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MICHIGAN HOUSE OF REPRESENTATIVES

JOE HAVEMAN
STATE REPRESENTATIVE

COMMITTEES:
APPROPRIATIONS, CHAIR
SUBCOMMITTEE
CORRECTIONS

5/29/2014

Mr. John Roberts
Office of the State Budget
Department of Management and Budget
6th Floor Romney Building
Lansing, MI 48090

Dear Director Roberts:

For your information, the attached transfer package has been approved by a majority of the members of both the House and Senate Appropriations Committees.

The transfer approved has been revised from the Office of the State Budget letter dated March 13, 2014, Legislative Transfer Request 2014-5. The revised transfer is for the Department of Licensing and Regulatory Affairs.


If you need further information, please do not hesitate to contact us.

Sincerely,


Joseph Haveman, Chair
House Appropriations Committee


Roger Kahn, M.D. Chair
Senate Appropriations Committee

LEGISLATIVE TRANSFER PACKAGE

 <p>Mary Ann Cleary, Director Margaret Alston, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant</p>	<p>Summary Sheet</p> <p>SBO LETTER: 2014-5 March 13, 2014</p>		
Department	Analyst	Page	Total Transfer
Licensing and Regulatory Affairs	Paul Holland	1	\$800,000
Total			\$800,000

FY 2013-14 Legislative Transfer: Request 2014-5 - REVISED

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Licensing & Reg Affairs	505,818,700						800,000	800,000	0.16%
TOTAL*	\$50,919,677,900	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000	0.00%

*Including budget areas not affected by transfers.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2013-14
 TRANSFER AMOUNT: \$800,000

S.B.O. LETTER: 3/13/14
 S.B.O. REQUEST: 2014-5
 ANALYST: Paul Holland

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 5/17/14	BALANCE AVAILABLE AS OF 5/17/14	GOV'S REC. 3/13/14	SENATE ACTION 5/28/14	HOUSE ACTION 5/21/14
FROM: SEC. 111. ONE-TIME BASIS ONLY						
Nursing home survey IT system	2,140,300	0	2,140,300	(1,100,000)	(800,000)	(800,000)
Funding source:						
State general fund/general purpose	2,140,300	0	2,140,300	(1,100,000)	(800,000)	(800,000)
TO: SEC. 105. OCCUPATIONAL REGULATION						
Bureau of fire services	12,031,800	6,187,167	5,844,633	1,100,000	800,000	800,000
Funding source:						
State general fund/general purpose	593,400	341,282	252,118	1,100,000	800,000	800,000

This legislative transfer would provide LARA with authorization in the Bureau of Fire Services (BFS) line item to develop an electronic plan review and permitting information technology (IT) system for use by various programs, including fire services, health services, and construction codes. This IT project is an extension of the ongoing development of a fully automated permitting and inspection IT system (viz. Accela software and database) within the Bureau of Construction Codes (BCC), and once implemented, is intended to facilitate electronic submissions and digital archiving of plan review materials. Funding to support the transfer is available from the one-time Nursing Home Survey IT System line item. Estimates for this project are substantially lower than originally anticipated (\$1.0 million rather than \$2.1 million), allowing for a portion of the funds to be transferred in support of the electronic plan review and permitting system. Subsequent to the SBO request and Senate action, the House worked with LARA to reduce the amount required to fund the development and implementation of the IT project which is proposed under this revised legislative transfer request.