |
| GROSS APPROPRIATION | \$5,259,100 | Total of all applicable line item appropriations. | | |
| Total federal revenue | 1,000,000 | Revenue received from federal departments and agencies. | | |
| Total state restricted revenue | 298,400 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. | | |
| STATE GENERAL FUND/ GENERAL PURPOSE | \$3,960,700 | Unrestricted state revenue from taxes and other sources. | | |

SECTION 109(6): MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Programs in this appropriation unit are intended to improve the supply of safe and sanitary dwelling accommodations for low- or moderate-income families, senior citizens, and the handicapped; protects historic and archaeological sites; and builds cultural community prosperity. Michigan State Housing Development Authority (MSHDA) increases housing supplies through the sale of tax-exempt notes and bonds. It also makes grants to nonprofit organizations for home rehabilitation, and administers various federal programs in support of housing and historic preservation, including the Housing Choice Voucher (Section 8) program, which provides rental assistance for low-income families.

| | | | | |
|---|-------------|--|---|-----------------------|
| Full-time equated classified positions | 290.0 | Full-time equated (FTE) positions in the state classified service. | | |
| Property management | \$3,659,600 | Provides support for property rent. | Funding Source(s): | Restricted 3,659,600 |
| | | | <i>Related Boilerplate Section(s): 980</i> | |
| Michigan state housing development authority technology services and projects | 3,598,500 | Information technology-related services and projects including desktop services, hardware, software, and development and maintenance of various IT application programs which support Michigan State Housing Development Authority activities. | Funding Source(s): | Restricted 3,598,500 |
| | | | <i>Related Boilerplate Section(s): 980</i> | |
| Housing and rental assistance program – 290.0 FTE positions | 44,372,000 | Administrative costs for administering federal and bond funded programs that provide tools and resources for affordable rental housing; ending homelessness; promoting homeownership; revitalizing Michigan's downtowns and neighborhoods; protecting archaeological sites; and identifying, designating, and reinvesting in historic properties. MSDHA's tax exempt and taxable bond program proceeds are used to provide below market interest rate loans to developers for the construction or rehabilitation of rental developments that serve low income households and to offer down payment assistance and competitive fixed rate mortgage loans for the purchase of a home (<i>Income and purchase price limits apply</i>). Additional programs include: <u>MiPlace Partnership Programs</u> : Offer place-based planning, predevelopment loans, property improvement loans, rental rehabilitation loans, and technical assistance to eligible nonprofit organizations and local units of government. <u>State Historic Preservation Office</u> : administers the Certified Local Government Program (CLG) which focuses on promoting historic preservation in communities, the Federal Historic Preservation Tax Credit program and the National Register of Historic Places. | Funding Source(s): | Restricted 44,372,000 |
| | | | <i>Related Boilerplate Section(s): 990, 994</i> | |
| Lighthouse preservation program | 307,500 | Grant program to assist with the preservation of Michigan lighthouses. | Funding Source(s): | Restricted 307,500 |
| | | | <i>Related Boilerplate Section(s): 980</i> | |

| | | |
|-------------------------------|-------------|--|
| Payments on behalf of tenants | 166,860,000 | Housing Choice Voucher Program provides rental subsidy equal to the difference between fair market rent and a fixed percentage of tenant's family income (generally not exceeding 30%). The Housing Choice Voucher Family Self Sufficiency and Homeownership program provides education and opportunities for families to become economically self-sufficient. Families, senior citizens, and people with disabilities whose maximum household income does not exceed federally-established limits are eligible. |
|-------------------------------|-------------|--|

Funding Source(s): Federal 166,860,000

Related Boilerplate Section(s): 980

GROSS APPROPRIATION \$218,797,600 Total of all line item appropriations.

| | | |
|-----------------------|-------------|---|
| Total federal revenue | 166,860,000 | Revenue received from federal departments and agencies. |
|-----------------------|-------------|---|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 51,937,600 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|------------|--|

**STATE GENERAL FUND/
GENERAL PURPOSE \$0 Unrestricted state revenue from taxes and other sources.**

SECTION 109(7): ONE-TIME APPROPRIATIONS

This appropriation unit contains all FY 2017-18 appropriations which are intended by the Legislature to be one-time allocations that will not be reauthorized in future fiscal years.

| | | |
|---------------------------|-------------|---|
| Arts and Cultural program | \$1,000,000 | Provides funds for arts and cultural grants. The Michigan Council for Arts and Cultural Affairs distributes funds to public and private arts and cultural entities after peer-reviewed scrutiny of applications. The council is directed to maintain an equitable geographic distribution of funding and uses past arts and cultural grant programs as a guideline for administering the program. Augments \$10.2 million in ongoing appropriations appropriated in the Michigan Strategic Fund subsection. |
| | | Funding Source(s): GF/GP 1,000,000 |
| | | <i>Related Boilerplate Section(s): 980, 1007, 1008, 1009, 1011, 1012, 1013, 1040, 1053</i> |
| DTED – grants | 2,700,000 | Includes the following grant awards in the DTED – grants line item: <ul style="list-style-type: none">• \$2.0 million GF/GP for grant to Focus: Hope (See also Section 1069).• \$500,000 GF/GP to support a grant to Riverbend Park (Rochester Hills) for infrastructure improvements (See also Section 1055).• \$200,000 GF/GP to support grant for Helmets to Hardhats program (See also Section 1067). |
| | | Funding Source(s): GF/GP 2,700,000 |
| | | <i>Related Boilerplate Section(s): 1055, 1067, 1069</i> |
| Going pro | 15,500,000 | Supports program addressing job and talent mismatches and enabling employers to design training programs for potential employees. Up to \$5.0 million may be used for matching funds for an award from the federal government if funds became available. Augments \$30.9 million appropriated for Going Pro in the Talent Investment Agency subsection. |
| | | Funding Source(s): Restricted 10,000,000 GF/GP 5,500,000 |
| | | <i>Related Boilerplate Section(s): 980, 981, 1065, 1066, 1070, 1071, 1084</i> |

| | | |
|-----------------------------|------------|--|
| Michigan enhancement grants | 35,897,000 | Specifies individual grants included in the Michigan Enhancement Grant line item totaling \$35.9 million GF/GP: playground project in Commerce Township (\$100,000); Sanilac FFA "miracle of life" barn (\$35,000); St. Clair River seawall (\$500,000); St. Clair highway bridge (\$2,700,000); Oakland Hope (\$100,000); Michigan Works! retirement shortfall (\$800,000); Sault Sainte Marie Carbide Docks (\$1,000,000); Hillsdale Veteran Affairs Scholarship Program (\$12,000); Plymouth Township intersection upgrade (\$1,000,000); Albion Water Tower Upgrade (\$500,000); Holy Cross Services (\$1,500,000); Gianna House (\$100,000); Livonia Rotary Park accessible playground (\$300,000); Botsford Park upgrade to outdoor pool (\$70,000); Child Restraint Safety Program Awareness Campaign (\$300,000); Former Detroit House of Corrections demolition and cleanup (\$1,500,000); No Wrong Door Program – Wayne County (\$250,000); South Michigan Center for Science and Industry (\$800,000); Voss Park – baseball diamonds upgrades (\$300,000); Salem Township Urban Services District (\$10.0 million); Harvey Street woonerf project (\$1,000,000); Grand Rapids Civic Theatre (\$1,000,000); Lowell Showboat Replacement (\$1,000,000); Dixie Highway Federal Match (\$1,000,000); KVCC Healthy Living Campus (\$2,000,000); White Lake Township Road Infrastructure Improvement (\$750,000); Muskegon County/Coopersville Wastewater Treatment Improvement (\$2,500,000); Monroe County ISD Career Tech Equipment (\$40,000); Ida School District CAD equipment (\$70,000); Whites Bridge Rebuild – Ionia County (\$350,000); Village of Lexington Master Plan Study (\$120,000); Grand Rapids Dam Removal (\$1,500,000); Mackinaw Cutter Repainting (\$300,000); LSSU power grid improvements (\$300,000); Zeeland Interchange Upgrade (\$2,000,000); National Sportsman Caucus National Meeting – Traverse City (\$100,000). |
|-----------------------------|------------|--|

Funding Source(s): GF/GP 35,897,000

Related Boilerplate Section(s): 1047

| | | |
|---------------------|-----------|--|
| Project rising tide | 2,000,000 | Supports program expansion beyond the initial 10 communities. Project Rising Tide provides technical assistance to communities regarding planning, zoning, and economic development to attract new business and help existing businesses. Current year funding comes from MSHDA and MEDC Corporate revenues. |
|---------------------|-----------|--|

Funding Source(s): GF/GP 2,000,000

Related Boilerplate Section(s): 1052

| | | |
|------------------|-----------|---|
| Protect and grow | 1,000,000 | Provides funding to support the protection and growth of Michigan's defense industry strategic investments. |
|------------------|-----------|---|

Funding Source(s): GF/GP 1,000,000

Related Boilerplate Section(s): 1054

| | | |
|------------------|-----------|---|
| Talent marketing | 5,000,000 | Supports a marketing program to attract individuals to live and work in Michigan. |
|------------------|-----------|---|

Funding Source(s): GF/GP 5,000,000

Related Boilerplate Section(s): 1051

| | | |
|----------------------------|---------------------|--|
| GROSS APPROPRIATION | \$63,097,000 | Total of all applicable line item appropriations. |
|----------------------------|---------------------|--|

| | | |
|--------------------------------|------------|--|
| Total state restricted revenue | 10,000,000 | State revenue dedicated to a specific fund (other than the General Fund) or restricted for a specific purpose. |
|--------------------------------|------------|--|

| | | |
|--|---------------------|---|
| STATE GENERAL FUND/ GENERAL PURPOSE | \$53,097,000 | Unrestricted state revenue from taxes and other sources. |
|--|---------------------|---|

BOILERPLATE SECTION INFORMATION

GENERAL SECTIONS

Unless otherwise noted, Sections 201-240 apply to all departments/agencies in Article VIII in 2017 PA 107.

Sec. 201. State Spending and State Appropriations Paid to Local Units of Government

Estimates total state spending and payments to local units of government in all FY 2017-18 appropriations articles; requires state budget director to report actual state spending and payments to local units if different from estimates.

Sec. 202. Appropriations Subject to the Management and Budget Act

Subjects appropriations to the Management and Budget Act, 1984 PA 431.

Sec. 203. Terms and Acronyms

Defines various terms and acronyms contained in Article VIII.

Sec. 204. Internet Availability of Required Reports

Requires departments to use the Internet to fulfill reporting requirements; authorizes transmission of reports via e-mail.

Sec. 205. Purchase of Foreign Goods

Prohibits purchase of foreign goods or services if competitively priced and of comparable quality American goods or services are available; requires preference to be given to goods and services manufactured by Michigan businesses and Michigan businesses owned and operated by veterans.

Sec. 206. Businesses in Deprived and Depressed Communities

Requires department directors to take all reasonable steps to ensure businesses in deprived and depressed communities compete for and perform contracts.

Sec. 207. Out-of-State Travel

Requires departments to report on out-of-state travel expenses paid for in whole or in part with state appropriations.

Sec. 208. Use of Funding for Legal Services

Prohibits using appropriations to hire a person to provide legal services that are the responsibility of the attorney general; prohibition does not apply to legal services for bonding activities and for those outside legal services that the attorney general authorizes.

Sec. 209. General Fund Lapses

Requires the State Budget Office to report on estimates of general fund lapses at the close of the fiscal year not later than November 30.

Sec. 210. Budget Stabilization Fund Pay-In

Provides budget stabilization fund calculations for pay-in and pay-out as required by Section 352 of the Management and Budget Act. Requires \$150.0 million GF/GP to be deposited in the Countercyclical Budget and Economic Stabilization Fund.

Sec. 211. Transparency Websites

Requires DTMB to maintain a searchable website that is updated at least quarterly and is accessible by the public at no cost that includes data on expenditures, vendor payments, and data on number of active employees, including job specifications and wage rates.

Sec. 212. Report on State Restricted Funds

Requires departments to report on state restricted fund balances, projected state restricted fund revenues, and state restricted fund expenditures within 14 days of the release of the Executive Budget Recommendation.

Sec. 213. Department Metrics

Requires departments and agencies to maintain, on a publicly accessible website, a department or agency scorecard that identifies, tracks, and regularly updates, key metrics that are used to monitor and improve the department or agency performance.

Sec. 215. Purchase of Ownership Interest in a Casino

Prohibits use of appropriations to purchase an ownership interest in a casino enterprise or gambling operation.

BOILERPLATE SECTION INFORMATION

Sec. 216. Receipt and Retention of Required Reports

Requires departments to receive and retain copies of all reports required in Article VIII; requires federal and state guidelines to be followed for short-term and long-term retention of records; authorizes departments to electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 217. Fund Sourcing Priorities

Requires federal or private grant funding to be used prior to General Fund appropriations when available for the same expenditure.

Sec. 218. Disciplinary Action Against State Employees

Prohibits departments from taking disciplinary action against employees for communicating with legislators or their staff.

Sec. 221. Reporting Requirement on Policy Changes

Requires departments to report on policy changes made in order to implement enacted legislation.

Sec. 229. Initiatives and Recommendations Related to Savings Identified in Audit Reports

Requires departments to report on their efforts and progress made toward achieving savings and efficiencies identified by the auditor general in audit reports. Authorizes the Auditor General to perform and charge for a subsequent audit to ensure that the initiatives related to savings and efficiencies have been implemented if the required report is not received within 6 months of the release of the audit.

Sec. 235. Federal Funding Contingency Plan

Requires the State Budget Director, in consultation with the appropriate department, to recommend a contingency plan for the federal funding reduction. Requires report by April 1.

Sec. 240. New Program Metrics

Requires the State Budget Office provide a list of new programs and program enhancements that exceed \$500,000. Also requires identified programs to use program-specific measuring metrics in addition to the metrics required under Section 447 of the Management and Budget Act. The State Budget Office shall provide a report on the metrics and performance progress of identified programs by September 30. Expresses intent that future program funding increases be based on prior performance.

ATTORNEY GENERAL (AG)

Sec. 301. Contingency Funding

Appropriates up to \$1.5 million in federal, \$1.5 million in state restricted, \$100,000 in local, and \$100,000 in private contingency funds, which are non-GF/GP revenues that become available during the course of the year; funds available for expenditure following legislative transfer to line items.

Sec. 301a. Drug Investigation and Prosecution Unit

Requires AG to maintain a minimum of 24 drug investigations, and to prosecute upon sufficient evidence, with the intent to establish to establish a specialized drug investigation and prosecution unit; requires annual report.

Sec. 302. Attorney General Responsibilities

Requires AG to be the sole legal representative for state departments; requires AG to defend judges of all state courts in civil actions or if claims are made.

Sec. 303. Biennial Report on Operations

Authorizes sale of biennial report on AG operations after the first 350 copies are distributed free of charge; prohibits gratis copies for members of the Legislature; requires copies to be made available on the AG's website; prohibits sale of copies for more than actual cost; requires revenue from sales to be deposited into General Fund.

Sec. 304. Accident Fund Cases

Requires AG to provide legal representation for State of Michigan state employee worker's disability compensation cases; authorizes AG to bill for costs of legal representation, including salaries and support costs.

Sec. 305. Third Circuit Court Food Stamp Fraud Cases

Requires AG to reimburse third circuit court of Wayne County up to \$400,000 for food stamp fraud cases initiated by the AG and heard by the court.

Sec. 306. Appropriation of Proceeds From Tobacco Litigation

Subjects proceeds of state-initiated tobacco litigation to the appropriations process.

BOILERPLATE SECTION INFORMATION

Sec. 307. Appropriation of Antitrust Revenue

Appropriates up to \$250,000 in additional antitrust, securities fraud, consumer protection or class action enforcement revenues, or attorney fees recovered by the AG; authorizes unexpended funding, up to \$250,000, to be carried forward; requires information on collected revenue to be available upon request.

Sec. 308. Appropriation of Litigation Expense Reimbursements

Appropriates up to \$1.0 million from litigation expense reimbursements; authorizes unexpended funding, up to \$250,000, to be carried forward.

Sec. 309. Prisoner Reimbursement Revenue

Authorizes AG to spend up to \$627,400 of prisoner reimbursement revenue on activities related to State Correctional Facilities Reimbursement Act; allows up to \$1.0 million of collections in excess of \$1.131 million to be spent on representation of the Department of Corrections; requires information on the dollar amount of reimbursements, descriptions of expenditures made from reimbursements to be available upon request.

Sec. 310. Child Support Enforcement Funding

Requires AG to maintain cooperative agreement with the Department of Health and Human Services for federal Title IV-D funding for child support enforcement activities; authorizes AG access to information used to locate parents failing to pay court-ordered child support, to the extent allowable under federal law.

Sec. 312. Restrictions on Receipt and Expenditure of Funds

Prohibits AG from receiving or expending funds in addition to amounts appropriated for legal services, except for costs for expert witnesses, court costs, or other non-salary litigation expenses.

Sec. 314. Lawsuit Settlement Proceeds Fund

Allows the department to use lawsuit settlement proceeds for associated expenses with the Flint Declaration of Emergency due to drinking water contamination up to a maximum authorization of \$2.6 million; Allows \$600,000 to be used by the Prosecuting Attorneys Coordinating Council to upgrade its case management IT system; Allows \$180,000 to support bad-faith patent infringement investigations; Requires a quarterly expenditure report detailing how funds related to the Flint Declaration of Emergency were spent by case, purpose, hourly rate of retained attorney, and department involved.

Sec. 314a. Juvenile Life Without Parole Cases.

Specifies that \$700,000 is appropriated for investigations, crime victim rights, prosecutions and appeals for retroactive juvenile life without parole cases; requires expenditure report.

Sec. 315. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 316. Sexual Assault Kit Testing

Specifies funds appropriated in part 1 to test sexual assault kits statewide in order to eliminate county backlogs, assist with prosecutions and investigations of viable cases, and provide victim services. Requires a an annual report on the number of untested kits, a work plan outlining actions to eliminate remaining untested kits, and a work and spending plan outlining anticipated litigation and expenditures resulting from test findings; Allows funds to be used for retesting kits for DNA; Stipulates funds to be used only for testing if there are remaining untested kits on January 31.

Sec. 317. Declaration of Emergency Due to Drinking Water Contamination Report

Requires the department to report all legal costs and expenses related to the declaration of emergency in Flint and include line item sources to the public tracking website; requires all materials related to any investigations be preserved according to applicable document retention policies.

CIVIL RIGHTS

Sec. 401. Contingency Funding

Appropriates up to \$2.0 million in federal contingency funds and up to \$750,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 402. Training and Information Dissemination

Authorizes department to receive and expend local and private funds pertaining to employer training, publication and sale of informational material, copy and witness fees, mediation activities, workshops and seminars, and related staffing costs.

BOILERPLATE SECTION INFORMATION

Sec. 403. Contracts With Local Units of Governments

Authorizes department to contract with local units of government to review equal employment opportunity compliance of potential contractors, charge to develop and provide such services, and expend amounts received; requires annual report on revenues and expenditures under this section.

Sec. 404. Operations Report

Requires the department to report on various details of department operations.

Sec. 405. Federal Complaint Report

Requires the department to notify the Legislature and State Budget Office prior to submitting a report or complaint to the U.S. Commission on Civil Rights or other federal department.

Sec. 406. Deaf, Deaf/Blind, and Hard of Hearing Needs Assessment

Appropriates \$150,000 GF/GP to be used by the department to survey the deaf, deaf/blind, and hard-of-hearing community throughout the state to determine its size, needs, barriers to government service access, and data for developing a long-term strategic plan; Requires the ongoing survey and strategic plan in Genesee County to be complete before expanding the assessment to the rest of the state.

Sec. 410. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

LEGISLATURE

Sec. 600. Receipt, Expenditure, and Transfer of Additional Funding

Authorizes legislative branch to receive, expend, and transfer funding in addition to that which is appropriated.

Sec. 601. Transfer Process for Legislative Entities

Specifies appropriations transfer process for entities in the legislative branch.

Sec. 602. Senate Office Building and Other Properties

Authorizes Senate to charge rent and assess charges for utility costs; appropriates amounts received for renovation, operation, and maintenance of the Senate Office Building and other properties.

Sec. 603. National Association Dues

Requires the Legislative Council to distribute funds appropriated for payment of national association dues. Require first \$34,800 to be paid to the National Conference of Commissioners of Uniform State Laws with the remaining funds distributed accordingly by the Legislative Council. Authorizes the Legislative Council to approve up to \$10,000 of remaining funds, if any are available, to pay for the registration fees of any state employees who serve as board members to any of the national associations receiving state funds for annual dues to attend that national association's annual conference. If any of the \$10,000 remains after registration fees of board members are paid, the Legislative Council is authorized to use funds to pay for registration fees for any other state employees to attend annual conferences of associations receiving state funds.

Sec. 604. Legislative Parking Facilities

Appropriates funding for operation of legislative parking facilities in Capitol area; requires Michigan State Capitol Commission to establish rules for facility operation; authorizes collecting a fee from state employees and general public for use of facilities.

Sec. 605. Michigan Manual

Designates appropriation for Michigan Manual as a work project account.

Sec. 606. Property Management

Designates appropriations for property management as work project accounts; requires appropriations to be used for purchasing equipment and for building maintenance services.

Sec. 607. Automated Data Processing

Designates appropriations for automated data processing as work project accounts; requires appropriations to be used to purchase equipment, software, and services.

Sec. 608. Save the Flags Fund Account

Authorizes Michigan Capitol Committee Publications Save the Flags Fund account to receive contributions, gifts, bequests, devises, grants, and donations; authorizes unexpended funding to be carried forward.

BOILERPLATE SECTION INFORMATION

Sec. 615. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 616. Legislative Information Technology Systems Design Project

Specifies use of funds appropriated in part 1 for the Legislative IT Systems Design Project shall be for design, development, and implementation of a legislative computer system. Prohibits the funds appropriated in part 1 for the Legislative IT Systems Design Project from being expended without written approval of the Senate Majority Leader, Speaker of the House, and the Legislative Council Administrator. Designates funds as work project appropriations. Total cost is estimated at \$12.0 million. The tentative completion date is September 30, 2020.

LEGISLATIVE AUDITOR GENERAL

Sec. 620. Audits of the Judicial Branch

Requires Auditor General to conduct audits of the Judicial branch; authorizes Auditor General to include Supreme Court, Court of Appeals, and Trial Courts.

Sec. 621. Contract Audits

Requires Auditor General to take steps to ensure certified minority- and women-owned and operated accounting firms and accounting firms owned and operated by persons with disabilities participate in audits, and encourage firms with which it contracts to subcontract with the aforementioned; requires report on number of contracts entered into with these firms.

Sec. 622. Salaries of the Auditor General and Unclassified Positions

Requires legislative leadership to set salaries for Auditor General and other two unclassified positions in the office.

Sec. 623. Legislative Requests for Audits

Requires audits, reviews, or investigations requested of Auditor General by Legislature to include estimate of additional costs; requires Legislature to provide supplemental funding when costs exceed \$50,000; authorizes Auditor General to decide whether to perform such activities in keeping with Audit Directive Number 29.

Sec. 624. Authorization to Charge and Collect Fees for Subsequent Audit

Authorizes the Auditor General to charge and collect fees for a subsequent audit conducted pursuant to Section 229. States that fees and charges may not exceed cost of audit. Provides for expenditure of funds.

DEPARTMENT OF STATE (DOS)

Sec. 701. Contingency Funds

Appropriates up to \$2.0 million in federal, \$7.5 million in state restricted, \$50,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 703. Commercial Look-Up Fees

Authorizes DOS to sell copies of records for various conveyances and to use revenue to finance expenses; requires revenue balance at fiscal year-end to be credited to Transportation Administration Collection Fund; requires the department to provide a quarterly report on the number of records sold and the revenue collected.

Sec. 704. Manufacture of License Plates

Authorizes Secretary of State to enter into agreements with the Department of Corrections to manufacture vehicle registration plates 15 months before registration year in which plates will be used.

Sec. 705. Department Publications

Authorizes Department of State to accept gifts and grants to underwrite publications pertaining to the vehicle code, and allows DOS to approve paid advertising in such publications; allows unexpended funds to be carried forward into the next fiscal year; requires report.

Sec. 707. Michigan Vehicle Code

Appropriates funds collected by Department of State for publications on motor vehicle laws; authorizes fee revenue to be carried forward.

Sec. 708. Traffic Accident Records Program

Requires DOS to use available balances at the end of the fiscal year to pay the Michigan State Police \$332,000 for services provided by traffic accident records program.

Sec. 709. Cash Shortages in Branch Offices

Authorizes use of up to \$50,000 of miscellaneous revenues to cover cash shortages created by normal branch office operations.

BOILERPLATE SECTION INFORMATION

Sec. 711. Collector and Fund-Raising License Plate Programs

Appropriates collector and fund-raising plate revenue for distribution to recipient university or sponsor agency; authorizes remaining revenue at fiscal year-end to be carried forward.

Sec. 712. Automotive Repair Facilities Training Video

Authorizes DOS to produce and sell an automotive repair facilities training video and charge a fee not to exceed cost of production and distribution; requires fee revenue to be deposited into auto repair facility account.

Sec. 713. Organ Donor Program Public Information Campaign

Provides for receipt and expenditure of funds for a public information campaign for the organ donor program; allows revenues from gifts and grants to be carried forward; Requires an annual report on the amount of revenue collected, the purpose of each expenditure, and the amount of revenue carried forward.

Sec. 714. Branch Office Closings or Consolidations

Requires the legislature to be notified in writing at least 180 days prior to closing a branch office or 60 days prior to relocating a branch outside of its current local unit of government; notification to include analyses of branch transactions and revenue, citizen impact, and savings and costs.

Sec. 715. Credit or Debit Card Service Assessments

Provides for collection and expenditure of service assessments imposed for use of a credit or debit card; allows service assessment revenue to be carried forward and appropriated in the next fiscal year.

Sec. 716b. Business Application Modernization (BAM) Project Report

Requires the Department of State to report on funding expended for the BAM project since its inception.

Sec. 717. Accept Gifts to Support Department Activities

Authorizes the Department of State to accept non-monetary gifts to support licensing, regulation, and safety functions; prohibits acceptance if conditioned on future state spending; requires report.

Sec. 718. Buena Vista Township Branch Office

Requires the Department of State to maintain a full-service branch office in Buena Vista Township.

Sec. 719. Election Oversight

States that the Office of Investigative Services may use available funds from the amount appropriated in part 1 to conduct investigations of any reported irregularities in a local, state, or national election.

Sec. 722. Legacy Mainframes System Modernization

Authorizes the Department of State to spend funds to modernize legacy mainframe systems; requires report of the modernization project that details costs and various updates on the project.

Sec. 725. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

TECHNOLOGY, MANAGEMENT, AND BUDGET (DTMB)

Sec. 801. Contingency Funding

Appropriates up to \$4.0 million in federal, \$8.0 million in state restricted, \$150,000 in local, and \$100,000 in private contingency funds; authorizes expenditure of funds after legislative transfer to specific line items.

Sec. 802. Appropriation of Proceeds From Auctions of State Surplus

Appropriates proceeds from transfer or auction of state surplus property: amounts in excess of costs incurred to be used to offset costs incurred in acquiring and distributing federal surplus property. Requires DTMB to provide consolidated Internet auction services for local units of government.

Sec. 803. Statewide Administrative and Support Services

Provides for receipt and expenditure of funds for various administrative and support services provided to state departments and agencies.

Sec. 804. Statewide Appropriations

Requires statewide appropriations to be funded by assessments against longevity and insurance appropriations and to be used as specified in joint labor/management agreements.

BOILERPLATE SECTION INFORMATION

Sec. 805. Special Revenue Funds

Prohibits appropriations financed from special revenue and internal service funds, pension trust funds, and MAIN user charges from exceeding aggregate amounts appropriated.

Sec. 806. Implementation of Donated Annual and Administrative Leave

Authorizes DTMB to receive and expend funds from other departments to implement donated annual and administrative leave bank transfer provisions specified in labor/management agreements; allows unexpended funding to be carried forward.

Sec. 807. Funding for Michigan Administrative Information Network (MAIN)

Requires that MAIN be funded by charges assessed against the state funds that benefit from the project.

Sec. 808. Building Occupancy and Parking Charges

Authorizes DTMB to collect payment from state agencies, legislative branch, and judicial branch for maintenance and operation costs of buildings managed by DTMB; requires excess revenue collected to be returned to respective agencies.

Sec. 809. Computer Contracts

Requires DTMB to report revisions that increase or decrease current contracts for computer software development, hardware acquisition, or quality assurance by more than \$500,000, individually or in the aggregate.

Sec. 810. Notices of Invitations to Bid (ITBs) and Requests for Proposals (RFPs)

Requires DTMB to maintain an Internet website with notice of all ITBs and RFPs over \$50,000 and for the information to appear on the first page of each department dashboard; generally requires ITBs and RFPs to be posted for at least 14 days prior to bid deadline.

Sec. 810a. Pilot Project to Provide Comprehensive Vendor Information

Requires the creation of a pilot program through the use of a third-party vendor to provide comprehensive information and data on all vendors with which the state conducts business; Requires the chosen vendor to maintain a data repository and for the department to review this information throughout the contracting process; Specifies metrics for the vendor to gather and provide; Requires the department to give notification once a vendor has been selected.

Sec. 811. Vietnam Veterans' Memorial Monument

Authorizes DTMB to receive and expend funds from Vietnam Veterans' Memorial Monument Fund to maintain the Vietnam Veterans' Memorial Monument and Vietnam Memorial Park.

Sec. 812. Veterans' Memorial Park Commission

Authorizes Michigan Veterans' Memorial Park Commission to receive and expend funds from any source to carry out its responsibilities; authorizes unexpended funding to be carried forward.

Sec. 813. Motor Vehicle Fleet

Provides for motor vehicle charges and management of motor vehicle fleet; requires detailed plan for operation of fleet; allows adjustment of spending authorization and motor transport fund IDG as needed to ensure that authorization meets total fleet expenditures.

Sec. 814. Reporting on Information Technology Investment Projects

Requires quarterly reports on use of funds for information technology investment projects.

Sec. 814a. Information Technology Investment Fund Projects

Explains the purpose of the Information Technology Investment Fund projects.

Sec. 816. Privatization RFPs

Requires RFP issued for purpose of privatization to include all factors to be used in evaluating and determining price.

Sec. 818. Law Enforcement Officers Memorial

Provides for receipt and expenditure of money from the Michigan Law Enforcement Officers Memorial Monument Fund.

Sec. 820. State Property List

Requires DTMB to make available on the Internet a list of real estate available for purchase from the state.

Sec. 822. Report on Unclassified Salaries

Requires a report on individual appointee and unclassified employee salaries by January 1.

BOILERPLATE SECTION INFORMATION

Sec. 822b. Public Private Partnership Investments

Creates Public-Private Partnership Investment Fund and provides for its expenditure on certain projects; requires annual report on the fund and associated projects; requires DTMB to monitor fund revenue and request legislative transfers as necessary to pay the amount appropriated for public-private partnership investments.

Sec. 822c. Detroit River International Crossing

Prohibits DTMB appropriations from being expended for the Detroit River International Crossing or any successor project unless approved by the Legislature and signed into law.

Sec. 822d. Fees and Rates Charged to State Agencies

Requires report on fees and rates charged to state agencies, along with justification for any increases from prior year.

Sec. 822e. Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 822f. Regional Prosperity Initiative

Provides for the regional prosperity grant program, which offers economic and workforce development planning grants to eligible regional planning organizations working in collaboration with local governmental, non-profit, business, and educational community partners.

Sec. 822g. Legal Services Fund

Requires itemized report on all expenditures from the Legal Services Fund.

Sec. 822i. School Reform Office – Executive Order 2017-5 Transferred Section to Department of Education

Requires public schools placed in the reform district comply with all state and federal laws concerning special education; requires report on the number of students who have an individualized education program and the performance results after the change in school governance.

Sec. 822l. School Reform Office Hearings – Executive Order 2017-5 Transferred Section to Department of Education

Requires the School Reform Office (SRO) to conduct one public hearing in the district that the SRO will intervene in; requires the office to give advance notice of the hearing and provide an academic improvement plan outline and projected time frame of involvement.

Sec. 822m. Vendor Performance Tracking

Requires DTMB to establish a vendor performance tracking system that collaborates with other departments that will be used as a factor in determining future contracts in the procurement process.

Sec. 822n. Request for Proposals Website

Requires DTMB to establish a request for proposals (RFP) website that is searchable by department and agency.

Sec. 822o. School Reform Office Coordination – Executive Order 2017-5 Transferred Section to Department of Education

Requires the School Reform Office to make an effort to coordinate with the Department of Education to streamline state services and resources, reduce duplication, and increase efficiency.

INFORMATION TECHNOLOGY (IT)

Sec. 823. Sale of Paid Advertising

Permits DTMB to sell paid advertising on or sponsorships for state websites; advertising revenue up to \$250,000 to be used for operating costs and future IT enhancements; advertising revenue in excess of \$250,000 to be deposited in General Fund. Also provides for receipt and expenditure of gifts to underwrite state websites.

Sec. 824. Spatial Information and Technical Services

Authorizes DTMB to receive and expend funds for supplying spatial information and technical services to other state departments, local units of government, and other organizations; requires report of fund sources and expenditures.

Sec. 825. Access to MAIN Data

Requires that Legislature and all state departments have access to historical and current data in MAIN, or its successor.

Sec. 826. Definition of Information Technology Services

Defines "information technology services" as services involving all aspects of managing and processing information, including certain IT management and support items and services.

BOILERPLATE SECTION INFORMATION

Sec. 827. Michigan Public Safety Communications System (MPSCS)

Provides for assessment of fees and expenditure of revenues pertaining to the MPSCS; requires report on revenue collected and expenditures made in support of the system; specifies unencumbered funds are to be carried forward.

Sec. 828. IT-Related Appropriations and Expenditures

Requires detailed report on funding and expenditures for IT services and projects.

Sec. 829. Life-Cycle of Hardware and Software

Requires report that analyzes and makes recommendations on life-cycle of IT hardware and software.

Sec. 830. IT Contract Change Orders

Requires report on IT change orders and contract extensions for contracts greater than \$50,000 entered into by DTMB.

Sec. 832. Child Support Enforcement System

Requires DTMB to notify legislature of potential or actual penalties for failure of Michigan Child Support Enforcement System to achieve federal certification; requires additional reporting in the event of penalties being imposed.

Sec. 833. Adjustment of Appropriation Line Items

Provides for state budget director to adjust spending authorization and user fees in DTMB budget to properly align with IT appropriations in other state department/agency budgets.

Sec. 834. Antenna Site Management Project

Requires revenue collected from antenna site management project to be deposited into project's revolving fund.

Sec. 835. Census-Related Services

Appropriates funding collected by DTMB for providing census-related information and technical services and demographic products; authorizes unexpended funding to be carried forward; Requires annual report on the amount of revenue collected and carried forward.

Sec. 836. Information Technology Investment Fund

Explains the purpose of the IT Investment Fund is to modernize state IT systems and improve system interfaces for greater customer service.

Sec. 836a. Cyber Security Investment Projects

Explains the purpose of cyber security improvements to enhance network security, develop comprehensive security framework and additional security goals.

Sec. 837. Citizen Centric Government

Requires the development and use of metrics for activities related to MiLogin and other citizen centric initiatives; Requires an annual report to describe the measures and the results of these measures.

STATE BUILDING AUTHORITY (SBA) RENT

Sec. 842. Insurance on Facilities

Authorizes using appropriations for SBA rent to pay insurance premiums and deductibles on facilities owned by SBA; appropriates any shortage from General Fund.

CIVIL SERVICE COMMISSION

Sec. 850. Civil Service 1% Charges

Requires that restricted funds be assessed at least 1% of total aggregate payroll paid from funds; requires return of unexpended funds at end of fiscal year; authorizes adjustments for actual payroll expenditures.

Sec. 851. Restricted Financing Shortfalls

Provides for expenditure of the 1% assessment on restricted fund sources and appropriation of General Fund money for shortfalls.

Sec. 852. Flexible Spending Accounts

Provides for administration and disposition of funds in employee flexible spending accounts.

CAPITAL OUTLAY

Sec. 860. Definitions

Articulates definitions for various terms pertaining to capital outlay.

Sec. 861. Capital Outlay Processes, Procedures, and Reports

Explicitly requires capital outlay projects to comply with the Management and Budget Act, 1984 PA 431.

BOILERPLATE SECTION INFORMATION

Sec. 862. Required Reports

Requires DTMB to provide various detailed reports to Joint Capital Outlay Subcommittee (JCOS) and fiscal agencies with status of each planning or construction project financed by the SBA.

Sec. 864. Carry Forward of Appropriations

Authorizes capital outlay appropriations to be carried forward consistent with Management and Budget Act.

Sec. 865. Site Preparation Economic Development Fund

Provides for site preparation economic development fund, which receives proceeds from sale of state-owned sites that would provide local or state economic benefit and funds costs associated with site preparation activities for such properties; authorizes \$25.0 million cash advance from General fund; requires annual report.

Sec. 867. Farnum Building

Allocates proceeds from the sale of the Farnum building to DTMB. If net proceeds are less than \$7.0 million, the shortfall would be appropriated to the department by the legislature.

CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. Community College Projects

Articulates various conditions and procedures specific to community college capital outlay projects.

Sec. 874. Reduced State Funds

Requires state appropriations to be reduced proportionately if university and community college matching revenues received are less than anticipated.

Sec 875. Required Documentation

Explicitly allows DTMB to require documentation regarding project match and board approval from community colleges and universities with authorized capital outlay projects.

Sec. 880. Drinking Water Declaration of Emergency Reserve Fund

Provides information on the Drinking Water Declaration of Emergency Reserve Fund; Requires a legislative appropriation or transfer for spending use; Authorizes the end of year balance to be carried forward.

TREASURY

Sec. 901. Contingency Funds

Appropriates up to \$1.0 million in federal, \$10.0 million in state restricted, \$200,000 in local, and \$40,000 in private contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 902. Debt Service Appropriation

Appropriates funding for interest, fees, principal, redemptions, arbitrage rebates, costs associated with debt service on notes and bonds, interest on interfund borrowing, and debt service repayments from loans made from school bond loan fund that are not required to be deposited into school loan revolving fund.

Sec. 902a. Notification of Bond Refinancing and Restructuring

Requires Department of Treasury to report, within 30 days after a new refinancing or restructuring bond sale, on the annual debt service changes, change in principal and interest over the duration of the debt, and the projected change in present value of the debt service due to the refinancing.

Sec. 903. Tax Collection Contracts

Authorizes Treasury to contract with private collection agencies and law firms to collect taxes, accounts due the state, defaulted student loans, and accounts due to Michigan guaranty agencies; provides funds for collection costs and fees; requires report of agencies used, amounts collected, cost of collection, and other information. Requires amounts appropriated for defaulted student loan collections from exceeding 24.34% of the collection or a lesser amount prescribed in the contract. Requires department to issue an RFP for a secondary placement collections program. Allows for a multiple contract approach for a bidder to bid on a part or the entirety of the contract for primary and secondary collections.

Sec. 904. Investment Service Fee

Authorizes Treasury to charge investment service fee against retirement funds; requires maintaining accounting records; provides funds for services to manage retirement funds' investment portfolios; requires report of portfolio performance.

BOILERPLATE SECTION INFORMATION

Sec. 904a. Financial Services Expenditure Appropriation

Provides funds to pay expenditures for financial services provided by financial institutions through restricting revenue from common cash interest earnings and investment earnings. If amounts of common cash interest earnings are insufficient to cover the costs, then miscellaneous revenues shall be used to fund the remaining balance of the expenditures.

Sec. 905. Municipal Finance Fee Fund Carry Forward

Provides for the Municipal Finance Fee Fund in the Department of Treasury. Fees are established under the Municipal Finance Act, PA 34 of 2001. The section would allow the Department of Treasury to carry forward the municipal finance fees for future appropriation rather than have the fees lapse to the General Fund.

Sec. 906. Audit Charges

Requires Treasury to charge for audits and report on audits performed and audit charges; appropriation for state compliance audits to be for cost of audits performed by independent CPAs or Treasury auditors; creates Audit Charges Fund revolving fund to collect contract charges and carry forward for future appropriation. Requires that charges shall not be more than the actual cost of performing the audit.

Sec. 907. Assessor Certification and Training Fund

Requires Treasury to organize and operate Property Assessor Certification and Training program with participant fees used for program expenses; requires collections to be credited to Assessor Certification and Training Fund.

Sec. 908. Home Heating Assistance Program

Appropriates funds for costs associated with administering the Home Heating Assistance program.

Sec. 909. Airport Parking Tax Act

Appropriates and directs distribution of revenue received pursuant to Airport Parking Tax Act.

Sec. 910. Bottle Deposit Fund

Appropriates and directs distribution of revenue received from Bottle Deposit Fund.

Sec. 911. Income Tax Refunds

Appropriates income tax revenue to pay refundable income tax credits.

Sec. 912. Writ of Garnishment

Requires \$6.00 fee when writ of garnishment is served on state treasurer; authorizes fee to be reduced to \$5.00 if writ is filed by magnetic media.

Sec. 913. Senior Citizen Cooperative Housing Assessments

Authorizes Treasury to contract with private firms to appraise and appeal assessments of senior citizen cooperative housing units; permits program audit; authorizes use of up to 1% of funds for these purposes.

Sec. 914. Ehlers Internship Award Account

Authorizes Treasury to make an award of \$200 from the Ehlers Internship Award Account for Rosenthal Prize for interns.

Sec. 915. State Campaign Fund

Appropriates from General Fund to State Campaign Fund, an amount equal to that designated for tax year 2016; requires funds in excess of \$10.0 million to revert to General Fund.

Sec. 916. Unclaimed Property Listings

Requires Treasury to make available customized unclaimed property listings of nonconfidential information in its possession; sets fees and directs deposits; requires report on amount of revenue received.

Sec. 917. Write-Offs and Advances

Appropriates funds for write-offs and advances for Treasury programs of not more than current-year authorizations that would otherwise lapse to General Fund; requires report on amounts appropriated.

Sec. 919. Contracted Audit and Collection Services

Appropriates funds to contract with private auditing firms to audit for and collect unclaimed property due the state; requires report on firms employed, amounts collected, and costs of collection.

BOILERPLATE SECTION INFORMATION

Sec. 920. Personal Property Tax Reimbursement Reporting

Requires the Department of Treasury to produce a listing of all personal property tax reimbursement payments to be distributed by the Local Community Stabilization Authority related to property taxes levied in the current calendar year. Requires listing to be posted on the department website by September 30. Requires notice describing adjustments in personal property tax reimbursements that will affect the subsequent payment. Provides that the notice shall be distributed to all municipalities.

Sec. 924. Principal Residence Tax Exemption Audit

Authorizes using Principal Residence Tax Exemption Audit Fund revenue for principal residence audits; requires report.

Sec. 926. John R. Justice Grant

Designates the John R. Justice grant appropriation as work project appropriations. The project will provide student loan forgiveness to qualified public defenders and prosecutors.

Sec. 927. Personal Property Tax Audits

Requires the Department of Treasury to submit annual progress reports regarding personal property tax audits.

Sec. 928. Services to State Departments

Authorizes Treasury to provide specified services on contractual basis for other departments and agencies; provides funds for costs incurred; requires unobligated funds to revert to General Fund.

Sec. 930. Accounts Receivable Collection Services

Requires Treasury to provide accounts receivable collection services to other departments; authorizes collection of fees equal to costs of collections; requires accounting records and report.

Sec. 931. Treasury Fees

Appropriates individual components of treasury fees assessed against all restricted funds, including new restricted funds, in current fiscal year; defines treasury fees; requires report of fees assessed.

Sec. 932. Michigan Education Trust Act

Authorizes Treasury to expend funds received pursuant to Michigan Education Trust Act, 1986 PA 316, for operation expenses and grants to Civil Service Commission and State Employees' Retirement Fund.

Sec. 934. Expending of Authority Revenues

Authorizes Treasury to expend revenues under various authorities for operation expense and grants to Civil Service Commission and State Employee's Retirement Fund; requires maintaining records to facilitate reimbursement.

Sec. 935. Dual Enrollment Payments

Requires dual enrollment payments to be distributed as provided under the Postsecondary Enrollment Options Act and the Career and Technical Preparation Act as determined by the department.

Sec. 936. Financial Data Analytical Tool Guidance

Requires funds appropriated in part 1 to be for reimbursement to counties, cities, villages, and townships for the cost of a data analytical tool that provides financial data analysis and early warning analysis. Requires DTMB to provide between 2 and 4 approved vendors by October 15, 2017.

Sec. 937. Michigan Accounts Receivable Collections System Report

Requires the Department of Treasury to submit a report on the Michigan Accounts Receivable Collections System. States that report shall include information regarding current collection strategies, including vendors and contractors used; amount of delinquent accounts and collection referrals to vendors and contractors; liquidation rates; profile of uncollected delinquent accounts; Department's strategy to manage delinquent accounts; and a summary of strategies used in other states.

Sec. 941. Tax Credit Report

Requires Treasury, in conjunction with the Michigan Strategic Fund, to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits.

Sec. 942. Maintenance of Existing Contracts

Requires Department of Treasury to prioritize maintaining existing contracts associated with the property services division as a condition of receiving funds for Supervision of General Property Tax Law.

BOILERPLATE SECTION INFORMATION

Sec. 943. Medical Marihuana Closed-Loop Payment System

Authorizes the Department of Treasury to establish a closed-loop payment processing and digital patient identification delivery and authentication system under which the department creates accounts to be used only by registered participants.

Sec. 944. Pension Plan Consultant Report

Requires Treasury to retain a copy of any report received from a pension plan consultant and make available upon request. A notification that a report was received shall be made to the subcommittees on General Government, fiscal agencies, and State Budget Director. Included in the notification shall be a rationale for the retention of a pension plan consultant.

Sec. 945. Audit of Minimal Assessing Requirements

Requires the appraisal quality assurance project manager to conduct an Audit of Minimal Assessing Requirements in each assessment jurisdiction a minimum of once every five years.

Sec. 946. Convention Facility Development Fund Distribution

Specifies that revenue collected in the Convention Facility Development Fund is appropriated and distributed according to the Convention Facility Development Act.

Sec. 947. Financial Independence Teams

Stipulates that the financial independence teams shall cooperate with the Financial Responsibility Section to coordinate and streamline efforts in identifying and addressing fiscal emergencies in school districts and intermediate school districts.

Sec. 948. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 949. Fraud Prevention Appropriation

Specifies that the Department of Treasury may contract with private agencies from the funds appropriated in part 1 to prevent the disbursement of fraudulent tax refunds. Appropriates a total amount not to exceed \$1.2 million from the fund or account to which the revenues being collected are recorded or dedicated to pay contract costs or fund operations designed to reduce fraudulent income tax refund payments. Requires report.

Sec. 949a. City Income Tax Expansion

Requires funds appropriated for the city income tax administration to be used for expansion of individual income tax returns to one additional city.

Sec. 949d. Financial Review Commission Performance Measures

Specifies that the department shall continue financial review commission efforts in FY 2016-17. The funds shall cover ongoing costs associated with the operation of the commission. Provides example of performance metric/outcome stating that the funding will allow the department to perform critical fiscal review to ensure the city of Detroit does not reenter distress following its exit from bankruptcy and to ensure that the community district does not enter distress and maintains a balanced budget. Requires report.

Sec. 949e. State Essential Services Assessment Program

Specifies the purpose of the program is to provide the department with the ability to administer and collect the new state essential services assessment which is a phased-in replacement of locally collected personal property taxes on eligible manufacturing personal property.

Sec. 949f. Tobacco Tax Revenue Distribution Appropriation Authorization

Requires revenue received under the tobacco products act related to Wayne County to be appropriated and distributed as required under the act.

Sec. 949g. Urban Search and Rescue Task Force

Allocates \$900,000 to the urban search and rescue task force. Requires the task force to provide reports on FY 2016-17 revenues and expenditures, proposed FY 2017-18 grant expenditures, and a final report on FY 2017-18 grant expenditures.

Sec. 949h. Medical Marihuana Facilities Licensing Act

Provides that revenue from the Medical Marihuana Facilities Licensing Act is appropriated and shall be distributed in accordance with the provisions of the act.

BOILERPLATE SECTION INFORMATION

Sec. 949j. Wrongful Imprisonment Compensation Fund

Provides that all funds in the Wrongful Imprisonment Compensation Fund are appropriated and available for expenditure for support of wrongful imprisonment compensation payments pursuant to provisions of the act.

TREASURY – REVENUE SHARING

Sec. 950. Revenue Sharing

Specifies distribution of constitutional revenue sharing payments to cities, villages, and townships.

Sec. 952. City, Village, and Township (CVT) Revenue Sharing and County Incentive Program

Specifies distribution of \$248.8 million to all CVTs with a population of 7,500 or more by providing an eligible payment equal to 100% of the FY 2016-17 payment to all CVTs that were eligible for a payment in FY 2016-17. In order to qualify for its eligible payment, a CVT is required to comply with the items listed under accountability and transparency. To qualify for county incentive payment, counties are required to comply with the items listed under accountability and transparency. Any unexpended funds are directed to be deposited in the Financial Distressed CVTs program in Sec. 956, subject to approval of transfers.

Sec. 955. County Revenue Sharing Payments

Requires the county revenue sharing appropriation to be distributed so that each eligible county receives a payment (when coupled with the County Incentive Program payment) equal to 101.986% of the amount determined pursuant to the Glen Steil State Revenue Sharing Act of 1971.

Sec. 956. Financially Distressed Cities, Villages, and Townships

Specifies distribution of \$5.0 million as grants to CVTs that have one or more conditions of probable financial distress. CVTs must work with Treasury to develop plan for grant funding. Grants are capped at \$2.0 million. Funds are designated as work project. Requires report.

Sec. 957. Supplemental City, Village, and Township Revenue Sharing

Specifies distribution of \$6.2 million GF/GP appropriated in part 1 to support supplemental revenue sharing payments. Payments would be provided to CVTs on a per capita basis equal to \$0.81198 per person.

TREASURY – BUREAU OF STATE LOTTERY

Sec. 960. Additional Appropriations for Lottery Operations

Appropriates lottery revenue to implement and operate lottery games, provide and maintain on-line system communications network, pay for instant tickets intended for resale, pay vendor commissions, and pay lottery retailer incentives and bonuses.

Sec. 964. Promotion and Advertising Appropriation

Appropriates 1% of the Bureau of State Lottery's prior fiscal year's gross sales or \$30.0 million, whichever is less, for promotion and advertising.

TREASURY – MICHIGAN GAMING CONTROL BOARD

Sec. 971. Compulsive Gaming Prevention Fund

Appropriates \$2.0 million annual assessment revenue collected by Michigan Gaming Control Board to Compulsive Gaming Prevention Fund.

Sec. 973. Local Revenue Sharing Boards

Authorizes funds for local government programs to assist local revenue sharing boards; requires those boards to comply with Open Meetings and Freedom of Information acts; authorizes county treasurers to receive and administer revenue on behalf of boards; authorizes directors of State Police and Michigan Gaming Control Board (MGCB) to help local boards allocate funds to local public safety organizations; requires MGCB to report on revenue receipt and distribution. Requires local revenue sharing boards to comply with all applicable provisions of any agreement authorized by the Indian Gaming Regulatory Act.

Sec. 974. State Services Fee Fund Balance

Specifies that if revenue collected in State Services Fee Fund is less than amount appropriated from the fund, available revenue be used first to fully fund casino gaming regulation activities; requires remaining shortfalls be distributed proportionally among departments which receive State Service Fee Fund appropriations.

Sec. 976. Horse Racing Industry Crimes

Authorizes the racing commissioner to pay rewards of not more than \$5,000 to a person who provides information that results in the arrest and conviction for a crime involving the horse racing industry. Awards are paid from the Office of Racing Commissioner line item.

BOILERPLATE SECTION INFORMATION

Sec. 977. Michigan Agriculture Equine Industry Development Fund

Requires proration of all appropriations from the Michigan Agriculture Equine Industry Development Fund if revenues to the fund decline during the fiscal year. The language exempts the racing commission appropriations from the proration.

Sec. 978. Racing Commission Regulatory Changes

Requires the Michigan Gaming Control Board to determine the actual regulatory costs of conducting race dates; it would limit reimbursement to actual expenses; and the language specifies that in the case of reduced revenues, race dates can be reduced, after consultation with certified horsemen's organizations.

Sec. 979. Millionaire Party Regulation

Appropriates amount not to exceed \$3.0 million to the Michigan Gaming Control Board from the State Lottery Fund to support regulation and licensing of millionaire parties pursuant to Executive Order 2012-4; requires report.

DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT (DTED)

Sec. 980. Contingency Funds

Appropriates \$30.0 million in federal, \$10.0 million in state restricted, \$2.0 million in private contingency funds, and \$2.0 million in local contingency funds; authorizes expenditure after legislative transfer to specific line items.

Sec. 981. Annual Legacy Costs

Identifies annual pension-related and retiree health care legacy costs.

Sec. 982. Federal Pass-Through Funds

Appropriates federal pass-through funds received by local units that do not require additional state match; authorizes carry forward; requires DTED report on amount and source of funds.

DTED - MICHIGAN STRATEGIC FUND – HOUSING AND COMMUNITY DEVELOPMENT

Sec. 990. Michigan State Housing Development Authority Annual Report

Requires Michigan State Housing Development Authority (MSHDA) to annually present a report on the status of the authority's housing production goals under all financing programs.

Sec. 994. State Historic Preservation Programs

Appropriates funds collected by State Historic Preservation programs for document reproduction and services and application fees for all expenses necessary to provide the required services.

Sec. 995. Land Bank Fast Track Authority

Authorizes the authority to expend additional revenues received under the Land Bank Fast Track Act for purposes authorized by the act.

DTED - MICHIGAN STRATEGIC FUND

Sec. 1005. Pure Michigan Slogan Revenue

Authorizes Travel Michigan to receive and expend private revenue related to use of copyrighted slogans and images; requires revenue generated to be used to market the state as a travel destination. Requires report on source of revenues received.

Sec. 1007. Program Reporting Requirements

Requires report on grants, investments, and activities of each program administered by MSF or MEDC, including spending and FTEs; requires report on tourism promotion and business marketing expenditures and revenues by source. Additionally requires report to include the budget for the MSF and MEDC for the prior fiscal year including all corporate revenue by source, all expenditures by core focus, number of positions at the MEDC, the corporate fund balance remaining at the end of the fiscal year, the total amount of work project funding spent during the previous fiscal year, all work project funding that is being carried forward, and the difference between the enacted budget and final expenditures for the previous fiscal year. Requires performance metrics report on the Michigan Business Development Program and the Community Revitalization program.

Sec. 1008. MSF Interlocal Agreements

Requires interlocal agreements entered into by MSF and local units of government contain language which states that if the local unit has an arrangement with a private economic development corporation, the MEDC will work cooperatively with the private corporation.

BOILERPLATE SECTION INFORMATION

Sec. 1009. Land Purchase Provisions

Prohibits MEDC from purchasing land or land options unless the land is in an economically distressed area or purchase is at invitation of local unit of government and economic development agency; authorizes consideration of purchases where proposed use is consistent with a regional land use plan, will result in redeveloping an economically distressed area, can be supported with existing infrastructure, and will not cause population to shift from population centers. Requires report that lists all properties purchased, all options on land purchased, the location of the land purchased, and the purchase price if the fund purchases options on land or land by March 15.

Sec. 1010. Jobs for Michigan Investment Fund Report

Requires report on revenues and expenditures, including year-end balance of the Jobs for Michigan Investment Fund.

Sec. 1011. Disposition of Unexpended Funds

Requires unexpended and unencumbered funds at the end of the fiscal year to be disposed of in accordance with the Management and Budget Act unless carry forward authorization has otherwise been provided.

Sec. 1012. Michigan Economic Development Corporation Compliance Requirements

Requires MEDC to comply with the Freedom of Information and Open Meetings acts; subjects MEDC to auditor general audits and legislative reporting requirements.

Sec. 1013. Fundraising Activity

Prohibits MEDC staff involved in fundraising from being party to grant award, incentives, or tax abatement decisions.

Sec. 1024. Business Attraction and Community Revitalization

Requires that not less than \$20.0 million of the funds appropriated in part 1 be used for brownfield redevelopment incentives and historic preservation incentives.

Sec. 1032. Film Tax Incentive Program Report

Requires DTED to report on the status of film incentive program and previous film tax credit program, including number of contracts signed, number of films completed, amount of tax credits, and number of jobs created, among other things.

Sec. 1033. Film and Digital Media Office Status Report

Requires annual activities report from the Michigan Film and Digital Media Office. The report shall include a listing of all projects that received assistance from the office, a listing of the services provided for each project, and an estimate of the investment leveraged.

Sec. 1034. Business Incubator Program

Requires each business incubator that received an award from to submit a dashboard of indicators to gauge performance.

Sec. 1035. Michigan Council for Arts and Cultural Affairs (MCACA) Grants

Requires MCACA to administer an arts and cultural grant program that maintains an equitable geographic distribution of funding and utilizes past arts and cultural grant programs as a guideline; requires MCACA to publish application criteria; authorizes MCACA to charge a non-refundable application fee to be used for expenses necessary to administer the programs; requires a report to the legislature.

Sec. 1036. General Fund Appropriations Transfers

Requires GF/GP funds appropriated in part 1 to the Michigan Strategic Fund for Business Attraction and Community Revitalization to be transferred to the specific funds designated by statute for those programs listed.

Sec. 1038. Facility for Rare Isotope Beams Progress Report

Requires a status report on the construction of the Facility for Rare Isotope Beams at Michigan State University.

Sec. 1040. MAIN System Reporting

Requires MSF to use MAIN or a DTMB-administered successor program to report encumbrances and expenditures.

Sec. 1041. Business Attraction and Community Revitalization Transfer of Funds

Requires MSF to request not more than 60% of the funds appropriated for Business Attraction and Community Revitalization prior to April 1.

Sec. 1042. Business Attraction and Community Revitalization Funds Reporting

Requires the fund to report quarterly on the amount of funds considered appropriated, pre-encumbered, encumbered, and expended. Report shall include funds previously appropriated that have lapsed back to the fund after being considered appropriated, pre-encumbered, encumbered, or expended for any reason.

BOILERPLATE SECTION INFORMATION

Sec. 1043. Tax Credit Report

Requires MSF to report on the MEGA tax credits, Brownfield Redevelopment Tax Credit, Film Tax Credit, Photovoltaic Technology Tax Credit, Polycrystalline Silicone Manufacturing Tax Credit, Vehicle Battery Tax Credit, and any other certified credits. States that MSF must work in conjunction with the Department of Treasury.

Sec. 1044. Previously Authorized Tax Credit Transfer Notification

Requires notification to the legislature, fiscal agencies, and state budget office 30 days prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to the state.

Sec. 1047. Michigan Enhancement Grants

Specifies individual grants included in the Michigan Enhancement Grant line item totaling \$35.9 million GF/GP: playground project in Commerce Township (\$100,000); Sanilac FFA "miracle of life" barn (\$35,000); St. Clair River seawall (\$500,000); St. Clair highway bridge (\$2,700,000); Oakland Hope (\$100,000); Michigan Works! retirement shortfall (\$800,000); Sault Sainte Marie Carbide Docks (\$1,000,000); Hillsdale Veteran Affairs Scholarship Program (\$12,000); Plymouth Township intersection upgrade (\$1,000,000); Albion Water Tower Upgrade (\$500,000); Holy Cross Services (\$1,500,000); Gianna House (\$100,000); Livonia Rotary Park accessible playground (\$300,000); Botsford Park upgrade to outdoor pool (\$70,000); Child Restraint Safety Program Awareness Campaign (\$300,000); Former Detroit House of Corrections demolition and cleanup (\$1,500,000); No Wrong Door Program – Wayne County (\$250,000); South Michigan Center for Science and Industry (\$800,000); Voss Park – baseball diamonds upgrades (\$300,000); Salem Township Urban Services District (\$10.0 million); Harvey Street woonerf project (\$1,000,000); Grand Rapids Civic Theatre (\$1,000,000); Lowell Showboat Replacement (\$1,000,000); Dixie Highway Federal Match (\$1,000,000); KVCC Healthy Living Campus (\$2,000,000); White Lake Township Road Infrastructure Improvement (\$750,000); Muskegon County/Coopersville Wastewater Treatment Improvement (\$2,500,000); Monroe County ISD Career Tech Equipment (\$40,000); Ida School District CAD equipment (\$70,000); Whites Bridge Rebuild – Ionia County (\$350,000); Village of Lexington Master Plan Study (\$120,000); Grand Rapids Dam Removal (\$1,500,000); Mackinaw Cutter Repainting (\$300,000); LSSU power grid improvements (\$300,000); Zeeland Interchange Upgrade (\$2,000,000); National Sportsman Caucus National Meeting – Traverse City (\$100,000).

Sec. 1048. Van Andel Institute Grant

Appropriates \$1.0 million of funding appropriated for Entrepreneurship Eco-System in part 1 to the Van Andel Institute.

Sec. 1050. Business Attraction and Community Revitalization Performance Measures

Requires department to identify specific performance measures for the Business Attraction and Community Revitalization appropriations; provides two performance measures; includes reporting requirement.

Sec. 1051. Talent Marketing Performance Measures

Requires department to identify specific performance measures for the Talent Marketing appropriations; provides two performance measures.

Sec. 1052. Project Rising Tide Performance Measures

Requires department to identify specific performance measures for the Project Rising appropriations; provides two performance measures.

Sec. 1053. Arts and Cultural Grants Performance Measures

Requires department to identify specific performance measures for the Arts and Cultural Grants appropriations; provides three performance measures.

Sec. 1054. Protect and Grow Performance Measures

Requires department to identify specific performance measures for the Protect and Grow appropriations; provides two performance measures; includes reporting requirement.

Sec. 1055. City Park Development Project

Requires \$500,000 GF/GP appropriated in part 1 for DTED – grants to be awarded as a matching grant to a park development project at Riverbend Park in Rochester Hills.

DTED - TALENT INVESTMENT AGENCY

Sec. 1060. PATH Program Guidelines

Establishes guidelines for administering Partnership, Accountability, Training, and Hope (PATH) program, including work participation requirements for welfare recipients enrolled in program by referencing applicable federal and state laws.

BOILERPLATE SECTION INFORMATION

Sec. 1061. Workforce Investment Act (WIA) Youth Grant Program

Allows Talent Investment Agency (TIA) to provide grants to non-profit organizations that offer programs to WIA-eligible youth focusing on entrepreneurship, work-readiness skills, job shadowing, apprenticeship readiness, and financial literacy.

Sec. 1062. Disabled Veterans Outreach Program

Stipulates staffing levels for disabled veterans outreach program specialists and local veterans employment representatives to assist veterans with Michigan Works! Employment service centers. States that placement of veterans and disabled veterans a priority.

Sec. 1063. Appropriation of Unexpended Workforce Training Funds

Permits appropriation of unencumbered/unexpended Workforce Investment Act, Workforce Innovation and Opportunity Act, and Trade Adjustment Assistance funds from prior years, requires report to the Legislature on such appropriations.

Sec. 1065. Going Pro Program

Requires TIA to publish data and reports on March 15 and September 30 on the Going Pro Program. Requires the Department of Talent and Economic Development to expand workforce training and re-employment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative.

Sec. 1066. Going Pro Administration

Requires Going Pro to be administered according to specific guidelines outline in boilerplate. Allows up to \$5.0 million of funds appropriated for Going Pro to be used for matching funds when federal funds requiring a match become available. The intent of the funds is increasing the skill level of employees in skilled trades and to address in-demand talent needs in Michigan.

Sec. 1068. Workforce Training Programs Report

Requires TIA to submit a report on the status of the workforce training programs. Requires TIA to provide a status report on each discrete workforce development agency program supported by funds appropriated in part 1.

Sec. 1069. Focus: Hope Grant

Requires \$2.0 million GF/GP appropriated in part 1 for DTED - grants to be awarded to Focus: Hope for programming needs.

Sec. 1070. Dropout Support and Career Training Grant

Requires \$1.5 million of the funds appropriated for Going Pro to support a pilot program to assist adults over the age of 23 in obtaining high school diplomas and placement in career training programs. Provides requirements to qualify as an eligible program provider. Provides detailed reimbursement rates for certain performance measures.

Sec. 1071. Dropout Prevention and Recovery Program for Michigan Youth

Requires \$3.0 million from the funds appropriated for Going Pro to be awarded to an existing dropout prevention and recover program for Michigan youth.

Sec. 1076. UIA Fraudulent Cases Report

Requires DTED to provide a quarterly report that provides the following: number of new fraudulent cases; total amount of penalties and interest issued on fraudulent cases; total amount of penalties and interest dollars received during quarter; total penalties and interest still owed to the state; and number of fraudulent cases that have been appealed by an employer of claimant.

Sec. 1078. Internet Michigan Web Account Manager System Performance Metrics

Requires the Talent Investment Agency to maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

Sec. 1079. Interagency Agreement for TANF Funds

Requires TIA to extend into an interagency agreement with DHHS for the use of TANF funds. Requires report on use of TANF funds by TIA.

Sec. 1080. Community Ventures Matching Funds

Stipulates that up to \$2.0 million funding in part 1 for the Community Ventures may be used for a matching program (\$1 for \$1) if private funds are raised.

BOILERPLATE SECTION INFORMATION

Sec. 1081. Statewide Data System Integration Performance Metrics

Requires the Department to identify specific outcomes and performance metrics for the increased funds in part 1 associated with the Statewide Data System Integration line item. Provides nonexclusive list of performance metrics to be used. Status report required by March 15.

Sec. 1082. Sustainable Employment Pilot Program

Requires a status update on the usage of the funds appropriated for the Sustainable Employment Pilot Program. Provides requested reporting metrics.

Sec. 1084. Going Pro Performance Measures

Requires department to identify specific performance measures for the Going Pro appropriations; provides three performance measures.

TREASURY - STATE BUILDING AUTHORITY (SBA)

Sec. 1100. General Fund Advances

Authorizes use of General Fund to meet cash flow requirements of SBA projects for lease and for which bonds or notes have not been issued; requires advances bear an interest cost to SBA; requires SBA to credit General Fund with amount of expenditure plus interest on sale of bonds or notes; requires Treasurer to make advances without interest for projects for which bonds or notes have been issued.

Sec. 1102. Excess Facility Revenue

Requires facility revenue in excess of operation costs to be credited to General Fund to offset rent obligations associated with retirement of bonds.

Sec. 1103. Status of Construction Projects

Requires DTMB to provide annual report on status of construction projects associated with SBA bonds.

REVENUE STATEMENT

Sec. 1201. Fund Balances and Estimated Revenue

States estimated revenue by operating fund.



Mary Ann Cleary, Director
 Bethany Wicksall, Deputy Director
 517.373.8080

AREAS OF RESPONSIBILITY

| | |
|--|--|
| Agriculture and Rural Development | William E. Hamilton |
| Attorney General | Michael Crossen |
| Auditor General | Benjamin Gielczyk |
| Bill Analysis | Rick Yuille |
| | Edith Best; Jennifer McInerney; Patrick Morris; Emily Smith; Sue Stutzky |
| Capital Outlay | Benjamin Gielczyk |
| Civil Rights | Michael Crossen |
| Community Colleges | Perry Zielak |
| Corrections | Robin R. Risko |
| Economic and Revenue Forecasting | Jim Stansell |
| Education (Department) | Samuel Christensen |
| Environmental Quality | Austin Scott |
| Executive Office | Benjamin Gielczyk |
| Fiscal Oversight, Audit, and Litigation | Mary Ann Cleary |
| Health and Human Services: | |
| Human Services | Viola Bay Wild |
| Medicaid, Physical and Behavioral Health | Kevin Koorstra |
| Public Health, Aging, Departmentwide Administration | Susan Frey |
| Higher Education | Perry Zielak |
| Insurance and Financial Services | Marcus Coffin |
| Judiciary | Robin R. Risko |
| Legislature | Benjamin Gielczyk |
| Licensing and Regulatory Affairs | Marcus Coffin |
| Local Finance | Benjamin Gielczyk |
| Lottery | Benjamin Gielczyk |
| Michigan Strategic Fund | Benjamin Gielczyk |
| Military and Veterans Affairs | Kent Dell |
| Natural Resources | Austin Scott |
| Natural Resources Trust Fund | Benjamin Gielczyk; Austin Scott |
| Retirement | Bethany Wicksall |
| Revenue Forecasting | Jim Stansell |
| Revenue Sharing | Jim Stansell; Benjamin Gielczyk |
| School Aid | Bethany Wicksall; Samuel Christensen |
| State (Department) | Michael Crossen |
| State Police | Kent Dell |
| Supplemental Coordinator | Robin R. Risko |
| Talent and Economic Development | Benjamin Gielczyk |
| Tax Analysis | Jim Stansell; Benjamin Gielczyk |
| Technology, Management, and Budget | Michael Crossen |
| Transfer Coordinator | Viola Bay Wild |
| Transportation | William E. Hamilton |
| Treasury | Benjamin Gielczyk |
| Unemployment Insurance | Marcus Coffin |



P.O. Box 30014 ■ Lansing, MI 48909-7514
(517) 373-8080
www.house.mi.gov/hfa