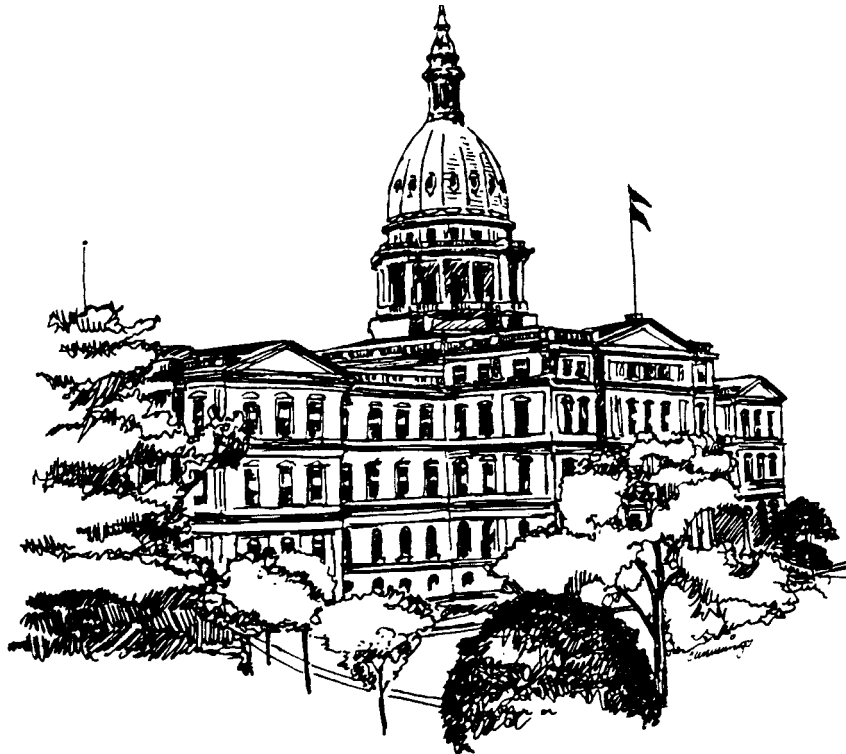




Mitchell E. Bean, Director

**FY 2000-2001 APPROPRIATIONS REPORT
FAMILY INDEPENDENCE AGENCY
Public Act 294 OF 2000**



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INTRODUCTION

The Family Independence Agency (FIA) budget for FY 2000-2001 is contained in P.A. 294 of 2000 (Enrolled House Bill 5277).

This report describes legislative action regarding the Family Independence Agency budget appropriations act. It begins with a brief overview which highlights the major features of the FY 2000-2001 budget. The overview is followed by a section which summarizes major budget changes from the prior year. Economic issues and vetoes are then addressed. The report concludes with detailed descriptions of all budget decisions, including legislative action taken on boilerplate items.

Unless otherwise noted, all changes in this report are from the FY 1999-2000 Year-to-Date appropriation for the Family Independence Agency which are based on the appropriations made as of October 1, 1999.

In signing Enrolled House Bill 5277 into law on July 14, 2000, **the Governor vetoed seven boilerplate sections (407, 411, 522, 629, 639, 641, 649)**, described in some detail on page 13 of this document.

Copies of the Governor's message and Public Act 294 of 2000 (Enrolled House Bill 5277) are contained in the appendix to the document.

HB 5277

Introduced 02/03/2000	Passed House 04/13/2000	Passed Senate 05/25/2000	Enrolled 06/21/2000	Enacted 07/17/2000
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FAMILY INDEPENDENCE AGENCY PUBLIC ACT 294 OF 2000

House Fiscal Agency Analysts: Myron Freeman, Erin Black

	FY 1999-00 YEAR-TO-DATE APPROPRIATIONS (as of 08/31/00)	FY 2000-01 ENACTED APPROPRIATION	FY 2000-01 ENACTED CHANGE FROM FY 1999-00	
			AMOUNT	PERCENT
FTE POSITIONS	13,228.3	13,505.6	277.3	2.1
GROSS	\$3,828,962,900	\$3,591,822,500	(\$237,140,400)	(6.2)
IDG/IDT	150,000	765,000	615,000	410.0
ADJUSTED GROSS	\$3,828,812,900	\$3,591,057,500	(\$237,755,400)	(6.2)
FEDERAL	2,468,470,800	2,204,258,650	(264,212,150)	(10.7)
LOCAL	67,562,800	110,646,200	43,083,400	63.8
PRIVATE	7,858,100	8,513,950	655,850	8.3
OTHER	115,633,300	50,641,200	(64,992,100)	(56.2)
GF/GP	\$1,169,287,900	\$1,216,997,500	47,709,600	4.1

OVERVIEW - FAMILY INDEPENDENCE AGENCY

The FY 2000-01 Family Independence Agency (FIA) budget reflects a decrease in Gross appropriations from FY 1999-2000 Year-to-Date (YTD) authority (including supplemental SB 968, 2000 PA 291) of \$237.1 million (6.2%), but an increase of \$47.7 million in General Fund/General Purpose (GF/GP) funding (4.1%). The overall decrease reflects \$166.8 million in reduced federal food stamp authority based on projected caseload levels. In addition, savings from reduced caseloads for the Family Independence Program (\$63.3 million) and from slowing caseload growth for Day Care Services (\$106.0 million) also contributed to lower federal appropriations.

Conversely, the GF/GP increase can be attributed to increases in a variety of state-funded programs including: a) \$20.1 million in GF/GP (\$56.0 million Gross) for data processing initiatives; b) \$20.9 million in GF/GP (\$47.3 million Gross) for foster care and adoption subsidies caseload adjustments and rate increases; and c) \$8.0 million in GF/GP to eliminate the department-wide lapse revenue source. In addition, further clarification of federal regulations regarding the use of Temporary Assistance to Needy Families (TANF) funding required the allocation of \$16.3 million GF/GP to replace TANF funding and to meet Maintenance of Effort (MOE) requirements; \$25.6 million in GF/GP authorization was added to offset an anticipated reduction in Child Support Collection source funding.

Other major initiatives or funding changes include: a) \$27.0 million of additional TANF funding to finance the refundable portion of the Homestead Tax Credit for families below 200% of the federal poverty level; b) \$5.0 million TANF increase in Family Preservation and Prevention Services to implement an intensive in-home family reunification services program; c) \$2.6 million of federal funding added in Domestic Violence Prevention and Treatment to expand services; d) \$3.0 million in TANF added to

provide a cost-of-living grant increase for targeted Family Independence Program deferred cases where the parent cannot work due to disability, age, or other crisis; e) \$5.0 million in TANF added to increase the grant amount for Kinship Care cases (where care of children is being provided by an extended family member); and f) \$3.4 million of additional federal dollars resulting from an increased federal Medicaid assistance percentage (FMAP) rate. In addition, the budget reflects a reversal of the Wayne County Block Grant approved last year due to the fact that Wayne County has not elected to become a County Juvenile Agency. The funding is transferred back to original line items and all of the FTEs previously removed are restored.

The Legislature adopted a number of changes that were not included in the Executive recommendation. These include: a) \$2.0 million in TANF, of the \$5.0 million referenced above, added to further increase the grant amount for Kinship Care cases; b) \$3.9 million in TANF added to increase the annual clothing allowance to \$75 per child; c) maintenance of \$9.2 million (TANF) in Day Care Services to establish a quality care accessibility pool; d) \$16.7 million in TANF added to increase rates for child day care providers serving children 0 - 2 ½ years of age; e) \$16.0 million in TANF added to create a before- or after-school program; f) \$5.1 million in TANF added to expand the current child day care services eligibility scale; g) \$1.3 million in TANF added to initiate a TEACH pilot program; h) \$15.0 million Gross added to create a Transitional Work Support program (transitional medical coverage program); i) \$3.0 million in TANF added to increase the homeless shelter per diem rate; j) \$3.3 million in federal funding added for increase to Community Action Agencies; and k) \$440,400 Gross (\$320,100 GF/GP) added for six child protective worker positions. Items f) and g) were subsequently vetoed by the Governor.

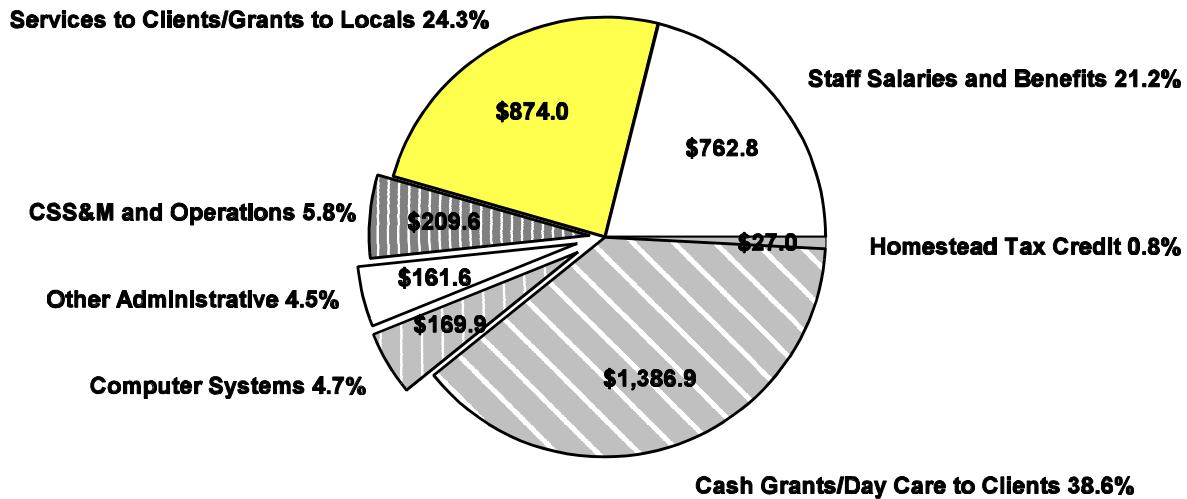
The following graph depicts the composition of the \$3.6 billion FY 2000-01 budget. Nearly 39% of the funding is allocated for day care services and cash grants including Family Independence Program grants, SSI State Supplementation and State Disability Assistance payments, and Low-income Energy Assistance Program and Food Stamp Program assistance.

Services delivered to clients directly through FIA and local agencies make up another 24.3%. Services include foster care, adoption subsidies, family preservation and prevention programs, Youth in Transition, Domestic Violence Prevention and Treatment, Teenage Parent

Counseling, Transitional Work Support, juvenile justice programs, emergency relief, and employment and training programs.

Staffing-related costs comprise 21.2% of the budget. Contracts, supplies, materials, and operations constitute another 5.8%. Computer projects (including child support systems, the Client Services System, and Department of Management and Budget computer services) account for 4.7% of the budget, and other administration costs (rent, child support incentive payments, and funding for commissions) comprise the remaining 4.5%.

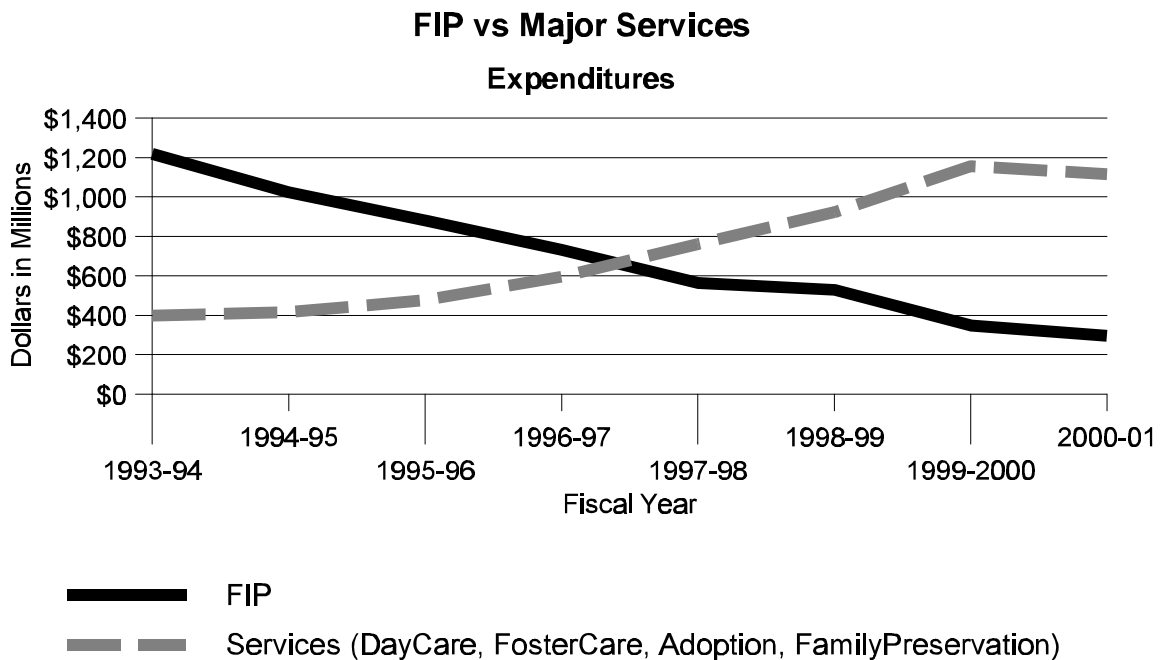
**Distribution of Family Independence Agency FY 2000-01 Budget
Gross Appropriations (Millions of Dollars)**



Gross Appropriations = \$3,591,822,500

The following graph illustrates recent funding trends for the Family Independence Program (FIP) and the four largest services programs administered by the FIA: child day care, foster care, adoption subsidies and support services, and family preservation and prevention services. The trend since FY 1993-94 has been a sharp decline in FIP spending as the caseload decreased from 223,600 to an estimated level of 63,400 in FY 2000-01. Expenditures in FY 1993-94 were \$1,218 million compared with a projected expenditure level in FY 2000-01 of \$298 million.

Spending on major services has increased from \$389 million in FY 1993-94 to an estimated \$1,115 million in FY 2000-01. Day care expenditures have risen as families have moved off FIP; foster care and adoption subsidy expenditures reflect a significant increase in caseload spending; and an expansion of programs has led to increased spending in family preservation services.



*NOTE: FYs 1993-94 through 1998-99 show Expenditures;
FY 1999-2000 and FY 2000-01 show YTD Appropriations as of 8/31/00.*

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>1. Family Independence Program (FIP) Caseload Decline</p> <p>Family Independence Program funding of \$297.5 million Gross, (\$109.1 million GF/GP) is 14.7% lower than the FY 1999-2000 level of \$349.0 million Gross, (\$212.1 million GF/GP). The decline in the FY 2000-01 appropriated level is due to a lower average projected caseload of 63,400 — down 14,900 cases from the FY 1999-2000 budgeted level of 78,300 cases. The lower average caseload, however, is offset to a lesser extent by a higher projected monthly cost per case of \$375 — up \$15 from the FY 1999-2000 budgeted level of \$360 per month.</p> <p>The decline in caseload is due to a continued emphasis on client participation in Work First which has led to increased earned income for participants; this, in turn, has led to lower caseloads. The increase in cost per case is driven by the realization that families which remain on FIP are generally those that are much more difficult to serve (i.e. those requiring many services) and, accordingly, their grant is not reduced as quickly due to earned income — which results in a greater per-case amount.</p>	0.0	\$0	(\$63,256,800)
<p>2. Family Independence Program Grant and Voucher Increase</p> <p>The enacted budget provides \$11.8 million to increase grants to certain FIP recipients and clothing vouchers to all recipients. Temporary Assistance to Needy Families funding in the amount of \$5.0 million is added to increase the grant amount for Kinship Care cases (cases where care of children is being provided by an extended family member). Presently, the benefit level for a two-child Kinship Care case is approximately \$200 per month; this action would raise the level to approximately \$270 per month.</p> <p>Three million dollars in TANF is added for a 3.0% cost-of-living increase to selected deferred Family Independence Program cases. Deferred cases include cases where care is being provided by extended family (Kinship Care) or where the parent cannot work due to disability, age, or other crisis.</p> <p>Finally, Temporary Assistance to Needy Families funding, in the amount of \$3.9 million, is added to increase the annual clothing allowance from \$50 to \$75 per child.</p>	0.0	\$0	\$11,810,000

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>3. Family Independence Program Funding Shift In the enacted budget, \$103.0 million GF/GP from the FIP line is replaced with \$103.0 million in TANF from the Day Care Services line. This allows the FIP account to have adequate authorization to spend the \$146.1 million in TANF funding (on reserve in Washington as of September 30, 1999) directly on assistance programs, consistent with federal guidelines.</p>	0.0	(\$103,000,000)	\$0
<p>4. Additional State Funding Required to Replace Lower Child Support Collections The enacted budget includes \$25.6 million in additional GF/GP funding to offset the anticipated reduction of Child Support Collection funding which is a revenue source supporting the Family Independence Program within the FIA budget. It is reduced due to: a) decreasing FIP caseloads; b) a decrease in the rate of collections growth per case; and c) a repeal of the Hold Harmless provision in The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) which originally guaranteed that FIA could retain a specific amount of collections.</p>	0.0	\$25,631,600	\$0
<p>5. Food Stamp Adjustment to Reflect Projected Caseload Federal funding is reduced by \$166.8 million in the area of food stamps benefits, consistent with projected spending levels. It is anticipated that the FY 2000-01 food stamp caseload will average 237,500 cases at a cost of \$152 per month compared to the FY 1999-2000 higher-budgeted level of 314,100 cases at a cost of \$159 per month. Note: much of the funding (78.0%) for this program was initially added in the FY 1999-2000 budget; this action in FY 2000-20001 adjusts the base funding level of this entitlement program to reflect anticipated costs.</p>	0.0	\$0	(\$166,781,200)

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>6. Day Care Services The enacted budget includes a net decrease of \$90.8 million TANF in Day Care Services authorization. The net decrease reflects: a) a projected slowing of caseload growth to an average annual caseload of 73,700 at an average monthly cost per case of \$525 — saving \$106.0 million in TANF; b) the maintenance of \$9.2 million of the \$33.0 million budgeted in FY 1999-2000 for the creation of a child day care accessibility grant pool; c) the addition of \$16.7 million in TANF to provide a rate increase for child day care providers caring for children 0 - 2 ½ years of age; d) the addition of \$5.1 million in TANF to expand the 30.0% reimbursement range of the current child day care services income eligibility scale to include families up to 200% of poverty; e) the addition of \$1.3 million in TANF to initiate a “TEACH” pilot program; and f) the addition of \$16.0 million in TANF to create a before- or after-school program. Items d) and e) were subsequently vetoed by the Governor.</p> <p>In addition, the budget reflects the shifting of \$103.0 million in GF/GP from FIP to Day Care Services and an equal amount of TANF from Day Care Services to FIP due to restricted use of the TANF balance from previous years specified in new federal regulations, as well as the shifting of \$15.0 million in GF/GP from Day Care Services to the new “Transitional Work Support” program with the addition of an equal amount of TANF to Day Care Services.</p>	0.0	\$88,000,000	(\$90,778,800)
<p>7. Adoption Subsidies Increase The enacted budget includes a \$17.3 million increase to cover projected growth in the adoption subsidy caseload and provide a 3.0% adoption subsidy rate increase for parents effective October 1, 2000; \$12.7 million Gross (\$5.1 million GF/GP) is provided to recognize a projected caseload increase from 17,600 cases in FY 1999-2000 to 19,260 cases in FY 2000-01; \$4.6 million Gross (\$1.8 million GF/GP) is added to fund a 3.0% rate increase.</p>	0.0	\$6,863,800	\$17,275,300

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>8. Foster Care Increase</p> <p>The enacted budget includes a \$29.0 million Gross (\$13.6 million GF/GP) increase to cover projected foster care caseload spending, to provide a foster care parent rate increase, and to provide a rate increase for child placing agencies and private residential treatment facilities. Added to recognize a projected caseload increase from 14,765 cases in FY 1999-2000 to 15,697 cases in FY 2000-01 is \$21.8 million Gross (\$10.2 million GF/GP). (Note: Caseload projection assumes no increase in Wayne County delinquency cases).</p> <p>Additional funding in the amount of \$2.2 million Gross (\$1.0 million GF/GP) provides a 3.0% rate increase to foster care parents for a full year; \$5.0 million Gross (\$2.4 million GF/GP) is allocated to provide a 3.0% rate increase for child placing agencies and private residential treatment facilities for 7 ½ months of the fiscal year. Lastly, the budget includes a \$1.0 million (\$500,000 GF/GP) increase for foster care parent recruitment.</p>	0.0	\$14,052,400	\$30,028,100
<p>9. Family Preservation and Prevention Services Increase</p> <p>The enacted budget includes a \$8.1 million Gross (\$7.8 million TANF) increase in family preservation and prevention services for new initiatives and expansion of programs. The increase includes: a) \$5.0 million in TANF to fund a family reunification program to provide intensive in-home services to families so that children placed outside the home could be returned earlier; b) \$500,000 in TANF to fund the “Child Well Being” program; c) \$2.0 million in TANF to increase the availability of services for the zero to three population; d) \$255,000 in TANF for Michigan Area Council of Boys & Girls Club of America for their after-school programs; and e) \$315,000 GF/GP for Child Advocacy Centers state-wide. Item d) was subsequently vetoed by the Governor.</p>	0.0	\$315,000	\$8,070,000

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>10. Increased Funding For Data Processing Initiatives</p> <p>The enacted budget includes significant additional funding to address various data processing requirements and initiatives; \$8.3 million Gross (\$3.4 GF/GP) is allocated for the continued development of the federally-mandated Electronic Benefit Transfer System to be used for the cash-out of food stamps; \$8.7 million Gross (\$3.4 million GF/GP) is provided to purchase equipment necessary to implement the new "finger imaging system" mandated under state statute 1999 PA 26. The purpose of the imaging system is to prevent individuals from illegally receiving cash assistance and food stamps under more than one name.</p> <p>An increase of \$29.1 million Gross (\$9.9 million GF/GP) is also included for final development of the federally-mandated Child Support Enforcement System (CSES). The plan calls for this system to be fully operational by September 30, 2001. Finally, \$9.9 million (\$3.4 million GF/GP) is added for the completion of the Child Support Distribution System, a federally-mandated system which will centralize child support collections and distribution throughout the state.</p>	0.0	\$20,056,400	\$56,018,700
<p>11. Increase Funding in State Emergency Relief</p> <p>The enacted budget includes an increase of \$3.6 million Gross in various programs within the State Emergency Relief line; \$3.0 million in TANF funding is added for a cost-of-living increase in the area of shelter grant contracts. Shelter grant contracts cover shelter and meal costs for homeless individuals and families. Under this action, the reimbursement rate to shelters would increase from \$10 per day to \$13 per day.</p> <p>Also provided is \$250,000 in TANF funding for expansion of the Food Bank Council transportation and delivery activities; \$100,000 GF/GP to increase the lifetime reimbursement limit for non-energy-related home repairs to \$1,750 from the present \$1,500; and \$224,000 GF/GP for multicultural assimilation programs and services.</p>	0.0	\$324,000	\$3,574,000

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>12. Domestic Violence Programs The enacted budget includes a \$2.6 million Gross (\$2.2 million TANF) increase for Domestic Violence Prevention and Treatment programs. The increase includes \$650,000 in TANF to improve access to emergency shelters and support services, as well as to provide specialized services for children; an additional \$400,000 in available federal Family Violence funding; and \$1.5 million in TANF to fund sexual assault prevention programs.</p>	0.0	\$0	\$2,550,000
<p>13. Expansion of Project Zero The enacted budget includes a \$3.0 million TANF increase for the Project Zero program. Increased funding will be used to expand this program state-wide to the remaining 26 non-Project Zero sites. Project Zero is a program designed to identify barriers so that all FIP clients will be able to secure employment and ultimately become self-sufficient. This action will bring the number of Project Zero sites to 97 by September 30, 2001. Funding level for this program in FY 1999-2000 is \$11.0 million (all TANF).</p>	0.0	\$0	\$3,000,000
<p>14. TANF / Maintenance-of-Effort Correction In order to be in compliance with the recently-published final federal regulations which stipulate how TANF funds can be spent and where state maintenance-of-effort (MOE) dollars can be designated, the enacted budget adds \$16.3 million in GF/GP authorization back into the FIA budget. The final regulations, which went into effect October 1, 1999, disallowed the state's planned usage of TANF funding or designation of state MOE for purchased services in the area of foster care (\$5.3 million), certain in-home youth services (\$6.0 million), and the Michigan child tax credit (\$5.0 million).</p>	0.0	\$16,300,000	\$0
<p>15. Home Property Credit for Low Income Families The enacted budget includes \$27.0 million in federal TANF funds to finance the refundable portion of the Homestead Tax Credit for families below 200% of the federal poverty level. Currently, the tax credit is financed with GF/GP. Under this proposal, each federal dollar spent in this manner will result in a direct savings to the state's GF/GP balance.</p>	0.0	\$0	\$27,000,000

MAJOR BUDGET CHANGES: FY 2000-2001 FROM FY 1999-2000

Budget Issue	FTE	GF/GP	Gross
<p>16. Lapse Revenue Account The enacted budget eliminates the department-wide lapse revenue source located within Central Support Accounts by adding \$8.0 million GF/GP.</p>	0.0	\$8,024,200	\$0
<p>17. Community Action Agency Increase The enacted budget adds \$2.0 million TANF for Community Action Agencies programs along with boilerplate language which governs TANF usage within this account. In addition, \$1.3 million in federal authorization is included to properly reflect Michigan's share of the federal Community Services Block Grant.</p>	0.0	\$0	\$3,300,000
<p>18. Transitional Work Support Program The enacted budget includes funding for the creation of a "Transitional Work Support" program; \$15.0 million in GF/GP funding is transferred from the Day Care Services line to this new line. Funding will be used to pay for transitional medical services coverage for up to 6,500 former FIP recipients who remained on the FIP role less than 90 days and, accordingly, do not qualify for Title XIX funded transitional Medicaid.</p>	0.0	\$15,000,000	\$15,000,000

ECONOMICS: FY 2000-2001

ECONOMIC CHANGES	GF/GP	Gross
The enacted budget includes a net economic increase totaling \$33.3 million Gross (\$13.1 million GF/GP) for: salaries and wages (\$11.2 million Gross); lump sum payments to employee per the collective bargaining agreement (\$5.0 million); and Insurance and Retirement (\$16.2 million Gross).	\$13,100,000	\$33,300,000

VETOES: FY 2000-2001

	GF/GP	GROSS
<p>1. Created for Caring Contract The Governor vetoed boilerplate Section 407 and applicable funding for Created for Caring to provide employment skills and support services (FY 1998-99).</p>	\$112,500	\$112,500

VETOES: FY 2000-2001

	GF/GP	GROSS
<p>2. Low-income Fatherhood Pilot Program The Governor vetoed boilerplate Section 411 and applicable TANF funding for the establishment of a low-income fatherhood pilot program.</p>	\$0	\$1,000,000
<p>3. Boys and Girls Clubs Authorization The Governor vetoed boilerplate Section 522 and applicable TANF funding for Boys and Girls Clubs after-school programs. See item 9d under Major Budget Changes.</p>	\$0	\$255,000
<p>4. Career Tracked Employment Pilot The Governor vetoed boilerplate Section 629 and applicable TANF funding for a career tracked employment pilot for low-income individuals including, but not limited to, certified nurse aide training, child care provider, manufacturing, or retail/service industries (FY 1999-2000).</p>	\$0	\$275,000
<p>5. TEACH Pilot The Governor vetoed boilerplate section 639 and applicable TANF funding for the establishment of a TEACH pilot program. See item 6e under Major Budget Changes.</p>	\$0	\$1,250,000
<p>6. Day Care Income Eligibility Expansion The Governor vetoed boilerplate Section 641 and applicable TANF funding for the expansion of the 30.0% reimbursement range of the current child day care services income eligibility scale to include families up to 200% of poverty. See item # 6d under Major Budget Changes.</p>	\$0	\$5,100,000
<p>7. Saginaw Service Career Paths Contract The Governor vetoed boilerplate Section 649 and applicable TANF funding for Saginaw Service Career Paths to assist low-income individuals in developing their economic potential (FY 1999-2000).</p>	\$0	\$112,500

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
EXECUTIVE OPERATIONS			
1. Unclassified Salaries No Change.	0.0	\$0	\$0
2. Salaries and Wages The Executive proposed the following: a) the transfer-out of 15.0 FTEs applicable to the optical reader staff to the Department of Community Health \$538,700 (Gross); b) an economic base increase of 2% and a \$375 per FTE one-time lump sum payment, \$928,600 (Gross); and c) the transfer-out of 21.0 additional FTEs to other line-items within the FIA budget in order to better align specific FTEs with areas of responsibility. Item c) which is a non-financial transfer includes transferring 13.0 FTEs to Field Operations and 8 FTEs to the Child Support Distribution Unit. The Legislature concurred with the above proposals.	(36.0)	\$303,200	\$389,900
3. Contractual Services, Supplies, and Materials The Executive proposed transferring-out CSS&M dollars associated with the 15 optical reader staff transferred to the Department of Community Health in item # 2 above. The Legislature concurred with this proposal.	0.0	(\$4,250)	(\$17,000)
4. Demonstration Projects The Executive proposed recognition of a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%). The Legislature concurred with the above proposals.	0.0	\$4,450	\$37,600
5. End User Support The Executive requested additional funding of \$1.4 million (Gross) to cover anticipated increases in the area of software support, system maintenance and licensing costs. The Legislature concurred with the above proposals.	0.0	\$779,700	\$1,421,800

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>6. Automated Social Services Information System (ASSIST) The Executive proposed the following changes in this area:</p> <p>a) That the name ASSIST (in effect since FY 1986) no longer be used. Also that the use of this line be discontinued and that all funding for the former ASSIST project be transferred as indicated in items b) through d) below.</p> <p>b) Transfer-out of 3 FTEs from the ASSIST project (mid-manager type) to the Child Support Automation project, see item #10b within this appropriation unit.</p> <p>c) Transfer-out of \$3.7 million federal dollars applicable to ASSIST development funding to the Computer Services Fee operational line, see item #7a below.</p> <p>d) Transferring-out the remaining ASSIST funding (\$13.2 million federal) and 22.0 FTEs to a newly formed line-item entitled Client Services System, see item #8 within this appropriation unit.</p> <p>The Legislature concurred with all proposals noted above.</p>	(25.0)	\$0	(\$16,963,800)
<p>7. Computer Service Fees - To DMB The Executive proposed the following changes in this area: a) the transfer-in of \$3.7 million in federal dollars from the former ASSIST line. Funding transferred-in is intended to cover UNISYS 2200 mainframe operational costs and ATN operations and maintenance costs; and b) adding \$3.4 million Gross (\$1.7 million GF/GP) to recognize the first of three estimated payments required to purchase an ASSIST backup mainframe unit. System is to be purchased from Unisy Corporation and is called "Clear Path".</p> <p>The Legislature concurred with the above proposals.</p>	0.0	\$1,665,700	\$7,077,800
<p>8. Client Services System (Replaces ASSIST Line) The Executive proposed the creation of this operational line by transferring-in \$13.2 million in federal funding and 22.0 FTEs from the ASSIST line, see item #6 above. Executive also proposed the recognition of \$88,100 (all Federal) in additional funding applicable to a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Also, funding was added to cover economic increases in the areas of insurance and retirement. The Legislature concurred with the above proposals.</p>	22.0	\$0	\$13,333,800

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>9. Data Systems Enhancement The Executive proposed the following:</p> <p>a) \$7.0 million Gross (\$2.7 million GF/GP) in additional funding to complete the development of federally mandated Electronic Benefit Transfer system (EBT). Current plans call for the Jackson County pilot project to begin during mid FY 2000 and a statewide roll-out of the system before the end of FY 2001.</p> <p>b) Transfer-in of \$1.3 million Gross, (\$0.6 million GF/GP) from the Food Stamp Issuance line to fund the statewide roll-out of the Electronic Benefit Transfer system (EBT). Plans under development call for a 1 to 2 cent per transaction reimbursement to retailers during a limited transitional period.</p> <p>c) \$8.7 million Gross, (\$3.4 million GF/GP) in additional funding to implement a "Finger Imaging System" mandated under state statute (1999 PA 26). The purpose of the system is to prevent individuals from illegally receiving cash assistance and food stamps under more than one name. Recommended funding includes the cost of development, equipment and operations. The goal is to have the system operational by the end of FY 2001.</p> <p>d) Adding \$77,700 Gross, (\$35,00 GF/GP) in the area of economics for salaries (2%), \$375/FTE one-time lump-sum payment, insurance and retirement.</p> <p>The Legislature concurred with the above proposals.</p>	0.0	\$6,808,100	\$17,027,700
<p>10. Child Support Automation The Executive proposed the following changes in this area:</p> <p>a) Additional funding of \$29.2 million Gross, (\$9.9 million GF/GP) in order to make the "Child Support Enforcement System" operational by the end of FY 2001. A significant portion of the increase is directly associated with projected transition costs to be incurred within Wayne County.</p> <p>b) Transfer-in of 3 FTEs from the ASSIST project to the Child Support Automation project. See item 6b above.</p> <p>c) Adding \$59,800 Gross, (\$20,300 GF/GP) in the area of economics for salaries (2%), \$375/FTE one-time lump-sum payment, insurance and retirement.</p> <p>The Legislature concurred with the above proposals.</p>	3.0	\$9,927,100	\$29,197,500

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>11. Child Support Distribution Computer System The Executive proposed the following changes in this area:</p> <p>a) \$9.9 million Gross, (\$3.4 million GF/GP) of additional funding in order to make the federally mandated "Child Support Collection and Distribution System" operational by the end of FY 2001.</p> <p>b) Transfer-in of 8 FTEs from the Unclassified Salary & Wage line within this same appropriation unit. FTEs are to work in the area of centralized child support collection and distribution.</p> <p>c) Adding \$37,700 Gross, (\$12,050 GF/GP) in the area of economics for salaries (2%), \$375/FTE one-time lump-sum payment, insurance and retirement.</p> <p>The Legislature concurred with the above proposals.</p>	8.0	\$3,388,550	\$9,968,700
<p>12. Supplemental Security Income Advocates, Salaries and Wages The Executive proposed recognition of a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%). The Legislature concurred with the above proposals.</p>	0.0	\$31,050	\$42,200
<p>13. Commission on Disability Concerns The Executive proposed recognition of a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%). The Legislature concurred with the above proposals.</p>	0.0	\$15,100	\$26,100
<p>14. Commission for the Blind The Executive proposed recognition of a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%). The Legislature concurred with the above proposals.</p>	0.0	\$57,700	\$311,400

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
FAMILY INDEPENDENCE SERVICES ADMINISTRATION			
<p>1. Salaries and Wages The Executive proposed recognition of a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. The House concurred with the Executive's proposal but also proposed the addition of \$700,000 Gross to fund 10 limited term employees who would focus on the reduction of child support arrearage within the state of Michigan. The Senate concurred with the Executive's proposal above but did not concur the House's recommendation. In Conference, the Legislature ultimately concurred only with the original Executive proposal applicable to economic increases.</p>	0.0	\$153,500	\$398,300
<p>2. Contractual Services, Supplies, and Materials No Change.</p>	0.0	\$0	\$0
<p>3. Child Support Incentive Payments No Change.</p>	0.0	\$0	\$0
<p>4. Legal Support Contracts The Executive proposed the recognition of increased authorization in this area in order to capture additional federal matching dollars. The House concurred with the Executive's proposal but also proposed adding \$821,600 to the legal support services line to cover cooperative reimbursement costs applicable to the Wayne County 3rd Circuit Court. The Senate concurred with the Executive's proposal above but did not concur the House's recommendation. In Conference, the Legislature ultimately concurred only with the original Executive proposal.</p>	0.0	\$0	\$20,000,000
<p>5. State Incentive Payments No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>6. Employment and Training Support Services</p> <p>The Executive proposed the following changes in this area: a) adding \$1.5 million of TANF funding in the area of Project Zero with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state, project Zero is funded 100% with federal TANF dollars; and b) the transfer-out of \$3.1 of TANF funding applicable to direct employee costs associated with Project Zero to the Local Office Staff appropriation unit and to the Central Support appropriation unit respectively. The rationale is that since Project Zero is to be implemented statewide (see proposal in a) above), the associated expenditures should be captured in the field where applicable costs are incurred.</p> <p>The Legislature concurred with the Executive's proposal in a) above to increase funding and to expand the Project Zero program state-wide however, the Legislature did not concur with the Executive's recommendation in b) above. Instead, the Legislature decided to transfer-out all applicable Project Zero program funding (\$12.5 million of TANF) to a newly created line within this same appropriation unit entitled "Project Zero", see item #7 on the following page. Also added to this line by the Legislature was \$50,000 of GF/GP funding for the expansion of the "Created for Caring" pilot in Saginaw, Michigan and \$1.0 million (TANF) for the creation of a Fatherhood program within the state.</p> <p>Note: Fatherhood program was subsequently vetoed by the Governor</p>	0.0	\$50,000	(\$9,950,000)
<p>7. Project Zero</p> <p>The Executive did not make a proposal in this area.</p> <p>The Legislature created this line in order to capture (in one account) all costs associated with the Project Zero program. This new line was funded as follows:</p> <p>a) Transfer-in of 84.0 FTEs applicable to the Project Zero program from the Field Staff Salaries and Wages line within the Local Office Staff appropriation unit.</p> <p>b) \$12.5 million (TANF) transferred-in from the Employment and Training line within this same appropriation unit, see item #6 above.</p> <p>c) \$1.5 million (TANF) of increased Project Zero funding with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state.</p>	84.0	\$0	\$13,975,200

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>8. Food Stamp Issuance The Executive proposed the transfer-out of funding from this line to help fund the statewide roll-out of the Electronic Benefit Transfer system (EBT). The Legislature concurred with the above proposal.</p>	0.0	(\$625,000)	(\$1,250,000)
<p>9. High School Completion Project The Executive proposed the transfer-out of this program to the Treasury Department. It is this program's responsibility to identify individuals who might qualify for a tuition incentive grant upon completion of high school, while subsequent tuition payments are made out of the Treasury budget. The goal here is to consolidate the administration and expenditure portions of the program. The Legislature concurred with the above proposal.</p>	(5.0)	(\$363,400)	(\$363,400)
<p>10. Wage Employment Verification Reporting No Change.</p>	0.0	\$0	\$0
<p>11. Urban and Rural Empowerment Zones No Change.</p>	0.0	\$0	\$0
<p>12. Training and Staff Development The Executive proposed \$780,100 Gross, (\$234,000 GF/GP) of additional funding in this area to cover approximately 4,000 hours of additional child welfare training. All child welfare employees, public or private will have the ability to utilize the additional child welfare institute training hours. The Executive also proposed the recognition of \$269,000 Gross, (\$96,800 GF/GP) in additional funding applicable to a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment. Also, funding was added to cover economic increases in the areas of insurance and retirement. The Legislature concurred with the above proposals.</p>	0.0	\$330,800	\$1,049,100
<p>13. Community Services Block Grant The Executive did not make a proposal for changes in this area.</p> <p>The Legislature utilized TANF funding to increase authorization within this line by \$2.0 million. Additionally, the Legislature added \$1.3 million in federal authorization to properly reflect Michigan's share of federal block grant.</p>	0.0	\$0	\$3,300,000

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
CHILD AND FAMILY SERVICES			
<p>1. Salaries and Wages The Executive proposed the following action:</p> <p>a) Transfer-out FTE to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Increase authorization to cover salaries currently paid from line item, \$252,800 Federal.</p> <p>c) Transfer-out funding authorization for adoption support services staff to newly created Adoption Support Services line item, \$386,100 Gross (\$154,400 GF/GP).</p> <p>d) Economics - 2% for salaries and \$375/FTE lump-sum, \$71,100 Gross (\$51,500 GF/GP).</p> <p>The Legislature concurred with the above proposals.</p>	(10.0)	(\$102,900)	(\$62,200)
<p>2. Contractual Services, Supplies, and Materials The Executive recommended transfer-out of funding authorization for adoption support to newly created Adoption Support Services line item. The Legislature concurred with this recommendation.</p>	0.0	(\$39,400)	(\$98,500)
<p>3. Refugee Assistance Program The Executive proposed the following action:</p> <p>a) Transfer-out FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum, and insurance & retirement.</p> <p>The Legislature concurred with the above proposals.</p>	(4.0)	\$0	\$14,800

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>4. Foster Care Payments The Executive recommended the following action:</p> <p>a) Transfer-out funding authorization for adoption support services (most of which are the cost of private adoption agency contracts) to newly created Adoption Support Services line item, \$9.6 million Gross (\$5.4 million GF/GP).</p> <p>b) Transfer-in of foster care funding due to reversal of Wayne County Block Grant, \$38.3 million Gross (\$8.3 million GF/GP).</p> <p>c) Transfer-out funding authority for Wayne County foster care payments to newly created Wayne County Foster Care Payments line item, \$144.3 million Gross (\$68.9 million GF/GP).</p> <p>d) Annualize FY 2000 2.7% foster care rate increase, \$1.2 million Gross (\$619,400 GF/GP).</p> <p>e) Outstate foster care caseload increase to 8,276 at an average annual cost of \$22,925 (includes both abuse/neglect & delinquency increase), \$12.6 million Gross (\$5.9 million GF/GP).</p> <p>f) Increase for expansion of foster parent recruitment and retention efforts, \$1.0 million Gross (\$500,000 GF/GP).</p> <p>g) Full year 3% rate increase for foster care parents only, \$1.2 million Gross (\$557,000 GF/GP).</p> <p>h) Reverse decision in FY 2000 to use TANF funding to replace GF/GP in Foster Care, \$0 Gross (\$5.3 million GF/GP).</p> <p>The Legislature concurred with items a) - f) and item h) above and added funding for 3.0% rate increase (effective 02/15/2001) to child placing agencies and private residential placement facilities in addition to rate increase in g) above, \$2.7 million Gross (\$1.3 million GF/GP).</p>	0.0	(\$51,821,400)	(\$96,714,500)

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>5. Wayne County Foster Care Payments The Executive recommended the following action:</p> <p>a) Create new line item by transferring in Wayne County foster care payment authorization from the foster care payment line item, \$144.3 million Gross (\$68.9 million GF/GP).</p> <p>b) Annualize FY 2000 2.7% foster care rate increase, \$1.0 million Gross (\$513,700 GF/GP).</p> <p>c) Wayne County foster care caseload increase to 7,421 at an average annual cost of \$22,925 (includes only abuse/neglect increase, not delinquency), \$9.1 million Gross (\$4.3 million GF/GP).</p> <p>d) Full year 3% rate increase for foster care parents, \$984,600 Gross (\$443,100 GF/GP).</p> <p>The Legislature concurred with items a) - c) above and added funding for 3.0% rate increase (effective 02/15/2001) to child placing agencies and private residential placement facilities in addition to rate increase in d) above, \$2.3 million Gross (\$1.1 million GF/GP).</p>	0.0	\$75,199,700	\$157,780,000
<p>6. Adoption Subsidies The Executive recommended the following action:</p> <p>a) Adoption Subsidy caseload increase to 19,260 at an estimated average annual cost of \$7,600, \$12.7 million Gross (\$5.1 million GF/GP).</p> <p>b) Annualize FY 2000 2.7% rate increase, \$837,000 Gross (\$336,200 GF/GP).</p> <p>c) Full year 3% adoption subsidy rate increase, \$4.6 million Gross (\$1.8 million GF/GP).</p> <p>d) Transfer-out funding authority for adoption support services to newly created Adoption Support Services line item, \$1.0 million Federal.</p> <p>The Legislature concurred with the above proposals.</p>	0.0	\$7,200,000	\$17,112,300

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>7. Adoption Support Services The Executive recommended the transfer-in of funding authorization from various budget line items for adoption support services to this newly created Adoption Support Services line item, \$11.4 million Gross (\$5.7 million GF/GP). The Legislature concurred with this recommendation and added funding for a 3.0% rate increase (effective 2/15/2001) for private administrative placement agencies, \$179,100 Gross (\$102,100 GF/GP).</p>	9.0	\$5,781,500	\$11,615,200
<p>8. Youth in Transition The Executive proposed the following action:</p> <p>a) Transfer-out FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$31,000 Gross (\$13,300 GF/GP).</p> <p>The Legislature concurred with the above proposals and added funding to increase contracts to reduce staff turnover/client waiting lists, and to expand services and service capacity, as well as maintain quality, \$1.4 million TANF. Included boilerplate language which governs TANF usage within this account.</p>	(10.0)	\$13,300	\$1,431,000
<p>9. Interstate Compact No Change.</p>	0.0	\$0	\$0
<p>10. Children's Benefit Fund Donations No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>11. Domestic Violence Prevention and Treatment The Executive proposed the following action:</p> <p>a) Increase authority to reflect available federal Family Violence and Prevention Services funding, \$400,000 Federal.</p> <p>b) Increase to provide greater access to emergency shelters and support services, including specialized services for children, \$650,000 TANF.</p> <p>c) Transfer-in FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>d) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$16,300 Gross (\$2,000 GF/GP).</p> <p>The Legislature concurred with the above items and added a Senate proposal for funding for a new statutory rape education program and for rape prevention/sexual assault victims' services, \$1.5 million TANF. Included boilerplate language which governs TANF usage within this account.</p>	5.0	\$2,000	\$2,566,300
<p>12. Teenage Parent Counseling The Executive proposed the following action:</p> <p>a) Transfer-in FTE to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$12,400 Gross (\$6,100 GF/GP).</p> <p>The Legislature concurred with the above proposals and added funding for increase in program contracts to expand capacity for service and/or reduce waiting lists, \$1.0 million TANF. Included boilerplate language which governs TANF usage within this account.</p>	1.0	\$6,100	\$1,012,400

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>13. Family Preservation and Prevention Services The Executive proposed the following action:</p> <p>a) Transfer-in FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Transfer-out funding for adoption services to the newly created Adoption Support Services line item, \$250,000 TANF.</p> <p>c) Increase to fund the Child Well Being Program. The program sends local public health officials to sanctioned FIP households to verify children's safety, \$500,000 TANF. Funded in DCH FY 1998 & FY 1999.</p> <p>d) Increase to fund a family reunification program that would provide intensive in-home services to families so that children placed outside the home could be returned earlier, \$5,000,000 TANF.</p> <p>e) Transfer-in of in-home care services funding due to reversal of Wayne County Block Grant, \$2.6 million GF/GP.</p> <p>f) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$60,500 Gross (\$18,200 GF/GP).</p> <p>The Legislature concurred with above recommendations and also included: 1) House proposal of \$2.0 million in additional TANF to expand current Zero to Three program; 2) Senate proposal of \$255,000 TANF for Michigan Area Council of Boys & Girls Club of America; and 3) Senate initiative of \$315,000 GF/GP for Child Advocacy Centers statewide. Included boilerplate language which governs TANF usage within this account.</p> <p>Note: Item 2) was subsequently vetoed by the Governor.</p>	7.0	\$2,957,000	\$10,504,300
<p>14. Black Child and Family Institute No Change.</p>	0.0	\$0	\$0
<p>15. Rape Prevention and Services No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>16. Children's Trust Fund Administration The Executive proposed the following action:</p> <p>a) Transfer-in FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Increase authorization to cover salaries currently paid from line item, \$113,100 Gross.</p> <p>c) Economics - 2% for salaries and \$375/FTE lump-sum and insurance & retirement, \$15,700 Gross.</p> <p>The Legislature concurred with the above proposals.</p>	3.0	\$0	\$128,800
<p>17. Children's Trust Fund Grants No Change.</p>	0.0	\$0	\$0
<p>18. Attorney General Contract The Executive recommended an increase in contract level due to growth in child protection proceedings. The Legislature concurred with the proposal.</p>	0.0	\$0	\$750,000
<p>19. Guardian Contract No Change.</p>	0.0	\$0	\$0
<p>20. County Shelters The Executive recommended an increase in pass-through authority to anticipated federal funding level. The Legislature concurred with the proposal.</p>	0.0	\$0	\$100,000
<p>21. Prosecuting Attorney Contract The Executive recommended transfer-out of FTE to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net unit change. The Legislature concurred with the proposal.</p>	(1.0)	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
JUVENILE JUSTICE SERVICES			
<p>1. Personnel Payroll Costs The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$32.5 million Gross (\$16.3 million GF/GP).</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$29.2 million Restricted.</p> <p>c) Increase appropriation to sufficiently cover staff currently on-board, \$7.3 million Gross (\$3.7 million GF/GP).</p> <p>d) Transfer-out funding for Arbor Heights and Western Wayne Day Treatment from this line item to Community Juvenile Justice Centers to consolidate all reintegration services, \$3.7 million Gross (\$3.1 million GF/GP).</p> <p>e) Transfer-in funding for Genesee Valley facility and Burton Detention Center to consolidate with other related state-operated facilities, \$10.8 million Gross (\$5.4 million GF/GP).</p> <p>f) Transfer-out FTEs needed to manage Juvenile Accountability Incentive Block Grant (JAIBG). Funding is already in JAIBG line item.</p> <p>g) Transfer-in FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>h) Restore FTEs for Adrian teachers to reflect state employees providing services. Not able to reach agreement with ISD to provide services.</p> <p>i) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$2.9 million Gross (\$1.4 million GF/GP).</p> <p>The Legislature concurred with items a) - d) and f) - h) above and maintained a separate line instead of rolling funding into line under e). Also, the Legislature transferred-out funding for Northwest to line funding the Genesee Valley facility and Burton Detention Center, \$2.3 million Gross (\$1.2 million GF/GP). Due to changes, economic adjustment under i) is only \$2.2 million Gross (\$1.1 million GF/GP).</p>	(15.1)	\$16,754,900	\$6,819,900

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>2. Juvenile Justice Operations (Previously Delinquency Services Operations) The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$9.1 million Gross (\$4.5 million GF/GP).</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$6.3 million Restricted.</p> <p>c) Transfer-in rent authority for Novi Training Center from Central Support Accounts, \$192,700 Gross (\$79,900 GF/GP).</p> <p>d) Transfer-out funding for Arbor Heights and Western Wayne Day Treatment from this line item to Community Juvenile Justice Centers to consolidate all reintegration services, \$1.3 million Gross (\$1.1 million GF/GP).</p> <p>e) Transfer-in funding for Genesee Valley facility and Burton Detention Center to consolidate with other related state-operated facilities, \$4.0 million Gross (\$2.0 million GF/GP).</p> <p>f) Adjustment to reflect administrative costs, \$50,000 GF/GP.</p> <p>g) Economics - 1.6% food base increase to cover costs at state facilities, \$34,500 Gross (\$12,000 GF/GP).</p> <p>The Legislature concurred with items a) - d) and f) - g) above and maintained a separate line, instead of rolling funding into line under e), for Genesee Valley facility, and Burton and Northwest Detention Centers.</p>	0.0	\$3,140,400	\$1,128,800

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>3. Community Juvenile Justice Centers (Previously Residential Care Centers) The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$1.3 million Gross (\$651,300 GF/GP).</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$1.3 million Restricted.</p> <p>c) Transfer-in funding for Arbor Heights and Western Wayne Day Treatment from other line items to consolidate all reintegration services, \$4.9 million Gross (\$4.2 million GF/GP).</p> <p>d) Transfer-out FTE to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>e) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$240,200 Gross (\$120,200 GF/GP).</p> <p>The Legislature concurred with the recommendations above.</p>	62.0	\$4,954,000	\$5,161,100

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>4. Genesee Valley, Burton and Northwest Detention Centers (Previously Genesee valley and Detroit detention centers) The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$7.2 million Gross (\$3.6 million GF/GP).</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$1.3 million Restricted.</p> <p>c) Eliminate line item by transferring funding authority for Genesee Valley facility and Burton Detention Center to Personnel Payroll and Juvenile Justice Operations, \$14.8 million Gross (\$7.4 million GF/GP).</p> <p>The Legislature concurred with items a) - b) above and maintained a separate line, instead of eliminating line under c), for Genesee Valley facility, and Burton and Northwest Detention Centers. Due to change, economic adjustment is \$755,700 Gross (\$377,800 GF/GP).</p>	120.5	\$5,440,100	\$9,612,600
<p>5. Federally Funded Activities The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$403,200 Federal.</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$391,600 Restricted.</p> <p>c) Transfer-out FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>d) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$30,600 Federal.</p> <p>The Legislature concurred with the recommendations above.</p>	(14.1)	\$0	\$42,200
<p>6. Maxey Memorial Fund No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>7. Regional Detention Services The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$479,200 GF/GP.</p> <p>b) Transfer-out projected purchase of services by Wayne County under block grant due to reversal of Wayne County Block Grant, \$479,200 Restricted.</p> <p>c) Transfer-out FTEs to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>d) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$10,200 GF/GP.</p> <p>The Legislature concurred with the above proposals.</p>	(5.6)	\$489,400	\$10,200
<p>8. Juvenile Accountability Incentive Block Grant The Executive recommended the following action:</p> <p>a) Transfer-in FTEs needed to manage Juvenile Accountability Incentive Block Grant (JAIBG). Funding is already in JAIBG line item.</p> <p>b) Increase line item to federal award level.</p> <p>The Legislature concurred with the above proposals.</p>	4.0	\$0	\$1,250,000
<p>9. Juvenile Boot Camp Program The Executive recommended reduction in local and federal funding authorization to anticipated spending level. Adjustment does not change number of beds available. The Legislature concurred with the proposal.</p>	0.0	\$0	(\$700,000)

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>10. Committee on Juvenile Justice Administration The Executive recommended the following action:</p> <p>a) Transfer-in FTE to reflect on-board staff and funding authority within line. One of a series of FTE transfers within unit resulting in no net change in unit.</p> <p>b) Adjustment to reflect administrative costs, \$165,000 Gross (\$100,000 GF/GP).</p> <p>c) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$15,300 GF/GP.</p> <p>The Legislature concurred with the above proposals.</p>	1.0	\$115,300	\$180,300
<p>11. Committee on Juvenile Justice Grants The Executive recommended reduction in federal funding authorization to available grant levels. The Legislature concurred with the proposal.</p>	0.0	\$0	(\$2,000,000)
<p>12. Child Care Fund The Executive recommended the following action:</p> <p>a) 5% increase over FY 2000 appropriation due to anticipated growth in county spending, \$2.8 million GF/GP.</p> <p>b) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$17.4 million GF/GP.</p> <p>The Legislature concurred with the proposals above.</p>	0.0	\$20,199,600	\$20,199,600
<p>13. County Juvenile Officers The Executive recommended the following action:</p> <p>a) Transfer back portion of expenses attributable to Wayne County youth due to reversal of Wayne County Block Grant, \$291,700 GF/GP.</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$20,600 GF/GP.</p> <p>The Legislature concurred with the proposals above.</p>	0.0	\$312,300	\$312,300

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
LOCAL OFFICE STAFF AND OPERATIONS			
<p>1. Field Staff Salaries and Wages The Executive recommended the following:</p> <p>a) Increased Project Zero funding (\$1.0 million TANF) with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state and the transfer-in of \$2.1 million (TANF) employee costs associated with Project Zero from employment and training support services line within the Family Independence Services Administration appropriation unit. The rationale for transfer is that since Project Zero is to be implemented statewide, the associated expenditures should be captured in the field where applicable costs are incurred.</p> <p>b) Transfer-in of 13.0 FTEs (no dollars) from the central office staff into this field operations line, consistent with planned staff allocation targets.</p> <p>c) Transfer-in of 19.9 support staff applicable to the unrolling of the Wayne County delinquency block grant, \$649,300 Gross, (\$645,400 GF/GP).</p> <p>d) Transfer-out of \$966,000 Million Gross, (\$404,667 GF/GP) applicable to 23.0 Family Independence Specialist workers to the Child and Adult Services, salaries and wages line within this same appropriations unit. Transfer reflects planned staff allocation.</p> <p>e) Recognition of \$8.4 million Gross, (\$3.5 million GF/GP) in additional funding applicable to a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment.</p> <p>The Legislature concurred with all of the Executive's recommendations above except a). There, while the legislature did concur with the proposal to increase funding for Project Zero, the Legislature did not concur with the recommendation to move funding for Project Zero into this line. Instead, the legislature decided to transfer 84.0 FTEs (no dollars) related to project Zero and all funding (from other lines) applicable to the Project Zero program in a newly created line within the Family Services Appropriations unit entitled "Project Zero".</p>	(74.1)	\$3,778,883	\$8,127,900

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>2. Children and Adult Services Salaries and Wages</p> <p>The Executive recommended the following:</p> <p>a) Transfer-in of 93.4 support staff applicable to the unrolling of the Wayne County delinquency block grant, \$3.8 million Gross, (\$3.2 million GF/GP).</p> <p>b) Transfer-in of 23.0 Family Independence Specialist workers from the Field Staff, Salaries and Wages line within this same appropriations unit, \$966,000 Million Gross, (\$404,667 GF/GP).</p> <p>c) Recognition of \$3.3 million Gross, (\$1.0 million GF/GP) in additional funding applicable to a 2% salary economic increase in this area plus a \$375 per FTE lump-sum payment.</p> <p>The House concurred with Executive's recommendations above and added \$2.3 million (of Non-TANF Funding) allowing the department to either fund up to 50.0 new FTEs in the area of child protective services (CPS) or to utilize the funds in the area of safety initiatives as they relate to child protective services.</p> <p>The Senate concurred with Executive's recommendations a) - c) but did not concur with the House's recommendation. Instead, the Senate recommended adding \$457,500 Gross for 10 prevention workers to assist CPS workers in implementing required home visits. Plus \$2.1 million allowing the department to either fund up to 45.0 new FTE's in the area of child protective services or to utilize the funds in the area of safety initiatives as they relate to child protective services.</p> <p>In Conference, the Legislature agreed to add 6.0 CPS workers to be utilized by the Department in a fashion that they deem as appropriate to improve services in this area, \$279,000 Gross, (\$202,800 GF/GP).</p>	122.4	\$4,743,417	\$8,332,700

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>3. Contractual Services, Supplies, and Materials The Executive recommended the following:</p> <p>a) Increased Project Zero funding (\$28,000 TANF) with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state and the transfer-in of \$56,000 (TANF) employee costs associated with Project Zero from Training and Development Support Services line within the Family Independence Services Administration appropriation unit. The rationale for transfer is that since Project Zero is to be implemented statewide, the associated expenditures should be captured in the field where applicable costs are incurred.</p> <p>b) Increased funding (\$180,000 Gross, \$53,500 GF/GP) for front-line worker safety equipment in the Upper Peninsula. The plan is to purchase two-way radios for use by front-line workers when making field visits. Cell phone service is not available in the U.P. therefore, two-way radios (using State Police towers) are the most effective means of communication.</p> <p>c) Increased funding (\$497,800 TANF) for worker domestic violence training. Funding includes costs of instructors, training materials and training space.</p> <p>d) Transfer-in of support costs applicable to the unrolling of the Wayne County delinquency block grant, \$40,600 Gross, \$32,800 GF/GP.</p> <p>e) Increased base funding of \$4.5 million Gross, (\$2.0 million GF/GP) in line with spending projections.</p> <p>The Legislature concurred with all of the Executive's recommendations above except a). There, while the legislature did concur with the proposal to increase funding for Project Zero, the Legislature did not concur with the recommendation to move funding for Project Zero into this line. Instead, the legislature decided to transfer all funding (from other lines) applicable to the Project Zero program in a newly created line within the Family Services Appropriations unit entitled "Project Zero".</p> <p>Additionally, the Legislature increased funding in this area by \$6,000 Gross, (\$4,350 GF/GP) to cover the costs of supplies to be absorbed by the 6.0 new CPS workers added by the Legislature in #2 above.</p>	0.0	\$2,055,350	\$5,224,400

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>4. Outstationed Eligibility Workers</p> <p>The Executive proposed adding \$135,400 (all federal) in this area to cover a 2% salary economic increase plus a one-time \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%).</p> <p>The Legislature concurred with the proposed economic increase above and added \$1.3 million Gross (consisting of 50/50 Federal and Private funding) for 30.0 FTEs in the area of "Outstation Coordinators". Individuals would reside on location to help individuals ascertain whether they were eligible for Medicaid.</p>	30.0	\$0	\$1,447,100
<p>5. Volunteer Services and Reimbursement</p> <p>The Executive proposed adding \$204,300 in this area to cover a 2% salary economic increase plus a one-time \$375 per FTE lump-sum payment. Additionally, economic increases were proposed in the areas of insurance (8.9%) and retirement (21.0%).</p> <p>The Legislature concurred with the proposed economic increase.</p>	0.0	\$38,700	\$204,300
<p>6. Wayne County Gifts and Bequests</p> <p>No change.</p>	0.0	\$0	\$0
DISABILITY DETERMINATION SERVICES			
<p>1. Disability Determination Operations</p> <p>The Executive recommended the following action:</p> <p>a) Transfer-out funding and FTEs for Medical Consultation staff to newly created Medical Consultation Program line item, \$1.7 million Gross (\$869,200 GF/GP).</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$2.0 million Federal.</p> <p>c) Fund source adjustment to ensure sufficient GF/GP to draw down federal Medicaid funds.</p> <p>The Legislature concurred with the above proposals.</p>	(21.0)	(\$838,000)	\$225,400

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>2. Medical Consultation Program The Executive recommended the following action:</p> <p>a) Transfer-in funding and FTEs for Medical Consultation staff to newly created Medical Consultation Program line item, \$1.7 million Gross (\$869,200 GF/GP).</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum and insurance & retirement, \$24,100 GF/GP.</p> <p>The Legislature concurred with the above proposals.</p>	21.0	\$893,300	\$1,762,500
<p>3. Retirement Disability Determination The Executive recommended the creation of this line item to fund the provision of disability determination services for former state employees based on IDG with the Department of Management and Budget. The Legislature concurred with the proposal.</p>	5.0	\$0	\$615,000
CENTRAL SUPPORT ACCOUNTS			
<p>1. Rent The Executive recommended the following:</p> <p>a) Additional base funding of \$7.0 million Gross, (\$3.5 million GF/GP) to cover existing lease renewals, new leases and utility costs. Additional funding does not represent an increase in the amount of square footage being rented.</p> <p>b) The transfer-out of funds (\$192,700 Gross, \$79,900 GF/GP) applicable to rent for the Novi Training Facility to the Juvenile Justice appropriation unit. This will allow all training facility rent to be paid out of the proper appropriation unit.</p> <p>c) A downward base adjustment in line with DMB's occupancy plan, \$7.5 million Gross, (\$3.2 million GF/GP).</p> <p>d) The "roll-up" of the entire Rent line into "new" Rent and Building Occupancy line.</p> <p>The Legislature concurred with all of the Executive's recommendations above except d). There, the Legislature choose not to roll-up this line citing possible future difficulties distinguishing rental costs (which are paid to private facilities owners) from occupation costs (where the state owns the facility and payments are made to DMB).</p>	0.0	\$200,700	(\$695,600)

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>2. Occupancy Charges The Executive recommended the following:</p> <p>a) An upward base adjustment in line with DMB's occupancy plan, \$7.5 million Gross, (\$3.5 million GF/GP).</p> <p>b) Transfer-out of occupancy costs applicable to optical reader staff (15 FTE's) transferred to the Dept of Community Health, \$59,600 Gross, (\$27,300 GF/GP).</p> <p>c) The "roll-up" of the entire Occupancy line into "new" Rent and Building Occupancy line.</p> <p>The Legislature concurred with all of the Executive's recommendations above except c). There, the Legislature choose not to roll-up this line citing possible future difficulties distinguishing rental costs (which are paid to private facilities owners) from occupation costs (where the state owns the facility and payments are made to DMB).</p>	0.0	\$3,422,600	\$7,461,700
<p>3. Travel The Executive recommended increased Project Zero funding (\$70,000 TANF) with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state and the transfer-in of \$140,000 (TANF) employee travel costs associated with Project Zero from employment and training support services line within the Family Independence Services Administration appropriation unit. The rationale for transfer is that since Project Zero is to be implemented statewide, the associated expenditures should be captured in the field where applicable costs are incurred.</p> <p>The Legislature did not completely concur with the Executive's recommendation. While the Legislature did concur with the proposal to increase funding for Project Zero, the Legislature did not concur with the recommendation to move funding for Project Zero into this line. Instead, the Legislature decided to transfer all funding (from all lines) applicable to the Project Zero program in a newly created line within the Family Services appropriations unit entitled "Project Zero".</p> <p>Additionally, the Legislature increased funding in this area by \$21,000 Gross, (\$15,300 GF/GP) to cover the costs of travel to be absorbed by the 6.0 new CPS workers added by the Legislature noted within the Family Services appropriations unit.</p>	0.0	\$15,300	\$21,000

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>4. Equipment The Executive recommended no change in this area.</p> <p>The Legislature increased funding in this area by \$30,000 Gross, (\$21,800 GF/GP) to cover the costs of equipment to be absorbed by the 6.0 new CPS workers added by the Legislature noted within the Family Services appropriations unit.</p>	0.0	\$21,800	\$30,000
<p>5. Worker's Compensation The Executive recommended an increase of 17.3% in this area in line with projected "risk management estimates" of future claims. The Legislature concurred.</p>	0.0	\$364,700	\$792,900
<p>6. Advisory Commission No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>7. Payroll Taxes and Fringes</p> <p>The Executive proposed recognition of the following:</p> <p>a) Increased Project Zero fringe funding, (\$388,000 TANF) with the intent of expanding this program to the remaining 26 non-Project Zero sites in the state and the transfer-in of \$776,000 (TANF) fringe benefit costs associated with Project Zero from employment and training support services line within the Family Independence Services Administration appropriation unit. The rationale for transfer is that since Project Zero is to be implemented statewide, the associated expenditures should be captured in the field where applicable costs are incurred.</p> <p>b) Transfer-out fringe funding applicable to the 15 optical reader staff transferred to the Dept of Community Health, \$226,000 Gross, (\$44,100 GF/GP).</p> <p>c) Transfer-out fringe funding applicable to the establishment of the Adoption Support Services line within the Child and Family Services appropriations unit, \$151,500 Gross, (\$45,600 GF/GP).</p> <p>d) Transfer-in of support staff applicable to the unrolling of the Wayne County delinquency block grant, \$1.4 million Gross, (\$1.3 million GF/GP).</p> <p>e) Economics - 8.9% increase in the area of insurance, \$5.1 million Gross, (\$2.2 million GF/GP) and a 15.76% increase in the area of retirement, \$7.4 million Gross, (\$3.2 million GF/GP).</p> <p>The Legislature concurred with all of the Executive's proposals above except a). There, while the legislature did concur with the proposal to increase funding for Project Zero however, the Legislature did not concur with the recommendation to move funding for Project Zero into this line. Instead, the legislature decided to transfer-out \$8.0 million (TANF) related to Project Zero and all funding (from other lines) applicable to the Project Zero program to a newly created line within the Family Services appropriations unit entitled "Project Zero". Additionally, the House recommended and the Senate concurred with the elimination of the department-wide lapse revenue line located within this appropriation unit, \$8.0 million less restricted revenue and \$8.0 more GF/GP. Finally, the Legislature increased funding in this area by \$104,400 Gross, (\$75,850 GF/GP) to cover the costs of fringe benefits to be absorbed by the 6.0 new CPS workers added by the Legislature noted within the Family Services unit.</p>	0.0	\$14,655,050	\$13,674,900

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
PUBLIC ASSISTANCE			
<p>1. Family Independence Program The Executive recommended the following:</p> <p>a) A 14,900 caseload reduction from the FY 2000 budget level of 78,300 cases at an estimated average monthly costs of \$360 to a budgeted caseloads level of 63,400 for FY 2001 with a corresponding estimated average monthly costs per case of \$371. The proposed decrease in caseload is due to greater numbers of FIP clients earning income sufficient to allow their FIP case to be closed. The proposal to increase the estimated average monthly cost per case is consistent with recent expenditure trends.</p> <p>b) Adding \$3.0 million in TANF funding to increase the grant amount for Kinship Care cases (cases where care of children is being provided by an extended family member). Presently, the benefit level for a two-child Kinship Care case is approximately \$200 per month; this proposal would raise the level to approximately \$242 per month. Presently in Michigan, there are approx. 6,000 Kinship Care cases. 100% TANF funding.</p> <p>c) A 3% cost-of-living increase for selected deferred Family Independence Program cases. Deferred cases include cases where care is being provided by extended family (Kinship Care) or where the parent cannot work due to disability, age or other crisis. Presently, there are about 28,000 deferred cases and the proposed \$2.9 million increase will be funded with TANF dollars.</p> <p>d) A technical adjustment of trading \$103.0 million GF/GP to the Day care services line for \$103.0 of TANF funding. This would allow this line to have adequate authorization to spend TANF funding (on reserve in Washington as of September 30, 2000) directly on assistance programs, consistent with federal guidelines.</p> <p>The House concurred with the Executive's proposed caseload level of 63,400 in item 1a, however, the House projects that the average actual monthly payment will be at the \$375 level, \$4.00 more per month than the Executive's amount proposal. Accordingly, \$3.0 million of TANF funding was restored in item #1a and the Senate concurred with the House action.</p> <p>Cont'd...</p>	0.0	\$103,000,000	(\$51,446,800)

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p><i>Family Independence Program (Cont'd)</i></p> <p>In item 1b (on previous page), the House proposes a grant increase for Kinship Care cases of \$70 per month verses the Executive recommended increase of \$42 per month. The House's proposal would raise the level of a two-child Kinship Care case to \$270 per month as compared to the present grant level of approximately \$200 per month. As a result of the House's recommendation, \$2.0 million of TANF funding was added in item 1b and the Senate concurred with the House action.</p> <p>In item 1c (on previous page), the House proposes adding funding to cover the base increase for Kinship Care cases. Based on a 3% benefit increase (using the higher base amount proposed by the House for item 1b), \$60,000 of TANF funding was required in item #1c. This would result in a monthly grant amount for a two-child Kinship Care case of approximately \$278. The Senate concurred with the House action.</p> <p>The House and Senate concurred the Executive's recommendation in item 1d.</p> <p>The Senate proposed utilizing \$7.7 million in TANF funding to increase the annual clothing allowance from \$50 per child to \$100 per child. Note - \$3.5 million in TANF was added for this purpose in FY 99 (covering only children of deferred cases) and \$7.7 million was added in FY 2000 to expand the program to all children (not just the deferred type cases).</p> <p>In Conference, a clothing allowance increase of \$25 per child was agreed to, \$3.9 million (TANF). Accordingly, the total annual clothing allowance will increase to \$75 per child.</p>	See	Previous	Page

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>2. State Disability Assistance Payments</p> <p>The Executive recommended a 600 caseload reduction from the FY 1999 budget level of 8,000 cases, saving \$1.7 million GF/GP. Additionally, the Executive recommended a 5% rate increase in this area, costing \$1.6 million GF/GP. Currently, the average monthly payment to a SDA recipient is \$229.21. This proposal would raise the average monthly payment by \$11.45 to approximately \$240 per month.</p> <p>The House recommended a 800 caseload reduction in this area from the FY 2000 budgeted level, to a level of 7,200 cases consistent with current caseload trends. This would result in \$558,500 of additional savings. Additionally, the House recommended a 8% rate increase in this area verses the 5% increase recommended by the Executive. The House proposal (which would utilize the \$558,500 in savings noted above for this increase) would raise the average monthly payment by over \$18.00 to approximately \$247 per month.</p> <p>The Senate concurred with the House's recommendations.</p>	0.0	(\$658,800)	(\$658,800)
<p>3. State Supplementation</p> <p>The Executive recommended increased state funding of \$1.4 million in this area to reflect an anticipated increase in actual average monthly state supplemental payments due to an increased mixture of higher cost cases. Conversely, the Executive has recommended decreased funding of \$655,200 in this area to reflect a 3,900 anticipated caseload reduction.</p> <p>The Legislature concurred with the Executive's recommendations.</p>	0.0	\$753,000	\$753,000
<p>4. State Supplementation Administration</p> <p>The Executive recommended increased funding in this area in line with current expenditure patterns. Increase due to an incremental federal increase in the monthly administrative cost per case from \$7.80 in FY 2000 to \$8.10 in FY 2001.</p> <p>The Legislature concurred with the Executive's recommendation.</p>	0.0	\$421,700	\$421,700

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>5. State Emergency Relief The Executive recommended the following:</p> <p>a) Additional \$1.0 million in state funding as a cost-of-living increase in the area of shelter grant contracts. Shelter grant contracts cover shelter and meal costs for homeless individuals and families. Under this proposal, the reimbursement rate to shelters would go from \$10 per day to \$11 per day.</p> <p>b) Increasing this line-item by 2.0 FTEs to reflect staff associated with HUD initiative.</p> <p>c) Economics - 2% for salaries, \$375/FTE lump-sum, insurance & retirement.</p> <p>The House concurred with items b) and c) above. In item a) however, the House recommended adding \$2.1 million more in TANF funding to the Executive's GF/GP recommendation, increasing the emergency shelter per diem rate still further from the Executive's recommended rate of \$11 per day to \$13 per day.</p> <p>The House also recommended the following:</p> <p>d) Adding \$210,000 (GF/GP) in the area of indigent burials, representing a \$25 per burial increase for funeral directors and \$5 per burial increase for cemeteries or crematoriums.</p> <p>e) Adding \$200,000 (GF/GP) to increase the lifetime limit for non-energy related home repairs to \$2,000.</p> <p>f) Adding \$50,000 (GF/GP) for multicultural assimilation programs and services.</p> <p>The Senate concurred with the Executive in items a) - c) above but did not completely concur with the House's action in item d) above. The Senate (in item d) added an additional \$210,000 for indigent burials, thus doubling the increase proposed by the House and in item f) added \$650,000 more for multicultural assimilation programs and services.</p> <p>The Senate also recommended:</p> <p>g) Adding \$250,000 in TANF funding for expansion of the Food Bank Council activities.</p> <p>Cont'd...</p>	2.0	\$333,400	\$3,583,400

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>State Emergency Relief (Cont'd)</p> <p>In Conference, the following decisions were made regarding item(s):</p> <p>a) Agreed to House proposal to raise shelter per diem rate to \$13, costing \$3.0 million TANF.</p> <p>d) Agreed to the fact that there would be <u>no increase</u> in the area of burial services.</p> <p>e) Agreed to a \$1,750 lifetime limit on non-energy related home repairs costing \$100,000 (GF/GP).</p> <p>f) Agreed to add \$224,000 (GF/GP) for multicultural assimilation programs and services.</p> <p>g) Agreed to add \$250,000 (TANF) for expansion of Food Bank Council activities.</p>	See	Previous	Page
<p>6. Food Stamp Program Benefits</p> <p>The Executive recommended a base adjustment in the area of food stamps benefits, in line with projected spending levels. It is anticipated that the FY 2000-01 food stamp caseload will average 237,500 cases at a cost of \$152 per month compared to the current higher budgeted level of 314,100 cases at a cost of \$159 per month. This adjustment would result in savings of \$166.8 million (federal).</p> <p>The Legislature concurred with the Executive's recommendation.</p>	0.0	\$0	(\$166,781,200)
<p>7. Low Income Energy Assistance Program</p> <p>The Executive recommended the following:</p> <p>a) Reducing this line-item by 11.7 FTEs consistent the number of FTEs presently on board. Presently there are 10 FTEs working in this area and the appropriated FTE level is 21.7.</p> <p>b) Economics - 2% for salaries, \$375/FTE lump-sum, insurance & retirement, totaling \$25,000 (federal).</p> <p>The Legislature concurred with the Executive's recommendation.</p>	(11.7)	\$0	\$25,000
<p>8. Weatherization Assistance</p> <p>No Change.</p>	0.0	\$0	\$0

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>9. Traditional Work Support The Executive did not make a proposal in this area.</p> <p>The House also did not make a proposal in this area.</p> <p>The Senate however, recommended the creation of a "Transitional Work Support" program by transferring-in \$15.0 million in GF/GP funding from the Day Care Services line. Funding will be used to pay for transitional Medicaid for up to 6,500 former FIP recipients who remained on the FIP role less than 90 days and accordingly do not qualify for Title XIX funded transitional Medicaid.</p> <p>In Conference, the Senate's proposal was agreed to.</p>	0.0	\$15,000,000	\$15,000,000
<p>10. Homestead Property Tax Credit for Low Income Families The Executive proposed the use of \$27.0 million of federal TANF funding to pay for the reimbursement of Homestead Tax Credits to families below 200% of the federal poverty level. The adoption of the proposal would save the state of Michigan \$27.0 million in state funding,(because TANF funding will be directly used in place of state funding).</p> <p>The House concurred with the Executive proposal but added boilerplate which limited the use of TANF in this area to the \$27.0 million noted above.</p> <p>The Senate did not concur with the Executive or related House Boilerplate.</p> <p>In Conference, the House's position (including the boilerplate provision) was agreed to.</p>	0.0	\$0	\$27,000,000

PART 1 LINE-ITEMS	Changes from FY 1999-2000 Y-T-D		
	FTE	GF/GP	Gross
<p>11. Day Care Services The Executive proposed the following action:</p> <p>a) Recommends decrease in this area due to a projected slowing of caseload growth for a projected average annual caseload of 73,700 at an average monthly cost per case of \$525, \$106.0 million TANF. <i>Note #1 - Average caseload for the 1st 5 months of FY 2000 was 66,058 at an average monthly cost per case of \$512.</i></p> <p>b) Removal of \$33.0 million in one-time TANF funding added to the line item in FY 1999-2000 to increase access to quality child day care.</p> <p>c) Recommends technical adjustment of trading \$103.0 million TANF to the Family Independence Program line for \$103.0 of GF/GP funding to allow TANF reserve to be used in the FIP line as required in federal guidelines.</p> <p>The Legislature concurred with items a) and c) above, but recommended retaining \$9.1 million in TANF funding in item b) for the creation of a child day care accessibility grant pool. Additionally, the Legislature added the following items: 1) House proposal of \$16.7 million in TANF to provide a rate increase for child day care providers caring for children 0 - 2 ½ years of age; 2) House proposal of \$5.1 million in TANF to expand the 30% reimbursement range of the current child day care services income eligibility scale to include families up to 200% of poverty; 3) House proposal of \$1.3 million in TANF to initiate a "TEACH" pilot program within the state of Michigan; 4) Senate proposal of \$16.0 million in TANF to create an "After School Program" which includes funding for children summer recreational activities; and 5) Senate proposal for the creation of a "Transitional Work Support" program by adding \$15.0 million in TANF to this line and then transferring-out \$15.0 million of GF/GP into the newly created Transitional Work Support line.</p> <p>Note: Items 2) and 3) above were subsequently vetoed by the Governor.</p>	0.0	\$88,000,000	(\$90,778,800)
<p>12. Rainy Day Fund for Family Independence Program The Executive did not make a proposal in this area.</p> <p>The House sub-committee however, proposed adding \$28.8 million in TANF funding to create a "Rainy Day" fund to cover 10% of the budgeted caseload or 6,000 FIP cases.</p> <p>The Senate did not concur with the House's recommendation to create this Rainy Day Fund.</p> <p>In Conference, the House's proposal was not agreed to.</p>	0.0	\$0	\$0

PART 2 BOILERPLATE ITEMS

GENERAL SECTIONS

- Sec. 201 Specifies the amount of state spending paid to local units of government and requires the Department to provide notice if it appears that spending will be less than the amount projected.
- Sec. 202 Makes FIA appropriations subject to the Department of Management and Budget (DMB) Act.
- Sec. 203 Defines acronyms used in the FIA Budget.
- Sec. 204 Requires the 1% charge billed to the Department by the Civil Service Commission to be paid by the end of the second fiscal quarter.
- Sec. 205 Sets out details of a hiring freeze on state classified civil service employees, provides exceptions to the hiring freeze only with the State Budget Director's approval and requires a monthly report on the number of exceptions.
- Sec. 206 Enables the Department to receive additional federal, local, private, and state restricted contingency funds, but prohibits expenditure unless transferred to a line item in the act.
- Sec. 207 Requires the Department, before beginning any effort to privatize, to submit a project plan and evaluation (New, Fiscal Year 1999).
- Sec. 208 Requires the Department to continue to pilot use of the Internet to fulfill reporting requirements and requires the provision of lists of reports already submitted or to be submitted to the Internet or Intranet. Allows individuals to receive reports in printed format (New, Fiscal Year 2000).
- Sec. 209 Requires that funds be used to purchase American made goods and/or services if competitively priced and of comparable quality.
- Sec. 210 Encourages departments to contract with businesses in depressed and deprived areas.
- Sec. 211 Authorizes FIA to receive and expend funds from the Department of State Police for disaster assistance.
- Sec. 212 Allows the use of prior year revenues, or current year revenues in excess of the authorized amount, to write off receivables, deferrals, and prior year obligations.
- Sec. 213 Authorizes FIA to retain food stamp over issuance collections to offset GF/GP costs.
- Sec. 214 Requires the Department to report the details of allocations within program budgeting line items and within salary and wage line items in the field services appropriation unit. Further requires a monthly report on FTEs by pay status.
- Sec. 215 Requires the Department to provide notice if a legislative objective in the budget or P.A. 280 cannot be implemented without loss of federal funds due to conflict with federal regulations.
- Sec. 216 Requires the Department to comply with government accounting standards for food stamps and record food stamp distributions as General Fund/Special Purpose expenditures.
- Sec. 217 Requires departments and state agencies receiving appropriations under the act to receive and retain copies of all reports funded from appropriations in part 1 according to federal and state guidelines.
- Sec. 218 Requires a semi-annual report on TANF projected expenditures, carry forward, and interdepartmental or interagency fund transfers, as well as notification of proposed changes in utilization or distribution of TANF funding or TANF MOE.
- Sec. 219 Requires the FIA's quality assurance reporting to include veterans status.

PART 2 BOILERPLATE ITEMS

- Sec. 220 Places restrictions on FIA contracts with faith-based organizations. Requires FIA to provide non-sectarian services for clients who object to sectarian-provided services. Further requires the FIA to cooperate with faith-based organizations so they can compete for contracts on the same basis as other private contractors.
- Sec. 221 Gives authority to carry forward local and private revenues in excess of appropriations.
- Sec. 222 Requires the Department to provide a report on activities of the internal auditor for the prior fiscal year (New, Fiscal Year 2000).
- Sec. 223 Requires the Department to determine Medicaid eligibility within 60 days when disability is an eligibility factor, and within 45 days for all other applicants (**NEW, Fiscal Year 2001**).

EXECUTIVE OPERATIONS

- Sec. 301 Permits the use of debit cards to distribute cash assistance.
- Sec. 302 Allows the Commission for the Blind to use case services funds to pay for tuition payments for blind clients for the school year starting September 2000.
- Sec. 303 Allows the Commission for the Blind to reimburse commission and board members for official full-day meetings at the per diem rate of \$50.

FAMILY INDEPENDENCE SERVICES ADMINISTRATION

- Sec. 401 Allows the Department to retain a portion of federal child support incentive payments and expend them for various child support collection efforts. Penalty payment not required by local friend of the court (FOC) for State's failure to meet federal requirements if county, FOC, and Department have a written agreement outlining county's commitment to participate and the county complies with department established timeline. Requires progress report on reaching federal standards and action plan.
- Sec. 402 Allows the Department to fund FOC demonstration projects to enhance support collections efforts.
- Sec. 403 Requires submission of the Community Services Block Grant plan to the House and Senate Appropriations Subcommittees on the Family Independence Agency by September 30.
- Sec. 404 Requires FIA to develop and submit a plan based on recommendations from the Department of Civil Rights and Indian organizations to assure that Community Services Block Grant funds are equitably distributed.
- Sec. 405 States that the Wayne Co. 3rd Circuit Court reimbursement contract funding resides in the Judiciary Budget and that no GF/GP from the FIA budget may be used to fund this contract.
- Sec. 407 Requires the Department to contract with Created for Caring to provide employment services (New, Fiscal Year 1999 ... **VETOED BY GOVERNOR**).
- Sec. 408 Requires FIA to work jointly with the Department of Career Development (DCD) to implement the enhanced technical vocational training program and to promote outreach in community colleges regarding technical vocational training program opportunities. Also, requires FIA to work in collaboration with DCD and the Department of Transportation to provide work-based alternatives for children over 13 years of age of families participating in the family independence summer project.
- Sec. 409 Requires FIA and DCD to study the effectiveness of the enhanced technical and vocational training program. Lists several outcomes to be measured (New, Fiscal Year 1999).
- Sec. 411 Requires the Department to allocate up to \$1 million to establish a low-income fatherhood pilot program and requires contractors to report data elements needed to receive TANF funds (**NEW, Fiscal Year 2001 ... VETOED BY GOVERNOR**).

PART 2 BOILERPLATE ITEMS

- Sec. 412 Allows the State Budget Director to adjust sources of financing in the legal support contracts line item by replacing federal Title IV-D authorization with GF/GP as needed due to required reporting of escheated child support collections as Title IV-D program income.
- Sec. 413 Requires the Department to develop employee field investigation and home visit written policy.
- Sec. 414 Identifies \$2 million in TANF authorized for Community Action Agencies and requires agencies to report data needed to receive TANF funds.

CHILD AND FAMILY SERVICES

- Sec. 501 Establishes a goal to limit the number of children in foster care longer than 24 months and gives priority to reducing the number of children under age 1 in foster care.
- Sec. 502 Requires reimbursement to Indian Tribal governments for 50% of foster care expenditures.
- Sec. 503 Allows for continuance of adoption subsidy payments after the eighteenth birthday under certain criteria.
- Sec. 504 Allows the Department to satisfy appropriation deducts with excess revenue collections.
- Sec. 505 Requires a county charge back for 50% of the costs of alternative regional detention services in certain circumstances.
- Sec. 506 Requires the Department to enter into multi year child welfare and juvenile justice services contracts, and specifies contract award criteria.
- Sec. 507 Allows the Child Care Fund to be used as the local match for Families First services.
- Sec. 508 Appropriates gifts and donations to the Children's Trust Fund and authorizes the Child Abuse and Neglect Prevention Board to initiate joint projects with other state agencies.
- Sec. 509 Prohibits the use of funds to reunite or preserve families that would result in the child living with a parent or other adult convicted of criminal sexual conduct with limited exceptions. Allows the FIA to provide counseling or other services for these families as long as the services are not directed at reunification.
- Sec. 510 Waives requirement for competitive bids on service contracts if only 1 provider exists in the area.
- Sec 511 Places reporting requirements on counties seeking Child Care Fund reimbursement, so the FIA can document TANF-eligible expenditures.
- Sec. 512 Authorizes \$1.5 million for the Department to develop pilots for foster parent recruitment, retention, and training.
- Sec. 513 Places restrictions on the placement of delinquents in out-of-state facilities including the need for these facilities to meet Michigan licensing standards (New, Fiscal Year 1999).
- Sec. 514 Requires the Department to make a comprehensive report on child protective services to the legislature by 1/1/2001 and states some of the information and statistics to be included in the report (New, Fiscal Year 1999).
- Sec. 515 Allows the Department to implement the Title IV-E child welfare waiver managed care demonstration project using foster care funds (New, Fiscal Year 1999).
- Sec. 516 Requires the Department to prepare a report on special needs adoptions (New, Fiscal Year 2000).
- Sec. 517 Authorizes allocation of funds to local collaboratives for neglect and abuse prevention programs.
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PART 2 BOILERPLATE ITEMS

- Sec. 518 Expresses legislative intent that funds appropriated for Family Preservation and Prevention Services be used to maintain local Strong Families/Safe Children allocations at the level in effect on April 1, 1997 (before being cut). Local multipurpose collaboratives body are required to report program usage, goals and effectiveness.
- Sec. 519 Requires the Department to provide a 12 month 3% increase for foster care and adoption subsidies parents, and a 7 ½ month 3.0% rate increase for child placing agencies and private residential treatment facilities. The language also requires the Department to conduct a rates paid review and submit a report **(NEW, Fiscal Year 2001)**.
- Sec. 520 Identifies the legislative intent to reduce the benefit discrepancy between a kinship care case and a similar family size family independence program (FIP) case **(NEW, Fiscal Year 2001)**.
- Sec. 521 Requires audit of adoption placement services expenditures to determine average costs **(NEW, Fiscal Year 2001)**.
- Sec. 522 Requires funds be allocated to Boys and Girls Clubs for after school programs **(NEW, Fiscal Year 2001 ... VETOED BY GOVERNOR)**.
- Sec. 523 Requires Child and Family Services programs listed to report data elements to receive TANF funds **(NEW, Fiscal Year 2001)**.

PUBLIC ASSISTANCE

- Sec. 601 Authorizes termination of shelter vendor payments if the rental unit is not in compliance with local housing codes, or when the landlord is delinquent on property taxes. Also requires landlord cooperation with weatherization and conservation efforts.
- Sec. 602 Allows the Department to develop special needs shelter payment levels for FIP recipients to support the development of transitional shelter facilities for homeless families.
- Sec. 603 Allows the Department to make direct payments to energy providers, establishes energy caps for LIEAP, and requires extended payment plans with utility companies.
- Sec. 604 Establishes requirements for the State Disability Assistance (SDA) program.
- Sec. 605 Requires payments for SDA recipients in adult foster care facilities to be the same as the SSI rate for personal care.
- Sec. 606 Requires SDA recipients who apply for SSI to sign agreements to repay the FIA upon receipt of retroactive SSI payments.
- Sec. 607 Allows all public assistance recoveries and recoupment revenues received to be used to satisfy the deducts in section 109.
- Sec. 608 Prohibits adult foster care facilities and homes for the aged from requiring payments by SSI recipients above legislatively authorized rates.
- Sec. 609 Prohibits reduction of the SSI state supplementation for recipients in institutional settings during FY 2001.
- Sec. 610 Requires consideration of expenses for finding employment as good cause for persons applying for SER assistance.
- Sec. 611 Prohibits the Department from requiring indigent burial payments to be accepted as payment in full, and specifies the allocation of the increased funding.
- Sec. 612 Increases the housing affordability standard under the SER program to 75% of total net income.
- Sec. 613 Increases maximum allowable charge limit for indigent burials.
- Sec. 614 Allows providers of indigent burial services to bill the Department within 10 days of the burial or cremation (New, Fiscal Year 1999).

PART 2 BOILERPLATE ITEMS

- Sec. 615 Prohibits provision of public assistance to illegal aliens except homeless shelter and food bank services.
- Sec. 616 Requires 25% of households served by the Weatherization Program to be FIP, SDA, or SSI recipients, and allows unencumbered program balances to be carried forward to FY 2002.
- Sec. 617 Prohibits minor parents on public assistance from living in an arrangement where their sexual partner is the supervising adult.
- Sec. 618 Requires the Department to provide 10 days' notice prior to reducing, terminating, or suspending assistance provided under the Social Welfare Act (Fiscal Year 1999 Vetoed By Governor - New, Fiscal Year 2000).
- Sec. 619 Exempts individuals convicted of a drug felony after 8/22/96 from the federal prohibition on receiving Title IV-A and food stamp benefits; however, benefits must be paid to a third party.
- Sec. 620 Ensures that clients are informed in writing of programs for which they may be eligible upon leaving assistance. Allows clients to request an exit interview (New, Fiscal Year 1999).
- Sec. 621 Allows use of funds to support multicultural assimilation and support services based on assessed community needs.
- Sec. 622 Requires FIA and DCD to submit outcomes report for Work First participants (New, Fiscal Year 2000).
- Sec. 623 Allows \$100,000 to be used to promote private or non-profit sector matching funds in Individual Development Accounts permitted under federal welfare reform.
- Sec. 624 Requires the FIA to maintain a plan to provide for the establishment of Individual Development Accounts.
- Sec. 625 Requires the Department to continue the work of implementing Individual Development Account programs in Community Development Credit Unions (New, Fiscal Year 1999).
- Sec. 626 Authorizes \$800,000 to be used for child day care provider training programs and requires a project progress report.
- Sec. 627 Authorizes the Department to contract with Michigan Community Coordinated Child Care Association to provide Enhance Quality Improvement Program (EQUIP) grants (New, Fiscal Year 1999).
- Sec. 628 Authorizes \$100,000 to be used to leverage additional public and private funds to continue the "Ready to Succeed Dialogue with Michigan" on child care and early education, and requires the submission of a report.
- Sec. 629 Requires that up to \$275,000 be utilized by the Department to initiate a pilot with a career tracked approach to employment for homeless individuals, FIP recipients and Work First clients (New, Fiscal Year 2000 ... **VETOED BY GOVERNOR**).
- Sec. 630 Requires the Department and the DCD to refine and make available clear joint guidelines on the eligibility of Work First participants for post-employment training support and on how training and education hours can be applied toward federal work requirements, and provide progress report (New, Fiscal Year 2000).
- Sec. 631 Requires FIA to maintain policies to identify victims of domestic violence as they enter the system, refer these clients to counseling, and waive FIP requirements for these clients under certain circumstances.
- Sec. 632 Requires the Department to calculate the food stamp allotment for applicants who are United States citizens and who live in a household with legal immigrants in a manner that maximizes food stamps available to these United States citizens under federal law (New, Fiscal Year 1999).

PART 2 BOILERPLATE ITEMS

- Sec. 633 Allows the Department to establish a child day care accessibility pool for 1-time incentive grants, outreach/technical assistance services, or start-up grants (New, Fiscal Year 2000).
- Sec. 634 Requires the Department to expend up to \$250,000 to develop and fund a parenting skills and career development pilot program for single parents eligible for cash assistance having children up to 3 years old (New, Fiscal Year 2000).
- Sec. 635 Requires the Department, within 6 business days of receiving all information necessary to process an application for payments for child day care, to determine whether the child day care provider is listed on the Child Abuse and Neglect Central Registry. If the provider is listed on the Central Registry, the Department shall immediately send written notice denying the applicant's request for child day care payments (New, Fiscal Year 2000).
- Sec. 636 Requires the Department to submit a report on late payments to child day care providers for the year of 2000 (New, Fiscal Year 2000).
- Sec. 638 Allows the Department to transfer TANF funds to the Department of Education to support full-day School Readiness or Head Start programs **(NEW, Fiscal Year 2001)**.
- Sec. 639 Requires the Department to establish a TEACH pilot program based on the model developed in North Carolina and includes a reporting requirement for participating pilots **(NEW, Fiscal Year 2001 ... VETOED BY GOVERNOR)**.
- Sec. 640 Requires the Department to provide a rate increase for child day care providers caring for children 0 - 2 ½ years of age. The language indicates that this authorization is 1-time **(NEW, Fiscal Year 2001)**.
- Sec. 641 Requires the Department to expand the 30% reimbursement range of the current child day care services income eligibility scale to include families up to 200% of poverty **(NEW, Fiscal Year 2001 ... VETOED BY GOVERNOR)**.
- Sec. 643 Requires the Department to increase the per diem rate from \$10.00 to \$13.00 per day using TANF and requires the shelter programs to report data elements needed to receive TANF funds **(NEW, Fiscal Year 2001)**.
- Sec. 644 Requires the Department to increase the lifetime limit for non-energy-related home repairs to \$1,750 **(NEW, Fiscal Year 2001)**.
- Sec. 645 Allows individuals living with others to escape domestic violence to be defined as homeless for the purposes of SER **(NEW, Fiscal Year 2001)**.
- Sec. 646 Requires that TANF not be used to fund more than \$27 million of the Homestead Property Tax Credit **(NEW, Fiscal Year 2001)**.
- Sec. 648 Requires the Department to continue to make assistance payments to eligible recipients beyond the federal 5-year limit **(NEW, Fiscal Year 2001)**.
- Sec. 649 Allows the Department to expend up to \$112,500 to contract with Saginaw Service Career Paths (New, Fiscal Year 2000 ... **VETOED BY GOVERNOR**).
- Sec. 652 Requires the Department to work with Friend of the Court (FOC) offices to aggressively pursue child support collections/ arrearages on all support orders for FIP recipients and nonrecipients **(NEW, Fiscal Year 2001)**.
- Sec. 653 Exempts an individual who is the victim of domestic violence for up to an additional 3 months from the 3-month in 36 month limit on receiving foods stamps **(NEW, Fiscal Year 2001)**.
- Sec. 654 Requires the Department to expend funds to provide public service information regarding procedures for individuals to leave newborns at emergency service providers based on Safe Delivery Act **(NEW, Fiscal Year 2001)**.

PART 2 BOILERPLATE ITEMS

- Sec. 655 Allows the Department to add 6 new FTEs to work in the area of child protective services or utilize additional funding for other safety initiatives **(NEW, Fiscal Year 2001)**.
- Sec. 656 Prohibits the Department from using funds for the purchase, repair, or maintenance of air conditioning equipment for clients, except where medically required or if client is 55 years or older (New, Fiscal Year 1999).
- Sec. 657 Requires the Department to establish a before- or after-school program pilot for school-aged children and provide a report on the pilot **(NEW, Fiscal Year 2001)**.
- Sec. 659 Requires FIP recipients with a child under 6 years old to meet work first participation requirements unless worker verifies child care is not available **(NEW, Fiscal Year 2001)**.
- Sec. 660 Requires the Food Bank Council to report data elements needed to receive TANF funds **(NEW, Fiscal Year 2001)**.
- Sec. 661 Requires the Department to expend up to \$15 million to fund a Transitional Work Support Program to provide transitional medical coverage for former FIP recipients who received FIP for less than 90 days and are ineligible for transitional Medicaid, and provide a report **(NEW, Fiscal Year 2001)**.

JUVENILE JUSTICE SERVICES

- Sec. 701 Allocates a portion of the federal Juvenile Accountability Incentive Block Grant to support the boot camp program and identifies funding priorities for the remainder of the grant (New, Fiscal Year 1999).
- Sec. 702 Requires that expansion of facilities funded under the Juvenile Justice Services unit comply with due notice of the open meetings act (New, Fiscal Year 1999).
- Sec. 703 Prohibits a juvenile placed in a state operated maximum security delinquency facility to leave the facility except under limited circumstances (New, Fiscal Year 1999).
- Sec. 704 Prohibits new delinquency facilities from being located within 1,500 feet of property in use for a K-12 educational program (New, Fiscal Year 1999).
- Sec. 705 Requires the Department to provide an annual report on the W. J. Maxey facility, and outlines required assessment and treatment issues **(NEW, Fiscal Year 2001)**.

DISABILITY DETERMINATION SERVICES

- Sec. 801 Requires FIA to provide retirement disability determination services for state employees, state police, judges, and school teachers as specified in an agreement between FIA and DMB **(NEW, Fiscal Year 2001)**.



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