

## MEMORANDUM



**DATE:** July 14, 2016  
**TO:** Members of the House of Representatives  
**FROM:** Mary Ann Cleary, Director *MAC*  
**RE:** Flint Drinking Water Emergency Appropriations – UPDATED & REVISED

### **Background**

On January 5, 2016, Governor Snyder proclaimed a state of emergency within the City of Flint due to the leaching of lead into the city's water supply, posing a threat to public health and safety, especially elevated blood lead levels of children and pregnant women. The Legislature approved an extension of the state of emergency until April 14, 2016 via Senate Concurrent Resolution 23 of 2016, to coincide with the federal Presidential Emergency Declaration announced on January 16, 2016 and subsequently approved a further extension via Senate Concurrent Resolution 28 of 2016 until August 14, 2016 to coincide with an extension approved on March 25, 2016 of the Presidential Emergency Declaration.

The Legislature has enacted numerous appropriations recommended by the Governor to address this emergency, both as supplementals to and transfers within the FY 2015-16 budget and as part of the initial FY 2016-17 state budget. This memo summarizes all of the enacted appropriations related to the Flint drinking water emergency for both fiscal years, some of which are designated as work projects through FY 2017-18.

### **Enacted Appropriations for FY 2015-16 & FY 2016-17**

To date, the Legislature has passed multiple supplemental appropriations for FY 2015-16, totaling \$190.9 million Gross (\$156.3 million GF/GP), to multiple state departments for various purposes and programs related to the Flint drinking water emergency. In addition to these supplemental appropriations, the Legislature included \$41.3 million Gross (\$24.6 million GF/GP) for one-time appropriations within the enrolled budget for FY 2016-17 to support the continuation of spending on emergency response activities initiated during FY 2015-16. These appropriations are discussed in further detail below and within the appendices.

### **Reserve Fund**

Given the uncertainties inherent in budgeting for emergency response activities, several of these supplemental appropriations, specifically portions of those for the Departments of Education and Health & Human Services and within the School Aid budget, are anticipated to be sufficient only for partial-year expenditures during FY 2016-17. Accordingly, the Legislature appropriated \$14.1 million in federal funds allocated for emergency needs and designated as work projects to provide for children impacted by the Flint drinking water emergency, in addition to appropriating \$18.9 million GF/GP to be deposited into the newly created Drinking Water Emergency Reserve Fund, which would be available via transfer or supplemental for future needs.

### **Medicaid Waiver**

The Legislature transferred \$4.5 million of available GF/GP within the Health and Human Services budget for FY 2015-16 in order to support a new federal Medicaid waiver targeted to populations residing within the City of Flint exposed to leaded drinking water, specifically expanding Medicaid eligibility for children (up to age 20) and pregnant women served by the Flint water system since April 2014 to include incomes of up to 400% of the federal poverty level and provides these persons with

targeted case management services. This GF/GP transfer qualified the state for federal matching funds of \$16.4 million, which are not included in the amounts described below. State funds and federal matching funds are anticipated to be expended pursuant to the waiver during FY 2016-17. However, the amounts required are still uncertain and are also excluded from the amounts described below.

### **Emergency Operations**

The \$3.9 million fund balance of the Disaster and Emergency Contingency Fund (DECF) is being expended under statutory and boilerplate authorization to support the operations of the State Emergency Operations Center (SEOC) and Joint Information Center (JIC), including overtime and incidental expenses for the Flint Water Response Team. The SEOC and JIC are staffed by personnel from the Michigan State Police and multiple state agencies as well as the Federal Emergency Management Agency (FEMA) and other organizations performing and coordinating emergency response and recovery activities and protocols.

To date, FEMA has expended a total of \$12.6 million on water filters, filter cartridges, and bottled water, of which the state's share is 25.0%, or \$3.2 million from the DECF, with the remaining 75.0% supported with federal funds not appropriated through the state budget and excluded from the amounts described below. As the fund balance is nearing exhaustion, \$10.0 million GF/GP is anticipated to be appropriated to the DECF via supplemental, excluded from the amounts described below, in part to continue supporting the emergency operations related to the Flint drinking water emergency.

### **Appendices**

Appendix A summarizes the \$240.6 million Gross (\$185.4 million GF/GP) in total enacted appropriations for FYs 2015-16 and 2016-17 by expenditure category, state department, and fund source, while appendices B and C provide more detailed descriptions of supplemental appropriations for FY 2015-16 and one-time appropriations for FY 2016-17, respectively, related to the Flint drinking water emergency included within the recently enacted Omnibus and School Aid budgets. The purposes detailed for these appropriations and described within the appendices are as anticipated and intended by the Legislature, yet are not generally and legally binding and may, in actuality, be expended for divergent or alternate purposes as unforeseen circumstances necessitate.

### **Summary of Flint Drinking Water Emergency Appropriations**

The following lists are intended to offer a brief qualitative description of the enacted appropriations for the Flint drinking water emergency and are not comprehensive or definitive; the amounts appropriated by expenditure category, state department, and fund source are exhibited by appendix A.

### **Expenditure Categories**

- Physical, Social, and Educational Well-Being: assess and abate residential lead hazards; test and treat children for high blood lead levels; expand child care, development, and education services
- Safe Drinking Water: purchase water filters, cartridges, and bottles; sample and test drinking water; inspect and replace plumbing fixtures and lead service lines; reconnect to fmr. Detroit water system
- Food and Nutrition: provide access to fresh fruits and vegetables, food bank resources, nutritional services and assistance; inspect food establishments
- Water Bill Relief: reimbursement to City of Flint for partial credits against customers' water bills
- Reserves: reservation of federal funds and state General Fund for future Flint-related needs
- Emergency Response Operations: operations of the SEOC and JIC, including the Flint Water Response Team and Flint Water Interagency Coordinating Committee
- Other: legal services provided by the Attorney General and the management office for 'Mission Flint'

## **State Departments**

- Attorney General: legal services related to the Flint drinking water emergency
- Education: expand childcare services, provide access to fresh fruits and vegetables, support wraparound services and school nurses
- Environmental Quality: reconnect to former Detroit water system, replace lead service lines, test water quality, support water system needs and the Flint Water Response Team
- Health and Human Services: purchase water filters, cartridges, and bottles; abate residential lead hazards; provide healthcare and nutritional services for children exposed to leaded water
- Licensing and Regulatory Affairs: inspect and replace plumbing fixtures in schools, hospitals, etc.
- Military and Veteran Affairs: activation of National Guard
- Natural Resources: summer youth employment program
- School Aid: expand developmental, early intervention, and preschool testing and services; employ additional school nurses and social workers
- State Police: emergency response operations; purchase water filters, cartridges, and bottles
- Technology, Management, and Budget: administer the Drinking Water Emergency Reserve Fund
- Treasury: reimbursement of partial credits on customers' water bills, management of 'Mission Flint'

## **Fund Sources**

- Federal: Child Care and Development Fund, Maternal and Child Health Block Grant, Medicaid, Supplemental Nutrition Assistance Program, Temporary Assistance for Needy Families, and Women, Infants, and Children
- State Restricted: Construction Code Fund, Disaster and Emergency Contingency Fund, Healthy Michigan Fund, Lawsuit Settlement Proceeds Fund, DEQ Settlement Funds, Drinking Water Emergency Reserve Fund
- State GF/GP: the state's primary operating fund; portion of the state's General Fund that does not include restricted revenue

## **Further Information**

The information in this memo was compiled by Paul B.A. Holland, Senior Fiscal Analyst. Please contact HFA with any further questions about the information presented within this memo or appropriations related to the Flint drinking water emergency.

## Appendix A

### Enacted Appropriations Related to the Flint Drinking Water Emergency

	FY 2015-16	FY 2016-17	TWO-YEAR TOTAL
<b>Appropriations by Category</b>			
Physical, Social, & Educational Well-Being	\$42,202,800	\$28,360,300	\$70,563,100
Safe Drinking Water	59,999,300	5,400,100	65,399,400
Food and Nutrition	12,387,000	4,970,500	17,357,500
Water Bill Relief	42,750,000	0	42,750,000
Emergency Response Operations	6,221,100	0	6,221,100
Reserves	33,000,000	0	33,000,000
Other	2,680,000	2,600,100	5,280,100
<b>TOTAL</b>	<b>\$199,240,200</b>	<b>\$41,331,000</b>	<b>\$240,571,200</b>
<b>Appropriations by Department</b>			
Attorney General	\$1,300,000	\$2,600,000	\$3,900,000
Education	28,285,000	8,050,100	36,335,100
Environmental Quality	46,436,500	5,400,100	51,836,600
Health & Human Services	36,567,600	15,138,100	51,705,700
Licensing & Regulatory Affairs	2,200,000	0	2,200,000
Military & Veterans Affairs	2,000,000	0	2,000,000
Natural Resources	250,000	0	250,000
School Aid	9,200,000	10,142,600	19,342,600
State Police	9,971,100	0	9,971,100
Technology, Management, & Budget	18,900,000	0	18,900,000
Treasury	44,130,000	100	44,130,100
<b>TOTAL</b>	<b>\$199,240,200</b>	<b>\$41,331,000</b>	<b>\$240,571,200</b>
<b>Appropriations by Fund Source</b>			
Federal	\$28,545,000	\$13,620,000	\$42,165,000
State Restricted	9,923,100	3,074,300	12,997,400
State GF/GP	160,772,100	24,636,700	185,408,800
<b>TOTAL</b>	<b>\$199,240,200</b>	<b>\$41,331,000</b>	<b>\$240,571,200</b>

NOTES: 1) Portions of the appropriations for the Departments of Education and Health & Human Services and the School Aid budget are expected to be sufficient only for partial-year expenditures and are anticipated to be supplemented with appropriated federal and state reserves. 2) The table includes \$4.5 million from the state's General Fund, but excludes the federal matching funds transferred via LTR 2016-5 pursuant to the federal Medicaid waiver, in addition to excluding both federal funds and revenue from the state's General Fund anticipated to be expended pursuant to the Medicaid waiver during FY 2016-17. 3) The table excludes federal matching funds expended by FEMA (not appropriated through the state budget) for the purchase and distribution of water filters, filter cartridges, and bottled water to the residents of Flint pursuant to the Presidential Emergency Declaration issued on 1/16/16 and extended through 8/14/16. 4) The table excludes \$10.0 million GF/GP appropriated to the Disaster and Emergency Contingency Fund via supplemental, in part to support emergency operations related to the Flint water emergency undertaken by the Michigan State Police.

## Appendix B

<b><u>FY 2015-16 Supplemental Appropriation Items</u></b>		<b>Enacted Appropriation</b>
<b>1. Attorney General</b>		<b>Gross \$1,300,000</b>
Spending authorization for legal services related to the Flint drinking water declaration of emergency provided by the Department of Attorney General. (2016 PA 268)		Restricted \$1,300,000
<b>2. Education (Department)</b>		<b>Gross \$28,285,000</b>
Spending authorization for:		Federal 19,600,000
<ul style="list-style-type: none"> <li>• \$320,000 GF/GP for partial-year costs to hire nine additional nurses for the Flint School District. (2016 PA 3)</li> <li>• \$2.4 million GF/GP for the Genesee Intermediate School District to hire two Early On service coordinators, a psychologist, and a health professional to coordinate wraparound services; provide nutritional resources; coordinate communication for parents, educators, and the community; and monitor children from age 0 to 3 for symptoms of potential lead exposure. (2016 PA 3)</li> <li>• \$8.0 million to subsidize partial-year half-day child care services for 0-3 children in Flint households making less than 300% of the federal poverty level. (2016 PA 268)</li> <li>• \$100,000 for information to childcare providers on identification and intervention services for children demonstrating developmental delays. (2016 PA 268)</li> <li>• \$9.5 million (\$6.0 million GF/GP) to expand provisions for reimbursement, vouchers, and/or delivery of programs providing fruits and vegetables to children and families. (2016 PA 268)</li> <li>• \$8.0 million federal funds reserved for future childcare services for children impacted by the Flint drinking water emergency, designated as a work project through FY 2017-18. (2016 PA 268)</li> </ul>		GF/GP \$8,685,000
<b>3. Environmental Quality</b>		FTE 6.0
Spending and staff authorization for:		<b>Gross \$46,436,500</b>
<ul style="list-style-type: none"> <li>• \$6.0 million (\$5.0 million GF/GP) to the City of Flint emergency water services to reconnect the city's water supply to the Detroit Water and Sewerage Department through June 2016. (2015 PA 143)</li> <li>• \$300,000 GF/GP for two additional employees to perform home and school drinking water inspections throughout the Flint water supply reconnection process. (2015 PA 143)</li> <li>• \$1.0 million GF/GP for the physical, chemical, and microbiological testing of drinking water samples collected during the Flint water supply reconnection process. (2015 PA 143)</li> <li>• \$3.0 million GF/GP to the City of Flint to aid utility issues, including the loss of revenue from unpaid water bills. (2016 PA 3)</li> <li>• \$2.0 million GF/GP to the City of Flint for additional water system needs including new system infrastructure. (2016 PA 3)</li> <li>• \$500,000 GF/GP to outside experts to conduct a study on the integrity of the Flint water system infrastructure. (2016 PA 3)</li> <li>• \$250,000 GF/GP to cover additional DEQ lab and testing costs. (2016 PA 3)</li> <li>• \$36,500 GF/GP to the City of Flint for the maintenance of additional corrosion control procedures for one year. (2016 PA 3)</li> <li>• \$25.0 million GF/GP for a grant awarded to the City of Flint for the replacement of lead service lines for high-risk, high-hazard homes in Flint. (2016 PA 268)</li> <li>• \$4.5 million GF/GP for expenses related to the declaration of emergency which may include Flint water system needs or Flint Water Response Team efforts. (2016 PA 268)</li> <li>• \$3.9 million GF/GP to the Great Lakes Water Authority (fmr. Detroit Sewer and Water Department) for service from July 2016 through September 2016. (2016 PA 268)</li> </ul>		Restricted 1,000,000 GF/GP \$45,436,500

**4. Health and Human Services**

Spending authorization for:

<b>Gross</b>	<b>\$36,567,600</b>
Federal	8,945,000
Restricted	3,552,000
GF/GP	\$24,070,600

- \$1.0 million for the purchase of water filters to be distributed to Flint residents in partnership with the Genesee County Community Action Resource Department. (2015 PA 143)
- \$850,000 GF/GP for state and local services provided to residents of Flint and Genesee County, including screening for abnormal blood lead levels, lead hazard identification, coordination of follow-up care for children identified with elevated blood lead levels, surveillance of those children, and related outreach and education. (2015 PA 143)
- \$4.6 million GF/GP for emergency supply purchases of bottled water, water mounts, water filters, and replacement filter cartridges (every 2 weeks) for all households and businesses within the City of Flint; this funding will serve as required match to anticipated federal funds. (2016 PA 3)
- \$200,000 GF/GP to Genesee County Health Department for inspections of food service establishments for water sampling and safety. (2016 PA 3)
- \$275,000 GF/GP for outside expert assessment of potential linkages with recent local cases of Legionnaire’s Disease and possibly other physical or behavioral health conditions. (2016 PA 3)
- \$145,000 for partial-year costs of two epidemiologists to analyze blood lead levels based on Flint zip codes, to inform investigations and decisions about appropriate next steps in collaboration with Genesee County Health Department. (2016 PA 3)
- \$1.5 million for lead abatement of homes; field operations costs for lead hazard remediation for about 100 homes within the City of Flint (estimated expenses of \$15,000 per home), including the costs of contractual staff and field consultants. (2016 PA 3)
- \$90,000 for lead investigations in 100 homes, evaluating paint, soil, and dust for lead content, to assist in developing appropriate lead hazard remediation plan. (2016 PA 3)
- \$570,000 (\$500,000 GF/GP) for partial-year costs for increased nurse care management services; provide testing and follow up with families including nutrition counseling and any needed services. (2016 PA 3)
- \$1.2 million (\$1.0 million GF/GP) for partial-year costs for community and nutritional education, supporting contractual staff to work with Genesee County Health Department on a detailed education plan; providing educational and outreach services, including directing families to healthy food, faucets, and follow-up care; and additional support for nutritional support and food banks. (2016 PA 3)
- \$1.6 million GF/GP for increased support for school children in Flint through two child and adolescent health centers providing medical and related support services and the Genesee Children’s Healthcare Access Program to aid children in receiving timely and essential primary medical care and through the Pathways to Potential program to support connecting Flint residents with the services and benefits needed. (2016 PA 3)
- \$1.0 million (\$927,000 GF.GP) for supplemental nutrition services through the WIC program, bringing WIC staff into schools and health centers, expanding this emergency program to serve children through age 10; also provides funding for one lactation consultant to Genesee County Health Department to support breastfeeding education and protect children from lead exposure. (2016 PA 3)
- \$3.9 million (\$1.3 million GF/GP) for behavioral health care for children with high blood lead levels through local community mental health, including additional behavioral health and developmental services and care coordination between schools, county and local agencies, mental health providers, health providers, and case management for children and families. (2016 PA 3)
- \$500,000 GF/GP for behavioral health crisis and trauma screening and counseling provided by local community mental health within the City of Flint. (2016 PA 3)
- \$3.0 million GF/GP for contract with Wayne State University to assess linkage between Legionella and lead-contaminated drinking water. (2016 PA 268)
- \$1.5 million GF/GP for cognitive behavioral therapy and outreach for children through community mental health agencies including case management. (2016 PA 268)
- \$1.3 million GF/GP for various nutritional programs. (2016 PA 268)
- \$1.3 million GF/GP for a statewide childhood lead poisoning prevention program.
- \$500,000 GF/GP for child and adolescent health center funding. (2016 PA 268)
- \$500,000 GF/GP for interpretation services for the deaf and hard of hearing and bilingual support for Arabic and Spanish speakers. (2016 PA 268)

**FY 2015-16 Supplemental Appropriation Items**

**Enacted  
Appropriation**

- \$430,000 GF/GP for mobile food bank and additional food bank resources for nutrition services to mitigate lead exposure. (2016 PA 268)
- \$260,000 GF/GP for evidence-based home visiting programs to promote parenting skills and identify developmental delays in children. (2016 PA 268)
- \$6.1 million TANF funds reserved for future services for children impacted by the Flint drinking water emergency, designated as a work project through FY 2017-18. (2016 PA 268)
- Boilerplate requires DHHS to compensate licensed private child welfare agencies under contract to provide foster care, independent living, and residential treatment services in the water catchment area within Flint for the increased level of required care and supervision mandated by the department between 1/11/16 and 5/31/16 via a \$321,000 lump-sum payment. (2016 PA 268)
- Additionally, \$4.5 million GF/GP was transferred under LTR 2016-5 pursuant to a federal Medicaid waiver targeted to populations residing within the City of Flint exposed to leaded drinking water, specifically expanding Medicaid eligibility for children (up to age 20) and pregnant women served by the Flint water system since April 2014 to include incomes of up to 400% of the federal poverty level and provides these persons with targeted case management services.

**5. Licensing and Regulatory Affairs**

Spending authorization for:

<b>Gross</b>	<b>\$2,200,000</b>
Restricted	200,000
GF/GP	\$2,000,000

- \$200,000 for statutorily-required inspections of plumbing fixtures and systems installed in educational and health facilities located within the City of Flint performed by employees of the Bureau of Construction Codes. (2015 PA 143)
- \$2,000,000 GF/GP for the replacement of plumbing fixtures that fail to meet lead standards and are installed in public, parochial, and charter schools; child care centers and homes; adult foster care centers; hospitals; nursing homes; surgical centers; and dialysis centers located within the City of Flint. (2016 PA 3)

**6. Military and Veteran Affairs**

Spending authorization for National Guard operations for three months, including the salaries, lodging, meals, and travel expenses for thirty-five National Guard members activated to state active duty. (2016 PA 3)

<b>Gross</b>	<b>\$2,000,000</b>
GF/GP	\$2,000,000

**7. Natural Resources**

Spending authorization for a seasonal employment program for youth to provide services for those affected by the Flint drinking water emergency, including distribution of bottled water and filters. (2016 PA 268)

<b>Gross</b>	<b>\$250,000</b>
GF/GP	\$250,000

**8. State Police**

Spending authorization for:

<b>Gross</b>	<b>\$9,971,100</b>
Restricted	3,871,100
GF/GP	\$6,100,000

- \$100,000 for the operations of the Flint Water Interagency Coordinating Committee created by Executive Order 2016-1. (2016 PA 3)
- \$6.0 million GF/GP for the purchase and distribution of water filters, filter cartridges, and bottled water in addition to other related expenses; money for similar purposes was appropriated to the Department of Health and Human Services (\$1.0 million GF/GP for water filters under 2015 PA 143 and \$4.6 million GF/GP for bottled water and water filters under 2016 PA 3), which continues to be expended to qualify for federal matching funds (25.0% state / 75.0% federal) provided via the Federal Emergency Management Agency through August 14, 2016, at which time the state is anticipated to become responsible for supporting all expenses of purchasing and distributing water filters and cartridges. (2016 PA 268)
- Additionally, the \$3.9 million fund balance of the Disaster and Emergency Contingency Fund (DECF) is authorized under existing FY 2015-16 boilerplate for expenditure to support the operations of the State Emergency Operations Center (SEOC) and Joint Information Center (JIC), including overtime and incidental expenses for the Flint Water Response Team. The SEOC and JIC are staffed by personnel from the MSP and multiple state agencies as well as FEMA and other organizations performing and coordinating emergency response and recovery activities and protocols.

**FY 2015-16 Supplemental Appropriation Items**

**Enacted  
Appropriation**

**9. Technology, Management, and Budget**

**Gross \$18,900,000**  
GF/GP \$18,900,000

Appropriates GF/GP to the Drinking Water Emergency Reserve Fund, which could only be expended upon appropriation or legislative transfer and would remain within the Fund at the close of the fiscal year. (2016 PA 268)

**10. Treasury**

**Gross \$44,130,000**  
GF/GP \$44,130,000

Spending authorization for:

- \$30.0 million GF/GP for reimbursement of the City of Flint's Water Enterprise Fund in an amount equal to credits posted to customers' accounts (65% and 20% of the amounts billed to residential and commercial customers, respectively, for water from the billing period containing April 30, 2014 to the end of the billing period containing the date upon which the declaration of disaster under SCR 23, which extended the original declaration of emergency for the City of Flint through April 14, 2016, or a succeeding resolution, expires) and subject to multiple legislative stipulations and limitations. (2016 PA 24)
- \$12.8 million for reimbursement of the City of Flint's Water Enterprise Fund for credits to equal to 65.0% for residential customers and 20.0% for other customers of the amount billed for water, beginning with the billing period containing April 30, 2014 through the billing period containing the date upon which the declaration of emergency expires; unexpended funds would lapse to the General Fund after December 31, 2016. This spending authorization is in addition to the \$30.0 million appropriated by 2016 PA 24 for similar reimbursements, the entire balance of which has been encumbered and the unexpended balance of which lapses to the General Fund after September 30, 2016. (2016 PA 268)
- \$1.4 million for expenses incurred by the program management office of Mission Flint and other purposes related to the Flint drinking water emergency. (2016 PA 268)

**11. School Aid**

**Gross \$9,200,000**  
GF/GP \$9,200,000

Spending authorization for the Genesee Intermediate School District to conduct universal Early On testing to identify and provide Early On services, provide early intervention services, and provide summer Great Start Readiness preschool programs to children less than five years of age and residing the City of Flint with potential developmental delays due to lead exposure. (2016 PA 249)



## Appendix C

<b><u>FY 2016-17 One-Time Appropriation Items</u></b>	<b><u>Enacted Appropriation</u></b>
<p><b>1. Attorney General</b>            Spending authorization for legal services related to the Flint drinking water declaration of emergency provided by the Department of Attorney General.</p>	<p><b>Gross</b>      <b>\$2,600,000</b>            Restricted      \$2,600,000</p>
<p><b>2. Education (Department)</b>            Spending authorization to subsidize partial-year half-day child care services for 0-3 children in Flint households making less than 300% of the federal poverty level and offer relevant information to childcare providers. Additional funding potentially available via the FY 2015-16 work project of federal funds or a transfer from the Drinking Water Emergency Reserve Fund into the placeholder appropriation.</p>	<p><b>Gross</b>      <b>\$8,050,100</b>            Federal      8,050,000            Restricted      100</p>
<p><b>3. Environmental Quality</b>            Spending authorization for:</p> <ul style="list-style-type: none"> <li>• \$1.5 million GF/GP for staff, laboratory, and contract expenses for corrosion control activities and water quality testing and monitoring in high-risk locations.</li> <li>• \$3.9 million GF/GP for service payments for water connection to Great Lakes Water Authority from October 2016 through December 2016.</li> </ul> <p>Additional funding potentially available via a transfer from the Drinking Water Emergency Reserve Fund into the placeholder appropriation.</p>	<p><b>Gross</b>      <b>\$5,400,100</b>            Restricted      100            GF/GP      \$5,400,000</p>
<p><b>4. Health and Human Services</b>            Spending authorization for:</p> <ul style="list-style-type: none"> <li>• \$6.9 million (\$5.0 million GF/GP) for behavioral health care for children with elevated blood lead levels.</li> <li>• \$4.8 million (\$1.3 million GF/GP) for nutritional assistance, education, resources, and services.</li> <li>• \$2.3 million (\$1.9 million GF/GP) for analysis, assessment, evaluation, investigation, mitigation, outreach, and education services related to lead exposure and hazards.</li> <li>• \$1.1 million (\$950,000 GF/GP) for primary medical and support services for children and adolescents.</li> </ul> <p>Additional funding potentially available via the FY 2015-16 work project of federal funds or a transfer from the Drinking Water Emergency Reserve Fund into the placeholder appropriation.</p>	<p><b>Gross</b>      <b>\$15,138,100</b>            Federal      5,570,000            Restricted      473,900            GF/GP      \$9,094,200</p>
<p><b>5. Treasury</b>            Funding potentially available via a transfer from the Drinking Water Emergency Reserve Fund into the placeholder appropriation.</p>	<p><b>Gross</b>      <b>\$100</b>            Restricted      100</p>
<p><b>6. School Aid</b>            Spending authorization for:</p> <ul style="list-style-type: none"> <li>• \$6.2 million GF/GP for partial-year for the Genesee Intermediate School District to conduct universal Early On testing to identify and provide Early On services to children less than four years of age with potential developmental delays due to lead exposure.</li> <li>• \$1.5 million GF/GP for partial-year expansion of eligibility for Great Start Readiness Program.</li> <li>• \$1.3 million GF/GP for partial-year employment of school nurses and social workers.</li> <li>• \$1.2 million GF/GP for partial-year Early On, early literacy, and nutritional services for children in Flint.</li> </ul> <p>Additional funding potentially available via a transfer from the Drinking Water Emergency Reserve Fund into the placeholder appropriation.</p>	<p><b>Gross</b>      <b>\$10,142,600</b>            Restricted      100            GF/GP      \$10,142,500</p>