FY 2023-24: DEPARTMENT OF EDUCATION Summary: Conference Report Article 3, House Bill 4437 (H-1) CR-1



Analyst: Noel Benson

	FY 2022-23 YTD	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	Difference: Confe From FY 2022-23	
	as of 2/8/23	Executive	House	Senate	Conference	Amount	%
IDG/IDT	\$0	\$0	\$0	\$0	\$0	\$0	
Federal	302,950,800	364,589,100	370,064,100	393,509,100	458,009,100	155,058,300	51.2
Local	5,878,600	5,856,000	5,856,000	5,856,000	5,856,000	(22,600)	(0.4)
Private	2,240,400	2,791,300	2,791,300	2,791,300	2,791,300	550,900	24.6
Restricted	9,919,700	10,072,000	10,072,000	10,072,000	50,072,000	40,152,300	404.8
GF/GP	99,591,500	123,299,600	126,999,600	118,277,500	130,652,500	31,061,000	31.2
Gross	\$420,581,000	\$506,608,000	\$515,783,000	\$530,505,900	\$647,380,900	\$226,799,900	53.9
FTEs	627.5	640.5	640.5	634.5	640.5	13.0	2.1

Notes: (1) FY 2022-23 year-to-date figures include mid-year budget adjustments through February 8, 2023. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The State Board of Education is an eight-member elected board constitutionally mandated to provide leadership and supervision for public education in Michigan. The Michigan Department of Education (MDE) is the administrative arm of the Board charged with implementing state and federal educational mandates and administering programs. Major responsibilities of the MDE include developing and overseeing the K-12 school system, certifying teachers, disbursing funds to educational organizations and libraries, providing technical assistance to school districts and libraries, and providing early education and child day care support for low-income and other qualifying families.

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
1. Child Development and Care Executive provides \$73.5 million federal to maintain child care investments set to expire in FY 2023-24, including maintaining eligibility at 200% of the federal poverty level and making payments based on enrollment rather than attendance. House concurs with Executive. Senate provides \$100.9 million federal to maintain child care investments set to expire in FY 2023-24. Conference provides \$166.9 million federal to maintain child care investments set to expire in FY 2023-24. Revised cost estimates are based on May Consensus Revenue Estimating Conference estimates.	Gross	\$211,480,000	\$166,920,000
	Federal	172,444,100	166,920,000
	GF/GP	\$39,035,900	\$0
2. One-Time Appropriations – Michigan School for the Deaf Dorm Executive, House, and Senate do not include. Conference provides \$40.0 million School Aid Fund in one-time funding to construct a new dorm for the Michigan School for the Deaf.	Gross	\$0	\$40,000,000
	Restricted	0	40,000,000
	GF/GP	\$0	\$0
3. Child Development and Care Public Assistance – TANF Financing Swap Executive provides \$12.0 million GF/GP as a replacement for a corresponding amount of TANF funds for state match and MOE purposes. House, Senate, and Conference concur with Executive.	Gross Federal GF/GP	\$199,080,000 160,044,100 \$39,035,900	\$0 (12,000,000) \$12,000,000

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
4. One-Time Appropriations – Family and Community Engagement Executive provides \$5.5 million (\$5.0 million GF/GP ongoing; \$482,700 GF/GP one-time) and authorizes 6.0 FTE positions to develop trainings, coaching, resource development, translation services, and related activities, and to hire a coordinator and coach at 10 literacy hubs across the state to create a family and community engagement division. House provides \$3.0 million GF/GP one-time and authorizes 6.0 FTE positions to develop trainings, coaching, resource development, and related activities for MiFamily Engagement Centers. Senate does not include. Conference provides \$1.2 million GF/GP (\$1.0 million GF/GP ongoing; \$200,000 GF/GP one-time) and authorizes 6.0 FTE positions.	FTE	0.0	6.0
	Gross	\$0	\$1,234,400
	GF/GP	\$0	\$1,234,400
5. One-Time Appropriations – E-rate Special Construction Matching Fund Executive provides \$5.0 million GF/GP in one-time funding to reimburse up to 10% of out-of-pocket costs for local schools and libraries approved for funding through the federal E-rate program to expand access to broadband internet. House concurs with Executive. Senate provides \$5.0 million GF/GP in one-time funding. Conference provides \$4.8 million GF/GP in one-time funding.	Gross	\$0	\$4,800,000
	GF/GP	\$0	\$4,800,000
6. One-Time Appropriations – Michigan Test for Teacher Certification Reimbursement Executive does not include. House provides \$1.0 million GF/GP in one time funding to reimburse the costs of subject area tests for first-time test takers seeking certification. Senate does not include. Conference concurs with House.	Gross	\$0	\$1,000,000
	GF/GP	\$0	\$1,000,000
7. One-Time Appropriations – School Infrastructure and Consolidation Administration Executive provides \$756,500 GF/GP and authorizes 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan that are appropriated in School Aid. MDE would partner with EGLE, MDHHS, and the Department of Treasury to work in coordination on administering funding. House concurs with Executive, but revises funding to be one-time. Senate does not include. Conference provides \$750,000 GF/GP in one-time funding and authorizes 2.0 FTEs.	FTE	38.6	2.0
	Gross	\$6,161,400	\$750,000
	Federal	3,289,700	0
	Restricted	284,400	0
	GF/GP	\$2,586,900	\$750,000
8. One-Time Appropriations – Michigan's Poet Laureate Executive retains \$100,000 GF/GP, considered one-time funding, to support a Michigan Poet Laureate program with funding for travel and events to promote poetry, the spoken word, and the literary arts. House concurs with Executive. Senate retains \$100,000 GF/GP and revises funding to be ongoing. Conference concurs with Executive.	Gross	\$100,000	\$0
	GF/GP	\$100,000	\$0
9. School Board Training Reimbursements <u>Executive</u> retains \$150,000 GF/GP, considered one-time funding, for school board member training reimbursements. <u>House, Senate,</u> and <u>Conference</u> concur with Executive, but revise funding to be ongoing.	Gross GF/GP	\$150,000 \$150,000	\$0 \$0

Major Budget Changes from FY 2022-23 YTD Appropriations		FY 2022-23 Year-to-Date (as of 2/8/23)	FY 2023-24 Conference <u>Change</u>
10. Math Education Administration Executive provides \$303,700 GF/GP and authorizes 2.0 FTE positions to provide statewide guidance and supports for new math education programs that are appropriated in School Aid. House concurs with Executive. Senate does not include. Conference concurs with Executive.	FTE	82.7	2.0
	Gross	\$17,139,300	\$303,700
	Federal	12,976,100	0
	Restricted	602,400	0
	GF/GP	\$3,560,800	\$303,700
11. Michigan School Nurse Administration Executive provides \$160,000 GF/GP and authorizes 1.0 FTE position for school policy support at MDE and health-related supports at MDHHS. House concurs with Executive. Senate does not include. Conference concurs with Executive.	FTE	75.6	1.0
	Gross	\$14,333,400	\$160,000
	Federal	12,872,300	0
	Restricted	71,700	0
	GF/GP	\$1,389,400	\$160,000
12. Mental Health and SEL Support Executive provides \$151,900 GF/GP and authorizes 2.0 FTE positions to provide additional support and guidance to schools for mental health programs. House concurs with Executive. Senate does not include. Conference concurs with Executive.	FTE	75.6	2.0
	Gross	\$14,333,400	\$151,900
	Federal	12,872,300	0
	Restricted	71,700	0
	GF/GP	\$1,389,400	\$151,900
13. One-Time Appropriations – Head Start Background Checks Executive provides \$100,000 federal in one-time funding to offset costs for Head Start staff who are now required to submit to background checks. House, Senate, and Conference concur with Executive.	Gross	\$322,900	\$100,000
	Federal	258,900	100,000
	GF/GP	\$64,000	\$0
14. One-Time Appropriations – PRIME Schools Executive does not include. House provides \$6.0 million GF/GP in one-time funding for the SME Education Foundation's partnership response initiative to provide high schools with engineering and manufacturing programs. Senate does not include. Conference concurs with House.	Gross	\$0	\$6,000,000
	GF/GP	\$0	\$6,000,000
15. One-Time Appropriations – Wonderschool Executive does not include. House provides \$5.5 million federal in one-time funding for recruiting and coaching potential child care providers for the child development and care program. Senate does not include. Conference concurs with House, but revises fund source to be GF/GP.	Gross	\$0	\$5,475,000
	Federal	0	0
	GF/GP	\$0	\$5,475,000
16. One-Time Appropriations – Education System Study Executive and House do not include. Senate provides \$1.0 million GF/GP in one-time funding to conduct an education systems study. Conference does not include.	Gross	\$0	\$0
	GF/GP	\$0	\$0
17. One-Time Appropriations – Toolkit Development Executive and House do not include. Senate provides \$150,000 GF/GP in one-time funding to create a professional development toolkit to teach American history. Conference concurs with Senate.	Gross	\$0	\$150,000
	GF/GP	\$0	\$150,000
18. TEACH Scholarship Roll Up Executive includes a net \$0 change to roll the \$5.0 million federal TEACH Scholarship into the Child Development and Care contracted services line item. House, Senate, and Conference concur with Executive.	Gross Federal GF/GP	\$5,000,000 5,000,000 \$0	\$0 0 \$0

Major Budget Changes from FY 2022-23 YTD Appropriations		Year-to-Date (as of 2/8/23)	Conference <u>Change</u>
19. Child Care and Development Fund (CCDF) Interdepartmental Grant Adjustment Executive reflects decreased costs of \$89,300 federal for interdepartmental grants to MDHHS and LARA. House, Senate, and Conference concur with Executive.	Gross Federal GF/GP	\$31,178,300 31,178,300 \$0	(\$89,300) (89,300) \$0
20. Child Care FMAP Adjustment Executive reflects decreased costs of \$195,700 GF/GP for matching child care federal grants due to the decreasing FMAP rate for FY 2024. House, Senate, and Conference concur with Executive.	Gross Federal GF/GP	\$199,080,000 160,044,100 \$39,035,900	\$0 195,700 (\$195,700)
21. Library Pilot Program Executive maintains current law. House eliminates ongoing funding for five grants for library pilot programs across the state. Senate concurs with Executive. Conference concurs with House.	Gross GF/GP	\$800,000 \$800,000	(\$800,000) (\$800,000)
22. Economic Adjustments <u>Executive</u> reflects decreased costs of \$86,700 Gross (increase of \$31,700 GF/GP) for negotiated salary and wage increases (2.0% on October 1, 2023), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. <u>House, Senate,</u> and <u>Conference</u> concur with Executive.	Gross Federal Local Private Restricted GF/GP	NA NA NA NA NA	(\$86,000) (168,100) (22,600) (1,000) 74,000 \$31,700

FY 2022-23

FY 2023-24

Boilerplate Changes from FY 2022-23

Executive DELETED but House, Senate, and Conference RETAINED the following boilerplate sections

- Searchable Website (Sec. 212)
- Restricted Funds Report (Sec. 213)
- Maintain Department Scorecard (Sec. 214)
- Communication with the Legislature (Sec. 222)
- Records Retention (Sec. 223)
- Expending Available Work Project Authorization (Sec. 224)

GENERAL SECTIONS

Sec. 205. Reporting Requirements - RETAINED

Requires MDE to submit reports to the senate and house appropriation subcommittees on the department budget, the senate and house fiscal agencies, and the state budget office.

Executive and Senate delete this section. House and Conference retain this section.

Sec. 210. Contingency Funds - RETAINED

<u>Executive</u> revises the amount of contingency funds, which must be transferred by the legislature prior to expenditure, as follows: revises federal from \$5.0 million to \$10.0 million; revises state restricted from \$400,000 to \$700,000; maintains local at \$250,000; and revises private from \$1.5 million to \$3.0 million.

House and Senate concur with Executive. Conference retains this section.

Sec. 211. Access to State and Local Government Services - REVISED

<u>Executive</u> requires that appropriated funds shall not be used to restrict or interfere with actions related to diversity, equity, and inclusion; to restrict a marginalized community's access to government resources, programs, or facilities; or to diminish or restrict an individual's ability to exercise the right to reproductive freedom. Also requires local governments to report any action or policy that interferes with the duties of the local health officer.

<u>House</u> concurs with Executive. <u>Senate</u> does not include. <u>Conference</u> requires that appropriated funds shall not be used to restrict a marginalized community's access to government resources, programs, or facilities. Also requires local governments to report any action or policy that interferes with the duties of the local health officer.

Boilerplate Changes from FY 2022-23

Sec. 215. Reporting Legacy Costs - DELETED

Identifies total appropriations in part 1 for legacy costs for FY 2022-23. Includes a pension-related cost estimate of \$8,126,500 and a retiree health care cost estimate of \$5,258,600.

Executive, House, Senate, and Conference delete this section.

Sec. 216. Reporting on Remote Work - REVISED

<u>Executive</u> removes requirement to report on the number of FTEs in pay status by type of staff and civil service classification, number of employees engaged in remote work in 2023, number of employees authorized to work remotely and the actual number working remotely, estimated net cost savings achieved by remote work, and reduced use of office space associated with remote work.

<u>House</u> concurs with Executive, but revises report recipients to include the House and Senate appropriations committees and all recipients required in Sec. 205.

Senate concurs with Executive.

<u>Conference</u> concurs with Executive, but maintains the requirement to report on the number of FTEs in pay status by type of staff and civil service classification.

Sec. 219. State Administrative Board Transfer - RETAINED

Permits the legislature to intertransfer funds within this act for MDE if the state administrative board transfers funds from an amount appropriated under this act.

Executive, House, and Senate delete this section. Conference retains this section.

Sec. 221. Report on Policy Changes Made to Implement Public Acts Affecting Department – RETAINED

Requires MDE to report by April 1 on each specific policy change made to implement a public act affecting MDE that took effect during the prior calendar year.

Executive and Senate delete this section. House and Conference retain this section.

Sec. 225. Severance Pay Reporting - REVISED

Requires MDE to report on any amount of severance pay for high-ranking department officials within 14 days of the severance agreement signing, maintain a website that posts severance pay in excess of six weeks of wages, and reports the total amount of severance pay for FY 2021-22.

<u>Executive</u> and <u>Senate</u> delete this section. <u>House</u> retains this section. <u>Conference</u> deletes requirement to maintain a website that posts any severance pay in excess of six weeks of wages.

Sec. 227. Vaccine Requirement - DELETED

Prohibits various state government entities from requiring proof of COVID-19 vaccination as condition of accessing state services or facilities, producing COVID-19 vaccine passports, developing, or making existing databases public, accessing individuals COVID-19 vaccine status, and requiring proof of receiving COVID-19 vaccine as condition of employment; prohibits state entities from subjecting an individual to negative consequences because of COVID-19 vaccine status; allows an individual to provide proof of COVID-19 vaccine status with consent; exempts certain individuals from federally mandated vaccine policies.

Executive, House, Senate, and Conference delete this section.

Sec. 229. Federal Accountability Plans - DELETED

Requires MDE to notify the House and Senate appropriations committees, house and senate fiscal agencies, and the State Budget Director before seeking a federal waiver form or amending the federal waiver form.

Executive, House, Senate, and Conference delete this section.

Sec. 230. Nonpublic School Mandates - DELETED

Requires MDE to compile a report that identifies any new, or lack thereof, mandates required of nonpublic schools by April 1, 2023.

Executive, House, Senate, and Conference delete this section.

Sec. 231. Prioritization of In-Person Work - RETAINED

States that it is the intent of the legislature that MDE prioritize in-person work and requires each department, agency, board, or commission that receives funding to post its in-person, remote work, or hybrid policy on its website.

Executive, House, and Senate delete this section. Conference retains this section.

Sec. 235. Department Effectiveness Survey - DELETED

Requires MDE to administer, and report the results of, a survey that allows teachers, paraprofessionals, and administrators to provide feedback on their interactions with the department.

Executive, House, Senate, and Conference delete this section.

Boilerplate Changes from FY 2022-23

Sec. 240. Department Transparency - NEW

Executive, House, and Senate do not include this section. Conference requires MDE to develop a standard application process; establish a process to review, complete, and execute a grant agreement with a grant recipient; verify that a grant recipient will utilize funds for a public purpose; review and verify all necessary information to ensure the grant recipient is able to execute the grant agreement; and establish a timeline to review all elements. Requires either the department or a legislator to sponsor grants. Requires grant recipients to respond to all information requests from the department. This section only applies to the Michigan School for the Deaf dorm, PRIME Schools, and Wonderschool.

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

Sec. 310. School Infrastructure and Consolidation Administration - NEW

<u>Executive</u> requires not less than \$378,300 and not fewer than 2.0 FTE positions to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan. Appropriates an additional \$378,200 of the funds appropriated in part 1 for central support operations for MDE to partner with the Departments of Environment, Great Lakes, and Energy; Health and Human services; and Treasury to administer funding for school consolidation, infrastructure, and the MI Healthy Climate Plan.

<u>House</u> concurs with Executive, but moves to Sec. 1103 under One-Time Appropriations. <u>Senate</u> does not include. <u>Conference</u> concurs with the House, but reduces allocation to \$371,700 for MDE to partner with EGLE, DHHS, and Treasury. Moves to Sec. 1103 under One-Time Appropriations.

EDUCATOR EXCELLENCE

Sec. 502. Teacher License Renewals - REVISED

<u>Executive</u> revises language from "former teachers whose teaching licenses have expired" to "the recruitment and retention of educators" to allow for more teacher license renewals to be covered by appropriated funds. House, Senate, and Conference concur with Executive.

MICHIGAN OFFICE OF GREAT START

Sec. 1002. CDC Rate Publication - REVISED

<u>Executive</u> revises to allow MDE to receive and expend federal child care development block grant funds if the funds are at risk of being lapsed by the end of the current fiscal year, the department plans to expend the funds through a one-time rate increase to providers, and the department makes this request to the state budget director not less than 30 days prior to the expenditure of the funds. The department may withdraw the intent to expend funds by sending a letter notifying the budget director.

House concurs with Executive.

<u>Senate</u> concurs with Executive, but revises to add that MDE must notify the senate and house fiscal agencies of the amount being appropriated and the estimated one-time rate increase to providers.

Conference concurs with Senate.

Sec. 1004. CDC T.E.A.C.H. Scholarship Program - DELETED

Requires MDE to use \$5.0 million federal CCDF for T.E.A.C.H. Early Childhood Scholarship Program for credit-based educational opportunities for child care providers, with preference given to providers trying to increase their Great Start to Quality star rating.

Executive, House, Senate, and Conference delete this section.

Sec. 1007. Child Development and Care Report - REVISED

<u>Executive</u> revises report to become a joint annual report from MDE, LARA, and MDHHS. Requires the joint report to include information on the affordability and availability of child care in Michigan, the health and safety of child care, actions taken to strengthen health and safety of care, the quality of child care, actions taken to improve child care quality, and the child care workforce. Removes all previously required information in the report.

House, Senate, and Conference concur with Executive.

Sec. 1009. CDC Eligibility Entrance Threshold - REVISED

<u>Executive</u> revises to give MDE the ability to control caseload costs by removing specifications regarding number of children, waiting lists, and future decreases in the eligibility entrance threshold.

House, Senate, and Conference concur with Executive.

Sec. 1010. CDC Funding Changes - DELETED

Requires MDE to provide notification within 10 days of changes to the CDC program including changes to the federal matching award amount, the block grant, and federal mandates that require appropriations adjustments. Executive, House, Senate, and Conference delete this section.

Sec. 1011. CDC Program Payment Structure - REVISED

<u>Executive</u> revises to remove reference to biweekly block reimbursement rate and changes the payment structure to be based on enrollment rather than attendance.

House, Senate, and Conference concur with Executive.

Boilerplate Changes from FY 2022-23

Sec. 1012. Early Childhood Mental Health - REVISED

<u>Executive</u> revises appropriation from \$1.5 million to \$3.0 million for MDE to work in collaboration with DHHS on the network of infant and early childhood mental health consultation.

House, Senate, and Conference concur with Executive.

Sec. 1013. Federal Stimulus Reporting – DELETED

Requires MDE to create a status report on the various child care enhancements appropriated in FY 2021-22, including the amount expended on each program, number of providers that received a child care stabilization grant, number of child care employees that received a salary enhancement, the number of providers who received assistance and the type of assistance, the number of infant and toddler slots that have been contracted, and the number of additional cases and number of children enrolled in child development and care above 160% of the federal poverty guidelines and the total cost for these cases per month. Requires that this report shall be completed and transmitted not later than November 1, 2022.

Executive, House, Senate, and Conference delete this section.

Sec. 1014. Family and Community Engagement - NEW

<u>Executive</u> requires MDE to partner with family engagement centers across the state to increase parent and guardian involvement in their child's education, ensure translation and interpretation services are available, partner with ISDs to assist in getting information and resources to constituent districts, and develop an early literacy engagement plan.

House concurs with Executive but moves to Sec. 1102 under One-Time Appropriations.

Senate does not include.

Conference concurs with Executive.

ONE-TIME APPROPRIATIONS

Sec. 1100. School Board Member Training - REVISED

Executive adds implicit bias training as an approved program.

<u>House</u>, <u>Senate</u>, and <u>Conference</u> concur with Executive, but move to Sec. 602 to reflect the revision of funding to ongoing appropriations.

Sec. 1100. Educational System Study - NOT INCLUDED

Executive, House, and Conference do not include.

<u>Senate</u> requires MDE to contract with a research organization that will study, analyze, and report suggested improvements regarding the efficacy and efficiency of educational governance in Michigan.

Sec. 1101. Toolkit Development - NEW

Executive and House do not include.

<u>Senate</u> requires funds appropriated in part 1 for toolkit development to be used to develop a toolkit to provide professional development regarding the teaching of the full and complex American history across subject areas including the history of communities of color and other marginalized communities.

Conference concurs with Senate, but revises to Sec. 1102.

Sec. 1104. MTTC Reimbursement - NEW

Executive and Senate do not include.

<u>House</u> requires MDE to reimburse first-time test takers of the Michigan Test for Teacher Certification and develop an application process for reimbursement.

Conference concurs with House.

Sec. 1105. PRIME Schools - NEW

Executive and Senate do not include.

<u>House</u> requires funds appropriated in part 1 for PRIME schools to support the SME Education Foundation's partnership response initiative to provide high schools with engineering and manufacturing programs.

Conference concurs with House.

Sec. 1106. Wonderschool - NEW

Executive and Senate do not include.

<u>House</u> requires funds appropriated in part 1 for Wonderschool to be used to recruit and coach potential providers for the child development and care program through initial business planning and a two-year mentorship program. Conference concurs with House.

Sec. 1107. School for the Deaf Dorm - NEW

Executive, House, and Senate do not include.

<u>Conference</u> requires funds appropriated in part 1 for the Michigan School for the Deaf dorm to be used for planning and constructing a new dorm for the school to serve students. Provides for a work project appropriation through September 30, 2028.

FY 2022-23 Supplemental Appropriation Items Article 16, House Bill 4437 (H-1) CR-1		Appropriation <u>Change</u>
1. Teacher of the Year Increases private funding authorization by \$51,900 to reflect an increase in charitable giving of private funds to the program.	Gross Private GF/GP	\$51,900 51,900 \$0
2. Camp Tuhsmeheta Includes \$500,000 of private revenue to be used for maintenance and enhancements at Camp Tuhsmeheta for students who are blind or visually impaired.	Gross Private GF/GP	\$500,000 500,000 \$0
3. Child Care and Development Block Grant Includes an additional \$4.6 million GF/GP to be used as matching funds for an additional \$14.8 million of federal child care and development block grant funds awarded to the state.	Gross GF/GP	\$4,618,100 \$4,618,100
4. Child Care and Development Public Assistance Authorizes \$15.5 million in additional federal funds to support a caseload adjustment based on the May Caseload Consensus reached between the State Budget Office, House Fiscal Agency, and Senate Fiscal Agency.	Gross Federal GF/GP	\$15,491,500 15,491,500 \$0
5. School Support Services Includes \$78,300 in state restricted Commodity Distribution Fees to support programs that mitigate the impact of food spoilage.	Gross Restricted GF/GP	\$78,300 78,300 \$0
6. ARP – Farm to School Includes \$1.1 million in federal ARP funds to improve access to local foods in eligible schools. Funding would be used for activities including training, supporting operations, purchasing equipment, developing school gardens, and implementing farm to school programs.	Gross Federal GF/GP	\$1,130,000 1,130,000 \$0