

FISCAL YEAR 1999-2000 HIGHER EDUCATION APPROPRIATIONS REPORT

Prepared by:

Ellen Jeffries
Deputy Director

Hank Prince
Associate Director



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ACKNOWLEDGMENTS

This report was prepared pursuant to Section 201(4) of Public Act 93 of 1999, the enacted annual Higher Education appropriations act.

Section 201(4) of Public Act 93 states:

"A detailed description of procedures utilized to arrive at the amounts appropriated in part 1 shall be submitted to each institution by the senate and house fiscal agencies."

This report was written by Hank Prince, Associate Director of the House Fiscal Agency and Ellen Jeffries, Deputy Director of the Senate Fiscal Agency. Barbara Endres, Budget Assistant of the House Fiscal Agency word processed the report.

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FISCAL SUMMARY

FISCAL SUMMARY HIGHER EDUCATION P.A. 93 OF 1999

FUNDING SOURCE	FY 1998-99 YEAR-TO- DATE	FY 1999-2000 REVISED GOV'S. REC.	FY 1999-2000 HOUSE PASSED	FY 1999-2000 SENATE PASSED	FY 1999-2000 ENACTED	Enacted Change from FY 1998-99 Year-To-Date	
						DOLLAR	PERCENT
Full-Time Equated Positions	1.0	0.0	0.0	1.0	1.0	0	0.0
GROSS	1,604,252,000	1,672,279,208	1,672,279,508	1,825,269,308	1,774,759,308	170,507,308	10.6
Less: Interdepartmental Grants Received	0	0	0	0	0	0	0.0
ADJUSTED GROSS	1,604,252,000	1,672,279,208	1,672,279,508	1,825,269,308	1,774,759,308	170,507,308	10.6
Less: Federal Funds	3,752,000	3,600,000	3,600,000	3,900,000	3,900,000	148,000	3.9
Local and Private	0	0	0	0	0	0	0.0
TOTAL STATE SPENDING	1,600,500,000	1,668,679,208	1,668,679,508	1,821,369,308	1,770,859,308	170,359,308	10.6
Less: Other State Restricted Funds*	0	5,250,000	5,250,000	141,550,000	91,550,000	91,550,000	N/A
GENERAL FUND/GENERAL PURPOSE	1,600,500,000	1,663,429,208	1,663,429,508	1,679,819,308	1,679,309,308	78,809,308	4.9
PAYMENTS TO LOCALS	4,667,700	4,566,584	4,566,584	4,566,584	4,566,584	(101,116)	(2.2)

*NOTES: (1) Other State Restricted Funds are the Michigan Merit Award Trust Fund, whose source is a portion of the national tobacco settlement.
(2) FY1998-99 YEAR-TO-DATE includes a \$152,000 supplemental in federal funds.

SUMMARY OF APPROPRIATION ISSUES

SUMMARY OF HIGHER EDUCATION APPROPRIATION ISSUES

A. GROUPINGS OF STATE UNIVERSITIES

The Governor recommended and the House concurred that the state universities be grouped on the basis of average instructional cost per student credit hour of instruction. The groupings split the campuses into four tiers as follows:

- (a) Tier I, with a funding floor of \$4,500 per resident fiscal-year equated student: Grand Valley State, Lake Superior State, Northern Michigan, Saginaw Valley State, and the University of Michigan-Flint.
- (b) Tier II, with a funding floor of \$4,600 per resident fiscal-year equated student: Central Michigan, Eastern Michigan, and Ferris State.
- (c) Tier III, with a funding floor of \$4,700 per resident fiscal-year equated student: Oakland, University of Michigan - Dearborn, and Western Michigan.
- (d) Tier IV, with a funding floor of \$8,500 per resident fiscal-year equated student: Michigan State, Michigan Tech, University of Michigan - Ann Arbor, and Wayne State.

The Governor and the House also used the tiers to determine funding adjustments for state universities receiving current state support per resident student less than the funding floor for the tier in which the university was placed. Both included a 5% cap of funding increases linked to the funding floors.

The Senate did not separate the state universities into funding groups.

The Conference Committee recommended that the state universities be sorted into five groupings as follows:

- (a) Group I, with a funding floor of \$4,500 per fiscal-year equated student: Grand Valley State, Lake Superior State, Northern Michigan, Saginaw Valley State, and the University of Michigan-Flint.
- (b) Group II, with a funding floor of \$4,600 per fiscal-year equated student: Central Michigan, Eastern Michigan, and Ferris State.
- (c) Group III, with a funding floor of \$4,700 per fiscal-year equated student: Oakland and University of Michigan -Dearborn.
- (d) Group IV, with a funding floor of \$5,700 per fiscal-year equated student: Michigan Tech and Western Michigan.
- (e) Group V, with a funding floor of \$9,000 per fiscal-year equated student: Michigan State, University of Michigan - Ann Arbor, and Wayne State.

The Conference Committee did not specify the amount of the FY 1999-2000 appropriation increase for each university that is attributable to the funding-floor groupings included in the Conference report.

While [Table 1](#) displays the Conference Committee actions, [Tables 2, 3, and 4](#) outline the components of the Governor, House, and Senate recommendations.

B. UNIVERSITY OPERATIONS

The Governor's, House, and Senate budgets provided across-the-board increases of 1.5%, 1.5%, and 3.3%, respectively, for each of the 15 public universities. The Conference recommendation includes a 3.3% across-the-board allocation.

C. SPECIAL GRANTS

The House added \$500,000 for a new separate line item for Western Michigan University's (WMU) School of Aviation Sciences. The Senate version of the bill provided for graduate, research, and engineering grants; adjustments for the Collegiate Skills Program at Ferris State University and the WMU School of Aviation Sciences program; added \$250,000 for a Kinship Care program at Michigan State University; and other programmatic changes and limitations.

The Conference Report included the Kinship Care program as a separate \$250,000 line item.

D. STATEWIDE AND REGIONAL PROGRAMS

The Governor and the House each recommended 2.5% increases for the Agriculture Experiment Station and the Cooperative Extension Service. The Senate recommended a 4.1% increase for these two programs and added \$150,000 for a Michigan-Latvian economic development project.

The Governor and the House each recommended 2.5% increases for the King-Chavez-Parks programs: Select Student Support Services, College/University Partnership, Morris Hood, Jr. Educator Development, and Visiting Professors. The House also added \$5,000 to the Morris Hood, Jr. program. The Senate applied a 3.3% increase to the King-Chavez-Parks programs and then transferred the Visiting Professors program funding in equal amounts to the base of each state university. See [Tables 6a and 6b](#) for the dollar amounts for each King-Chavez-Parks program.

The Governor proposed no increase in funding for the Michigan Molecular Institute. The House reduced funding by \$5,000, and the Senate increased appropriations by \$152,310.

The Executive Budget included additional funding for the Midwest Higher Education Compact, the Japan Center, and the Higher Education Database. The House lowered the proposed increase for the Higher Education Database by \$1,500, while the Senate concurred with the Executive recommendation. The Senate, as part of its 3.3% across-the-board increase, added \$2,875 in funding for the Japan Center over the Governor and the House.

The Conference Committee report reflected the Senate recommendations for all of the statewide and regional programs. The Governor subsequently vetoed the \$150,000 appropriated to the Agricultural Experiment Station for a Michigan-Latvian economic development project.

E. GRANTS AND FINANCIAL AID

The Governor's budget recommendation and the House's action included a 2.5% increase for each of the State-funded financial aid programs as well as for the Center for Advanced Technology which is a Detroit-based, Focus:HOPE manufacturing and engineering training and education program. The Senate provided 3.3% increases for the financial aid programs, included additional federal funding for the Byrd Honors Scholarship, and increased funding for the Center for Advanced Technology to the \$5 million level.

The Conference Report included the Senate recommendations, except that funding for the Center for Advanced Technology was transferred to the Department of Career Development.

F. MICHIGAN MERIT AWARD PROGRAM

The Governor recommended the appropriation of a "sum sufficient" from the proposed Michigan Merit Award Trust Fund to support a proposed Michigan Merit Award Scholarship Program. The fund source would be Michigan's allocation of the national tobacco settlement. The House concurred with the recommendation and added reporting requirements concerning operation of the program. The Senate concurred with House language, but inserted a specific amount (\$86.3 million) for the appropriation.

The Conference Report reflected the Senate appropriation of \$86.3 million and the House language.

G. TUITION INCENTIVE PROGRAM (TIP)

The Tuition Incentive Program (TIP) provides an incentive to low-income middle and high school students to complete high school and continue on to college by pledging to pay their tuition and fees for associate degree or certificate programs, as well as up to \$2,000 at four-year institutions, if they complete high school. The FY 1998-99 TIP appropriation was \$1,750,000 in State General Funds, with an estimated FY 1997-98 carry-forward funds of \$3.1 million for total FY 1998-99 TIP funding of approximately \$5 million. The Governor recommended the substitution of tobacco settlement revenue through the proposed Michigan Merit Award Trust Fund as the revenue source for this program. The program funding was increased to \$5.25 million. The House and Senate concurred with the Governor's recommendation, but added language enabling use of State General Funds should tobacco settlement monies not be available by June 30, 2000.

The Conference Report included the House/Senate provisions.

H. TUITION RESTRAINT INCENTIVE GRANTS

The Executive Budget included a proposal to allocate funds (equal to 1.5% of a state university's FY1998-99 base appropriations) to each state university that restrained its resident undergraduate tuition and fee increase for the 1999-2000 academic year to no more than 3%. These funds were also contingent upon repeal of the state college tuition tax credit. The House adopted the Executive proposal, except it removed the contingency of the repeal of the tax credit. The Senate deleted the tuition restraint incentive grant concept from its recommendation.

The Conference Report does not include tuition restraint incentive grants, but does include boilerplate language concerning tuition restraint.

I. FY 1998-99 SUPPLEMENTAL

The Senate included a \$301,400 FY 1998-99 Capital Outlay supplemental for the 15 public universities, with \$300,000 allocated for Northern Michigan University and \$100 for each of the other fourteen state universities. The supplemental funding was designated for infrastructure, technology, equipment, and maintenance.

The Conference Report included a \$300,000 FY 1998-99 Capital Outlay supplemental for Northern Michigan University, which was subsequently vetoed by the Governor.

Table 8a shows the FY1998-99 capital outlay supplemental for infrastructure, technology, equipment, and maintenance (ITEM) for higher education. Table 8b displays the public university capital outlay requests and prior-year authorizations.

J. BOILERPLATE LANGUAGE CHANGES

There were several changes, other than calendar-year, fiscal-year, technical, and section reference updates, from FY 1998-99 in the Higher Education boilerplate language, including:

1. **University need-based financial aid.** Legislative-intent language is incorporated that each state university increase its need-based financial aid by at least the percentage increase of its resident undergraduate tuition and fee rate.
2. **Tuition Incentive Plan (TIP).** Language was inserted to enable use of State General Funds if the tobacco settlement funds are not available by June 30, 2000, and Focus: HOPE was included as an eligible institution for receipt of TIP funds.
3. **Michigan Merit Award Program.** The Conference report includes language specifying reporting guidelines for the Michigan Merit Award Commission (these reporting guidelines are superseded when statutory provisions for the Commission are enacted).
4. **Joseph F. Young, Sr. Psychiatric Research Program.** Earmarking was increased by 3.3%.
5. **Tuition Restraint Intent Language.** The legislature intends that:
 - a. state university resident undergraduate tuition and fee increases be no more than 3%.
 - b. those state universities raising resident undergraduate tuition more than 3% should have their base appropriations for calculating the FY2000-01 appropriations reduced by 1.5%.
 - c. the funds removed under the intent provision (b) be included in the base of the state universities that both implement provision (a) and are not yet at their respective funding floor.
6. **State University Groupings.** The budget includes language identifying five groupings of universities (see item A. above).
7. **Athletic Personnel Contracts.** The FY1998-99 language has been deleted.
8. **Charter School Center report.** The Higher Education Charter School Center at Central Michigan University is renamed the Charter Schools Development and Performance Institute and the annual report is simplified in terms of scope.
9. **Provision of charter school oversight information.** This provision has been deleted.
10. **Provision of academic programs outside a region.** The legislature has requested a report from the Presidents Council of State Universities regarding guidelines for providing academic programs outside a state university's immediate region.

11. King-Chavez-Parks Programs.

- a. Base increase of 3.3% provided to College Day, Fellowships, and Visiting Professors programs. (See Table 6b for allocations.)
- b. Transfer of Visiting Professors funding to operations base of each state university.
- c. Future faculty may fulfill requirements through part-time or full-time teaching within or outside of Michigan.
- d. Morris Hood, Jr. Educator Development funding may be used in conjunction with student support services funding.

12. Audits of state university enrollments. Auditor General shall periodically audit state university compliance with data definitions.

13. Approval of degree programs. A listing of newly-approved degree programs is included in the Conference Report.

14. Resident undergraduate enrollment at University of Michigan - Ann Arbor. This language has been deleted.

15. Public access to crime awareness and campus security information. New language has been incorporated about state university provision of required reports to the Michigan Department of Education and about making such information available at the respective state university's Internet web site.

16. Public access to reports. Reports required under this act shall continue to be available in printed format, and a pilot program of electronic access will be developed.

K. INDIAN TUITION WAIVERS

Funding for Indian Tuition Waivers continues as a part of the base appropriation for each university. Table 7 lists the amounts that were added to the base in FY 1996-97.

TABLES

Table 1: FY 1999-2000 ENACTED APPROPRIATIONS

	(1) FY 1998-99 Enacted	(2) \$ Change from FY1998-99	(3) FY 1999-2000 Enacted PA 93 of 1999	(4) % Change from 1998-99	(5) 1998-99 Appropriation Per Student*	(6) 1999-2000 Appropriation Per Student*
UNIVERSITIES						
Central	74,118,888	6,359,424	80,478,312	8.6%	4,180	4,538
Eastern	78,301,544	3,601,523	81,903,067	4.6%	4,458	4,663
Ferris	49,950,570	2,159,830	52,110,400	4.3%	6,118	6,383
Grand Valley	49,451,256	4,264,303	53,715,559	8.6%	3,977	4,320
Lake Superior	12,822,671	569,609	13,392,280	4.4%	4,614	4,819
Michigan State	286,848,987	16,977,478	303,826,465	5.9%	7,570	8,018
Michigan Tech	49,019,667	2,829,110	51,848,777	5.8%	8,280	8,758
Northern	47,247,801	1,570,638	48,818,439	3.3%	7,164	7,402
Oakland	43,458,336	3,754,362	47,212,698	8.6%	4,175	4,536
Saginaw Valley	23,076,264	1,879,048	24,955,312	8.1%	4,300	4,651
UM-Ann Arbor	323,484,780	15,376,459	338,861,239	4.8%	9,042	9,472
UM-Dearborn	23,729,786	2,047,406	25,777,192	8.6%	4,357	4,733
UM-Flint	20,642,696	1,532,813	22,175,509	7.4%	4,329	4,651
Wayne State	229,675,955	8,390,768	238,066,723	3.7%	10,128	10,498
Western	111,003,267	5,514,570	116,517,837	5.0%	5,377	5,644
Subtotal:	1,422,832,468	76,827,341	1,499,659,809	5.4%		
Ag Experiment Station	30,268,300	1,228,854	31,497,154	4.1%		
Cooperative Extension Service	26,033,458	1,059,104	27,092,562	4.1%		
Michigan Molecular Institute	70,000	152,310	222,310	217.6%		
Japan Center	359,351	37,859	397,210	10.5%		
Higher Education Database	165,000	110,000	275,000	66.7%		
Midwest Higher Ed Compact	58,000	17,000	75,000	29.3%		
King-Chavez-Parks Programs	2,883,641	(76,756)	2,806,885	-2.7%		
Subtotal:	59,837,750	2,528,371	62,366,121	4.2%		
Competitive Scholarships	32,405,046	993,467	33,398,513	3.1%		
Tuition Grants	59,121,069	1,950,995	61,072,064	3.3%		
Work Study	7,300,472	240,916	7,541,388	3.3%		
Part-time Independent	2,643,953	87,250	2,731,203	3.3%		
Dental Degree	4,601,400	151,846	4,753,246	3.3%		
General Degree	5,287,427	1,774,485	7,061,912	33.6%		
Allied Health Degree	851,618	28,103	879,721	3.3%		
Ed. Opportunity Grants (MEOG)	2,076,797	68,534	2,145,331	3.3%		
Michigan Merit Awards	0	86,300,000	86,300,000	n/a		
Byrd Honors Scholarship	1,452,000	148,000	1,600,000	10.2%		
Center for Advanced Tech (CAT)	4,092,000	(4,092,000)	0	-100.0%		
Tuition Incentive Program (TIP)	1,750,000	3,500,000	5,250,000	200.0%		
Subtotal:	121,581,782	91,151,596	212,733,378	75.0%		
FEDERAL	3,752,000	148,000	3,900,000	3.9%		
STATE RESTRICTED (Merit Trust Fund)	0	91,550,000	91,550,000	n/a		
STATE GF/GP	117,829,782	(546,404)	117,283,378	-0.5%		
TOTAL-HIGHER ED	1,604,252,000	170,507,308	1,774,759,308	10.6%		
TOTAL FEDERAL	3,752,000	148,000	3,900,000	3.9%		
TOTAL STATE RESTRICTED	0	91,550,000	91,550,000	n/a		
TOTAL STATE GF/GP	1,600,500,000	78,809,308	1,679,309,308	4.9%		

* FY 1997-98 Fiscal-Year-Equated Students

Table 2: FY 1999-2000 GOVERNOR'S RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	FY 1998-99 Enacted	Resident Student Floors	Across-the-Board Increase of 1.5% Financial Aid: 2.5%	5% Cap on Floors; Program Adjustments	FY 1999-2000 Governor's Recommendation	\$ Change From FY 1998-99	% Change From FY 1998-99	FY 1999-2000 Appropriation Per Student*
UNIVERSITIES								
Central	74,118,888	5,691,112	1,167,372	(1,985,168)	78,992,204	4,873,316	6.6%	4,216
Eastern	78,301,544	0	1,174,523		79,476,067	1,174,523	1.5%	4,429
Ferris	49,950,570	0	749,259		50,699,829	749,259	1.5%	5,991
Grand Valley	49,451,256	5,007,744	778,857	(2,535,181)	52,702,676	3,251,420	6.6%	4,086
Lake Superior	12,822,671	0	192,340		13,015,011	192,340	1.5%	4,496
Michigan State	286,848,987	4,012,513	4,362,923		295,224,423	8,375,436	2.9%	7,738
Michigan Tech	49,019,667	0	735,295		49,754,962	735,295	1.5%	8,311
Northern	47,247,801	0	708,717		47,956,518	708,717	1.5%	7,260
Oakland	43,458,336	4,458,164	684,469	(2,285,247)	46,315,722	2,857,386	6.6%	4,233
Saginaw Valley	23,076,264	283,236	350,393		23,709,893	633,629	2.7%	4,340
UM-Ann Arbor	323,484,780	0	4,852,272		328,337,052	4,852,272	1.5%	9,087
UM-Dearborn	23,729,786	1,363,514	373,744	(177,025)	25,290,019	1,560,233	6.6%	4,295
UM-Flint	20,642,696	642,304	319,275		21,604,275	961,579	4.7%	4,210
Wayne State	229,675,955	0	3,445,139		233,121,094	3,445,139	1.5%	10,141
Western	111,003,267	0	1,665,049	500,000	113,168,316	2,165,049	2.0%	5,403
Subtotal:	1,422,832,468	21,458,587	21,599,626	(6,329,621)	1,459,368,061	36,535,593	2.6%	
Ag Experiment Station	30,268,300		756,708		31,025,008	756,708	2.5%	
Cooperative Extension Service	26,033,458		650,836		26,684,294	650,836	2.5%	
Michigan Molecular Institute	70,000		0		70,000	0	0.0%	
Japan Center	359,351		8,984		394,335	34,984	9.7%	
Higher Education Database	165,000		0		275,000	110,000	66.7%	
Midwest Higher Ed Compact	58,000		0		75,000	17,000	29.3%	
King-Chavez-Parks Programs	2,883,641		72,092		2,955,733	72,092	2.5%	
Subtotal:	59,837,750		1,448,620		61,479,370	1,641,620	2.7%	
Competitive Scholarships	32,405,046		752,626		33,157,672	752,626	2.3%	
Tuition Grants	59,121,069		1,478,027		60,599,096	1,478,027	2.5%	
Work Study	7,300,472		182,512		7,482,984	182,512	2.5%	
Part-time Independent	2,643,953		66,099		2,710,052	66,099	2.5%	
Dental Degree	4,601,400		115,035		4,716,435	115,035	2.5%	
General Degree	5,287,427		132,186		5,419,613	132,186	2.5%	
Allied Health Degree	851,618		21,290		872,908	21,290	2.5%	
Ed. Opportunity Grants (MEOG)	2,076,797		51,920		2,128,717	51,920	2.5%	
Michigan Merit Awards**	0						n/a	
Tuition Restraint Incentive Grants	0			23,600,000	23,600,000	23,600,000	n/a	
Byrd Honors Scholarship	1,300,000		0		1,300,000	0	0.0%	
Center for Advanced Tech (CAT)	4,092,000		102,300		4,194,300	102,300	2.5%	
Tuition Incentive Program (TIP)	1,750,000		0	3,500,000	5,250,000	3,500,000	200.0%	
Subtotal: GRANTS & FINANCIAL AID	121,429,782		2,901,995	27,100,000	151,431,777	30,001,995	24.7%	
FEDERAL	3,600,000		0	0	3,600,000	0	0.0%	
STATE RESTRICTED (Merit Trust Fund)	0		0	5,250,000	5,250,000	5,250,000	n/a	
STATE GF/GP	117,829,782	0	2,901,995	21,850,000	142,581,777	24,751,995	21.0%	
TOTAL-HIGHER ED	1,604,100,000	21,458,587	25,950,241	20,770,379	1,672,279,208	68,179,208	4.3%	
TOTAL FEDERAL	3,600,000	0	0	0	3,600,000	0	0.0%	
TOTAL STATE RESTRICTED	0	0	0	5,250,000	5,250,000	5,250,000	n/a	
TOTAL STATE GF/GP	1,600,500,000	21,458,587	25,950,241	15,520,379	1,663,429,208	62,929,208	3.9%	

* FY 1997-98 Fiscal-Year-Equated Students

** The Governor recommended an appropriation of a "sum sufficient" from the Michigan Merit Award Trust Fund to support this program.

Table 3: FY 1999-2000 HOUSE RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
UNIVERSITIES	FY 1998-99 Enacted	Resident Student Floors	Across-the-Board Increase of 1.5% Financial Aid: 2.5%	5% Cap on Floors; Program Adjustments	FY 1999-2000 House Recommendation	\$ Change From FY 1998-99	% Change From FY 1998-99	FY 1999-2000 Appropriation Per Student*
Central	74,118,888	5,691,112	1,167,372	(1,985,068)	78,992,304	4,873,416	6.6%	4,216
Eastern	78,301,544	0	1,174,523	100	79,476,167	1,174,623	1.5%	4,429
Ferris	49,950,570	0	749,259	100	50,699,929	749,359	1.5%	5,991
Grand Valley	49,451,256	5,007,744	778,857	(2,535,081)	52,702,776	3,251,520	6.6%	4,086
Lake Superior	12,822,671	0	192,340	100	13,015,111	192,440	1.5%	4,496
Michigan State	286,848,987	4,012,513	4,362,923	100	295,224,523	8,375,536	2.9%	7,738
Michigan Tech	49,019,667	0	735,295	100	49,755,062	735,395	1.5%	8,311
Northern	47,247,801	0	708,717	100	47,956,618	708,817	1.5%	7,260
Oakland	43,458,336	4,458,164	684,469	(2,285,147)	46,315,822	2,857,486	6.6%	4,233
Saginaw Valley	23,076,264	283,236	350,393	100	23,709,993	633,729	2.7%	4,340
UM-Ann Arbor	323,484,780	0	4,852,272	100	328,337,152	4,852,372	1.5%	9,087
UM-Dearborn	23,729,786	1,363,514	373,744	(176,925)	25,290,119	1,560,333	6.6%	4,295
UM-Flint	20,642,696	642,304	319,275	100	21,604,375	961,679	4.7%	4,210
Wayne State	229,675,955	0	3,445,139	200	233,121,294	3,445,339	1.5%	10,141
Western	111,003,267	0	1,665,049	500,100	113,168,416	2,165,249	2.0%	5,403
Subtotal:	1,422,832,468	21,458,587	21,559,627	(6,481,021)	1,459,369,661	36,537,293	2.6%	
Ag Experiment Station	30,268,300		756,708	100	31,025,108	756,808	2.5%	
Cooperative Extension Service	26,033,458		650,836	100	26,684,394	650,936	2.5%	
Michigan Molecular Institute	70,000		0	(5,000)	65,000	(5,000)	-7.1%	
Japan Center	359,351		8,984	26,000	394,335	34,984	9.7%	
Higher Education Database	165,000		0	108,500	273,500	108,500	65.8%	
Midwest Higher Ed Compact	58,000		0	17,000	75,000	17,000	29.3%	
King-Chavez-Parks Programs	2,883,641		72,092	5,000	2,960,733	77,092	2.7%	
Subtotal:	59,837,750		1,488,620	151,700	61,478,070	1,640,320		
Competitive Scholarships	32,405,046		752,626		33,157,672	752,626	2.3%	
Tuition Grants	59,121,069		1,478,027		60,599,096	1,478,027	2.5%	
Work Study	7,300,472		182,512		7,482,984	182,512	2.5%	
Part-time Independent	2,643,953		66,099		2,710,052	66,099	2.5%	
Dental Degree	4,601,400		115,035		4,716,435	115,035	2.5%	
General Degree	5,287,427		132,186		5,419,613	132,186	2.5%	
Allied Health Degree	851,618		21,290		872,908	21,290	2.5%	
Ed. Opportunity Grants (MEOG)	2,076,797		51,920		2,128,717	51,920	2.5%	
Michigan Merit Awards**	0						n/a	
Tuition Restraint Incentive Grants	0			23,600,000	23,600,000	23,600,000	n/a	
Byrd Honors Scholarship	1,300,000		0		1,300,000	0	0.0%	
Center for Advanced Tech (CAT)	4,092,000		102,300		4,194,300	102,300	2.5%	
Tuition Incentive Program (TIP)	1,750,000		0	3,500,000	5,250,000	3,500,000	200.0%	
Subtotal: GRANTS & FINANCIAL AID	121,429,782		2,901,995	27,100,000	151,431,777	30,001,995	24.7%	
FEDERAL	3,600,000		0	0	3,600,000	0	0.0%	
STATE RESTRICTED (Merit Trust Fund)	0		0	5,250,000	5,250,000	5,250,000	n/a	
STATE GF/GP	117,829,782	0	2,901,995	21,850,000	142,581,777	24,751,995	21.0%	
TOTAL-HIGHER ED	1,604,100,000	21,458,587	25,950,242	20,770,679	1,672,279,508	68,179,608	4.3%	
TOTAL FEDERAL	3,600,000	0	0	0	3,600,000	0	0.0%	
TOTAL STATE RESTRICTED	0	0	0	5,250,000	5,250,000	5,250,000	n/a	
TOTAL STATE GF/GP	1,600,500,000	21,458,587	25,950,242	15,520,679	1,663,429,508	62,929,608	3.9%	

*FY 1997-98 Fiscal-Year-Equated Students

** The House appropriated a "sum sufficient" from the Michigan Merit Award Trust Fund to support this program.

Table 4: FY 1999-2000 SENATE RECOMMENDATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	FY 1998-99 Year-to-Date	Per Student Funding Floor of \$4,500	Universities: 3.3% Ag. Coop., Japan, KCP Financial Aid: 3.3%	Graduate, Research & Engineering Grants (GRE)	8.6% Cap: FSU Collegiate Skills; WMU Aviation; Life Sciences; Merit Award; & Other Changes	Add KCP Visiting Prof's to Base	FY 1999-2000 Senate Rec.	\$ Change From FY 1998-99	% Change From FY 1998-99	FY 1999-2000 Senate Appropriation Per Student*
UNIVERSITIES										
Central	74,118,888	5,679,612	2,633,351		(1,965,000)	11,461	80,478,312	6,359,424	8.6%	4,538
Eastern	78,301,544	731,956	2,608,106	250,000		11,461	81,903,067	3,601,523	4.6%	4,663
Ferris	49,950,570	0	1,648,369		500,000	11,461	52,110,400	2,159,830	4.3%	6,383
Grand Valley	49,451,256	6,506,244	1,846,598		(4,100,000)	11,461	53,715,559	4,264,303	8.6%	4,320
Lake Superior	12,822,671	0	423,148		135,000	11,461	13,392,280	569,609	4.4%	4,819
Michigan State	286,848,987	0	9,466,017	3,650,000	250,000	11,461	300,226,465	13,377,478	4.7%	7,923
Michigan Tech	49,019,667	0	1,617,649	1,200,000		11,461	51,848,777	2,829,110	5.8%	8,758
Northern	47,247,801	0	1,559,177			11,461	48,818,439	1,570,638	3.3%	7,402
Oakland	43,458,336	3,382,164	1,545,737	500,000	(1,685,000)	11,461	47,212,698	3,754,362	8.6%	4,536
Saginaw Valley	23,076,264	1,070,736	796,851			11,461	24,955,312	1,879,048	8.1%	4,651
UM-Ann Arbor	323,484,780	0	10,674,998	3,650,000		11,461	337,821,239	14,336,459	4.4%	9,443
UM-Dearborn	23,729,786	777,214	808,731	450,000		11,461	25,777,192	2,047,406	8.6%	4,733
UM-Flint	20,642,696	813,304	708,048			11,461	22,175,509	1,532,813	7.4%	4,651
Wayne State	229,675,955	0	7,579,307	800,000		11,461	238,066,723	8,390,768	3.7%	10,498
Western	111,003,267	0	3,663,108	500,000	1,340,000	11,462	116,517,837	5,514,570	5.0%	5,644
Subtotal:	1,422,832,468	18,961,230	47,579,195	11,000,000	(5,525,000)	171,916	1,495,019,809	72,187,341	5.1%	6,981
Ag Experiment Station	30,268,300		998,854		380,000		31,647,154	1,378,854	4.6%	
Cooperative Extension Service	26,033,458		859,104		200,000		27,092,562	1,059,104	4.1%	
Michigan Molecular Institute	70,000		2,310		150,000		222,310	152,310	217.6%	
Japan Center	359,351		11,859		26,000		397,210	37,859	10.5%	
Higher Education Database	165,000				110,000		275,000	110,000	66.7%	
Midwest Higher Ed Compact	58,000				17,000		75,000	17,000	29.3%	
Life Sciences Consortium	0				50,000,000		50,000,000	50,000,000	n/a	
King-Chavez-Parks	2,883,641		95,160			(171,916)	2,806,885	(76,756)	-2.7%	
Subtotal:	59,837,750	0	1,967,287	0	50,883,000	(171,916)	112,516,121	52,678,371	88.0%	
Competitive Scholarships	32,405,046		993,467				33,398,513	993,467	3.1%	
Tuition Grants	59,121,069		1,950,995				61,072,064	1,950,995	3.3%	
Work Study	7,300,472		240,916				7,541,388	240,916	3.3%	
Part-time Independent	2,643,953		87,250				2,731,203	87,250	3.3%	
Dental Degree	4,601,400		151,846				4,753,246	151,846	3.3%	
General Degree	5,287,427		174,485		1,600,000		7,061,912	1,774,485	33.6%	
Allied Health Degree	851,618		28,103				879,721	28,103	3.3%	
Ed. Opportunity Grants (MEOG)	2,076,797		68,534				2,145,331	68,534	3.3%	
Byrd	1,300,000		0		300,000		1,600,000	300,000	23.1%	
Center for Advanced Tech	4,092,000		135,036		772,964		5,000,000	908,000	22.2%	
Michigan Merit Award Program	0		0		86,300,000		86,300,000	86,300,000	n/a	
Tuition Incentive Program (TIP)	1,750,000		0		3,500,000		5,250,000	3,500,000	200.0%	
Subtotal: FINANCIAL AID	121,429,782	0	3,830,632	0	92,472,964	0	217,733,378	96,303,596	79.3%	
Federal	3,600,000	0	0	0	300,000	0	3,900,000	300,000	8.3%	
Michigan Merit Trust Fund	0	0	0	0	91,550,000	0	91,550,000	91,550,000	n/a	
State GF/GP	117,829,782	0	3,830,632	0	622,964	0	122,283,378	4,453,596	3.8%	
TOTAL HIGHER EDUCATION	1,604,100,000	18,961,230	53,377,114	11,000,000	137,830,964	0	1,825,269,308	221,169,308	13.8%	
TOTAL FEDERAL	3,600,000	0	0	0	300,000	0	3,900,000	300,000	8.3%	
TOTAL MERIT/TOBACCO REVENUE	0	0	0	0	141,550,000	0	141,550,000	141,550,000	n/a	
TOTAL STATE GF/GP	1,600,500,000	18,961,230	53,377,114	11,000,000	45,980,964	0	1,679,819,308	79,319,308	5.0%	

* FY 1997-98 Fiscal-Year-Equated Students

Table 5: STATE APPROPRIATION PER FISCAL-YEAR-EQUATED-STUDENT (FYES)				
UNIVERSITY	FY 1998-99 Appropriation Per FYES	FY 1999-2000 State Appropriation	1997-98 FYES*	FY1999-2000 Appropriation Per FYES
Central	\$4,180	\$80,478.3	17,733	4,538
Eastern	4,458	81,903.1	17,563	4,663
Ferris	6,118	52,110.4	8,164	6,383
Grand Valley	3,977	53,715.5	12,435	4,320
Lake Superior	4,614	13,392.3	2,779	4,819
Michigan State	7,570	303,826.5	37,893	8,018
Michigan Tech	8,280	51,848.8	5,920	8,758
Northern	7,164	48,818.4	6,595	7,402
Oakland	4,175	47,212.7	10,409	4,536
Saginaw Valley	4,300	24,955.3	5,366	4,651
U of M-Ann Arbor	9,042	338,861.2	35,775	9,472
U of M-Dearborn	4,357	25,777.2	5,446	4,733
U of M-Flint	4,329	22,175.5	4,768	4,651
Wayne State	10,128	238,066.7	22,677	10,498
Western	5,377	116,517.8	20,644	5,644
Average/Total	\$6,644	\$1,499,659.8	214,167	\$7,002

* The most recent FYES numbers available from HEIDI.

Table 6a: MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS INITIATIVE

In FY 1999-2000, there are six King-Chavez-Parks programs:

College Day: Students in grades 6-11 visit campuses	\$1,212,611	Appropriated to each university's Operations line item
Future Faculty Fellowships: Stipends for minority graduate students pursuing teaching careers	1,228,262	
Visiting Professors: Payments for visiting minority professors who lecture on campuses	171,916	
Subtotal	<u>\$2,612,789</u>	
Select Student Support Services: Grants for minority student retention projects	\$2,039,950	Appropriated in a separate unit as grants
College/University partnership: Grants to increase number of minority transfer students	611,985	
Educator Development: To increase minority completion of K-12 teacher education	154,950	
Subtotal	<u>\$2,806,885</u>	
FY 1999-2000 Total	<u>\$5,419,674</u>	

Table 6b: FY 1999-2000 ALLOCATIONS FOR KING-CHAVEZ-PARKS COLLEGE DAY, FUTURE FACULTY, AND VISITING PROFESSORS

UNIVERSITY	College Day	Future Faculty	Visiting Professors
Central	\$91,115	\$121,524	\$11,461
Eastern	108,288	121,196	11,461
Ferris	56,332	36,534	11,461
Grand Valley	38,393	36,534	11,461
Lake Superior	14,438	36,534	11,461
Michigan State	224,672	121,634	11,461
Michigan Tech	37,080	121,634	11,461
Northern	41,456	36,534	11,461
Oakland	64,098	121,634	11,461
Saginaw Valley	26,033	36,534	11,461
UM-Ann Arbor	183,782	121,634	11,461
UM-Dearborn	33,799	36,534	11,461
UM-Flint	29,861	36,534	11,461
Wayne State	154,995	121,634	11,461
Western	108,179	121,634	11,462
Total	<u>\$1,212,611</u>	<u>\$1,228,262</u>	<u>\$171,916</u>

**Table 7: INDIAN TUITION WAIVER PROGRAM
FY 1996-97 STATE APPROPRIATION**

UNIVERSITY	State Appropriation
Central Michigan University	\$144,117
Eastern Michigan University	103,478
Ferris State University	156,380
Grand Valley State University	114,121
Lake Superior State University	276,146
Michigan State University	313,968
Michigan Technological University	58,509
Northern Michigan University	264,054
Bay Mills Tribal College*	100,000
Oakland University	50,610
Saginaw Valley State University	37,266
University of Michigan-Ann Arbor	432,567
University of Michigan-Dearborn	58,541
University of Michigan-Flint	54,531
Wayne State University	169,537
Western Michigan University	111,851
Total Universities	\$2,445,676
* Northern Michigan University serves as the fiscal agent for Bay Mills.	

Table 8a: FY 1998-99 SUPPLEMENTAL FOR 'ITEM'		
	FY 1998-99 Infrastructure, Technology, Equipment, Maintenance [ITEM] @ 2.0% of FY99 base	Combined % Change From FY 1998-99 Enacted [incl. P.A. 93 of 1999]
UNIVERSITIES		
Central	1,484,600	10.6%
Eastern	1,568,400	6.6%
Ferris	1,000,500	6.3%
Grand Valley	990,500	10.6%
Lake Superior	256,800	6.4%
Michigan State	5,745,800	7.9%
Michigan Tech	981,900	7.8%
Northern	946,400	5.3%
Oakland	870,500	10.6%
Saginaw Valley	462,200	10.1%
UM-Ann Arbor	6,479,600	6.8%
UM-Dearborn	475,300	10.6%
UM-Flint	413,500	9.4%
Wayne State	4,600,500	5.7%
Western	2,223,500	7.0%
Subtotal:	28,500,000	7.4%
General Degree Reimbursement	1,400,000	60.0%
Subtotal: FINANCIAL AID	1,400,000	80.5%
State GF/GP	1,400,000	5.0%
TOTAL HIGHER EDUCATION	29,900,000	15.6%
TOTAL STATE GF/GP	\$29,900,000	6.8%

Table 8b: FY 1999-2000 CAPITAL OUTLAY REQUESTS AND PRIOR YEAR AUTHORIZATIONS

University/Projects	Prior Year Authorizations	Request Total Cost	Request SBA	Request GF/GP	Request Other
Central Michigan					
General Campus Renovations		32,127,000	24,095,200	100	8,031,800
Arts and Education Center		12,875,000	9,656,200	100	3,218,800
Music Building (PA 19 of 1993)	20,995,000				
Primary Electrical System (PA 19 of 1993)	3,200,000				
Park Library Addition/Remodeling (PA 480 of 1996)	50,000,000				
Park Library Addition/Remodeling (PA 515 of 1998)	40,000,000				
Eastern Michigan					
Science Buildings Complex		75,000,000	56,249,900	100	18,750,000
College of Technology Building		52,000,000	38,999,900	100	13,000,000
Pray-Harrold Building Renewal		32,700,000	24,524,900	100	8,175,000
Library Replace/Renovate/Off Relocate (PA 19 of 1993)	57,668,000				
Health & Human Services Bldg (PA 480 of 1996)	20,417,000				
Ferris State					
Academic Clinical Center & College of Education		87,000,000	65,249,900	100	21,750,000
College of Technology - Additions & renovations		50,000,000	37,499,900	100	12,500,000
Arts and Sciences (PA 19 of 1993)	31,225,000				
Elastomer Institute (PA 321 of 1996)	6,650,000				
Library Addition and Remodeling (PA 480 of 1996)	50,000,000				
Grand Valley State					
Communications/Technology Building		73,000,000	54,749,900	100	18,250,000
Health Professions Building		42,000,000	31,499,900	100	10,500,000
Classroom/Office Building		90,000,000	67,499,900	100	22,500,000
Life Sciences Building (PA 19 of 1993)	40,790,400				
School of Business & Grad Library (PA 480 of 1996)	52,650,000				

University/Projects	Prior Year Authorizations	Request Total Cost	Request SBA	Request GF/GP	Request Other
Lake Superior State					
Remodel Fort Brady Buildings		1,840,000	0	1,840,000	0
Library Addition (PA 19 of 1993)	10,900,000				
Library - 1993 PA 19	10,900,000				
Crawford Hall - 1996 PA 480	23,000,000				
Michigan State					
Giltner and Physics/Astronomy Buildings		89,500,000	67,124,900	100	22,375,000
Science Building cost increase from \$80.6M to \$93.0M . .		12,400,000	60,450,000		(48,050,000)
Animal Agricultural Facilities - 1993 PA 19	69,651,000				
Crop and Soil Sciences - 1993 PA 19	3,100,000				
Science Building - 1996 PA 480	80,600,000				
Michigan Tech					
Center For Integrated Learning and Information Technology		70,000,000	52,499,900	100	17,500,000
Library Building		50,000,000	37,499,900	100	12,500,000
Manufacturing Center		18,000,000	13,499,900	100	4,500,000
Memorial Union Building Expansion		21,000,000	15,749,900	100	5,250,000
Environmental Sciences - 1993 PA 19	43,781,000				
Center for Ecosystem Science - 1996 PA 480	10,000,000				
Performing Arts and Education - 1996 PA 480	20,000,000				
Northern Michigan					
Learning Resources Center Addition and Renovation		40,280,000	30,209,900	100	10,070,000
East Campus Renovations		45,350,000	34,012,400	100	11,337,500
Performing Arts Center		19,080,000	14,309,900	100	4,770,000
Power Plant - 1993 PA 19	19,530,000				
West Science Building Remodeling - 1996 PA 480	46,935,000				

University/Projects	Prior Year Authorizations	Request Total Cost	Request SBA	Request GF/GP	Request Other
Oakland					
School of Education and Human Services Building		26,000,000	19,499,900	100	6,500,000
Varner Hall Renovations		13,554,000	10,165,400	100	3,388,500
Dodge Hall Renovations		8,724,000	6,543,000	100	2,181,000
Science and Technology Building - 1993 PA 19	39,012,000				
Classroom/Business School - 1996 PA 480	17,500,000				
Saginaw Valley State					
Colleges of Education/Nursing/Allied Health and Library . .		40,000,000	29,999,900	100	10,000,000
Heating and Cooling Loop extension		4,160,000	0	3,120,000	1,040,000
Infrastructure Improvements		3,300,000	0	2,475,000	825,000
Receiving/Grounds Building		1,000,000	750,000		250,000
Business/Professional Development Center - 1992 PA 149	33,500,000				
Energy Loop - 1996 PA 321	3,500,000				
Classroom Facility - 1996 PA 480	25,000,000				
University of Michigan - Ann Arbor					
School of Public Health Building Renovations		40,000,000	29,999,900	100	10,000,000
Hill Auditorium Renovations		29,000,000	21,749,900	100	7,250,000
Rackham Building Renovation		25,000,000	18,749,900	1,100	6,249,000
Hatcher Graduate Library Building Renovation		35,000,000	26,249,900	2,100	8,748,000
Central Campus Renovations Phase I - 1993 PA 19	32,500,000				
Integrated Technology Center - 1993 PA 19	58,350,000				
Central Campus Renovations Phase II - 1996 PA 480 . . .	79,000,000				
University of Michigan - Dearborn					
Central Campus Renewal Project		8,000,000	5,999,900	100	2,000,000
Engineering/Science Buildings Expansion		67,900,000	50,924,900	100	16,975,000
Library Addition		18,000,000	13,499,900	100	4,500,000
Campus Renovations Phase II - 1993 PA 19	16,200,000				
Campus Renovations Phase III - 1996 PA 480	46,900,000				

University/Projects	Prior Year Authorizations	Request Total Cost	Request SBA	Request GF/GP	Request Other
University of Michigan - Flint					
Professional Studies and Classroom Building - 1996 PA 480	33,123,000				
Wayne State					
University Wellness Center		15,000,000	11,249,900	100	3,750,000
Welcome Center		5,000,000	3,749,900	100	1,250,000
State Hall Renovations		20,400,000	15,299,900	100	5,100,000
Social Sciences Center		42,500,000	31,874,900	100	1,062,500
Old Main Renovation - 1993 PA 19	45,845,000				
Undergraduate Library - 1993 PA 19	32,000,000				
Pharmacy Building Replacement - 1996 PA 480	64,300,000				
Western Michigan					
Welborn Hall Renovation		3,000,000	2,249,900	100	750,000
Health & Human Service Facilities		63,000,000	47,249,900	100	15,750,000
Renovate West Campus Buildings		32,000,000	23,999,900	100	8,000,000
Restore East Campus Buildings for Administration		60,000,000	44,999,900	100	15,000,000
Power Plant - 1992 PA 149	25,282,000				
Science Facility - 1993 PA 19	42,400,000				
Total Universities	\$1,255,504,400	\$1,461,290,000	\$1,088,988,800	\$7,441,800	\$364,859,400
SBA = State Building Authority					

APPROPRIATION AND ADJUSTMENT DETAIL

STATEWIDE AND REGIONAL PROGRAMS	
Agricultural Experiment Station (AES)	\$30,268,300
Cooperative Extension Service	26,033,458
Michigan Molecular Institute	70,000
Japan Center for Michigan Universities	359,351
Higher Education Database	165,000
Midwestern Higher Education Compact	58,000
FY 1998-99 Year-to-Date Gross Appropriation	\$56,954,109
Adjustments:	
Increase of 4.1% for Agricultural Experiment Station	1,228,854
Increase of 4.1% for Cooperative Extension Service	1,059,104
Increase for the Michigan Molecular Institute	152,310
Increase for the Japan Center	37,859
Additional Funding for the Higher Education Database	110,000
Increased dues for the Michigan Higher Education Compact	17,000
Total Adjustments	2,605,127
Agricultural Experiment Station	31,497,154
Cooperative Extension Service	27,092,562
Michigan Molecular Institute	222,310
Japan Center for Michigan Universities	397,210
Higher Education Database	275,000
Midwestern Higher Education Compact	75,000
FY 1999-2000 ENACTED GROSS APPROPRIATION	\$59,559,236

MARTIN LUTHER KING, JR., CESAR CHAVEZ, ROSA PARKS PROGRAM	
Select Student Supportive Services (4-S)	\$1,974,782
Michigan College/University Partnership Program	592,435
Visiting Professors Program	166,424
Morris Hood, Jr. Educator Development Program	150,000
FY 1998-99 Year-to-Date Gross Appropriation	\$2,883,641
Adjustments:	
Increase of 3.3% for Select Student Supportive Services	65,168
Increase of 3.3% for College/University Partnership	19,550
Transfer of funding to each university's base	(166,424)
Increase of 3.3% for Morris Hood, Jr. Educator Development Program	4,950
Total Adjustments	(76,756)
Select Student Supportive Services (4-S)	2,039,950
Michigan College/University Partnership Program	611,985
Morris Hood, Jr. Educator Development Program	154,950
FY 1999-2000 ENACTED GROSS APPROPRIATION	\$2,806,885

GRANTS AND FINANCIAL AID

FY 1998-99 Year-to-Date Gross Appropriation \$121,429,782

Adjustments:

Increase of 3.3% for these State Financial Aid Programs:

Competitive Scholarships	993,467
Tuition Grants	1,950,995
Work Study	240,916
Part-time Independent Student Program	87,250
Dental Degree Reimbursement	151,846
Allied Health Degree Reimbursement	28,103
Michigan Education Opportunity Grants	68,534

General Degree Reimbursement	1,774,485
Elimination of GF/GP Funding for the Tuition Incentive Program (TIP)	(1,750,000)
Replacement of TIP State GF/GP Funds with Tobacco Settlement revenue	5,250,000
Increase of Federal Funding for Robert C. Byrd Honors Scholarships	300,000
Transfer of the Center for Advanced Technologies funding to Department of Career Development	(4,092,000)
Funding of Michigan Merit Award Scholarship program	86,300,000

Total Adjustments 91,303,596

FY 1999-2000 ENACTED GROSS APPROPRIATION \$212,733,378

LINE-ITEM APPROPRIATION HISTORY

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
HIGHER EDUCATION							
APPROPRIATION SUMMARY:							
Full-time equated classified positions . . .	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
GROSS APPROPRIATION	1,604,252,000	1,672,239,208	1,672,239,508	1,825,269,308	1,774,759,308	170,507,308	10.6%
Interdepartmental grant revenues:							
Total interdepartmental grants & intradepartmental transfers	0	0	0	0	0	0	0.0%
ADJUSTED GROSS APPROPRIATION . .	1,604,252,000	1,672,239,208	1,672,239,508	1,825,269,308	1,774,759,308	170,507,308	10.6%
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C.	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	0	0.0%
Higher education act of 1965, title IV, part A	1,452,000	1,300,000	1,300,000	1,600,000	1,600,000	148,000	10.2%
Total federal revenues	3,600,000	3,600,000	3,600,000	3,900,000	3,900,000	148,000	4.1%
Special revenue funds:							
Total local revenues	0	0	0	0	0	0	0.0%
Total private revenues	0	0	0	0	0	0	0.0%
Total other state restricted revenues	0	5,250,000	5,250,000	141,550,000	91,550,000	91,550,000	n/a
State general fund/general purpose	1,600,500,000	1,663,429,208	1,663,429,508	1,679,819,308	1,679,309,308	78,809,308	4.9%

In addition to the sums shown, the Governor recommended and the House passed a "sum sufficient" to support the Michigan Merit Award Scholarship Program. The Senate passed its version of the bill with the inclusion of the Merit Award Scholarship Program in its total appropriations.

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
Sec. 102. CENTRAL MICHIGAN UNIVERSITY							
Operations	74,118,888	78,992,204	78,992,304	80,478,312	80,478,312	6,359,424	8.6%
GROSS APPROPRIATION	74,118,888	78,992,204	78,992,304	80,478,312	80,478,312	6,359,424	8.6%
Appropriated from:							
State general fund/general purpose	74,118,888	78,992,204	78,992,304	80,478,312	80,478,312	6,359,424	8.6%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
Sec. 103. EASTERN MICHIGAN UNIVERSITY							
Operations	78,301,544	79,476,067	79,476,167	81,903,067	81,903,067	3,601,523	4.6%
GROSS APPROPRIATION	78,301,544	79,476,067	79,476,167	81,903,067	81,903,067	3,601,523	4.6%
Appropriated from:							
State general fund/general purpose	78,301,544	79,476,067	79,476,167	81,903,067	81,903,067	3,601,523	4.6%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
Sec. 104. FERRIS STATE UNIVERSITY							
Operations	49,950,570	50,699,829	50,699,929	52,110,400	52,110,400	2,159,830	4.3%
GROSS APPROPRIATION	49,950,570	50,699,829	50,699,929	52,110,400	52,110,400	2,159,830	4.3%
Appropriated from:							
State general fund/general purpose	49,950,570	50,699,829	50,699,929	52,110,400	52,110,400	2,159,830	4.3%

	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 105. GRAND VALLEY STATE UNIVERSITY							
Operations	49,451,256	52,702,676	52,702,676	53,715,559	53,715,559	4,264,303	8.6%
GROSS APPROPRIATION	49,451,256	52,702,676	52,702,676	53,715,559	53,715,559	4,264,303	8.6%
Appropriated from:							
State general fund/general purpose	49,451,256	52,702,676	52,702,676	53,715,559	53,715,559	4,264,303	8.6%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 106. LAKE SUPERIOR STATE UNIVERSITY							
Operations	12,822,671	13,015,011	13,015,111	13,392,280	13,392,280	569,609	4.4%
GROSS APPROPRIATION	12,822,671	13,015,011	13,015,111	13,392,280	13,392,280	569,609	4.4%
Appropriated from:							
State general fund/general purpose	12,822,671	13,015,011	13,015,111	13,392,280	13,392,280	569,609	4.4%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 107. MICHIGAN STATE UNIVERSITY							
Operations	286,848,987	295,224,423	295,224,523	299,976,465	303,576,465	16,727,478	5.8%
Kinship Care Program	0	0	0	250,000	250,000	250,000	n/a
GROSS APPROPRIATION	286,848,987	295,224,423	295,224,523	300,226,465	303,826,465	16,977,478	5.9%
Appropriated from:							
State general fund/general purpose	286,848,987	295,224,423	295,224,523	300,226,465	303,826,465	16,977,478	5.9%

	<u>FY 1998-99 Year-to-Date</u>	<u>Governor's Rec.</u>	<u>House Passed</u>	<u>Senate Passed</u>	<u>Enacted P.A. 93 of 1999</u>	<u>Enacted \$ Change From FY 1998-99</u>	<u>Enacted % Change From FY 1998-99</u>
Sec. 108. MICHIGAN TECHNOLOGICAL UNIVERSITY							
Operations	49,019,667	49,754,962	49,755,062	51,848,777	51,848,777	2,829,110	5.8%
GROSS APPROPRIATION	49,019,667	49,754,962	49,755,062	51,848,777	51,848,777	2,829,110	5.8%
Appropriated from:							
State general fund/general purpose	49,019,667	49,754,962	49,755,062	51,848,777	51,848,777	2,829,110	5.8%

<u>FY 1999-2000</u>							
	<u>FY 1998-99 Year-to-Date</u>	<u>Governor's Rec.</u>	<u>House Passed</u>	<u>Senate Passed</u>	<u>Enacted P.A. 93 of 1999</u>	<u>Enacted \$ Change From FY 1998-99</u>	<u>Enacted % Change From FY 1998-99</u>
Sec. 109. NORTHERN MICHIGAN UNIVERSITY							
Operations	47,247,801	47,956,518	47,956,618	48,818,439	48,818,439	1,570,638	3.3%
GROSS APPROPRIATION	47,247,801	47,956,518	47,956,618	48,818,439	48,818,439	1,570,638	3.3%
Appropriated from:							
State general fund/general purpose	47,247,801	47,956,518	47,956,618	48,818,439	48,818,439	1,570,638	3.3%

<u>FY 1999-2000</u>							
	<u>FY 1998-99 Year-to-Date</u>	<u>Governor's Rec.</u>	<u>House Passed</u>	<u>Senate Passed</u>	<u>Enacted P.A. 93 of 1999</u>	<u>Enacted \$ Change From FY 1998-99</u>	<u>Enacted % Change From FY 1998-99</u>
Sec. 110. OAKLAND UNIVERSITY							
Operations	43,458,336	46,315,722	46,315,822	47,212,698	47,212,698	3,754,362	8.6%
GROSS APPROPRIATION	43,458,336	46,315,722	46,315,822	47,212,698	47,212,698	3,754,362	8.6%
Appropriated from:							
State general fund/general purpose	43,458,336	46,315,722	46,315,822	47,212,698	47,212,698	3,754,362	8.6%

	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 111. SAGINAW VALLEY STATE UNIVERSITY							
Operations	23,076,264	23,709,893	23,709,993	24,955,312	24,955,312	1,879,048	8.1%
GROSS APPROPRIATION	23,076,264	23,709,893	23,709,993	24,955,312	24,955,312	1,879,048	8.1%
Appropriated from:							
State general fund/general purpose	23,076,264	23,709,893	23,709,993	24,955,312	24,955,312	1,879,048	8.1%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 112. UNIVERSITY OF MICHIGAN-ANN ARBOR							
Operations	323,484,780	328,337,052	328,337,152	337,821,239	338,861,239	15,376,459	4.8%
GROSS APPROPRIATION	323,484,780	328,337,052	328,337,152	337,821,239	338,861,239	15,376,459	4.8%
Appropriated from:							
State general fund/general purpose	323,484,780	328,337,052	328,337,152	337,821,239	338,861,239	15,376,459	4.8%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 113. UNIVERSITY OF MICHIGAN-DEARBORN							
Operations	23,729,786	25,290,019	25,290,119	25,777,192	25,777,192	2,047,406	8.6%
GROSS APPROPRIATION	23,729,786	25,290,019	25,290,119	25,777,192	25,777,192	2,047,406	8.6%
Appropriated from:							
State general fund/general purpose	23,729,786	25,290,019	25,290,119	25,777,192	25,777,192	2,047,406	8.6%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
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	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 114. UNIVERSITY OF MICHIGAN-FLINT							
Operations	20,642,696	21,604,275	21,604,375	22,175,509	22,175,509	1,532,813	7.4%
GROSS APPROPRIATION	20,642,696	21,604,275	21,604,375	22,175,509	22,175,509	1,532,813	7.4%
Appropriated from:							
State general fund/general purpose	20,642,696	21,604,275	21,604,375	22,175,509	22,175,509	1,532,813	7.4%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 115. WAYNE STATE UNIVERSITY							
Operations	229,675,955	233,121,094	233,121,294	238,066,723	238,066,723	8,390,768	3.7%
GROSS APPROPRIATION	229,675,955	233,121,094	233,121,294	238,066,723	238,066,723	8,390,768	3.7%
Appropriated from:							
State general fund/general purpose	229,675,955	233,121,094	233,121,294	238,066,723	238,066,723	8,390,768	3.7%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 116. WESTERN MICHIGAN UNIVERSITY							
Operations	111,003,267	112,668,316	112,668,316	116,517,837	116,517,837	5,514,570	5.0%
Aviation Sciences	0	500,000	500,000	0	0	0	n/a
GROSS APPROPRIATION	111,003,267	113,168,316	113,168,316	116,517,837	116,517,837	5,514,570	5.0%
Appropriated from:							
State general fund/general purpose	111,003,267	113,168,316	113,168,316	116,517,837	116,517,837	5,514,570	5.0%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
Sec. 117. STATE AND REGIONAL PROGRAMS							
Full-time equated positions	1.0	0.0	1.0	1.0	1.0	0.0	0.0%
Agricultural experiment station	30,268,300	31,025,008	31,025,108	31,647,154	31,497,154	1,228,854	4.1%
Cooperative extension service	26,033,458	26,684,294	26,684,394	27,092,562	27,092,562	1,059,104	4.1%
Michigan molecular institute	70,000	70,000	65,000	222,310	222,310	152,310	217.6%
Japan center for Michigan universities	359,351	394,335	394,335	397,210	397,210	37,859	10.5%
Higher education database modernization	165,000	275,000	273,500	275,000	275,000	110,000	66.7%
* FTE positions in above line	1.0	0.0	0.0	1.0	1.0	0.0	0.0%
Life sciences research consortium	0	0	0	50,000,000	0	0	0.0%
Midwestern higher education compact	58,000	75,000	75,000	75,000	75,000	17,000	29.3%
GROSS APPROPRIATION	56,954,109	58,523,637	58,517,337	109,709,236	59,559,236	2,605,127	4.6%
Appropriated from:							
Tobacco settlement revenue	0	0	0	50,000,000	0	0	0.0%
State general fund/general purpose	56,954,109	58,523,637	58,517,337	59,709,236	59,559,236	2,605,127	4.6%

	FY 1999-2000					Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999		
Sec. 118. MARTIN LUTHER KING, JR.-CESAR CHAVEZ-ROSA PARKS PROGRAM							
Select student supportive services	1,974,782	1,948,975	1,977,777	2,039,950	2,039,950	65,168	3.3%
Michigan college/university partnership program	592,435	584,693	593,334	611,985	611,985	19,550	3.3%
Morris Hood, Jr. educator development program	150,000	0	0	154,950	154,950	4,950	3.3%
Visiting professors program	166,424	164,249	166,676	0	0	(166,424)	-100.0%
GROSS APPROPRIATION	2,883,641	2,697,917	2,737,787	2,806,885	2,806,885	(76,756)	-2.7%
Appropriated from:							
State general fund/general purpose	2,883,641	2,697,917	2,737,787	2,806,885	2,806,885	(76,756)	-2.7%

FY 1999-2000

	FY 1998-99 Year-to-Date	Governor's Rec.	House Passed	Senate Passed	Enacted P.A. 93 of 1999	Enacted \$ Change From FY 1998-99	Enacted % Change From FY 1998-99
Sec. 119. GRANTS AND FINANCIAL AID							
State competitive scholarships	32,405,046	32,169,620	32,611,043	33,398,513	33,398,513	993,467	3.1%
Tuition grants	59,121,069	58,658,734	59,525,612	61,072,064	61,072,064	1,950,995	3.3%
Michigan work study program	7,300,472	7,243,381	7,350,426	7,541,388	7,541,388	240,916	3.3%
Part-time independent student program	2,643,953	2,623,277	2,662,044	2,731,203	2,731,203	87,250	3.3%
Grant for Michigan resident dental graduates	4,601,400	4,565,416	4,632,885	4,753,246	4,753,246	151,846	3.3%
Grant for general degree graduates	5,287,427	5,246,078	5,323,607	7,061,912	7,061,912	1,774,485	33.6%
Grant for allied health graduates	851,618	844,958	857,445	879,721	879,721	28,103	3.3%
Michigan education opportunity grants	2,076,797	2,060,557	2,091,008	2,145,331	2,145,331	68,534	3.3%
Robert C. Byrd honors scholarship program	1,452,000	1,300,000	1,300,000	1,600,000	1,600,000	148,000	10.2%
Center for advanced technologies	4,092,000	4,060,000	4,120,000	5,000,000	0	(4,092,000)	-100.0%
Michigan merit award program	0	*	*	86,300,000	86,300,000	86,300,000	n/a
Tuition incentive program	1,750,000	5,250,000	5,250,000	5,250,000	5,250,000	3,500,000	200.0%
GROSS APPROPRIATION	121,429,782	151,431,777	151,431,777	217,733,378	212,733,378	100,156,404	82.5%
Appropriated from:							
Federal revenues:							
Higher education act of 1965, title IV, 20 U.S.C.	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	0	0.0%
Higher education act of 1965, title IV, part A	1,452,000	1,300,000	1,300,000	1,600,000	1,600,000	148,000	10.2%
Special revenue funds:							
Michigan merit award trust fund	0	*	*	91,550,000	91,550,000	91,550,000	n/a
State general fund/general purpose	117,677,782	142,581,777	142,581,777	122,283,378	117,283,378	8,458,404	7.2%

* The Governor recommended and the House appropriated two amounts from the Michigan merit award trust fund: (a) \$5,250,000 to support the Tuition Incentive Plan, and (b) a "sum sufficient" to fund the proposed Michigan merit award scholarship program.

PROGRAM REVISION REQUESTS

**BUDGET/PROGRAM REVISION REQUESTS
FY 1999-2000**

University/Request	Amount Requested
Central Michigan University	
1. Per-student funding support of \$5,598	\$25,150,500
2. Building renewal	8,000,000
3. Technology-related needs and equipment	3,600,000
4. Academic program initiatives	3,298,600
5. Financial aid	3,000,000
6. Compensation increases for employees	2,975,000
7. Undergraduate research	1,000,000
Total	\$47,024,100
Eastern Michigan University	
1. Base increase of 5%	3,915,077
Total	\$3,915,077
Ferris State University	
1. Base increase of 4%	2,000,000
2. Technology adjustment (from \$50 to \$100 per student)	450,000
3. Expansion of Collegiate Skills Enrollment/Retention Program	600,000
4. Student financial aid	1,600,000
5. Program expansion for high demand disciplines: biotechnology, corrections, imaging sciences, industrial chemistry technology, law enforcement, manufacturing infrastructure, occupational teacher education, pharmacy, and resort management	3,805,000
6. Infrastructure and technology enhancement	1,000,000
Total	\$9,455,000
Grand Valley State University	
1. Base adjustments	2,727,552
2. Enrollment growth adjustment	9,566,920
Total	\$12,294,472

University/Request	Amount Requested
Lake Superior State University	
1. Economic adjustment	452,005
2. Academic equipment	450,000
3. Expansion of Lake State/Michigan State 4+1 Teacher Education Program	135,000
4. Establishment of an Environmental Sciences Center	230,000
5. Equipment and hardware to link with information highway	450,000
6. Faculty position and software for graphics/design technology	145,000
Total	\$1,862,005
Michigan State University	
1. Inflation increase of 3%	8,605,470
2. Increase for faculty salaries (annual request for 5 years)	2,200,000
3. Funding for critical needs (annual request for 5 years)	6,000,000
4. Progress toward reducing disparity in per-student funding	16,000,000
Total	\$32,805,470
Michigan Technological University	
1. Increases of 5% for faculty and staff salaries/benefits and 3% for supplies, services, and equipment	2,310,000
2. New degree program in computer engineering	300,000
3. Laboratory and computing equipment	1,000,000
4. Funding for special maintenance	1,000,000
5. Operation costs for Dow Environmental Sciences and Engineering Building	700,000
6. Bridge financing for capital outlay projects	400,000
7. Cost of State payment schedule change from 9 to 11 months	220,000
Total	\$5,930,000

University/Request	Amount Requested
Northern Michigan University	
1. Inflation increase of 4.08%	2,858,000
2. Multimedia resource center	700,000
3. Enhancement of distance learning capabilities	300,000
4. Technical assistance help and service desk	300,000
5. Increased electronic access to university resources	200,000
6. Faculty, staff, and equipment for Aviation Program	248,100
7. Conversion of K.I. Sawyer into center for on-site industrial training	1,588,000
Total	\$6,194,100
Oakland University	
1. Salary and wage adjustments	2,365,000
2. Inflation of 3% for nonpersonnel costs	625,000
3. Establishment of Work-Learn Center to provide student internships	1,095,000
4. Technology enhancements	5,630,000
5. Diversity Student Scholarships	500,000
6. Enhancement of services to students with disabilities	200,000
Total	\$10,415,000
Saginaw Valley State University	
1. 4.5% increase in the per-student funding floor from \$4,296 to \$4,489	1,013,427
2. Inflation increase of 3%	722,691
3. Technology upgrades	250,000
4. Deferred maintenance	500,000
5. Debt service	375,000
Total	\$2,861,118

University/Request	Amount Requested
University of Michigan-Ann Arbor	
1. Increase of 5% in base funding	16,200,000
2. Expansion of Undergraduate Learning Communities	2,000,000
3. Life Sciences Initiative to increase undergraduate classroom opportunities in medicine, dentistry, pharmacy, public health, nursing, and social work	4,000,000
Total	\$22,200,000
University of Michigan-Dearborn	
1. Maintenance of quality educational programming	2,245,000
2. New faculty to support program growth in the areas of engineering, management, education, and the liberal arts	853,000
3. Information technology infrastructure	1,250,000
Total	\$4,348,000
University of Michigan-Flint	
1. Increase for operations	800,000
2. Area economic revitalization including: Urban Health and Wellness Center, Center for Applied Environmental Research, and School of Management	600,000
3. Information technology for increased access	300,000
4. Equipment maintenance, repair, and replacement	150,000
5. Facility operating funds for Professional Studies and Classroom Building	700,000
Total	\$2,550,000
Wayne State University	
1. Economic increase due to changing price levels (including tuition stabilization)	10,912,900
2. Morris Hood, Jr. Comprehensive Diabetes Center	3,000,000
3. Support for improved student achievement in Detroit Public Schools	1,500,000
4. Maintenance and operation of campus facilities	4,600,000
Total	\$20,012,900

University/Request	Amount Requested
Western Michigan University	
1. Faculty salary equity stabilization	3,750,000
2. School of Aviation Sciences	1,016,206
3. Tuition stabilization	14,700,000
4. Student financial aid and graduate student support	4,000,000
5. Instructional technology	1,000,000
6. Informational technology	4,000,000
Total	\$28,466,206
Total University Program Revision Requests	\$210,333,448
State and Regional Programs/Request	
Agricultural Experiment Station (AES)	
1. Inflation increase of 3%	\$ 908,049
2. Project GREEN: Generating Research and Extension to Meet Economic and Environmental Needs	2,600,000
Total	\$3,508,049
Cooperative Extension Service (CES)	
1. Inflation increase of 3%	781,004
Total	\$781,004
Total AES and CES Program Revision Requests	\$4,289,053
GRAND TOTAL PROGRAM REVISION REQUESTS	\$214,622,501

BOILERPLATE REPORT REQUIREMENTS

HIGHER EDUCATION - BOILERPLATE REPORTS
FY 1999-2000: P.A. 93 of 1999

Section No.	Report Due Date	Subject of Report	Report Sent From:	Report Sent To:
202(4)	None specified	Appropriation procedures/policies	Fiscal Agencies	Universities
206	May 1, 2000	Buy American compliance	State Universities	Upon Request
207	When sent to Treasury	Tuition tax credit documentation	Independent/State Universities	Fiscal Agencies
302(3)	December 15, 1999	Tuition grant maximum award	Higher Ed Assistance Authority	State Budget Director; Fiscal Agencies
307	May 1, 2000	Audits of independent colleges	State Auditor General	Appropriation Committees
401(2)-(3)	November 1, 2000	Joe Young Psychiatric Research Program	Wayne State University	Dept. of Community Health; State Budget Director; Fiscal Agencies
404	None specified	DCL/MSU financial and accounting audit	State Auditor General	State Budget Director; Fiscal Agencies; Higher Ed Subcommittees
412	None specified	Tracking system for students who graduate	State Universities	No one specified
421	September 30, 2000	Central Michigan Charter Schools Performance and Development Institute	Central Michigan University	Appropriation Committees; Fiscal Agencies
427	February 1, 2000	Guidelines for academic programs outside university's immediate region	Presidents Council, State Universities	Higher Ed Subcommittees; Fiscal Agencies; State Budget Director
506	April 15, 2000	Expenditure of King-Chavez-Parks funds	Higher Education Institutions	King-Chavez-Parks Initiative Unit, Michigan Department of Education
601(1)-(2)	None specified	Academic stratus of high school students	Universities; High Schools	High Schools; Universities
601(3)	None specified	Use of student achievement information	Presidents Council, State Universities, and Michigan Association of Secondary School Principals	Fiscal Agencies; State Budget Director
701(1)	July 1, 2000	Random audits of 5 public universities	State Auditor General	Appropriation Committees; State Budget Director
702	60 days after audit	Implementation of audit recommendations	Universities audited	Auditor General; Fiscal Agencies; State Budget Director
704	November 1, 1999	English proficiency of teaching faculty	State Universities	State Budget Director; Fiscal Agencies
705	October 31, 1999	Undergraduate instruction by faculty rank	State Universities	Fiscal Agencies; State Budget Director
708	September 30, 2000	Performance audits of 3 public universities	State Auditor General	No one specified
709	September 1, 1999	Crime awareness & campus security	Higher education institutions subject to federal campus security act	Michigan Department of Education

**HOUSE AND SENATE APPROPRIATIONS
SUBCOMMITTEE MEMBERS ON HIGHER EDUCATION**

HOUSE AND SENATE APPROPRIATIONS SUBCOMMITTEE MEMBERS ON HIGHER EDUCATION

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