# TRANSPORTATION APPROPRIATIONS BOILERPLATE DECISION DOCUMENT

FY 2014-15
Executive Recommendation/
House Chair's Recommendation
[House Bill 5308 (H-1) Draft 1]
compared to Current Year

Mary Ann Cleary, Director William Hamilton, Senior Fiscal Analyst 373-8080

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Rep. Rob VerHeulen, Chair

Rep. Paul Muxlow, Vice-Chair

Rep. Al Pscholka

Rep. Earl Poleski

Rep. Andrew Kandrevas

THE PERSON NAMED IN COLUMN



GENERAL SECTIONS

## **DEPARTMENT OF TRANSPORTATION - BOILERPLATE**

FY 2013-14 **CURRENT LAW**  FY 2014-15

| <u>SECTIONS</u> | GENERAL SECTIONS |
|-----------------|------------------|
|-----------------|------------------|

Sec. 201. Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2013-2014 is \$2,345,829,000.00 and state spending from state resources to be paid to local units of government for fiscal year 2013-2014 is \$1,208.687.600.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

#### **DEPARTMENT OF TRANSPORTATION**

| DELYMENT OF THUMOS ON THE                   |              |
|---|--------------|
| Grants to regional planning councils        | \$ 488,800   |
| Grants to local programs                    | 33,000,000   |
| Rail grade crossing                         | 3,000,000    |
| Local bridge program                        |              |
| Grants to county road commissions           | 25,066,400   |
| Economic development fund                   | 32,058,200   |
| Air service program                         | 301,200      |
| Local bus operating                         |              |
| Marine passenger service                    |              |
| Terminal development                        | 461,000      |
| Specialized services                        |              |
| Municipal credit program                    |              |
| Transit capital                             |              |
| Service initiatives                         |              |
| Transportation to work                      | 4,700,000    |
| Airport safety, protection, and improvement |              |
| program                                     | 2,134,200    |
| Total payments to local units of            |              |
| Government\$1                               | ,208,687,600 |
|   |              |
|   |              |

Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$2,409,049,100.00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$1,251,343,100.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

**EXECUTIVE** 

**GENERAL** 

#### DEPARTMENT OF TRANSPORTATION Grants to regional planning

Councils......\$ 488,800 Grants to local programs ...... 33,000,000 Rail grade crossing...... 3,000,000 Local bridge program ...... 26,477,400 Grants to county road commissions 

| Grants to cities and      |             |
|---------------------------|-------------|
| Villages                  | 333,193,300 |
| Economic development      |             |
| fund                      | 41,515,800  |
| Air service program       | 289,700     |
| Local bus operating       | 167,400,000 |
| Detroit/Wayne County port |             |
| authority                 | 468,200     |
| Marine passenger service  |             |
| Terminal development      |             |
| Specialized services      |             |
| Municipal gradit program  |             |

Municipal credit program ...... 2,000,000 Transportation to work ...... 4,700,000 Airport safety, protection, and improvement program ...... 3.055,800 Transit capital and rail infrastructure ...... 5,000,000

Total payments to local units of government...... \$ 1,251,343,700

Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2014-2015 is \$2,409,049,100,00 and state spending from state resources to be paid to local units of government for fiscal year 2014-2015 is \$1,297,620,900.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

HOUSE

### DEPARTMENT OF TRANSPORTATION

| Local bridge program26,477,400           |
|--|
| Grants to county road commissions        |
| 597.608.200                              |
|  |
| Villages 333,193,300                     |
| Economic development                     |
| fund22,758,000                           |
| Air service program289,700               |
| Local bus operating167,400,000           |
| Detroit/Wayne County port                |
| authority468,200                         |
| Marine passenger service 400,000         |
| Terminal development150,000              |
| Specialized services3,853,900            |
| Municipal credit program 2,000,000       |
| Transit capital25,895,300                |
| Service initiatives2,847,300             |
| Transportation to work4,700,000          |
| Airport safety, protection, and          |
| improvement program1,007,900             |
| One-time state and local road and        |
| bridge programs70,035,000                |
| One-time airport safety, protection, and |
| improvement program 2,047,900            |
| Total payments to local units of         |
| government \$ 1,297,620,900              |
| Total payments to local units of         |

\$ 1,251,343,700

Grants to regional planning Councils ......\$ 488,800 Grants to local programs......33,000,000 Rail grade crossing ......3.000.000

**SENATE** 

**CONFERENCE** 

aovernment

| DEPARTMENT OF TRANSPORTATION - BOILERPLAT   |  |  |  |        | ATE        |  |
|---|--|--|--|--------|------------|--|
| I-ISLAL   | FY 2013-14   | FY 2013-14 FY 2014-15  |  |        |            |  |
| AGENCY  | CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE | CONFERENCE |  |
| article are subje   | e appropriations authorized under this ect to the management and budget act, MCL 18.1101 to 18.1594.   | Sec. 19-202. The appropriations authorized under this article are subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.   | No changes from current law.   |        |            |  |
| Sec. 203. As used in this article:  (a) "AMTRAK" means the national railroad passenger corporation. (b) "CTF" means comprehensive transportation fund. (c) "Department" means the state transportation department. (d) "DOT" means the United States department of transportation. (e) "DOT-FHWA" means DOT, federal highway administration. (f) "FTE" means full-time equated. (g) "IRS" means the internal revenue service. (h) "MTF" means Michigan transportation fund. (i) "SAF" means state aeronautics fund. (j) "STF" means state trunkline fund. |  | Sec. 19-203. As used in this article:  (a) "AMTRAK" means the national railroad passenger corporation. (b) "CTF" means comprehensive transportation fund. (c) "Department" means the state transportation department. (d) "DOT" means the United States department of transportation. (e) "DOT-FHWA" means DOT, federal highway administration. (f) "FTE" means full-time equated. (g) "IRS" means the internal revenue service. (h) "MTF" means Michigan transportation fund. (i) "SAF" means state aeronautics fund. (j) "STF" means state trunkline fund. | No changes from current law, other than to write "Amtrak" in lower case. |        |            |  |
| part 1, there is<br>\$200,000,000.0<br>funds are not a<br>been transferre<br>to section 393(<br>1984 PA 431, N  |  | No changes from current law.   | No changes from current law.   |        |            |  |
| is appropriate<br>\$40,000,000.00<br>These funds an<br>have been tran<br>pursuant to se   | o the funds appropriated in part 1, there ed an amount not to exceed 0 for state restricted contingency funds. e not available for expenditure until they insferred to another line item in part 1 ection 393(2) of the management and 24 PA 431, MCL 18.1393. | No changes from current law.   | No changes from current law.   |        |            |  |

| FY 2013-14 CURRENT LAW  (3) in addition to the tunds appropriated in part 1, there is 2,000,000.00 or in local configurery funds. These funds are not available for expenditure until they have been transferred to another line term in part 1 pursuant to section 393(2) of the management and budget act. 1948 PA 431, MCL 18.1993.  (4) in addition to the tunds appropriated in part 1, there is appropriated an amount not to exceed 1,000,000.00 to privide configency funds. These funds are not available for expenditure until hey have been transferred to another line item in part 1 pursuant to section 393(2) of the management and budget act. 1948 PA 431, MCL 18.1993.  No changes from current law.  No changes from current law.  No changes from current law.  Sec. 207. The department shall cooperate with the department of technology, management, and budget to maritain a searchable website accessible by the public and no cust that include, but is not inflined to, air of the following:  (a) Fiscal year-to-date expenditures by category.  (b) Fiscal year-to-date expenditures by category.  (c) Fiscal year-to-date expenditures by appropriation unt.  (c) Fiscal year-to-date expenditures by papering and the part of active department employees by job classification.  (d) The number of active department employees by job classification.  Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements and privided transmission of reports via electronic mail to the recipients identified for each requirement major include transmission of reports via electronic mail to the recipients identified for each   | HOUSE              | DEPARTMENT OF TRANSPORTATION - BOILERPLATE |                              |                              |        |            |  |  |
|--|--------------------|--|------------------------------|------------------------------|--------|------------|--|--|
| Compared to the funds appropriated in part 1, there is appropriated an amount not not exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line litem in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 413. MLC 18 1393.   | FISCAL             | FY 2013-14                                 |                              | FY 2014-15                   |        |            |  |  |
| is appropriated an amount not to exceed \$1,000,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line lare line in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18 1393.  (4) in addition to the funds appropriated in part 1, there is appropriated an amount not to exceed 1,000,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line term in part 1 pursuant to section 393(2) of the management and budget act, 1984 PA 431, MCL 18 1393.  Sec. 207. The department shall cooperate with the department of technology, management, and budget to maintain as exertable website accessible by the public all no cost that includes, but is not limited to, all of the following:  (a) Fiscal year-to-date expenditures by category, (b) Fiscal year-to-date expenditures by pappropriation unit. (c) Fiscal year-to-date expenditures by pappropriation unit. (c) Fiscal year-to-date expenditures by appropriation unit. (c) Siscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date expenditures by appropriation unit. (d) The number of active department employees by job classification. (e) obspecifications and wage rates.  No changes from current law.  | AGENCY             | CURRENT LAW                                | EXECUTIVE                    | HOUSE                        | SENATE | CONFERENCE |  |  |
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| maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following:  (a) Fiscal year-to-date expenditures by category. (b) Fiscal year-to-date expenditures by appropriation unit. (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and payment description. (d) The number of active department employees by job classification. (e) Job specifications and wage rates.  Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of  |                    |  | No changes from current law. | No changes from current law. |        |            |  |  |
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| Sec. 208. The departments and agencies receiving appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of   |                    |  |                              |                              |        |            |  |  |
| appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of  | (e) Job specifica  | tions and wage rates.                      |                              |                              |        |            |  |  |
| appropriations in part 1 shall use the Internet to fulfill the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of  | Sec 208 The        | denartments and agencies receiving         | No changes from current law  | No changes from current law  |        |            |  |  |
| the reporting requirements of this article. This requirement may include transmission of reports via electronic mail to the recipients identified for each reporting requirement, or it may include placement of   |                    |  | no changes from current law. | No changes from current law. |        |            |  |  |
| electronic mail to the recipients identified for each reporting requirement, or it may include placement of  | the reporting      | requirements of this article. This         |                              |                              |        |            |  |  |
| reporting requirement, or it may include placement of  |                    |  |                              |                              |        |            |  |  |
|  |                    |  |                              |                              |        |            |  |  |
| reports on an Internet or Intranet site.   |                    |  |                              |                              |        |            |  |  |

| HOUSE  | DEP   | ARTMENT OF TR                | RANSPORTATION                | I - BOILERPLA | ATE        |
|--|---|------------------------------|------------------------------|---------------|------------|
| FISCAL   | FY 2013-14  |                              | FY 2014-                     | 15            |            |
| AGENCY   | CURRENT LAW   | EXECUTIVE                    | HOUSE                        | SENATE        | CONFERENCE |
| Sec. 209. Funds appropriated in part 1 shall not be used for the purchase of foreign goods or services, or both, if competitively priced and of comparable quality. American goods or services, or both, are available. Preference shall be given to goods or services, or both, manufactured or provided by Michigan businesses, if they are competitively priced and of comparable quality. In addition, preference shall be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality. |   | No changes from current law. | No changes from current law. |               |            |
| to ensure busicommunities corprovide services shall strongly department cor  | director shall take all reasonable steps inesses in deprived and depressed ampete for and perform contracts to s or supplies, or both. Each director encourage firms with which the intracts to subcontract with certified epressed and deprived communities for es, or both. | No changes from current law. | No changes from current law. |               |            |
| appropriations in<br>of all reports for<br>Federal and staterm retention<br>department may   | department and agencies receiving in part 1 shall receive and retain copies unded from appropriations in part 1. It is guidelines for short-term and long-of records shall be followed. The project of reports se required by federal and state                               | Not included.                | Retains                      |               |            |
| action against a   | epartment shall not take disciplinary<br>an employee for communicating with a<br>egislature or his or her staff.  | Not included.                | Retains                      |               |            |

| HOUSE  | DEP   | ARTMENT OF TR   | ANSPORTATION  | - BOILERPLA | ATE        |
|--|---|---|---|-------------|------------|
| I-ISLAL  | FY 2013-14  |   | FY 2014-  | 15          |            |
| AGENCY   | CURRENT LAW   | EXECUTIVE   | HOUSE   | SENATE      | CONFERENCE |
| budget office si<br>provides for est<br>purpose approp<br>fiscal year. This<br>year-end gener<br>lapses by maj<br>areas. The reputhe state budge<br>house of repr              | later than November 30, the state hall prepare and transmit a report that imates of the total general fund/general oriation lapses at the close of the prior is report shall summarize the projected ral fund/general purpose appropriation or departmental program or program or the shall be transmitted to the office of eat, the chairpersons of the senate and resentatives standing committees on and the senate and house fiscal                                       | No changes from current law.  | No changes from current law.  |             |            |
| executive budg<br>shall cooperate<br>the state budg<br>appropriations<br>appropriations<br>respectively, an<br>with an annual i<br>balances, state<br>state restricted         | nin 14 days after the release of the get recommendation, the department with the state budget office to provide get director, the senate and house chairs, the senate and house subcommittees on transportation, d the senate and house fiscal agencies report on estimated state restricted fund restricted fund projected revenues, and fund expenditures for the fiscal years per 30, 2013 and September 30, 2014.   | No changes from current law other than references to fiscal years ending September 30, 2014 and September 30, 2015. | No changes from current law other than references to fiscal years ending September 30, 2014 and September 30, 2015. |             |            |
| Sec. 233. Not I prepare and to regarding the administration a of government. expenditures of administration at the disburseme transmitted to the and house apprappropriations. | later than April 1, the department shall ransmit a report that provides detail e department's expenditures for and planning associated with local units. The report shall list the portion of all the from part 1 that are allocated for and planning that are associated with nt of all local funds. The report shall be ne office of the state budget, the senate ropriations chairs, the senate and house subcommittees on transportation, and the senate and house fiscal | Not included.   | Retains   |             |            |

| HOUSE   | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |                              |  |        |            |  |
|---|--|------------------------------|--|--------|------------|--|
| FISCAL  | FY 2013-14   | FY 2014-15                   |  |        |            |  |
| AGENCY  | <b>CURRENT LAW</b>   | EXECUTIVE                    | HOUSE  | SENATE | CONFERENCE |  |
| accessible web identifies, tracks   | epartment shall maintain, on a publicly site, a department scorecard that , and regularly updates key metrics o monitor and improve the agency's   | No changes from current law. | No changes from current law.                       |        |            |  |
| Sec. 260. The departments and agencies receiving appropriations in part 1 shall prepare a report on out-of-state travel expenses not later than January 1 of each year. The travel report shall be a listing of all travel by classified and unclassified employees outside this state in the immediately preceding fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The report shall be submitted to the senate and house appropriations committees, the house and senate fiscal agencies, and the state budget director. The report shall include the following information:  (a) The dates of each travel occurrence. (b) The transportation and related costs of each travel |  | No changes from current law. | No changes from current law.                       |        |            |  |
| general fund/ger<br>funded with stat<br>funded with fer<br>funded with other  | ading the proportion funded with state eral purpose revenues, the proportion e restricted revenues, the proportion deral revenues, and the proportion revenues.  | No changes from current law. | No changes from current law.                       |        |            |  |
| used by a pri<br>agency, or author<br>services that ar<br>general. This p<br>services for bon   | ncipal executive department, state ority to hire a person to provide legal e the responsibility of the attorney prohibition does not apply to legal ding activities and for those activities general authorizes.   | 3                            | J  |        |            |  |
| April 1, 2014 on implement a pul took effect during and senate ap budget for the  | e department shall report no later than each specific policy change made to olic act affecting the department that go the prior calendar year to the house propriations subcommittees on the department, the joint committee on les, and the senate and house fiscal | Not included.                | Retains; updates report due date to April 1, 2015. |        |            |  |

| HOUSELL   | DEP   | PARTMENT OF TRANSPORTATION - BOILERPLATE   |              |        |            |  |  |
|---|---|--|--------------|--------|------------|--|--|
| FISCAL T  | FY 2013-14  |  | FY 2014-     | 15     |            |  |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE  | HOUSE        | SENATE | CONFERENCE |  |  |
| the department the business and economic impacting size of those bureduce the disputation of the administration, MCL 24.240 |   | Not included.  | Retains      |        |            |  |  |
| of the administra<br>306, MCL 24.20<br>(b) "Small busine<br>section 7a of t   | s that term as defined under section 7 ative procedures act of 1969, 1969 PA  | Not included.  | Retains      |        |            |  |  |
| quality, it is the<br>the fleet of moto<br>police, the depa<br>remanufactured   | order to reduce costs and maintain intent of the legislature that, excluding or vehicles for the department of state artment will prioritize the utilization of parts as the primary means of d repair for the state of Michigan's fleet s. | Not included.  | Retains      |        |            |  |  |
|   |   | NEW Sec. 19-271. Total authorized appropriations from all sources under part 1 for legacy costs for the fiscal year ending September 30, 2015 is \$75,324,500. From this amount, total agency appropriations for pension-related legacy costs are estimated at \$42,130,400. Total agency appropriations for retiree health care legacy costs are estimated at \$33,194,100. | Not included |        |            |  |  |

| HOUSE   | DEPARTMENT OF TRANSPORTATION - BOILERPLATE  |  |  |         |            |  |  |
|---|---|--|--|---------|------------|--|--|
| FISCAL  | FY 2013-14  |  | FY 2014-15   |         |            |  |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE  | HOUSE  | SENATE  | CONFERENCE |  |  |
| schedule and co<br>to issue the per<br>by law to issu<br>stipulated by lar<br>application feed<br>appropriate fund<br>of receiving, revi<br>(2) A bridge auth<br>increase in any to<br>days before the<br>of the hearings | AL SECTIONS  The department may establish a fee oblect fees sufficient to cover the costs mits that the department is authorized ue upon request, unless otherwise w. All permit fees are nonrefundable s and shall be credited to the to recover the direct and indirect costs sewing, and processing the requests. nority shall hold 3 public hearings on an toll charged by the authority at least 30 toll change will become effective. Two shall be held within 5 miles of the | DEPARTMENTAL OPERATIONS  No changes from current law.  (No changes from current law. | No changes from current law.  No changes from current law. | OLIVATE | OON ENERGE |  |  |
| One hearing sha<br>held under th<br>accordance with<br>MCL 15.261 to<br>to provide a  | ch the bridge authority has jurisdiction. all be held in Lansing. Public hearings is section shall be conducted in the open meetings act, 1976 PA 267, 15.275, and shall be conducted so as reasonable opportunity for public uding both spoken and written   |  |  |         |            |  |  |
| a legislator, in wo<br>to be received b<br>road commissio   | equest, the department shall provide to riting, a report on the amount of money by each city and village and the county n of each county, that is included in within the legislator's legislative district.   | Not included.  | Retains  |         |            |  |  |
| project, the departing financial or properties bid was calculated kept confidential to a department written consent.  | a requirement of bidding on a highway artment requires a contractor to submit orietary documentation as to how the sted, that bid documentation shall be a and shall not be disclosed other than representative without the contractor's. The department may disclose the bid if necessary to address or defend a actor.  | No changes from current law.   | No changes from current law.                               |         |            |  |  |

|   | DEPARTMENT OF TRANSPORTATION - BOILERPLATE  |  |                              |        |            |  |  |
|---|---|--|------------------------------|--------|------------|--|--|
|   | FY 2013-14  |  | FY 2014-15                   |        |            |  |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE  | HOUSE                        | SENATE | CONFERENCE |  |  |
| public passend<br>occupied by pul<br>market rate bar<br>revenue from th   | The department may permit space on ger transportation properties to be blic or private tenants on a competitive sis. The department shall require that e tenants be placed in an account to be see costs to maintain and improve the  | Sec. 19-305. The department may permit space on public passenger transportation properties to be occupied by public or private tenants on a competitive market rate basis when such use is consistent with the public transportation use as determined by the department. The department shall require that revenue from the tenants be placed in an account to be used to pay the costs to maintain and improve the property. | No changes from current law. |        |            |  |  |
| and intercity bu  | nent shall charge public transit agencies is carriers equal rates per square foot e in state-owned intermodal facilities.   | Not included.  | Retains                      |        |            |  |  |
| support tax and other programs to transportation be expended f annual contract other state deexecuted prior t funds. The contract | The amounts appropriated in part 1 to diffee collection, law enforcement, and services provided to the department and infunds by other state departments shall from transportation funds pursuant to its between the department and those epartments. The contracts shall be to the expenditure or obligation of those tracts shall provide, but are not limited ingided applicable to each state | No changes from current law.   | No changes from current law. |        |            |  |  |
| funds. (b) Description and/or transportation fu (c) Detailed costype of services  | osts to be recovered from transportation of services provided to the department ortation funds and financed with unds. It allocation methods appropriate to the ess being provided and the activities ansportation funds.   |  |                              |        |            |  |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |                              |                              |        |            |  |  |
|--|--|------------------------------|------------------------------|--------|------------|--|--|
| FISCAL   | FY 2013-14   | FY 2014-15                   |                              |        |            |  |  |
| AGENCY   | <b>CURRENT LAW</b>   | EXECUTIVE                    | HOUSE                        | SENATE | CONFERENCE |  |  |
| of Michigan co<br>each state depar<br>interdepartment<br>submit a writter<br>budget director,<br>agencies stating<br>amount of est<br>department, the<br>amount of funds<br>and any unreis<br>incurred but not<br>of the report sha  | n 2 months after publication of the state imprehensive annual financial report, retirement receiving funding pursuant to an contract with the department shall in report to the department, the state is, and the house and senate fiscal by spending authorization account the timated funds contracted with the ele amount of funds expended, the is returned to the transportation funds, imbursed transportation funds. A copy all be submitted to the auditor general, shall be subject to audit by the auditor deed in subsection (3)  | No changes from current law. | No changes from current law. |        |            |  |  |
| (3) Biennially, in auditor general transportation fur preceding fiscal charges governing well as miscel departments not general shall recommendation summary of transportation appropriateness methodologies urand any unreim any. The report house of appropriations, the state but transportation appropriations, the state but and the state but transportations. | ded in subsection (3). If each even-numbered fiscal year, the shall conduct an audit of charges to unds by state departments for the 2 years. The audit shall include both ed by interdepartmental contracts as llaneous charges from other state t governed by contracts. The auditor prepare a detailed report, with instance and conclusions, including a charges and related services to funds by department, the of those charges, the cost allocation is did not determining the level of funding, included to the senate and representatives committees on the senate and house fiscal agencies, diget director 9 months after publication of Michigan comprehensive annual | No changes from current law. | No changes from current law. |        |            |  |  |
| will provide to the and the house a year plan listing commission all   | e March 1 of each year, the department the legislature, the state budget office, and senate fiscal agencies its rolling 5-ing by county or by county road highway construction projects for the all expected projects for the ensuing  | Not included.                | Retains                      |        |            |  |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |               |   |        |            |  |
|--|--|---------------|---|--------|------------|--|
| FISCAL   | FY 2013-14   |               | FY 2014-  | 15     |            |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE     | HOUSE   | SENATE | CONFERENCE |  |
| department shadirector, the subcommittees senate fiscal ag to the prequalific 1933 PA 170, I administrative ruor before Decem  |  | Not included. | Retains; changes report due date to March 1, 2015.            |        |            |  |
| (a) A description procedures for performance administered be trunkline project agency federal improvement profession (b) Criteria that contractor performance (c) The impact, if given an unsubstitute department.  (d) A description unsatisfactory restrictions on | contractor performance ratings and contractor programment actions related to contractor on capital construction projects on the department including state cts, rail infrastructure projects, local laid highway projects, and airport ojects.  It would cause the department to rate rmance as unsatisfactory.  If any, on a contractor's prequalification satisfactory performance rating by the contractor performance ratings and contractor prequalification during the ing September 30, 2013. | Not included. | Retains, updated fiscal year reference to September 30, 2014. |        |            |  |
| manner copies of<br>monthly transport<br>members of the<br>subcommittees   | department shall provide in a timely of the agenda and approved minutes of ortation commission meetings to the ne house and senate appropriations on transportation, the house and encies, and the state budget director.  | Not included. | Retains   |        |            |  |
| department sha<br>development co<br>update a 1992<br>national memori   | n the funds appropriated in part 1, the all work with the Michigan economic orporation and local stakeholders to study of a proposed Father Marquette ial and Mackinac Straits area museum. te shall include a discussion of funding   | Not included. | Not included.   |        |            |  |

| HOUSE   | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |                              |   |        |            |  |  |
|---|--|------------------------------|---|--------|------------|--|--|
| FISCAL  | FY 2013-14   |                              | FY 2014-15  |        |            |  |  |
| AGENCY  | <b>CURRENT LAW</b>   | EXECUTIVE                    | HOUSE   | SENATE | CONFERENCE |  |  |
| department may<br>program and gr<br>regulations of th<br>the United Stat<br>state infrastructu<br>department for  | from funds appropriated in part 1, the y increase a state infrastructure bank rant or loan funds in accordance with he state infrastructure bank program of these department of transportation. The ture bank is to be administered by the the purpose of providing a revolving, resource for financing transportation opjects.  | No changes from current law. | No changes from current law.  |        |            |  |  |
| (2) In addition money received repayment of st reimbursement of result of project earned on that revolving state available for trathe close of the remaining in the | to funds provided in subsection (1), d by the state as federal grants, ate infrastructure bank loans, or other or revenue received by the state as a s funded by the program and interest t money shall be deposited in the infrastructure bank fund and shall be ansportation infrastructure projects. At a fiscal year, any unencumbered funds e state infrastructure bank fund shall fund and be carried forward into the | No changes from current law. | No changes from current law.  |        |            |  |  |
| (3) The departm<br>budget director,<br>subcommittees<br>senate fiscal a<br>infrastructure ba  | nent shall submit a report to the state the house and senate appropriations on transportation, and the house and igencies on the status of the state link. The report shall be submitted on or er 1, 2013. The report shall include all  | Not included.                | Retains; updates report due date to December 1, 2014 and fiscal year reference to September 30, 2014. |        |            |  |  |
| September 30, balance by cas loans, and balar (b) A breakdo balance by am federal sources nonfederal source (c) A list of outs                                      | e in the state infrastructure bank at 2013, including a breakdown of the sh and cash equivalents, outstanding ace available for loan to local agencies. When of the state infrastructure loan ounts designated as originating from so and the amounts originating from ces. Standing loans by agency, original loan at description, loan term, and amount  |                              |   |        |            |  |  |

| HOUSE  | DEP  | PARTMENT OF TRANSPORTATION - BOILERPLATE |         |        |            |  |  |  |
|--|--|--|---------|--------|------------|--|--|--|
| FISCAL   | FY 2013-14   | FY 2014-15                               |         |        |            |  |  |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE                                | HOUSE   | SENATE | CONFERENCE |  |  |  |
| area to identify t<br>maintenance of<br>department tele<br>unsafe or uncle | department shall post signs at each rest<br>the agency or contractor responsible for<br>the rest area. The signs shall include a<br>ephone number and shall indicate that<br>ean conditions at the rest area may be<br>telephone number. | Not included.                            | Retains |        |            |  |  |  |
| payment proces<br>are paid promp<br>prime contracto                        | department shall review its contractor and ensure that all prime contractors of the department shall ensure that ors are in compliance with special regarding the prompt payment of  | Not included.                            | Retains |        |            |  |  |  |
| aid project sub-<br>all necessary re-<br>local federal aid<br>The departme | n presented with complete local federal mittals, the department shall complete eviews and inspections required to let d projects within 120 days of receipt. Int shall implement a system for ocal federal aid project review process.   | Not included.                            | Retains |        |            |  |  |  |
| reimbursing co<br>associated v<br>receptions, open                         | he department is prohibited from ontractors or consultants for costs with groundbreaking ceremonies, in houses, or press conferences related in projects funded, in whole or in part, by iriated in part 1.                              | Not included.                            | Retains |        |            |  |  |  |

| HOUSELL   | DEP   | ARTMENT OF TRANSPORTATION - BOILERPLATE |  |        |            |  |  |
|---|---|---|--|--------|------------|--|--|
| I-ISLAL   | FY 2013-14  | FY 2014-15                              |  |        |            |  |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE                               | HOUSE  | SENATE | CONFERENCE |  |  |
| of each contr<br>maintenance,<br>prequalified co<br>agree to use persons hired<br>contractor or sa<br>authorized to<br>department may<br>require contract<br>information ar<br>department. Th<br>and senate app<br>and senate fi<br>describing the<br>implemented ur<br>in this section,<br>system operate<br>security, U.S. of | department shall require as a condition act or subcontract for construction, or engineering services that the ntractor or prequalified subcontractor the E-Verify system to verify that all during the contract term by the subcontractor are legally present and work in the United States. The y verify this information directly or may stors and subcontractors to verify the nd submit a certification to the edepartment shall report to the house propriations committees and the house iscal agencies by March 1, 2014 processes it has developed and nder provisions of this section. As used the department of homeland citizenship and immigration services in the social security administration. | Not included.                           | Retains; updates report due date to March 1, 2015. |        |            |  |  |
| road commission construction or streets as proving 247.668d, the construction bill to village not later   | idministering a contract with a county on, city, or village that allocates costs of reconstruction of highways, roads, and ded in section 18d of 1951 PA 51, MCL department shall submit the final cost-the county road commission, city, or than 2 years after the date of the final nt to the construction contractor.  | Not included.                           | Retains  |        |            |  |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE  |   |  |        |            |  |
|--|---|---|--|--------|------------|--|
| FISCAL   | FY 2013-14  |   |  |        |            |  |
| AGENCY   | <b>CURRENT LAW</b>  | EXECUTIVE   | HOUSE  | SENATE | CONFERENCE |  |
| report on all tra<br>and others inclu-<br>employees, an<br>department-owned<br>department, the<br>origination location | the department shall prepare an annual level by executive branch employees, ading local public officials, university and other public employees on the dealer. The report shall include, by the name of the traveler, the travel pon, the travel destination location, type the total estimated costs associated in the state of the travel destination location. | No changes from current law.  | Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2014. With respect to each department-owned aircraft, the report shall include all of the following:   |        |            |  |
| wur tie dir travel   |   |   | a. Total hours of usage b. Description of specific flights including dates of travel, names of passengers including state agency, university, or local government affiliation, travel origin and destination, purpose of travel, and total estimated costs associated with the air travel.   |        |            |  |
| house appropriat<br>and the house ar<br>July 1.  | shall be submitted to the senate and<br>tions subcommittees on transportation<br>and senate fiscal agencies no later than   | (2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than October 31.   | (2) The report shall be submitted to the senate and house appropriations subcommittees on transportation and the house and senate fiscal agencies no later than February 1, 2015.  |        |            |  |
| department is pror legislative state approval from speaker of the hother aircraft is alreaded official state.          | ment shall maintain a system for  | (3) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state employees on related official state business.  No changes from current law. | (3) From the funds appropriated in part 1, the department is prohibited from transporting legislators or legislative staff on state-owned aircraft without prior approval from the senate majority leader or the speaker of the house of representatives and only when the aircraft is already scheduled by state agencies employees on related official state business.  [renumbered as subsection (4)]  No changes from current law, other |        |            |  |
| recovering the   | cost of operating department-owned charges to aircraft users.   | · ·   | than to renumber as subsection (3).  |        |            |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE  |               |  |        |            |  |  |
|--|---|---------------|--|--------|------------|--|--|
| FISCAL   | FY 2013-14  |               | FY 2014-1  | 15     |            |  |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE     | HOUSE  | SENATE | CONFERENCE |  |  |
|  |   |               | NEW (5) It is the intent of the legislature that the department work with the Michigan State Police to establish a reciprocal agreement on employing fixed wing aircraft with specifically designed equipment for use by the Michigan State Police when conducting operations. |        |            |  |  |
| subsection (2), state to expend construction pla River Internation In addition, except department shat contract relate construction of or a renamed sto expend an expenditure for project activities and prompt reir | Except as otherwise provided in the department shall not obligate the d any state transportation revenue for anning or construction of the Detroit nal Crossing or a renamed successor. Sept as provided in subsection (2), the all not commit the state to any new and to the construction planning or the Detroit River International Crossing successor that would obligate the state by state transportation revenue. An staff resources used in connection with s, which expenditure is subject to full mbursement from Canada, shall not be expenditure of state transportation | Not included. | Retains  |        |            |  |  |
| (2) If the legisla<br>for the constru-<br>Crossing or a re   | ture enacts specific enabling legislation ction of the Detroit River International enamed successor, subsection (1) does the enabling legislation goes into effect.   | Not included. | Retains  |        |            |  |  |
| the state budge<br>house minority<br>senate minorit<br>appropriations<br>the house and<br>activities related<br>planning activ<br>International Cr<br>initial report sha   | The department shall submit reports to t director, the speaker of the house, the leader, the senate majority leader, the ty leader, the house and senate subcommittees on transportation, and senate fiscal agencies on department d to all nonconstruction or construction ities related to the Detroit River rossing or a renamed successor. The all be submitted on or before December shall cover the fiscal year ending 2013.  | Not included. | Retains; updates report due date to December 1, 2014, and fiscal year reference to September 30, 2014.   |        |            |  |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |               |  |        |            |  |  |
|--|--|---------------|--|--------|------------|--|--|
| FISCAL   | FY 2013-14   |               | FY 2014-15   |        |            |  |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE     | HOUSE  | SENATE | CONFERENCE |  |  |
| (2) The initial re the following:  | port shall include, at a minimum, all of   | Not included. | Retains; updates fiscal year reference to September 30, 2014.  |        |            |  |  |
| September 30, wages, benefits what activities the (b) Costs of othe in the fiscal year employee sala contractual server related to. (c) A breakdown activities describe (d) A breakdown under section 3 staff resources activities. (e) A narrative of River Internation including efforts the crossing ag | costs incurred in the fiscal year ending 2013, including employee salaries, travel, and contractual services, and nose costs were related to.  Her executive branch agencies incurred rending September 30, 2013, including tries, wages, benefits, travel, and vices, and what activities those costs of the source of funds used for the ded in subdivisions (a) and (b).  In of reimbursements made by Canada (84(1) to the state for expenditures for source in connection with project description of the status of the Detroit and Crossing or a renamed successor, undertaken to implement provisions of greement executed June 15, 2012 by of the Canadian government and this |               |  |        |            |  |  |
| (3) After submis<br>report shall be<br>2014, and Sept<br>same informatio   | ssion of the initial report, a subsequent submitted on March 1, 2014, June 1, tember 1, 2014 and shall include the on described in subsection (2) for the ous fiscal quarter.  | Not included. | Retains; updates quarterly report<br>due dates to March 1, 2015, June 1,<br>2015, and September 1, 2015. |        |            |  |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE |           |  |        |            |  |  |  |
|--------|--|-----------|--|--------|------------|--|--|--|
| FISCAL | FY 2013-14                                 |           | FY 2014-15   |        |            |  |  |  |
| AGENCY | <b>CURRENT LAW</b>                         | EXECUTIVE | HOUSE  | SENATE | CONFERENCE |  |  |  |
|        |  |           | NEW Sec. 393 (1). The department shall promote best practices for public transportation services in this state, including, but not limited to, the following:  (a) Transit vehicle rehabilitation to reduce life-cycle cost of public transportation through mid-life rehabilitation of transit buses.  (b) Cooperation between entities using transit, including school districts, cities, townships, and counties with a view to promoting cost savings through joint purchasing of fuel and other procurements.  (c) Coordination of transportation dollars among state departments which provide transit-related services, including the department of human services and the department of community health. Priority should be given to use of public transportation services where available.  (d) Promotion of intelligent transportation services for buses that incorporate computer and navigation technology to make transit systems more efficient, including stoplight coordinating, vehicle tracking, data tracking, and computerized scheduling. |        |            |  |  |  |

| HOUSE  | DEP   | ARTMENT OF TRANSPORTATION - BOILERPLATE |  |        |            |  |
|--|---|---|--|--------|------------|--|
| FISCAL   | FY 2013-14  |   | FY 2014-   | 15     |            |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE                               | HOUSE  | SENATE | CONFERENCE |  |
|  |   |   | (2) The department shall report on efforts taken to implement this section as well as Section 393 of Article XVII of 2011 PA 63. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1, 2015. |        |            |  |
| FEDERAL  |   | <u>FEDERAL</u>                          | FEDERAL  |        |            |  |
| fiscal year author commit transport notify local ago house of repressubcommittees, and the state by federal aid for cagency program  | in 30 days of receiving the applicable orization from the federal government to ortation funds, the department shall ency representatives, the senate and sentatives appropriations transportation the senate and house fiscal agencies, udget director regarding the amount of categorical allocations to state and local ms not specifically allocated in either law. | Not included.                           | Retains  |        |            |  |
| Sec. 402. A portion of the federal DOT-FHWA highway research, planning, and construction funds made available to this state shall be allocated to transportation programs administered by local jurisdictions in accordance with section 10o of 1951 PA 51, MCL 247.660o. A local road agency, with respect to a project approved for federal aid funding in a state transportation improvement program, may enter into a voluntary buyout agreement with the department or with another local road agency to exchange the federal aid with state restricted transportation funds as agreed to by the respective parties. The state restricted transportation funds received in exchange for federal aid funds shall be used for the same purpose as the federal aid funds were originally intended. |   | No changes from current law.            | No changes from current law.   |        |            |  |

| HOUSE   | DEPARTMENT OF TRANSPORTATION - BOILERPLATE  |                                 |                              |        |            |  |
|---|---|---------------------------------|------------------------------|--------|------------|--|
| FISCAL  | FY 2013-14  | FY 2014-15                      |                              |        |            |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE                       | HOUSE                        | SENATE | CONFERENCE |  |
| MICHIGAN TRA  | ANSPORTATION FUND   | MICHIGAN TRANSPORTATION<br>FUND | MICHIGAN TRANSPORTATION FUND |        |            |  |
| act, 1933 PA<br>appropriated to<br>regulatory affair  | money received under the motor carrier 254, MCL 475.1 to 479.43, and not to the department of licensing and rs or the department of state police is Michigan transportation fund.   | No changes from current law.    | No changes from current law. |        |            |  |
| economic devel<br>not lapse at the<br>forward each fi<br>appropriated in  | The funds appropriated in part 1 for the lopment and local bridge programs shall e end of the fiscal year but shall carry iscal year for the purposes for which accordance with 1987 PA 231, MCL .913, and section 10(5) of 1951 PA 51,   | No changes from current law.    | No changes from current law. |        |            |  |
| economic devel<br>remain in the re<br>the respective  | ned in the department of transportation opment fund and local bridge fund shall espective funds and shall be allocated to programs based on actual interest and of each fiscal year.  | No changes from current law.    | No changes from current law. |        |            |  |
| department of<br>fund and local<br>or private fund<br>interest earning  | to the funds appropriated in part 1, the transportation economic development bridge fund may receive federal, local, its or restricted source funds such as gs. These funds are appropriated for re consistent with the purposes of the s.  | No changes from current law.    | No changes from current law. |        |            |  |
| (4) None of the transportation of   | he funds statutorily dedicated to the economic development fund and local II be diverted to other projects.   | No changes from current law.    | No changes from current law. |        |            |  |
| shall be di<br>transportation f<br>the recreation<br>trunkline fund, i<br>711 of the n<br>protection act,<br>324.71108, and<br>article, 1951 PA<br>711 of the n | is from the Michigan transportation fund istributed to the comprehensive fund, the economic development fund, improvement fund, and the state in accordance with this article and part natural resources and environmental 1994 PA 451, MCL 324.71101 to d may only be used as specified in this a 51, MCL 247.651 to 247.675, and part natural resources and environmental 1994 PA 451, MCL 324.71101 to | No changes from current law.    | No changes from current law. |        |            |  |

| HOUSEIL   | DEP   | ARTMENT OF TR                | RANSPORTATION                | I - BOILERPL | ATE        |  |
|---|---|------------------------------|------------------------------|--------------|------------|--|
| FISLAL  | FY 2013-14  | FY 2014-15                   |                              |              |            |  |
| AGENCY  | CURRENT LAW   | EXECUTIVE                    | HOUSE                        | SENATE       | CONFERENCE |  |
| STATE TRUNK   | LINE FUND   | STATE TRUNKLINE FUND         | STATE TRUNKLINE FUND         |              |            |  |
| construction in community to construction war development of materials, work design/build pro September 30 crepresentatives subcommittees director, and the | department shall work with the road dustry and engineering consulting develop performance and road tranties for construction contracts. The warranties shall include warranties on manship, performance criteria, and bjects. The department will report by of each calendar year to the house of and senate appropriations on transportation, the state budget to house and senate fiscal agencies on orts to develop performance and road tranties. | Not included.                | Retains                      |              |            |  |
| as 1 of the cri<br>designating which<br>year road plan,<br>March 1 of each<br>congestion shat<br>coordination with<br>improvement in<br>physical roadwa     | department shall use traffic congestion teria in determining the priorities for ch roads shall be remediated in its 5-which must be submitted on or before ch year. Criteria for evaluating traffic all include, but not be limited to, in local, county, and regional planning, in traffic operations, improvement in any conditions, accident reduction, and in area public transportation planning.  | Not included.                | Retains                      |              |            |  |
| unencumbered atrunkline fund sl<br>and shall carry faid road and brid   | the close of the fiscal year, any and unexpended balance in the state hall remain in the state trunkline fund forward and is appropriated for federal dge programs for projects contained in transportation program.  | No changes from current law. | No changes from current law. |              |            |  |
| removal of dead<br>from the trave<br>highways. The o<br>state highway<br>remove animal<br>when funds are  | department shall have as a priority the deer and other large animal remains eled portion and shoulder of state department, and counties that perform maintenance under contract, shall remains, wherever practicable and e available, away from the traveled ulder of state highways.   | Not included.                | Retains                      |              |            |  |

| HOUSE   | DEP  | ARTMENT OF TR | RANSPORTATION   | I - BOILERPLA | ATE        |  |
|---|--|---------------|---|---------------|------------|--|
| FISCAL  | FY 2013-14   | FY 2014-15    |   |               |            |  |
| AGENCY  | CURRENT LAW  | EXECUTIVE     | HOUSE   | SENATE        | CONFERENCE |  |
| governing incen contracts for st shall include sp incentives and deach year, the the immediatel contract incentivinclude a list, received contract amount of the ir number of days ahead or past report shall be appropriations as senate and | department shall establish guidelines tives and disincentives provided under ate trunkline projects. The guidelines ecific financial information concerning isincentives. On or before January 1 of department shall prepare a report for y preceding fiscal year regarding res and disincentives. This report shall by project, of the contractors that ct incentives and/or disincentives, the incentives and/or disincentives, and the that each project was completed either the contracted completion date. This provided to the senate and house subcommittees on transportation, the house standing committees on and the senate and house fiscal | Not included. | Retains   |               |            |  |
| department to surface material develop criteria   | The legislature encourages the examine the use of alternative road s, including recycled materials, and to and specifications for their use in both taged and contracted projects.   | Not included. | Retains   |               |            |  |
| (2) The depart  | ment shall evaluate the use of a which incorporates crumb rubber from  | Not included. | Retains   |               |            |  |
|   |  |               | NEW (3) The department shall report on efforts taken to implement this section. The report shall include descriptions of specific materials evaluated, evaluation methods, and results of specific field or laboratory tests. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before March 1, 2015. |               |            |  |

| DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |   |                                |                                |        |            |  |
|--|---|--------------------------------|--------------------------------|--------|------------|--|
| FISCAL   | FY 2013-14  | FY 2014-15                     |                                |        |            |  |
| AGENCY   | CURRENT LAW   | EXECUTIVE                      | HOUSE                          | SENATE | CONFERENCE |  |
| COMPREHENS   | SIVE TRANSPORTATION FUND  | TRANSIT AND RAIL RELATED FUNDS | TRANSIT AND RAIL RELATED FUNDS |        |            |  |
| bus equipment within the compunder section Proceeds received owned intercity intercity bus equand repair of intercity depositions owned intercity lease agreement equipment fun equipment, as department frointercity bus excharges under the facilities, shall equipment facilities, shall equipment facilities, shall equipment facilities, appropriated. Air remaining in the | department shall establish an intercity and facility fund as a subsidiary fund prehensive transportation fund created 10b of 1951 PA 51, MCL 247.660b. Wed by this state from the sale of state-bus equipment shall be credited to the quipment facility fund for the purchase tercity bus equipment, as appropriated. It is not returned to a lessee of state-of bus equipment under terms of the not shall be credited to the intercity bus appropriated. Money received by the normal lease payments for state-owned equipment, and facility maintenance terms of leases of state-owned intercity bus ity fund for the purchase and repair of quipment or for the maintenance and of state-owned intercity facilities, as the close of the fiscal year, any funds the fund and be carried forward into the all year. | No changes from current law.   | No changes from current law.   |        |            |  |
| repayment for capital projects, or equipment u water freight pr created by se preservation ac At the close of the rail freight   | ney that is received by this state as loans made for rail or water freight and as a result of the sale of property sed or projected to be used for rail or rojects shall be deposited in the fund ction 17 of the state transportation t of 1976, 1976 PA 295, MCL 474.67. the fiscal year, any funds remaining in fund shall remain in the fund and be into the succeeding fiscal year.  | No changes from current law.   | No changes from current law.   |        |            |  |

| EISCAI   | FY 2013-14   | PARTMENT OF TRANSPORTATION - BOILERPLATE FY 2014-15                            |  |        |            |  |
|--|--|--|--|--------|------------|--|
| AGENCY   | CURRENT LAW  | EXECUTIVE  | HOUSE  | SENATE | CONFERENCE |  |
| company purs<br>transportation p<br>MCL 474.58, the<br>the house of rep<br>subcommittees<br>office that the  | receiving notification from a railroad uant to section 8 of the state reservation act of 1976, 1976 PA 295, the department shall immediately notify presentatives and senate appropriations on transportation and the state budget railroad company has filed with the ternmental agencies for abandonment   | Not included.  | Retains  |        |            |  |
| shall issue a confinancial disclassessment shabbasessment shabbasessment shabbasessment shabbasessment and shall be complimed to the complete shabbasessment | Detroit/Wayne County port authority omplete operations assessment and a osure statement. The operations all include operational goals for the next recommendations to improve land development efficiency. The report eted and submitted to the house of and senate appropriations on transportation, the state budget et house and senate fiscal agencies by each fiscal year for the prior fiscal year.  | No changes from current law.   | No changes from current law  |        |            |  |
| department sha<br>director, the<br>subcommittees<br>senate fiscal<br>provided by AN  | As prescribed in subsection (2), the II submit reports to the state budget house and senate appropriations on transportation, and the house and agencies on rail passenger service ITRAK under a contractual agreement nent. The report shall be submitted on 2014.  | No changes from current law except for report due dated updated to May 1, 2015 | No changes from current law except for report due date updated to May 1, 2015; Amtrak in lower case. |        |            |  |
| (a) Passenger (each of the 3 Al (b) Revenue a route. (c) Total state (preceding fiscal (d) A discussion and revenue an year, and factor  | nall include all of the following: counts for the preceding fiscal year for MTRAK routes in Michigan. Ind operating expenses by AMTRAK OPERATING PROPERTY OF THE PROPERTY OF T | No changes from current law.   | No changes from current law  |        |            |  |

fiscal years.

| HOUSE  | DEP  | ARTMENT OF TRANSPORTATION - BOILERPLATE                       |  |        |            |  |
|--|--|---|--|--------|------------|--|
| FISCAL   | FY 2013-14   | FY 2014-15  |  |        |            |  |
| AGENCY   | CURRENT LAW  | EXECUTIVE   | HOUSE  | SENATE | CONFERENCE |  |
|  |  |   | NEW Sec. 712. From the funds appropriated in part 1, the department shall conduct a study of the feasibility of rail passenger service on the rail corridor between Holland and Detroit, via Grand Rapids and Lansing. The study shall include ridership projections within the corridor, estimated rail passenger service capital and operating costs, and revenue estimates. The department shall complete and submit the report to the state budget director, the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies on or before May 1, 2015. |        |            |  |
| 2014, the appro  | the fiscal year ending September 30, opriation to a street railway pursuant to of 1951 PA 51, MCL 247.660e, is \$0.  | No changes from current law other than fiscal year reference. | No changes from current law other than fiscal year reference.  |        |            |  |
| operations and<br>allocated for a p<br>at rail grade of<br>federally design<br>49 USC 26106. | the funds appropriated in part 1 for rail infrastructure, \$1,500,000.00 shall be bilot project to test traffic control devices crossings on railroad tracks that are nated as a high-speed rail corridor under Any pilot project entered into under this be done using a competitive bidding DED] | Not included.   | Retains  |        |            |  |
| each year to the appropriations house and sena director the enc                              | department shall report by March 1 of<br>the house of representatives and senate<br>subcommittees on transportation, the<br>ate fiscal agencies, and the state budget<br>cumbered and unencumbered balances<br>tensive transportation fund.  | Not included.   | Retains  |        |            |  |

| HOUSE  | DEPARTMENT OF TRANSPORTATION - BOILERPLATE   |                               |   |        |            |  |
|--|--|-------------------------------|---|--------|------------|--|
| FISCAL   | FY 2013-14   |                               | FY 2014-1   | 15     |            |  |
| AGENCY   | <b>CURRENT LAW</b>   | EXECUTIVE                     | HOUSE   | SENATE | CONFERENCE |  |
| AERONAUTICS  | <u>S FUND</u>  | STATE AERONAUTICS FUND        | AERONAUTICS FUND  |        |            |  |
| for capital outla<br>unobligated and<br>aeronautics func<br>state of Michig<br>259.208, shall la   | ot as otherwise provided in section 903 y, at the close of the fiscal year, any d unexpended balance in the state d created in the aeronautics code of the gan, 1945 PA 327, MCL 259.1 to apse to the state aeronautics fund and by the legislature in the immediately al year.  | No changes from current law.  | No changes from current law.  |        |            |  |
|  |  |                               | NEW Sec. 802. The legislature encourages the department to find private entities or local public          |        |            |  |
|  |  |                               | agencies to assume ownership and operating responsibility for airports currently owned by the department. |        |            |  |
| CAPITAL OUTL   | <u>AY</u>  | CAPITAL OUTLAY                | CAPITAL OUTLAY  |        |            |  |
| appropriations of assisting political in the construct airports and land transportation of contracts on behauthorized local amounts, of white exceed the amounts of the authorized the amounts of white exceed the amounts of the amounts of white exceed the amounts of the amounts | contained in part 1 for the purpose of all entities and subdivisions of this state ion and improvement of publicly used ading fields within this state, the state department may permit the award of half of units of local government for the ations not to exceed the indicated ich the state allocated portion shall not unit appropriated in part 1. | No changes from current law.  | No changes from current law.  |        |            |  |
| less than 5% of section, unless 10% is otherwise shall not be allostate money for  | ties and subdivisions shall provide not of the cost of any project under this a total nonfederal share greater than e specified in federal law. State money ocated until local money is allocated. It is any 1 project shall not exceed 1/3 of oriation in part 1 from state funds for ment programs.  | (No changes from current law. | No changes from current law.  |        |            |  |

|  |   | ARTMENT OF T                 | RANSPORTATION   |         | ATE         |
|--|---|------------------------------|---|---------|-------------|
|  | FY 2013-14<br>CURRENT LAW   | EXECUTIVE                    | FY 2014-1<br>HOUSE  | SENATE  | CONFERENCE  |
| those steps not available for ail available for ail within this starequirements of acting alone or justice agents abdivision or public agents application application is appolitical subdivision is appolitical subdivision. | an aeronautics commission may take ecessary to match federal money irport construction and improvement ate and to meet the matching of the federal government. Whether in the federal government is subdivision only or with this state, a political sublic agency of this state shall not agency of the federal government a confor airport planning or development in this article and the project in this article and the project in proved by the governing body of each sion or public agency making the distribution. | No changes from current law. | No changes from current law.  | OLIVATE | JOHI ERENJE |
| transportation de<br>senate appropria<br>and the house ar<br>of airport improv<br>the estimated do<br>has to be a dela<br>department sha<br>appropriations s   | e the end of each fiscal year, the state epartment shall report to the house and ations subcommittees on transportation and senate fiscal agencies on the status wement projects funded in part 1 with ollars allocated for each project. If there are in reporting, the state transportation all notify the house and senate subcommittees on transportation in the the report will be received.   | Not included.                | Retains   |         |             |
| shall be carried consistent with   | ppropriations in part 1 for capital outlay<br>forward at the end of the fiscal year<br>the provisions of section 248 of the<br>nd budget act, 1984 PA 431, MCL  | No changes from current law. | No changes from current law.  |         |             |
| \$121,300,000.00<br>appropriated to t  | ROPRIATIONS  The appropriation in part 1 of of the from the state general fund is the state trunkline federal aid and road struction program and is intended to   | Not included.                | ONE-TIME APPROPRIATIONS  Sec. 1001. The appropriation in part 1 of \$127,000,000.00 from the state general fund is appropriated to the state trunkline federal aid and road |         |             |
|  | state is able to match all available  |                              | and bridge construction program and is intended to ensure that the state is   |         |             |

able to match all available federal-aid highway funds.

| HOUSE  | DEP         | ARTMENT OF T | <b>RANSPORTATION</b>   | PORTATION - BOILERPLATE |            |  |  |
|--------|-------------|--------------|--|-------------------------|------------|--|--|
| FISCAL | FY 2013-14  | FY 2014-15   |  |                         |            |  |  |
| AGENCY | CURRENT LAW | EXECUTIVE    | HOUSE  | SENATE                  | CONFERENCE |  |  |
| FISCAL |             | EXECUTIVE    | NEW Sec. 1002. (1) The appropriation in part 1 of \$115,000,000.00 for state and local road and bridge programs shall be distributed to the state trunk line fund, county road commissions, and cities and villages, in the same percentages described in section 10(1)(j) of 1951 PA 51, MCL 247.660. Funds distributed to county road commissions under this section shall be distributed among the county road commissions in accordance with section 12 of 1951 PA 51, MCL 247.662. Funds distributed to cities and villages under this section shall be distributed among cities and villages in accordance with section 13 of 1951 PA 51, MCL 247.663.  NEW Sec. 1003. By December 1, 2015, the department shall report to the house and senate appropriations subcommittees on transportation, and the house and senate fiscal agencies, on the use of one-time general fund/general purpose funds appropriated in part 1 for transit capital and rail infrastructure. The report shall include a summary of funds expended, encumbered, and lapsed for both transit capital and rail operations and infrastructure. With regard to transit capital projects, the report shall include grantees, grant amounts, project description, and project completion |                         | CONFERENCE |  |  |
|        |             |              | lapsed for both transit capital and rail operations and infrastructure. With regard to transit capital projects, the report shall include grantees, grant amounts, project   |                         |            |  |  |

| HOUSE  | DEP         | ARTMENT OF TRANSPORTATION - BOILERPLATE |               |        |            |  |  |
|--|-------------|---|---------------|--------|------------|--|--|
| FISCAL   | FY 2013-14  | FY 2014-15                              |               |        |            |  |  |
| AGENCY   | CURRENT LAW | EXECUTIVE                               | HOUSE         | SENATE | CONFERENCE |  |  |
| GENERAL SECTIONS - APPROPRIATIONS FOR FISCAL YEAR 2014-2015  Sec. 1201. It is the intent of the legislature to provide   |             | Not included.                           | Not included. |        |            |  |  |
| appropriations for the fiscal year ending on September 30, 2015 for the line items listed in part 1. The fiscal year 2014-2015 appropriations are anticipated to be the same as those for fiscal year 2013-2014, except that the line items will be adjusted for changes in caseload and related costs, federal fund match rates, economic factors, and available revenue. These adjustments will be determined after the January 2014 |             |   |               |        |            |  |  |
| Sec. 1202. It is the intent of the legislature that the department identify the amounts for normal retirement costs and legacy retirement costs for the fiscal year ending on September 30, 2015 for the line items listed in part 1.  |             | Not included.                           | Not included. |        |            |  |  |