

# DEQ Fiscal Year 2019 Budget Overview

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## Priorities

- Renew Michigan's Environment
- Address PFAS
- Update Cleanup Criteria



# Local Impact

CMI Success



Plainwell City Hall



Avastar Park, Walker

More to be Done



Sparta Foundry



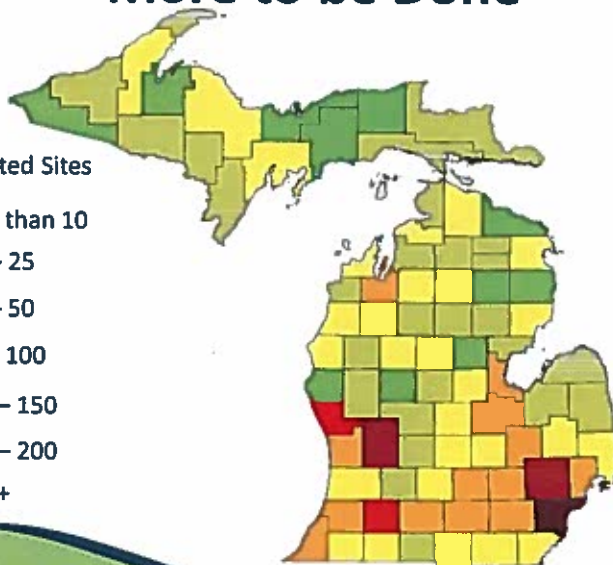
Rock-Tenn Paper Mill, Otsego



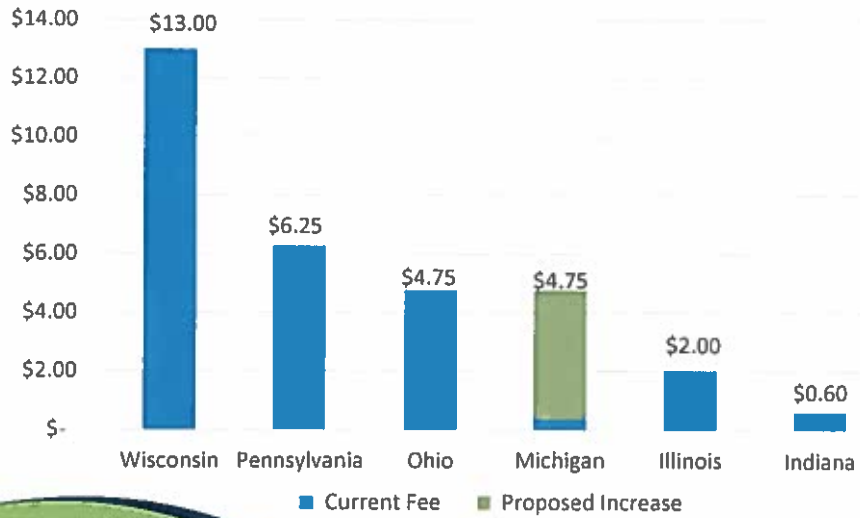
# More to be Done

Number of Contaminated Sites

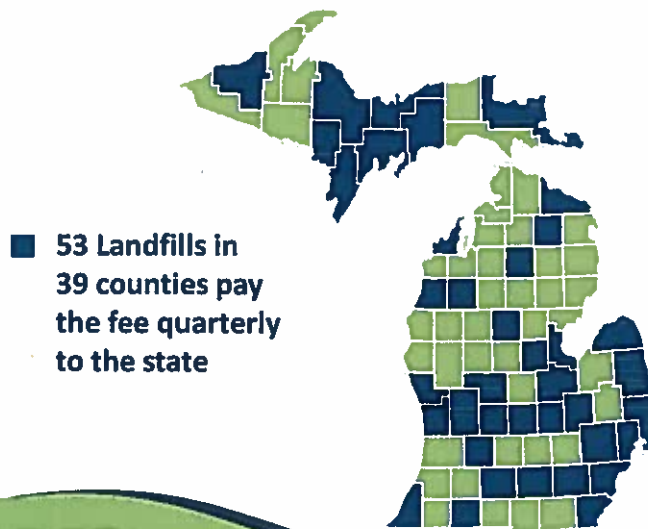
- Less than 10
- 10 – 25
- 26 – 50
- 51 – 100
- 101 – 150
- 151 – 200
- 200 +



## Regional Solid Waste Tipping Fees



## Where are the Affected Landfills?



## Rebuild Michigan's Water Infrastructure

- Stormwater, Asset Management, Wastewater (SAW Program)
  - \$450 million over 5 years
  - 560 + awards to local communities for asset management plans
  - Supported by bonds
  - Funds fully committed in 2018
  - \$62 million reduction in 2019 compared to 2018
- More to be done



## Rebuild Michigan's Water Infrastructure

- Proposal
  - Provide funding for asset management and infrastructure improvements
  - Increase fee to 500 + municipal and other drinking water systems providing water to over 1,000 residents
  - Begins in 2020 generating \$25 million and ramps up to \$110 million in 2024



## FY18 Flint Supplemental

| Settlement – Service Line Replacements           | Amount              |
|--|---------------------|
| Water Infrastructure Improvements for the Nation | \$40 million        |
| Children’s Health Insurance Program              | \$18 million        |
| <b>Total Federal</b>                             | <b>\$58 million</b> |
| State Settlement Obligation                      | \$29 million        |
| <b>Total Outstanding Obligation</b>              | <b>\$87 million</b> |



## Our Legacy Forward

