

FY 2022-23: DEPARTMENT OF STATE POLICE
Summary: Conference Report
Article 12, House Bill 5783 (H-2) CR-1



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	FY 2021-22 YTD as of 2/9/22	FY 2022-23 Executive	FY 2022-23 House	FY 2022-23 Senate	FY 2022-23 Conference	Difference: Conference From FY 2021-22 YTD	
						Amount	%
IDG/IDT	\$24,816,300	\$25,502,400	\$25,502,400	\$25,502,400	\$25,502,400	\$686,100	2.8
Federal	145,331,500	81,804,300	537,554,300	81,804,300	81,804,300	(63,527,200)	(43.7)
Local	4,832,700	4,904,500	4,904,500	4,904,500	4,904,500	71,800	1.5
Private	35,000	35,000	35,000	35,000	35,000	0	0.0
Restricted	158,308,100	154,827,700	157,750,400	153,827,700	158,750,400	442,300	0.3
GF/GP	527,822,500	555,905,100	697,509,900	580,905,200	552,709,200	24,886,700	4.7
Gross	\$861,146,100	\$822,979,000	\$1,423,256,500	\$846,979,100	\$823,705,800	(\$37,440,300)	(4.3)
FTEs	3,695.0	3,767.0	3,745.0	3,767.0	3,757.0	62.0	1.7

Notes: (1) FY 2021-22 year-to-date figures include mid-year budget adjustments through February 9, 2022. (2) Appropriation figures for all years include all proposed appropriation amounts, including amounts designated as "one-time."

Overview

The Michigan Department of State Police (MSP) is the state's primary law enforcement and emergency response authority. The department is responsible for criminal law enforcement and investigation, traffic and motor carrier safety, and homeland security. The department is also responsible for the administration and implementation of various state programs, technologies, and specialized services intended to enhance the capabilities and coordination of federal, state, and local law enforcement agencies, the criminal justice system, and the entire public safety community.

Major Budget Changes from FY 2021-22 YTD Appropriations

1. HB 5522 Funding Items

House includes numerous funding items totaling \$584.0 million Gross (\$153.3 million GF/GP) that were included in HB 5522 to support various policing and public safety initiatives, grants, and programs. Senate does not include. Conference does not include.

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
Gross	NA	\$0
Federal	NA	0
GF/GP	NA	\$0

2. Jail Mental Health Pilot Project

House includes \$25.0 million of federal Coronavirus State Fiscal Recovery Funds to be used as a 50% match for costs of developing and constructing a central intake assessment facility in Macomb County. Senate includes \$25.0 million GF/GP for this purpose. Conference does not include.

Gross	NA	\$0
Federal	NA	0
GF/GP	NA	\$0

3. FY 2022-23 Trooper Recruit School

Executive includes \$9.2 million GF/GP (\$4.5 million ongoing, \$4.7 million one-time) and authorization for 50.0 FTE positions to support various costs associated with an FY 2022-23 trooper recruit school, which would be projected to graduate 50 troopers. Costs that would be covered by this funding include training materials, patrol vehicles, trooper outfitting, and salaries. House concurs. Senate concurs. Conference concurs.

FTE	NA	50.0
Gross	NA	\$9,239,800
GF/GP	NA	\$9,239,800

4. FY 2021-22 Trooper Recruit School Annualization

Executive includes \$5.7 million GF/GP to support departmental expenses incurred for troopers that are graduating from trooper recruit school during FY 2021-22. Costs include fleet leasing, IT support, salaries, and benefits. House concurs. Senate concurs. Conference concurs.

Gross	NA	\$5,670,800
GF/GP	NA	\$5,670,800

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
5. Traffic Stop Data Collection Enhancement	Gross	NA	\$0
<u>Executive</u> includes \$3.7 million GF/GP (one-time) to develop new tracking and documentation systems to facilitate easier review and analysis of MSP traffic stop data. Specific changes that would occur with the new systems include increased data collection and development of a benchmarking dashboard. These activities would help to address issues highlighted in the recent Michigan State University Traffic Stop Study. <u>House</u> includes a \$100 GF/GP placeholder for the item. <u>Senate</u> does not include. <u>Conference</u> does not include.	GF/GP	NA	\$0
6. Training and Professional Development	FTE	22.0	0.0
<u>Executive</u> includes \$3.0 million GF/GP for training and professional development activities within MSP's Professional Development Bureau. Activities would include, but are not limited to, department-led training, seminars, and third-party offerings. Activities would focus on the areas of cultural competency, addressing implicit bias, and decision making. Training opportunities would be available to public-facing enlisted staff (approximately 1,250 personnel), as well as to other department personnel that may benefit from the training. <u>House</u> concurs in part, including \$1.0 million GF/GP. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the Executive.	Gross	\$4,500,000	\$3,000,000
	GF/GP	\$4,500,000	\$3,000,000
7. Contractual Services	Gross	NA	\$2,800,000
<u>Conference</u> includes \$2.8 million GF/GP (one-time) for increased levels of contractual services that MSP provides for executive security.	GF/GP	NA	\$2,800,000
8. Fleet Rate Increase	Gross	NA	\$2,069,000
<u>Executive</u> includes an additional \$2.1 million Gross (\$1.9 million GF/GP) for increased costs that MSP remits to the Department of Technology, Management and Budget for its vehicle fleet. Primary factors that are included in the increase are higher costs for insurance premiums, fuel, and maintenance. The MSP fleet currently totals 2,452 vehicles, with 1,171 of those being patrol vehicles. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	IDG/IDT	NA	38,800
	Local	NA	33,400
	Restricted	NA	54,500
	GF/GP	NA	\$1,942,300
9. Crime Victim Support Program	FTE	NA	4.0
<u>Executive</u> includes \$1.8 million GF/GP and authorization for 14.0 FTE positions to place two full-time Victim Advocates in each of MSP's seven districts. Advocates would collaborate with federal, state, and local agencies to coordinate services and address the needs of crime victims. Victim Advocates would address victim needs in early interactions with criminal justice agencies; specifically, advocates would inform crime victims of their rights, provide social service agency referrals, and assist with the victim compensation process. <u>House</u> does not include. <u>Senate</u> concurs with the Executive. <u>Conference</u> includes \$518,400 GF/GP (one time) and authorization for 4.0 FTE positions to operate the program as a one-time pilot in two MSP districts.	Gross	NA	\$518,400
	GF/GP	NA	\$518,400
10. Intelligence Operations Division – Cyber Crime Section Expansion	FTE	209.0	8.0
<u>Executive</u> includes \$1.1 million GF/GP and authorization for 8.0 FTE positions to hire additional digital forensic analysts within the Intelligence Operations Division. Additional analysts would allow the department to increase its processing of digital evidence, which, in addition to MSP cases, is also received from local law enforcement agencies and the National Center for Missing and Exploited Children. <u>House</u> does not include. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the Executive.	Gross	\$29,003,800	\$1,130,900
	IDG/IDT	100,000	0
	Restricted	2,381,300	0
	GF/GP	\$26,522,500	\$1,130,900

<u>Major Budget Changes from FY 2021-22 YTD Appropriations</u>		<u>FY 2021-22 Year-to-Date (as of 2/9/22)</u>	<u>FY 2022-23 Conference Change</u>
11. Secondary Road Patrol Program	Gross	\$13,073,200	\$1,922,700
<u>House</u> includes a restructuring of funding for the Secondary Road Patrol Program, eliminating all GF/GP for the program and replacing it with state restricted funding authorization from the Secondary Road Patrol and Training Fund. This change would reflect changes included in HB 5732, and would bring total funding for the Secondary Road Patrol Program line (factoring in economic adjustments) to \$15.0 million Gross. <u>Senate</u> does not include. <u>Conference</u> concurs with the House.	Restricted	11,073,200	3,922,700
	GF/GP	\$2,000,000	(\$2,000,000)
12. Secondary Road Patrol Program (One-Time)	Gross	NA	\$0
<u>Senate</u> includes \$3.0 million of one-time GF/GP funding to bolster Secondary Road Patrol grants to counties. <u>Conference</u> does not include.	GF/GP	NA	\$0
13. Trooper Recruitment	Gross	NA	\$1,000,000
<u>Executive</u> includes \$1.0 million GF/GP (one-time) to increase racial, ethnic, and gender diversity in the MSP enlisted ranks through recruitment activities. Funding would be utilized for digital marketing campaigns, recruiting events, and public relations activities. <u>House</u> does not include. <u>Senate</u> concurs with the Executive. <u>Conference</u> concurs with the Executive.	GF/GP	NA	\$1,000,000
14. Bottle Bill Enforcement Fund	Gross	NA	\$1,000,000
<u>Executive</u> includes \$1.0 million in state restricted funding authorization from the Bottle Bill Enforcement Fund for MSP enforcement and investigations under the Beverage Containers Act of 1976. <u>House</u> does not include. <u>Senate</u> does not include. <u>Conference</u> concurs with the Executive.	Restricted	NA	1,000,000
	GF/GP	NA	\$0
15. Secure Cities Partnership	FTE	30.0	0.0
<u>Senate</u> includes an additional \$700,000 GF/GP for the Secure Cities Partnership, with the funding targeted to cities with a population exceeding 100,000 that experienced a violent crime increase of at least 20% since 2018. <u>Conference</u> concurs.	Gross	\$8,405,800	\$700,000
	Restricted	1,000,000	0
	GF/GP	\$7,405,800	\$700,000
16. Michigan International Speedway Traffic Control	Gross	NA	\$300,000
<u>Senate</u> includes a \$100 GF/GP (one-time) placeholder to support traffic control activities at MIS. <u>Conference</u> includes \$300,000 GF/GP (one-time) for this purpose.	GF/GP	NA	\$300,000
17. Removal of FY 2021-22 One-Time Appropriations	Gross	\$65,985,500	(\$65,985,500)
<u>Executive</u> removes \$66.0 million Gross (\$21.0 million GF/GP) in one-time funding that was included in the FY 2021-22 budget to support breathalyzer replacements, contracts and services, emergency and disaster response and mitigation, lawsuit settlements, the Secondary Road Patrol Program, and the FY 2021-22 trooper recruit school. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	45,000,000	(45,000,000)
	GF/GP	\$20,985,500	(\$20,985,500)
18. Removal of FY 2021-22 Boilerplate and Supplemental Authorizations	Gross	\$31,688,400	(\$27,288,400)
<u>Executive</u> removes FY 2021-22 federal and state restricted appropriations authorized in boilerplate. Federal funding that was received included disaster funding from the Federal Emergency Management Agency (FEMA), Next Generation 9-1-1 funding from the Department of Transportation, and community policing funding from the Department of Justice. The state restricted appropriations were for funding from the Disaster and Emergency Contingency Fund used to cover costs associated with flooding in Southeast Michigan in 2021. Also removes one-time appropriations included in a supplemental budget bill, 2021 PA 133. <u>House</u> concurs. <u>Senate</u> concurs. <u>Conference</u> concurs.	Federal	19,378,400	(19,378,400)
	Restricted	12,310,000	(7,910,000)
	GF/GP	\$0	\$0

Major Budget Changes from FY 2021-22 YTD Appropriations

	FY 2021-22 Year-to-Date (as of 2/9/22)	FY 2022-23 Conference Change
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19. Technical Adjustments

Executive includes \$575,300 Gross for numerous adjustments to various fund sources (IDG/IDT and state restricted) to align expenditures and revenues. Also includes numerous internal net to zero transfers to align funding and FTE authorization with department activity. Net to zero transfers include the following:

Gross	NA	\$575,300
IDG/IDT	NA	100,000
Restricted	NA	475,300
GF/GP	NA	\$0

- Transfers \$2.6 million Gross (\$1.8 million GF/GP) and 16.0 FTE positions from the Post Operations and Training lines to the Professional Development Bureau line.
- Transfers all funding (\$1.5 million Gross) from the Accounting Service Center line to the Department Services line to consolidate all financial services operations.
- Transfers \$406,500 GF/GP and 3.0 FTE positions from the Post Operations line to the Executive Direction line.
- Transfers \$584,300 GF/GP and 3.0 FTE positions from the Post Operations line to the Intelligence Operations line.

House concurs. Senate concurs. Conference concurs.

20. Economic Adjustments

Executive reflects increased costs of \$25.9 million Gross (\$21.6 million GF/GP) for negotiated salary and wage increases (5.0% on October 1, 2022 and 0.5% to annualize the FY 2022 1.0% increase that began on April 1, 2022), actuarially required retirement contributions, worker's compensation, building occupancy charges, and other economic adjustments. House concurs. Senate concurs. Conference concurs.

Gross	NA	\$25,906,700
IDG/IDT	NA	547,300
Federal	NA	851,200
Local	NA	38,400
Restricted	NA	2,899,800
GF/GP	NA	\$21,570,000

Major Boilerplate Changes from FY 2021-22

Sec. 206. Communication with the Legislature – RETAINED

Prohibits MSP from taking disciplinary action against employees for communicating with legislators or their staff, unless the communication is prohibited by law. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 210. Contingency Authorization – RETAINED

Appropriates up to \$2.0 million in federal and \$4.0 million in state restricted contingency authorization; authorizes expenditure of funds after legislative transfer to specific line items. Executive revises to appropriate \$10.0 million in federal, \$4.0 million in state restricted, \$1.0 million in local, and \$200,000 in private contingency authorization. House retains. Senate retains. Conference retains.

Sec. 216. FTE Vacancies and Remote Work Reports – RETAINED

Requires MSP to submit quarterly reports containing FTE volumes and a comparison of actual and authorized FTE position counts; requires an annual report on the number of employees engaged in remote work in 2021, number of employees authorized to work remotely and the actual number working remotely, and estimated net cost savings and reduced use of office space achieved by remote work. Executive deletes. House retains with updated year reference. Senate retains with updated year reference. Conference retains with updated year reference.

Sec. 217. Work Project Usage – RETAINED

Stipulates that appropriations are not to be expended, if possible, until all existing work project authorization for the same purpose is exhausted. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 218. State Administrative Board Transfers – RETAINED

Stipulates that the legislature may intertransfer funds via concurrent resolution if the State Administrative Board transfers funds. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 219. Retention of Reports – RETAINED

Requires MSP to receive and retain copies of all reports funded by the department's budget, while complying with federal and state guidelines for records retention. Executive deletes. House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2021-22

Sec. 220. Report on Policy Changes for Public Act Implementation – RETAINED

Requires MSP to report on policy changes made to implement public acts that took effect during the prior calendar year. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 221. Severance Pay Reporting – RETAINED

Requires MSP to report any severance pay for a director or other high-ranking official not later than 14 days after a severance agreement is signed; requires MSP to maintain an internet site posting any severance pay in excess of 6 weeks of wages; requires report on total amount of severance pay remitted and number of MSP employees receiving severance pay in FY 2020-21. Executive deletes. House retains with updated fiscal year references. Senate retains with updated fiscal year references. Conference retains with updated fiscal year references.

Sec. 222. COVID-19 Vaccine Stipulations – RETAINED

Prohibits requiring proof of having received a COVID-19 vaccine as a condition of accessing any facility or services, except as required by federal law; prohibits producing, developing, issuing, or requiring a COVID-19 vaccine passport; prohibits developing a database or making an existing database publicly available to access an individual's COVID-19 vaccine status; prohibits requiring proof of having received a COVID-19 vaccine as a condition of employment, with exceptions for hospitals and medical facilities; prohibits adverse employment consequences due to an individual's COVID-19 vaccination status; requires that exemptions be created for individuals who medically cannot receive the vaccine or who have religious or consistently held objections to vaccination if a federal mandate requires establishment of a COVID-19 vaccine policy. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 225. Post Closure or Consolidation – RETAINED

Requires MSP to notify listed recipients not less than 90 days before recommending closure or consolidation of any MSP post and to include a state impact study. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 226. Privatization Project Plans – RETAINED

Requires submission of a project plan 90 days before beginning any effort to privatize and requires evaluation of plan within 30 months. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 230. Authorization to Expend Private Donations – REVISED

Authorizes MSP to accept monetary and non-monetary donations for purposes designated by the donor; authorizes carry forward of unexpended funds. Executive revises to allow receive and expend of private revenues in excess of appropriations in part 1 and to require notification of the subcommittees and fiscal agencies within 10 days of an approval. House revises to allow receive and expend of private revenues in excess of the appropriations in part 1 (only if received as a monetary or non-monetary donation under this section) and to require notification of the subcommittees and fiscal agencies within 10 days of an approval. Senate retains. Conference concurs with the House.

Sec. 232. Data Privacy – RETAINED

Expresses legislative intent that MSP protect data from unauthorized access or use and lists measures; requires department to notify data subjects if an unauthorized person accesses their information. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 233. Officer Evaluation Criteria – RETAINED

Prohibits use of citation volumes as a metric for performance evaluation and prohibits setting a specified number of citations for an officer. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 234. Payment of Court Judgements – RETAINED

Requires MSP to report tentative plans for required payment of court judgements against the department and stipulates required information. Executive deletes. House retains. Senate retains. Conference retains.

Sec. 236. Department Core Services – DELETED

Lists MSP's core services and requires appropriations be expended for core services. Executive deletes. House deletes. Senate retains. Conference deletes.

Sec. 236. Remote Work – NEW

Prohibits MSP from permitting employees who were not working remotely prior to the COVID-19 pandemic to work remotely in FY 2022-23. Executive does not include. House includes new language. Senate does not include. Conference revises House language to express legislative intent that MSP maximize efficiency of the state workforce, and where possible, prioritize in-person work; requires MSP to post its in-person, remote, or hybrid work policy on its website.

Major Boilerplate Changes from FY 2021-22

Sec. 237. Use of Recruitment or Training and Outreach Funds – NOT INCLUDED

Prohibits funds for recruitment or training and outreach from being expended for recruitment bonuses that would violate Section 26 of Article I of the State Constitution of 1963. Executive does not include. House does not include. Senate includes new language. Conference does not include.

Sec. 301. Professional Development – NEW

Outlines what types of training activities are permitted with funds for professional development; requires a report on MSP's training curriculum and metrics. Executive does not include. House does not include. Senate includes new language. Conference revises Senate language to adjust reporting requirements.

Sec. 402. Criminal Justice Information Center – RETAINED

Requires MSP to : (1) maintain criminal justice information systems in support of public safety and law enforcement communities; (2) conduct at least 30 outreach activities targeted to criminal justice agencies and to report on these activities; (3) compile crime statistics; (4) compile and evaluate traffic crash reports; (5) provide traffic crash reports for \$10 per incident or an extract of electronic traffic crash data for \$0.25 per incident; (6) report traffic crash report revenues, expenditures, and adequacy; (7) maintain, disseminate, and exchange criminal history and juvenile records; (8) maintain firearms licensure records; (9) report revenues from and expenditures for concealed pistol licensure; (10) provide volumes processed by the Internet Criminal History Access Tool; (11) requires that revenues to the Criminal Justice Information Center Service Fees carry forward and not lapse to the general fund; (12) requires unexpended revenue generated by local State Records Management System Fees to carry forward and not lapse to the general fund. Executive revises to increase the fee for traffic crash reports in item (5) from \$10 to \$15 per incident and to delete items (6) and (9). House retains. Senate retains. Conference retains.

Sec. 601. General Law Enforcement and Traffic Safety – RETAINED

(1) Stipulates MSP troopers shall not be prohibited from responding to criminal or emergency situations and shall make every effort to protect residents; (2) requires MSP to maintain staff and resources to enhance traffic safety and dedicate a minimum of 455,200 hours to statewide patrol, with a minimum of 40,000 in distressed cities; (3) requires MSP to report number of residence checks of registered sex offenders; (4) requires report on Secure Cities Partnership. Executive revises to delete items (2) and (3). House retains. Senate retains. Conference retains.

Sec. 602. Criminal Investigations – REVISED

(1) Requires MSP to identify and apprehend criminals through investigations; (2) requires maintenance of a specified number of investigation hours; (3) requires MSP to meet or exceed case clearance rate of 62%; (4) requires MSP to provide training opportunities to local law enforcement partners related to gambling laws, opioid investigations, and other law enforcement issues; (5) requires MSP to maintain staffing to investigate the average annual number of opioid-related investigations by multijurisdictional task forces that occurred in the preceding five fiscal years and requires MSP to enhance investigative and drug interdiction efforts. Executive revises to delete items (2) through (5). House revises to include a 5 year benchmark in item (2) but retains all other items. Senate retains. Conference concurs with the House.

Sec. 603. Tobacco Tax Fraud Investigations – RETAINED

(1) Requires MSP to provide prevention and suppression of organized untaxed tobacco smuggling; (2) requires submission of report pertaining to tobacco tax enforcement activities and expenditures; (3) requires MSP to dedicate a minimum of 16,600 hours to tobacco tax enforcement. Executive revises to delete item (3). House retains. Senate retains. Conference retains.

Sec. 604. Fire Investigations – RETAINED

(1) Requires MSP to provide fire investigation training and assistance; (2) requires MSP to maintain readiness to respond to the average number of fire investigation services requests that occurred during the preceding five fiscal years and be available for call out. Executive revises to delete item (2). House retains. Senate retains. Conference retains.

Sec. 605. Secure Cities Partnership – NEW

Requires \$700,000 Gross to be allocated for cities with a population over 100,000 and that have seen at least a 20% increase in violent crime since 2018. Executive does not include. House does not include. Senate includes new language. Conference includes new language.

Sec. 701. Intelligence and Special Operations – RETAINED

(1) Requires MSP to operate Michigan Intelligence Operations Center for Homeland Security (MIOC); (2) requires MSP to provide timely and accurate information to partners regarding critical information key resource threats and to increase public awareness on how to report suspicious activity; (3) requires MSP to operate Cyber Section and sets staffing goals; (4) requires MSP to provide digital forensic analysis and establishes case turnaround goal. Executive revises to delete items (3) and (4). House retains. Senate retains. Conference retains.

Major Boilerplate Changes from FY 2021-22

Sec. 702. Specialized Support Teams – RETAINED

(1) Requires MSP to provide specialized support services; (2) requires MSP to maintain staffing and resources to provide training to maintain readiness to respond to at least the average annual number of specialty service requests that occurred during the preceding five fiscal years; (3) requires canine unit to be available for call out 100% of the time; (4) requires bomb squad unit to be available for call out 100% of the time; (5) requires emergency support teams to be available for call out 100% of the time; (6) requires marine services team to be available for call out 100% of the time; (7) requires aviation services to be available for call out 100% of the time, unless prohibited by weather or mechanical breakdown; (8) requires maintenance of adequate levels of staffing and resources to provide security services at state Capitol Building and surrounding buildings, and establishes a goal of 35,000 patrols at state-owned and leased facilities. Executive revises to delete items (2) through (8). House retains. Senate retains. Conference retains.

Sec. 704. Emergency Management and Homeland Security – RETAINED

(1) Requires MSP to coordinate emergency and disaster response activities of governmental units; (2) authorizes expenditure of appropriated funds to call upon state agencies or departments to protect life or property or to protect health or safety of any area under a state of emergency or disaster; requires report to state budget director and submission of recommendations to legislature for supplemental appropriations; (3) authorizes department to receive and expend additional funds from various sources to provide emergency management training or emergency response activities and requires notification of legislative bodies; limits federal receive and expend under Sec. 704(3) and Sec. 231 to \$45.0 million and state restricted receive and expend under Sec. 704(3) and Sec. 704(7) to \$15.0 million; (4) requires department to maintain partnerships to protect the state from all hazards; (5) requires department to serve local emergency management preparedness programs and local emergency planning committees, operate and maintain State Emergency Operations Center, respond to civil disorders and natural disasters at a specified level, and perform hazardous materials response training; (6) requires department to conduct a minimum of three training sessions to enhance emergency response; (7) appropriates amounts necessary from Disaster and Emergency Contingency Fund to cover costs related to disasters and emergencies upon approval of state budget director and notification of legislature, and requires department to submit report related to expenditures from fund; limits appropriations under Sec. 704(7) and receive and expend under Sec. 704(3) to \$15.0 million; (8) requires authorization for department expenditures from Disaster and Emergency Contingency Fund and requires reporting; (9) allows expenditures from any source during declared disasters and emergencies, upon approval of the state budget director and notification of legislative bodies; (10) requires department to report biannually on assessment of critical infrastructure vulnerabilities. Executive revises to eliminate receive and expend caps under items (3) and (7) and to delete items (8), (9), and (10). House retains. Senate retains. Conference retains.

Sec. 706. Secondary Road Patrol Program – RETAINED

Requires department to provide funding to county sheriff departments to patrol secondary roads; stipulates sheriffs' duties under Secondary Road Patrol program; requires Office of Highway Safety Planning, in conjunction with State Court Administrator, to provide report on traffic infractions and collections of justice system assessments. Executive retains. House revises to the delete reporting requirement. Senate retains. Conference retains.

Sec. 801. Federal Emergency and Disaster Response and Mitigation – DELETED

Appropriates up to \$300 million in federal authorization for emergency and disaster response and mitigation; authorizes expenditure of funds after legislative transfer to specific line items. Executive deletes. House revises the appropriated amount to \$40 million. Senate deletes. Conference deletes.

Sec. 801. Michigan International Speedway Traffic Control – RETAINED

Allocates \$300,000 from the Contracts and Services line item for provision of traffic control support at MIS. Executive deletes. House deletes. Senate revises to reference the new one-time line item title. Conference retains.

Sec. 802. Crime Victim Support Pilot Program – NEW

Requires MSP to operate a pilot program to provide support services to crime victims in 2 MSP districts. Executive does not include. House does not include. Senate does not include. Conference includes new language.

Sec. 802. Secondary Road Patrol Program – Supplemental Support – NOT INCLUDED

Requires funds appropriated for Secondary Road Patrol Program – Supplemental Support to be distributed proportionately, according to statutory distribution formula, to compensate for revenue loss due to the COVID-19 pandemic. Executive deletes. House deletes. Senate revises to eliminate language referencing COVID-19 revenue loss. Conference does not include.

Sec. 802. Body-Worn Camera Programs (ARPA) – NOT INCLUDED

Requires funding to be used for grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; allocates \$3.5 million to the City of Detroit; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Major Boilerplate Changes from FY 2021-22

Sec. 803. Community Policing Programs (ARPA) – NOT INCLUDED

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 804. Jail Mental Health Pilot Project – NOT INCLUDED

Requires funding to be used as 50% match for costs of developing and constructing a central intake assessment facility in Macomb County; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language as Sec. 806. Senate includes new language. Conference does not include.

Sec. 804. Gun Case Backlog – NOT INCLUDED

Requires funding to be allocated to Wayne County to address backlog of circuit court cases due to delays in court hearings resulting from the COVID-19 pandemic; requires funding to be used by prosecutors to handle cases and for juror selections to be made for felony gun cases that are expected to go to jury trials; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 805. Jail Capital Projects – NOT INCLUDED

Requires funding to be used for grants to counties for improvements to existing jail facilities or construction of new jail facilities; includes a 20% match requirement and caps an individual grant amount at \$25.0 million; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 807. Narcotic Teams/Task Force – Training and Equipment (ARPA) – NOT INCLUDED

Requires funding to be distributed to joint narcotic teams and task forces for purchasing equipment and for training; requires MCOLES to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 808. Police Athletic League (ARPA) – NOT INCLUDED

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 809. Public Safety Academy Assistance Programs – NOT INCLUDED

Requires funding to be used for providing scholarships for police academy recruits and assistance with salaries for police cadets; caps scholarship amounts at \$20,000 per recruit and caps assistance with salaries at \$4,000 per police cadet; lists eligibility requirements for receiving scholarships; authorizes MCOLES to use up to \$140,000 of the appropriation for administration; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 810. Public Safety Signing Bonuses – NOT INCLUDED

Requires funding to be used to grant signing bonuses of up to \$5,000 to new public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees and to public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees that relocate to Michigan from out of state; defines "new public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees"; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 811. Radio Tower Grant Program – NOT INCLUDED

Requires funding to be distributed through grants for radio infrastructure upgrades to support a closed digital 800 MHz first responder radio network that will integrate law enforcement, emergency medical services, and fire rescue communications on one frequency; includes a 20% match requirement and caps an individual grant amount at \$25.0 million; designates funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 812. Riot Great and Body Armor Grants (ARPA) – NOT INCLUDED

Requires funding to be allocated to local law enforcement agencies, through a competitive grant process, to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Major Boilerplate Changes from FY 2021-22

Sec. 813. Body-Worn Camera Programs (GF/GP) – NOT INCLUDED

Requires funding to be used for competitive grants to local public safety departments for assisting with funding equipment and personnel necessary for implementing and maintaining body-worn camera programs; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 814. Communication Towers and Equipment – NOT INCLUDED

Requires funding to be allocated for communication towers and other communication equipment; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 815. Public Safety Communication Towers – NOT INCLUDED

Requires \$4.8 million to be allocated to Isabella County for public safety communication towers. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 816. Community Policing Programs (GF/GP) – NOT INCLUDED

Requires funding to be used for grants to local public safety departments for creating or expanding community policing programs and creating or expanding law enforcement officer positions dedicated to maintaining a community presence and building neighborhood relationships; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 817. First Responder Bags – NOT INCLUDED

Requires funding to be used by the department to purchase a minimum of 1,200 Haynes first responder bags for police cruisers; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 818. Law Enforcement Explorer and Job Shadowing Programs – NOT INCLUDED

Requires funding to be allocated to local public safety departments for creating or expanding explorer and job shadowing programs; lists activities included in explorer programs; lists eligibility requirements for participants in explorer programs; lists requirements for participants of job shadowing programs; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 819. Local Law Enforcement Quarantine Reimbursement – NOT INCLUDED

Requires funding to be used to reimburse local law enforcement officers for leave time they were required to use in order to quarantine because of exposure or possible exposure to COVID-19; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 820. MCOLES – Certification Fees – NOT INCLUDED

Requires funding to be used to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 821. MCOLES – Training Funds – NOT INCLUDED

Requires funding to be used to cover the loss of training fund revenue resulting from the COVID-19 pandemic; authorizes funding to be used to support costs of wages, all training supplies, and transportation; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Major Boilerplate Changes from FY 2021-22

Sec. 822. Move to Michigan Incentives – NOT INCLUDED

Requires funding to be distributed to eligible public safety entities to be used to purchase years of service for out-of-state personnel who are hired in Michigan, up to a maximum of 10 years; to pay for 2 years of a maximum contribution for individual or family coverage into a health savings account; if the out-of-state personnel has a defined contribution plan with the personnel's out-of-state employer in which the personnel is not fully vested, to pay an amount equal to the amount of employer contributions the out-of-state personnel will forfeit by relocating to Michigan; and to reimburse out-of-state personnel relocating to Michigan for fees they pay for hunting licenses, fishing licenses, and recreation passports; prohibits hiring out-of-state police officers without first obtaining complete personnel records; requires out-of-state police officers being hired to sign affidavits testifying that personnel records are full and complete; prohibits eligible public safety entities that have vaccine mandate policies from receiving grant funding; designates unexpended funds as a work project appropriation. Personnel eligible to receive these benefits include law enforcement officers, corrections officers, and public safety telecommunicators. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 823. Narcotic Teams/Task Force – Training and Equipment (GF/GP) – NOT INCLUDED

Requires funding to be distributed, through a grant program, to joint narcotic teams and task forces for purchasing equipment and for training; requires MCOLES to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 824. Police Athletic League (GF/GP) – NOT INCLUDED

Requires funding to be used for supporting the existing PAL program in Detroit and expanding the PAL program into the Grand Rapids, Jackson, Saginaw, Flint, and Lansing areas; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 825. Police K-9 Units Grant Program – NOT INCLUDED

Requires funding to be distributed to local law enforcement agencies to be used for adding police dogs to existing police K-9 units or for establishing new police K-9 units at public safety departments that do not currently have police K-9 units; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 826. Public Safety Recruitment Marketing – NOT INCLUDED

Requires funding to be used by the department to establish a competitive grant program for the development of targeted marketing and advertising campaigns for recruitment in the public safety and first responder professions; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 827. Public Safety Retention Bonuses – NOT INCLUDED

Requires funding to be used to grant retention bonuses of up to \$5,000 for public safety officers, first responders, local corrections officers, public safety telecommunicators, and juvenile detention employees; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 828. Riot Gear and Body Armor Grants (GF/GP) – NOT INCLUDED

Requires funding to be allocated to local law enforcement agencies, through a competitive grant process, to be used for purchasing new riot gear and body armor; designates unexpended funds as a work project appropriation. Executive does not include. House includes new language. Senate does not include. Conference does not include.

Sec. 829. Prohibition on Use of One-Time Appropriations for Administrative Costs – NOT INCLUDED

Prohibits the department from using one-time appropriations, except appropriations for traffic stop data collection enhancement and the trooper school, for administrative costs, unless otherwise provided. Executive does not include. House includes new language. Senate does not include. Conference does not include.

FY 2021-22 Supplemental Appropriation Items

Article 15, House Bill 5783 (H-2) CR-1

**Appropriation
Change**

1. Departmentwide Fuel Costs

Appropriates \$2.8 million GF/GP to support increased fuel costs resulting from a fuel surcharge assessed by DTMB Vehicle and Transportation Services due to rising gasoline prices.

Gross	\$2,766,800
GF/GP	\$2,766,800

FY 2021-22 Supplemental Appropriation Items
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**Appropriation
Change**

<p>2. Mobile Office and System Support – Body-Worn Cameras Includes \$2.0 million of federal authorization to align with available grant revenues from the Department of Justice. Additional authorization would be utilized to purchase camera hardware and equipment to supplement MSP's body-worn camera program.</p>	<p>Gross \$2,000,000 Federal 2,000,000 GF/GP \$0</p>
<p>3. Criminal Justice Information Center GASB Alignment Includes \$550,000 of state restricted funding authorization to align with Governmental Accounting Standards Board (GASB) standards regarding the recording of revenues and expenses. Under GASB standards, MSP is required to record revenue for the Traffic Crash Reporting System when the fees are collected and to record expenses when 55% of the fee is remitted to local participants. This accounting change does not result in any additional payments, but does require cash received and disbursed related to FBI fingerprints to be recorded as revenues and expenditures.</p>	<p>Gross \$550,000 Restricted 550,000 GF/GP \$0</p>
<p>4. Public Safety Officers Benefit Fund Appropriates \$400,000 GF/GP for the Public Safety Officers Benefit Fund to support benefit claims received in FY 2021-22. The Public Safety Officers Benefit Fund provides a one-time payment of \$25,000 to public safety officers permanently and totally disabled or killed in the line of duty. Since FY 2019-20, the average annual number of benefit claims paid from the fund has increased from 6 to 15, with 16 paid or pending benefit claims in FY 2021-22.</p>	<p>Gross \$400,000 GF/GP \$400,000</p>
<p>5. Investigative Services Appropriates \$770,000 of state restricted funding authorization from the Bottle Bill Enforcement Fund to support MSP enforcement and investigations related to the Beverage Containers Act of 1976.</p>	<p>Gross \$770,000 Restricted 770,000 GF/GP \$0</p>
<p>6. Commercial Vehicle Enforcement Appropriates \$5.2 million Gross for the Commercial Vehicle Enforcement Division, with \$5.0 million in federal authorization and \$230,000 of state restricted funding authorization from the Bottle Bill Enforcement Fund. The federal authorization would align with available revenues under the Infrastructure Investment and Jobs Act, supporting the Motor Carrier Safety Assistance Program and the High Priority Grant Program. The \$230,000 from the Bottle Bill Enforcement Fund would support MSP enforcement and investigations related to the Beverage Containers Act of 1976.</p>	<p>Gross \$5,230,000 Federal 5,000,000 Restricted 230,000 GF/GP \$0</p>
<p>7. Highway Safety Planning Grant Receipt Includes \$25,000 of private funding authorization to align with available grant revenue from the Governors Highway Safety Association. The grant funding would be used to support safe driving initiatives, specifically the creation and implementation of programming to reduce teen speeding.</p>	<p>Gross \$25,000 Private 25,000 GF/GP \$0</p>
<p>8. ARP – Community Policing Competitive Grant Program Includes \$11.0 million of federal authorization to support grants to law enforcement agencies for community policing programs to develop collaborative partnerships between law enforcement agencies and communities.</p>	<p>Gross \$11,000,000 Federal 11,000,000 GF/GP \$0</p>
<p>9. ARP – Community Policing Grants Includes \$4.5 million of federal authorization to be distributed by MSP to support community policing and engagement strategies, with allocations to be made as follows: \$3.0 million for the GIVE Model Pilot Program in Flint, \$1.0 million for the Bridge the Gap Police – Community Partnership Organization in Saginaw, and \$500,000 for the FORCE Detroit Community Violence Intervention Program.</p>	<p>Gross \$4,500,000 Federal 4,500,000 GF/GP \$0</p>
<p>10. ARP – Police Athletic League Includes \$7.5 million of federal authorization to support the existing PAL program in Detroit and to expand the PAL program into the Grand Rapids and Flint areas.</p>	<p>Gross \$7,500,000 Federal 7,500,000 GF/GP \$0</p>
<p>11. Disaster and Emergency Contingency Fund Appropriates \$6.0 million GF/GP for deposit into the Disaster and Emergency Contingency Fund to support response and recovery activities and financial assistance to local government units in the event of a disaster or emergency.</p>	<p>Gross \$6,000,000 GF/GP \$6,000,000</p>

FY 2021-22 Supplemental Appropriation Items
Article 15, House Bill 5783 (H-2) CR-1

**Appropriation
Change**

<p>12. MCOLES Certification Fees Includes \$2.7 million GF/GP to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or the Michigan State Police.</p>	<p>Gross \$2,700,000 GF/GP \$2,700,000</p>
<p>13. Narcotic Teams/Task Force – Training and Equipment Includes \$3.0 million GF/GP to be distributed to joint narcotic teams and task forces for purchasing equipment and for training.</p>	<p>Gross \$3,000,000 GF/GP \$3,000,000</p>
<p>14. Public Safety Academy Assistance Program Appropriates \$30.0 million GF/GP to be used to provide training academy recruit salaries (of up to \$4,000) to recruits from local public safety departments and to provide scholarships (of up to \$20,000) to local public safety department recruits on a first-come, first-served basis.</p>	<p>Gross \$30,000,000 GF/GP \$30,000,000</p>
<p>15. Traffic Stop Data Collection Enhancement Appropriates \$3.0 million GF/GP to develop new tracking and documentation systems to facilitate easier review and analysis of data regarding traffic stops made by MSP troopers. Specific changes with the new systems include increased data collection and development of a benchmarking dashboard. These activities would help to address issues highlighted in the recent Michigan State University Traffic Stop Study.</p>	<p>Gross \$3,000,000 GF/GP \$3,000,000</p>

FY 2019-20 Supplemental Boilerplate Items
Article 15, House Bill 5783 (H-2) CR-1

Sec. 701. Mobile Office and System Support Body-Worn Cameras
Designates unexpended funds as a work project appropriation.

Sec. 702. ARP – Community Policing Competitive Grant Program
Requires MCOLES to administer grants to law enforcement agencies for community policing; prohibits use of funds for hiring law enforcement personnel; establishes criteria for awarding grants; requires reporting on grant status; designates unexpended funds as a work project appropriation.

Sec. 703. ARP – Community Policing Grants
Requires funding to be distributed by MSP to support community policing and engagement strategies; allocates funding as follows: \$3.0 million for the GIVE Model Pilot Program in Flint, \$1.0 million for the Bridge the Gap Police – Community Partnership Organization in Saginaw, and \$500,000 for the FORCE Detroit Community Violence Intervention Program.

Sec. 704. ARP – Police Athletic League
Requires funds to be distributed to support police athletic league programs in the Detroit, Grand Rapids, and Flint areas; requires funding to be distributed over a 4-year period in installments of \$1.9 million per year; designates unexpended funds as a work project appropriation.

Sec. 705. Disaster and Emergency Contingency Fund
Requires GF/GP appropriation to be deposited into the Disaster and Emergency Contingency Fund.

Sec. 706. MCOLES Certification Fees
Requires funding be used to pay for MCOLES certification of law enforcement officers relocating to Michigan from out of state for employment by a local law enforcement agency or MSP; designates unexpended funds as a work project appropriation.

Sec. 707. Narcotic Teams/Task Force – Training and Equipment
Requires funding to be distributed, through a grant program, to joint narcotic teams and task forces for purchasing equipment and for training; requires MCOLES to report detailed expenditure data quarterly; designates unexpended funds as a work project appropriation.

FY 2019-20 Supplemental Boilerplate Items
Article 15, House Bill 5783 (H-2) CR-1

Sec. 708. Public Safety Academy Assistance Programs

Requires funding to be used for providing training academy recruit salaries for recruits from local public safety departments, with salaries capped at \$4,000 for police cadets who are receiving tuition assistance under this section; requires funds to be distributed by MCOLES or the Department of Treasury through a competitive scholarship program for local public safety department recruits, with scholarships capped at \$20,000 on a first-come, first-served basis; stipulates requirements that applicants must meet to receive a scholarship; establishes a 25 scholarship cap for a particular local public safety department; authorizes MCOLES to use up to \$140,000 of the appropriation for administration; designates unexpended funds as a work project appropriation.

Sec. 709. Traffic Stop Data Collection Enhancement

Requires MSP to develop new tracking and documentation systems, including a benchmarking dashboard, to expand data collected during traffic stops and to allow for easier review and analysis of traffic stop data; designates unexpended funds as a work project appropriation.