



**REPORTS
REQUIRED
BY BOILERPLATE**

Fiscal Year 2012-13
Appropriation Acts



Mary Ann Cleary, Director
July 2012

FOREWORD

This publication lists reports required by boilerplate in FY 2012-13 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and the report's due date(s).

Information in this report was compiled by House Fiscal Agency analysts and budget assistants. Kathryn Bateson, Administrative Assistant, prepared the report for publication.

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ACRONYMS/ABBREVIATIONS

Agriculture	Department of Agriculture and Rural Development	DTMB	Department of Technology, Management and Budget
CC	Community Colleges	JCAR	Joint Committee on Administrative Rules
DCH/CH	Department of Community Health	JCOS	Joint Capital Outlay Subcommittee
DOC	Department of Corrections	LARA	Department of Licensing and Regulatory Affairs
MDE	Department of Education	MDOT	Michigan Department of Transportation
DEQ	Department of Environmental Quality	MEDC	Michigan Economic Development Corporation
DHS	Department of Human Services	MGCB	Michigan Gaming Control Board
DMVA/MVA	Department of Military and Veterans Affairs	MSHDA	Michigan State Housing Development Authority
DNR	Department of Natural Resources	MSF	Michigan Strategic Fund
DSP/SP	Department of State Police	OFIR	Office of Financial and Insurance Regulation
HAC	House Appropriations Committee	SAC	Senate Appropriations Committee
HFA	House Fiscal Agency	SFA	Senate Fiscal Agency
HPO	House Policy Office	SPO	Senate Policy Office
HSC	House Standing Committee	SSC	Senate Standing Committee

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
AGRICULTURE AND RURAL DEVELOPMENT				<i>Analyst: William E. Hamilton</i>
218	Out-of-state travel expenses for prior fiscal year	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	Annually by January 1
228	Estimate of total general fund/general purpose appropriation lapses at close of fiscal year	Agriculture	Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2011
229	Estimate of restricted fund balances, revenue, and expenditures for FY 2012 and FY 2013	Agriculture	Chairs of HAC and SAC; HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	14 days after release of the Executive budget.
231	10 measurable outcomes and efforts to improve outcomes	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	October 31, 2012 for initial report, April 1, 2013 for biannual update.
301(2)	Testing and inspection fees; notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	30 days prior to effective date of proposed increase
301(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	Annually by February 1
302	Grants made to local government agencies, institutions of higher education, or nonprofit organizations to enhance agricultural industries in Michigan	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2011-12	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2013
453(1)	Orders of indemnification for animals destroyed pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
453(3)	Payments for livestock depredation FY 2010-11 and FY 2011-12	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	March 1, 2013
457	Department's progress toward meeting USDA requirements with regard to the Bovine TB program as outlined in March 2007 TB program review	Agriculture	HSC and SSC on Agriculture; HAC and SAC Subcommittees on Agriculture; HFA; SFA	October 15, 2012, and quarterly thereafter
552	Factors affecting Clean Sweep program success and expansion.	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	March 1, 2013
706	Agriculture development and export market development activities	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2013
709	Activities of grape and wine industry council	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2013

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
805(6)	County fair capital improvement grant program: grantees, award amounts, match funding, and project outcomes	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	March 15, 2013 interim report; September 30, 2013 final report.
1101(6)	Rural development value-added grant program: grantees, award amounts, match funding, and project outcomes	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	March 15, 2013 interim report; September 30, 2013 final report.

COMMUNITY COLLEGES

<i>Analyst: Erik Jonasson</i>

206	Activities classification structure data	Community colleges	Workforce Development Agency	November 1, 2012
209(1)	Annual operating budget, link to Activities Classification Structure Data, collective bargaining agreements, best practice measures, and financial reports	Community colleges	Publicly accessible	30 Days after Community College Board adopts its operating budget.
209(2)	FY 2011-2012 budget information	Community colleges	HAC and SAC Subcommittees on CC; HFA; SFA; State Budget Office	November 15, 2012
210a	Status of effort to improve transferability of core college courses between community colleges and public universities	Stakeholder committee	HAC and SAC Subcommittees on CC; HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	March 1, 2013 and September 1, 2013
216	Estimated costs and benefits of statutory mandates imposed on CCs	HAC and SAC Subcommittees on CC	State Budget Director	None specified
219	Longitudinal Data System data	Community colleges	The Center for Educational Performance and Information	June 30 of each year
220(2)	College plans to comply with performance audit report recommendations	Community colleges	HAC; SAC; HFA; SFA; Workforce Development Agency; Auditor General; State Budget Director	60 days after release of audit reports
222	Audited financial statements of colleges and auditor's management letter	Community colleges	HAC and SAC Subcommittees on CC; HFA; SFA; Workforce Development Agency; Auditor General; State Budget Director	November 15 of each year
223	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	Workforce Development Agency	November 1 of each year
224	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
225	Tuition/mandatory fee rates paid by full-time, in- and out-of-district students and annual cost of attendance based on 30 credit hours; revisions to tuition/fee charges	Community colleges	HFA; SFA; Workforce Development Agency; State Budget Director	August 31, 2012; within 15 days of adopting revisions
226	Number and type of degrees and certificates awarded	Community colleges	Workforce Development Agency	November 15 of each year

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
230	Resolution that a college has met local strategic value best practice requirements	Community Colleges	State Budget Director	November 1, 2012
COMMUNITY HEALTH		<i>Analysts: Margaret Alston, Susan Frey, and Steve Stauff</i>		
207	Ranking by level of importance of 10 principal measurable outcomes to be affected by the expenditure of appropriated Part 1 funds and current data on those outcomes; changes in the measurable outcomes and departmental efforts to improve the outcomes	DCH	HAC and SAC; HFA; SFA; State Budget Director	October 31, 2012 and biannual updates beginning on April 1, 2013
212(1)	Detailed name and amounts of revenue sources by line item that support FY 2012-13 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before February 1, 2013
212(2)	Amounts and detailed revenue sources by line item to support FY 2013-14 Executive budget	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Upon release of FY 2013-14 Executive budget
213	Detailed spending plan by appropriation line item, description of allocations or bid processes, eligibility criteria for program participation and maximum benefit levels where applicable, and program outcome measures for departments, agencies, and commissions receiving tobacco tax funds and Healthy Michigan funds	Recipient of tobacco tax funds and Healthy Michigan funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	April 1, 2013
219(1)	Projects carried out by Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before January 1, 2013
219(2)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before September 30, 2013
264(1)(2)	Submission of a Medicaid waiver, Medicaid state plan amendment, or similar proposal; status of discussions with federal agencies on potential or future Medicaid waiver applications	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of waiver to Centers for Medicare and Medicaid Services; written or verbal biannually
264(3)(4)	Alterations or adjustments made to the published plan for integrated care for individuals who are dual Medicare/Medicaid eligibles; final plan for integrated care for individuals who are dual Medicare/Medicaid eligibles	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; Legislature	Before final plan has been submitted to the federal Centers for Medicare and Medicaid Services or Department of Health and Human Services; at least 30 days before implementation
266(1)(2)	Out-of-state travel expenses by classified and unclassified employees in the preceding fiscal year which includes the dates of each travel occurrence and the total transportation and related costs of each travel occurrence; exceptions made to specified conditions for out-of-state travel	State Budget Director	HAC and SAC; HFA; SFA; State Budget Director	No later than January 1, 2013; out-of-state travel exceptions on monthly basis

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
270	Total amount recovered from legal actions; programs or services for which the monies were expended; details on disposition of recovered funds; description of facts in legal actions	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Within 180 days after receipt of Attorney General notice of legal action in which expenses were recovered
282(2)	Written draft of proposed definitions, standards, and instructions for the classification, allocation, assignment, calculation, recording, and reporting of administrative costs by substance abuse coordinating agencies, Salvation Army Harbor Light program, and area agencies on aging and local providers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 15, 2013
287	Projected GF/GP appropriation lapses by major departmental program or program areas at the close of previous fiscal year	DCH	Chairs of HAC and SAC; HFA; SFA; Office of the State Budget	No later than November 30, 2012
296	Estimated state restricted fund balances, projected revenues, and fund expenditures for FY 2011-12 and FY 2012-13	DCH	Chairs of HAC and SAC; HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 14 days after the release of FY 2013-14 Executive budget
402(2) (3)	New contracts and amendments to contracts with CMHSPs or PIHPs that affect enacted rates and expenditures including changes and their effects on rates and expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs
403(3)	Services and programs provided, client base to which the services and programs were provided, wraparound services provided, and expenditures for mental health services for special populations	Independent organizations receiving funding for mental health services for special populations	HAC and SAC Subcommittees on CH; HFA; SFA	January 1, 2013
404(1) (2)	Expenditures and services data on CMHSPs or PIHPs; lapses and carryforwards for CMHSPs or PIHPs for FY 2011-12; CMH Medicaid managed care program information; performance indicator information required to be submitted to DCH in contracts with CMHSPs or PIHPs; estimated number of direct care workers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2013
407(4)	Discussions of potential mergers between coordinating agencies and PIHPs	DCH	Legislature	April 1, 2013
408(1)	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2011-12	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 1, 2013
418	Amount of funding paid to CMHSPs or PIHPs to support Medicaid managed mental health care program in the preceding month including per capita rate paid for and number of cases in each eligibility group for each CMHSP or PIHP, and year-to-date summary of eligibles and expenditures for Medicaid managed mental health care program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before the 10th of each month

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
458	Updated plan to implement Michigan Mental Health Commission recommendations; cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, including facilities' potential impact on state's need for adult mental health facilities; cost-benefit analysis on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2013
470(2)	Impact, effectiveness, and status of integration of mental health and substance abuse services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 1, 2013
490(2)	Status of implementation of plan to maximize uniformity and consistency in standards that include contract language, training requirements for direct support staff, performance indicators, financial and program audits, and billing procedures required of providers contracting with PIHPs and CMHSPs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	July 1, 2013
494	Progress made on a listing of program requirements that are part of the state program review criteria for CMHSPs, PIHPs, or subcontracting provider agencies but not reviewed by an applicable national accrediting entity, and recommendations as to whether or not state program review should continue	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	July 1, 2013
498(2)	Effectiveness of treatment programs for heroin and other opiates	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	May 15, 2013
499	Results on exploration of ways to use mental health funding for the mental health needs of deaf and hard-of-hearing persons	DCH	HAC and SAC Subcommittees on CH	March 1, 2013
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH; State Budget Director	4 months after certification of a closure
650	Criteria and methodology used to derive information that is provided to residents in the annual Michigan fish advisory	DCH	HAC and SAC Subcommittees on CH	April 1, 2013
716(2)	Evaluation of effectiveness of pilot to incentivize medical students to work in medically underserved areas, recommendations to improve program and to implement statewide	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	September 30, 2012
1103	Estimate of public funds administered by DCH for family planning, sexually transmitted infection prevention and treatment, pregnancies, and births; and client demographics collected as voluntarily self-reported by individuals utilizing the services listed. Expenditures shall be reported by marital status if available, or an estimate of expenditures by marital status; DCH may utilize certain public services applications of individuals in order to categorize expenditures by marital status for this report	DCH	Legislature; On the Internet for the public	January 3, 2013

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1104(1)	Funding allocations for local maternal and child health services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs; prior fiscal year data on number of clients served and funds expended by client group; and urban and rural breakdown of expenditures	DCH	HFA; SFA; State Budget Director	April 1, 2013
1109(2)	Prior fiscal year data for volunteer dental services program for the uninsured: number of patients treated, number of procedures performed, and approximate total market value of procedures performed	DCH	HAC and SAC Subcommittees on CH; HSC and SSC on Health Policy	December 1, 2012
1204	Plan for enrolling Medicaid eligible CSHCS recipients in the Medicaid health plans. Report to include participating Medicaid health plans, methods to assure continuity of care and continuity of ongoing relationships with providers, and projected savings	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	October 1, 2012
1403	Home-delivered meals waiting lists using standard criteria	Each area agency on aging region	Office of Services to the Aging in DCH; Legislature	February 1, 2013
1417	Total allocations of state resources to each area agency on aging by program and administration, and expenditures of state and local funds by each area agency on aging by program and administration	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 30, 2013
1662(3)	Analysis of Medicaid HMO health employer data and information set, and the annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Within 30 days of DCH's receipt of the documents from contractors
1684	Medicaid home- and community-based services waiver costs by administration, case management, and direct services for each waiver agent	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	September 30, 2013
1689(1)	Existing and future allocations for home- and community-based waiver services program by regions; associated expenditures; net cost savings from moving persons out of nursing homes; the number of individuals transitioned from nursing homes; the number on waiting lists by region; amount of funds transferred during the fiscal quarter; number of Medicaid individuals served; and the number of days of care in MIChoice and in nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 60 days of the end of each fiscal year
1689(2)	Progress on the implementation of a system to collect and analyze information regarding individuals on the home- and community-based services waiver waiting list to identify the community supports they receive, including but not limited to adult home help, food stamps, and housing assistance services, and to determine the extent to which these community supports help individuals remain in their home and avoid entry into a nursing home	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	June 1, 2013
1694	Adequacy of the \$1,122,300 hospital payment for poison control services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	March 1, 2013

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1699(3)	Distribution of disproportionate share hospital and graduate medical education payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2013
1756	Plan to expand and improve the beneficiary monitoring program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 1, 2013
1764	Annual certification and federal approval of rates paid to Medicaid health plans and specialty prepaid inpatient health plans as being actuarially sound in accordance with federal requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Annually; immediately upon rate certification and rate approval
1775	Waiver to implement managed care for dual Medicare/Medicaid eligibles	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Upon waiver approval, quarterly reports
1820(2)	Listing and recommendation to continue state review of Medicaid health plans program requirements that are part of the state program review criteria but are not reviewed by an applicable national accrediting entity	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	None specified
1820(5)	Progress on the Department's utilization of applicable national accreditation review criteria to determine compliance with corresponding state requirements for Medicaid health plans that have been reviewed and accredited by a national accrediting entity for health care services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	July 1, 2013
1832(2)	Results of a workgroup requiring Medicaid providers to e-bill	DCH	Legislature	April 1, 2013
1832(3)	Percentage of Medicaid reimbursement claims submitted to the Department that were initially rejected in the first quarter of FY 2012-13	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2013
1846(3)	Research on graduate medical education (GME) funding to include; identification of physician shortages; comparison of other state's use of GME funding to address shortages; policy changes to GME program to reduce practitioner shortages	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 1, 2013
1854	Metrics that evaluate the development of a chronic condition health home program for Medicaid enrollees identified with chronic kidney disease and who are beginning dialysis	DCH	HAC and SAC Subcommittees on CH	June 1, 2013, if a program is initiated
1860	Copies of reports received from the Health Care Association of Michigan, the Michigan County Medical Care Facility Council and Aging Services of Michigan on each groups proposal to design and implement a Medicaid reimbursement payment system for nursing facilities that incorporates changes to both the plant and variable components	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	July 1, 2013
1865	Plan and organizational chart for administering and providing oversight of the Department's proposal for integrated care for individuals who are dual Medicare/Medicaid eligible	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Upon federal approval of the proposal

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1866	Funding distribution to those hospitals meeting the criteria established by the Department for services to low-income rural residents	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2013
CORRECTIONS				<i>Analyst: Robert Schneider</i>
204(2)	Recommendations on changes to MDOC health care contracts and to state compensation plan for health care professionals so that compensation ensures adequate hiring and retention and timely delivery of health care services to prison population	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2013
211(3)	Collection of fees in excess of appropriations by category	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2013
212	Number of full-time equated positions in pay status by civil service classification, including long-term vacancies	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	Quarterly
216(2)	Out-of-state travel by classified and unclassified employees, including dates and travel costs	DOC	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2013
219(3)	Revenues and expenditures from Special Equipment Fund and list of financed projects and planned future projects	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2013
220	GF/GP appropriation lapse estimates by major program area	DOC	Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2012
224	Trial court judgments of \$250,000 or more against DOC or DOC employees	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
229	Estimated state restricted fund balances, revenues, and expenditures for FY 2011-12 and FY 2012-13	DOC	Chairs of HAC and SAC; HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	14 days after Executive budget submission
237	Report on any improper use of purchasing authority that results in procurement delays	DOC	HAC and SAC Subcommittees on Corrections	Within 15 days of determining improper use occurred
304	Employee cost savings suggestions submitted under staff savings initiative program and any implementation plan for suggestions	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Semiannually
305	Information on prisoners who committed suicide in previous calendar year	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
401	3-year and 5-year prison population projections, including explanation of methodology and assumptions	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Concurrent with Executive budget submission
402(2)	Prisoner Re-entry program allocations and expenditures	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013 and quarterly upon any revisions
405(2)	Allocation and expenditure of substance abuse testing and treatment appropriations and program participation	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013

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405(3)	Substance abuse testing and treatment program objectives, outcome measures, and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
406	Agencies awarded contracts under faith-based prisoner re-entry pilot program and amounts awarded to each agency	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	December 1, 2012
407	Statistical report on court dispositions, prison commitments, prisoner and parole population, and department operations	DOC	To be placed on internet	June 30, 2013
412	Details to be included in Office of Community Alternatives' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013 (as set by MCL 791.412)
417	Objectives, expenditures, and results for county jail reimbursement program, felony drunk driver jail reduction/ community treatment program, and any new initiatives to control prison population growth	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
419(1)	Prisoner, parolee, and probation populations by facility and prison capacities via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Weekly
419(2)	Prisoner, parolee, and probationer population data; prison net operating capacity; parole board activity; prison intake, returns, and exits; report via e-mail	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Monthly
420	Performance data and efforts to improve efficiencies relative to departmental staffing, health care services, food service, prisoner transportation, mental health services, and pharmaceutical costs	DOC	HAC and SAC Subcommittees on Corrections; House and Senate Judiciary Committees; HFA; SFA; State Budget Director	March 1, 2013
424(12)	Status of demonstration project for high-risk probationers and any preliminary results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2013
433	Prisoner/parolee participation, services provided, and costs per offender under re-entry project for offenders with special needs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly beginning January 1, 2013
601	Complete statewide caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Office	March 1, 2013
608	Use of electronic tether monitoring and outcomes for parolees for whom global positioning system (GPS) tether is utilized	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
611	Specified data in individual annual reports for community re-entry, electronic tether, and special alternative incarceration programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
612(4)	Number of parole and probation violators by offense type returned or sent to prison along with education and re-entry program history for these offenders	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
615	Specific rationale for not paroling each inmate sentenced to life with possibility of parole who scored "high probability of release" during review	Parole Board	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 1, 2013

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
802(a)	Prisoner physical and mental health care actual and projected expenditures and promptness of treatment	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
802(b)	Progress reports on requests for proposals and requests for information pertaining to prisoner physical and mental health care	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Regularly until applicable contract is approved
804(1)	Prisoner health care utilization by facility since October 1, 2009	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
804(2)	Prisoners receiving off-site medical care that would have received care within correctional facility if beds had been available	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
809	Programs implemented for and number of prisoners released who test positive for HIV and/or Hepatitis C; offender referrals to local public health departments by county	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
812(1)	List of newly committed prisoners for purposes of determining Medicaid eligibility	DOC	DHS	Monthly
812(2)	Updates on utilization of Medicaid benefits for prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
816	Pharmaceutical expenditures and prescribing practices, including spending on anti-psychotic medications, any changes to drug formularies, and progress made on addressing Auditor General findings related to pharmaceutical costs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	April 1, 2013
905	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
907	Assessment of MDOC's academic and vocational programs, including prisoner enrollment and outcomes and MDOC staffing	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
911	Monthly number of critical incidents during calendar year 2012 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	March 1, 2013
912	Correctional officer-to-prisoner ratios, shift command staff-to-line custody staff ratios, and non-custody institutional staff-to-prisoner ratios for each correctional facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
913(2)	Enrollment in assaultive offender, sex offender, violent offender, and Thinking for Change programming, including plan to address any backlog or waiting list	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director; Legislative Corrections Ombudsman	Quarterly
916	Number of computers available for use by prisoners within each facility; purpose and frequency of computer use, including details on educational use	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2013

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
921	Savings from closing prisons and camps between January 1, 2009 and January 1, 2013	DOC	Chairs of HAC and SAC; HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
923	Plans and/or feasibility of local intermediate school districts providing education programming to targeted prisoners	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	June 1, 2013
925	Annual number of prisoners in administrative segregation and annual number of prisoners with mental illness or developmental disorder in administrative segregation between October 1, 2003 and September 30, 2012	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2013
929	Staff training with regard to developmental and mental health needs of prisoners less than 19 years of age	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2013
936	Efforts to contract with third-party providers to complete assessment of energy utilization at each prison facility and to implement energy-savings initiatives	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2013
939(2)	Status of requests for proposals seeking competitive bids for special alternative incarceration facility, prison stores, food service operations, and custody beds, including explanation of any delays	DOC	Unspecified	Quarterly
1009	Information packet for families of incoming prisoners	DOC	To be placed on internet	February 1, 2013

EDUCATION

Analysts: Bethany Wicksall and Mark Wolf

206	Electronic copies of state board of education agenda and all supporting documents	MDE	HFA; SFA; State Budget Director	Concurrent with Board notification
214(2)	Out-of-state travel report	MDE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
225	Proposed solutions to pupil membership fraud and incidence of students counted in district and not remaining for balance of school year	State Superintendent of Public Instruction	Legislature	No later than 60 days after state receives audited membership counts from ISDs
226	Estimate of total GF/GP appropriation lapses at close of fiscal year	MDE	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2013
227	Estimate of state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2012 and September 30, 2013	MDE	Chairs of HAC and SAC; HAC and SAC Subcommittees on Education ; HFA; SFA; State Budget Director	Within 14 days after release of the Executive budget recommendation
901	Notification of receipt of grant, funding source, purpose, and amount	MDE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	Within 10 days of receipt of grant

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
903	Report on cyber schools and alternative education programs with seat-time waivers including operating district, number of students and pupils enrolled, current and prior district of enrollment, number of participating students who were previously drop outs, number of participating students who were previously expelled, cost per pupil paid to online providers, cost per pupil charged to enrolling districts, name of contracted online education provider and state in which it is located	MDE	Chairs of HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	March 1, 2013
1001	Number of eligible child care providers (by type) receiving Child Development and Care program payments	MDE	HAC and SAC Subcommittees on Education; HFA; SFA	November 1, 2012
1002	Funding sources for early childhood learning and development programs; agencies responsible for distributing funds; recipients of funds; amount of funds spent on administration; recommendations to ensure program efficiency and effectiveness; a fiscal map of program expenditures; identification of early childhood programs and administrative entities; number of children and families served in early childhood programs; and recommendations to align and integrate programs, eliminate administrative duplication, and ensure effective and efficient program delivery	MDE Office of Great Start	Chairs of HAC and SAC; HAC and SAC Subcommittees on Education; HFA; SFA; State Budget Director	May 15, 2013
1003	Early Childhood Investment Corporation grant recipients, grant amounts; and grant-funded activities	MDE	HAC and SAC Subcommittees on Education	February 15, 2013
ENVIRONMENTAL QUALITY				<i>Analyst: Viola Bay Wild</i>
209	Out-of-state travel expenses	DNR	HAC and SAC; HFA; SFA; State Budget Director	January 1, 2013
216(1)	Status of environmental cleanup/redevelopment, state cleanup, emergency actions, superfund cleanup, revitalization projects, brownfields, storage tanks, contaminated lake/river sediment cleanup projects, refined petroleum product cleanup, environmental protection bond projects; total amount expended	DEQ	HAC and SAC Subcommittees on Environmental Quality (EQ); HFA; SFA; State Budget Director	March 31, 2013
221	End of year GF/GP appropriation lapses by program area	DEQ	Chairs of HAC and SAC; HFA; SFA; Office of State Budget	November 15, 2012
222	Restricted fund balances, projected revenues, and expenditures for FY 2012 and FY 2013	DEQ	Chairs of HAC and SAC; HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	14 days after release of Executive budget
223	Number of funded FTE positions; number of employees compensated through each line item	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	Within 15 days after effective date of act
224	Number of FTEs in pay status by civil service classification	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
227	Implementation of permit application status tracking tool to track and review pending permit applications	DEQ	HAC and SAC Subcommittees on EQ; Legislative standing committees on EQ; HFA; SFA	December 31, 2012
228	Customer satisfaction evaluation program and public feedback	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	July 1, 2013
229	Expedited permit programs to fast track the permit process	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	July 1, 2013
230	Report on 10 principal measurable outcomes of budget expenditures; requires biannual updates	DNR	HAC and SAC; HFA; SFA; State Budget Director	October 31, 2012
306(2)	Amount of expenditures and work performed at each Refined Petroleum Cleanup Program site	DEQ	Legislature	Unspecified
401	Aquatic nuisance control program use of funding and number of permit applications processed	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	September 30, 2013
402	Groundwater dispute resolution process; report on need for additional funds	DEQ	Legislature	As necessary
601(1)	State's solid waste policy, long-term funding plan, actions taken for implementation of 2012 report recommendations	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA; State Budget Director	June 30, 2013
602(2)	Clean Sweep program locations for safe disposal of hazardous household chemicals and prescription drugs throughout the state, program success, and funding requirements	DEQ	HAC and SAC Subcommittees on EQ; HFA; SFA	March 1, 2013

GENERAL GOVERNMENT

Analysts: Ben Gielczyk and Robin R. Risko

201(3)	Actual payments to local units of government and state spending from state sources if actual amounts differ from estimates	State Budget Director	HAC; SAC	Within 30 days after fiscal year final book closing
216	Travel by state employees outside of the state funded in whole or in part with state appropriations	All state departments	HAC; SAC; HFA; SFA; State Budget Director	January 1
221	Any policy change made to implement a public act affecting the department that took effect during the prior calendar year	All state departments	HAC and SAC Subcommittees on General Government; JCAR; HFA; SFA	April 1
227	Estimated state restricted fund balances, revenues, and expenditures for fiscal years 2012 and 2013	All state departments	Chairs of HAC and SAC; HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Within 14 days after release of Executive budget
228	Estimates of total GF/GP appropriation lapses by major program/program areas at the close of the prior fiscal year	State Budget Office	Chairs of HAC and SAC; HFA; SFA;	November 15
229	Efforts and progress made toward achieving savings and efficiencies identified in audit reports	All state departments	Chairs of HAC and SAC; Chairs of committees with jurisdiction over matters relating to audited department; HFA; SFA	Within 6 months of release of audit report

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
231(2)	Number of filled, full-time equated positions in pay status in prior fiscal year	All state departments	Legislature	February 1
232(1)	Ranking of principal measurable outcomes by level of importance	All state departments	HAC; SAC; HFA; SFA; State Budget Director	October 31
232(1)	Any changes in measurable outcomes and departmental efforts to improve outcomes	All state departments	HAC; SAC	Biannually
402(2)	Amount of local/private funds received/expended on training employers on equal employment opportunity law and procedures; publication and sale of civil rights-related material; mediation processes; workshops/seminars/recognition award programs; related staffing costs	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually
609(12)	Findings of investigations and recommendations (if an Office of Michigan Veterans' Facility Ombudsman is created)	Ombudsman	Legislative Council	Within 30 days after completing investigation
609(15)	Conduct of the office (if an Office of Michigan Veterans' Facility Ombudsman is created)	Ombudsman	Legislative Council	Annually
621(3)	Number of contracts with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
705(5)	List of gifts/contributions/donations/grants of money or property received by Department of State; expenditures from funds received; revenue from sale of advertising; total advertising transactions	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
714	Detail of proposal to close/consolidate/relocate Secretary of State branch office; data on branch office transactions, revenue, and impact on citizens; estimate of savings from changes	Department of State	HAC; SAC; legislators representing affected areas	180 days prior to close/consolidation; 60 days prior to relocation
716b	Listing of all expenditures for Business Application Modernization project; original start and end dates; original costs; all revisions to dates and costs; amount paid to contract provider for penalties	Department of State	HAC; SAC; HFA; SFA; State Budget Director	January 1
717(3)	Gifts/donations/contributions received from private or public sources used to support licensing, regulation, and safety activities	Department of State	HAC; SAC; HFA; SFA; State Budget Director	March 1
803(5)	Plan regarding statewide state-owned inventory management system which includes a list of all current inventory management systems; a list of the necessary steps the department must take to implement a statewide system; and a cost estimate	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	February 1
809	Revisions that increase/decrease, by more than \$500,000, current contracts for software development, hardware acquisition, or quality assurance	DTMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DTMB finalizing revisions

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
813(3)	Project plan on vehicles assigned to/used by state departments; efforts to reduce expenditures; size of fleet; miles driven; fuel used; state fuel taxes not paid by fleet vehicles; fleet garage operation information; changes to the plan during the fiscal year	DTMB	HAC; SAC; HFA; SFA	Within 60 days after close of fiscal year
813(4)	Notify state agencies when implementing additional charges for fuel cost increases exceeding \$3.04 per gallon of gas	DTMB	State agencies	30 days before implementing additional charges
814	Plan regarding the use of funds appropriated for Enterprisewide Information Technology Investments to include a description of the investments, time frame for completion, proposed costs, number of employees involved, contracts, and any other information deemed necessary	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	February 1
820	List of all parcels of real property owned by the state available for purchase	DTMB	Public	None specified
821	Plan regarding the use of funds appropriated for the Space Consolidation Fund to include office space consolidated, time frame, itemized cost, number of employees utilized, contracts, and any other information deemed necessary	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	February 1
822	List of individual salaries for unclassified employees and gubernatorial appointees in each state department/agency	DTMB	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
823(3)	Notification of approval given to expend revenue from sale of paid advertising	State Budget Office	HAC and SAC Subcommittees on General Government; HFA; SFA	Within 10 days after approval is given
823(4)	Total revenue received from sale of paid advertising; total number of advertising transactions	DTMB	HAC; SAC; HFA; SFA	April 1
824	Funding sources/expenditures for providing information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DTMB	HAC and SAC Subcommittees on General Government	December 1
827(4)	Revenue collected/expended to support/maintain Michigan Public Safety Communications System for immediately preceding six months	DTMB	HAC; SAC; HFA; SFA; State Budget Director	April 15; October 15
828	Previous fiscal year total appropriated for information technology (IT) services and projects by funding source; expenditures from funds received	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
829	Evaluation of and recommendations on life-cycle of IT hardware and software	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
830	Change orders and follow-on contracts greater than \$50,000 and amount of each change order or contract extension contract	DTMB	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 31

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
832	Total amount expended for Child Support Enforcement System including amount paid to federal government for penalties	DTMB	HSC and SSC on Government Operations; HAC and SAC Subcommittees on General Government; HFA; SFA	January 1
843	Status of construction projects associated with State Building Authority (SBA) bonds as of September 30 of each year	SBA	HFA; SFA; JCOS; State Budget Director	October 15 or not more than 30 days after bond issue
862(1)	Status of each planning/construction project financed by the SBA or by an appropriations act	DTMB	HFA; SFA; JCOS; State Budget Director	As necessary
862(2)	Financial details for capital outlay project accounts other than lump sums	DTMB	HFA; SFA; JCOS; State Budget Director	End of fiscal year
862(3)	Account and project information for state agency, university, and community college projects that have planning authorization	DTMB	HFA; SFA; JCOS; State Budget Director	End of fiscal year
865(4)	Revenue/expenditure of economic development fund in preceding fiscal year and list of economic development sites included in fund	DTMB	HAC; SAC	December 31
870	Statement of proposed facility's operating cost	State universities; community colleges; state agencies	JCOS	When facility's plans are presented to JCOS for approval
871(1)	Signed agreement with DTMB that project construction will be within authorization, design, and scope as approved	State universities; community colleges	DTMB	Before final planning and construction of project
875	Documentation regarding the project match and governing board approval	State universities; community colleges	State Budget Director	Not more than 60 days after the beginning of the fiscal year
902a	Notification of refunding/restructuring bond sale	Treasury	HAC; SAC; HFA; SFA; State Budget Office	30 days after bond sale
903(3)	Preceding fiscal year agencies/law firms used to collect delinquent taxes/other accounts due the state; amount/cost of collection; other information	Treasury	HAC; SAC; State Budget Director	November 30
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Audit of Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Revenue from sale of information related to unclaimed property lists	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances for departmental programs	Treasury	HFA; SFA; State Budget Director	November 30
919(2)	Audit firms employed; amount/cost of collection; other data	Treasury	HAC; SAC; State Budget Director	November 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
924(2)	Preceding fiscal year revenue appropriated for principal residence audits and exemptions denied	Treasury	HFA; SFA; State Budget Director	December 31
925(5)	Revenue/expenditures of public-private investment fund in preceding fiscal year and list of public-private partnership investments	Treasury	HAC; SAC; HFA; SFA; State Budget Director	December 31
927	Personal property tax audits funded; revenue received; audit-related complaints received	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	Annually
930(2)	Collection services provided to state departments and agencies; amount collected; cost of collection	Treasury	HFA; SFA; State Budget Director	November 30
931(1)	Treasury fees assessed against each restricted fund and the methodology used for assessment	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
934(2)	Amount and purpose of expenditures on the Hospital Finance Authority Act, Shared Credit Rating Act, Higher Education Facilities Authority Act, Michigan Public Education Facilities Authority, Michigan Tobacco Settlement Finance Authority Act, Land Bank Fast Track Act, Natural Resources and Protection Act, State Housing Development Authority Act, and the Michigan Finance Authority	Treasury	HAC; SAC; HFA; SFA; State Budget Director	January 31
944	Forward any reports produced by pension plan consultants	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	Annually
952(3)(a)	Citizen's guide and performance dashboard of local finances, including recognition of unfunded liabilities; projected budget report	Eligible City, Village, Township, or County	Department of Treasury; make available to public	October 1, 2011 or the first day of a payment month
952(3)(b)	Consolidation plan with 1 or more proposals to increase existing level of cooperation, collaboration, and consolidation to include savings and timeline for implementation; previous consolidations; if local entity complied in previous year, include one or more new proposals or reason why it is not feasible	Eligible City, Village, and Township, or County	Department of Treasury; make available to public	February 1, 2013 or the first day of a payment month
952(3)(c)	Develop and publicize an employee compensation plan for any new, modified, or extended contract with specific minimum benchmarks or show that the local entity is in compliance with PA 152 of 2011	Eligible City, Village, Township, or County	Department of Treasury; make available to public	June 1, 2013 or the first day of a payment month
952(4)(h)(i)	Detailed guidance for city, village, township, or county to follow to qualify for payment under all three categories	Treasury	Eligible City, Village, Township, or County; Public Website	October 1, 2012
955(2)	Amount each county is authorized to expend from its revenue sharing reserve fund	Treasury	State Budget Director	Annually
963	Bridge cards are not to be used for purchase of lottery tickets	Lottery	Lottery Retailers	None specified
973(5)	Receipt/distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
978	Regulatory costs of conducting race dates data	MGCB	HAC and SAC Subcommittees on General Government; HAC and SAC Subcommittees on Agriculture; HFA; SFA	None Specified
979	Total expenditures related to the licensing and regulating of millionaire parties, steps taken to ensure charities are receiving revenue due, progress on promulgating rules to ensure compliance with Bingo Act, and any enforcement actions taken	MGCB	HAC and SAC Subcommittees on General Government; HAC; SAC; State Budget Office	April 15
980	Status of MSHDA's housing production goals under all financing programs established or administered by MSHDA	MSHDA	HAC and SAC Subcommittees on General Government; State Budget Office	Annually
981	Status of loans entered into by the Michigan Broadband Development Authority	MSHDA	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	December 1
1006	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	February 15
1007(1) (2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenue	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	January 15
1014(2)	Status report on Michigan Core Communities Fund, including awards made from fund	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	January 31
1020	Amount and source of federal pass-through funds to local institutions and governments	MSF	HAC Subcommittee on General Government; SAC Subcommittee on Economic Development; HFA; SFA; State Budget Office	10 business days after receiving funds
1023	Geographical locations and recreational activities used in Michigan tourism promotional material	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA	April 15
1031	Spending plan for the line items for innovation and entrepreneurship and business attraction and economic gardening	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	April 15, 2013; if changed after April 15, 2013, within 10 business days
1032	Status of film incentives; number of contracts signed, expenditures qualifying for credits, estimated value of credits, number of loans made, interest rates on loans, loan amounts, estimated interest earnings from loans, any spending activities from film incentive funds appropriated, and number of jobs created	Michigan Film Office	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
1033	Status of film incentives approved under 29h of the MSF Act to include direct and indirect economic impacts, direct and indirect job creation, direct and indirect private investment, and name of each eligible production company including the amount of each incentive	Michigan Film Office	Chairs of HAC and SAC Subcommittees on General Government; HFA; SFA	Not later than 30 days following the end of each quarter of the fiscal year
1034(5)	Business plan demonstrating the sustainability of the organization	Applicants for Business Incubator Funds	Michigan Strategic Fund	None Specified

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
1034(7)	Dashboard of indicators to measure effectiveness of the business incubator and accelerator programs using data from immediately preceding fiscal year	Recipients of Business Incubator and Accelerator Funds	Michigan Strategic Fund for transmittal to HAC and SAC Subcommittees on General Government; HAC; SAC; State Budget Office	March 1
1035(1)(a)	Proposed application criteria, instructions, and forms for use by eligible applicants for arts and cultural grants	MSF	Eligible Applicants	October 1
1035(1)(d)	List of all grant recipients and the total award given to each recipient, sorted by county	Michigan Council for Arts and Cultural Affairs	Each member of Legislature; HFA; SFA	1 business day after award announcements
1050(1)	Activities Classification Structure Data Book	MSF	None specified	March 1
1050(2)	Compile information received from community colleges on North American Indian tuition waivers granted	MSF	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1
1050(3)	Compile information received from community colleges on the number and types of associate degrees and other certificates awarded during the previous fiscal year	MSF	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1
1050(4)	Activities Classification Structure Data Book; information received on North American Indian tuition waivers granted; information received on community college associate degrees and other certificates	MSF	Publicly Available Internet Site	None specified
1063(2)	Amount by fiscal year of federal Workforce Investment Act funds appropriated from prior fiscal year balances	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Office	January 15
1068	Status of workforce training programs	MSF	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	February 1

HIGHER EDUCATION

Analyst: Kyle I. Jen

241(2)	Higher Education Institutional Data Inventory (HEIDI) data submission	Public universities	State Budget Director	October/November/December 15, 2012
245	Various financial, compensation, campus security, and academic information	Public universities	University websites	30 days after university budget adopted; December 31, 2012
251(2)	Additional funds needed to establish \$575 maximum award for State Competitive Scholarship (if funds appropriated are insufficient)	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Additional funds needed to establish \$1,512 maximum award for Tuition Grant (if funds appropriated are insufficient), or projected balance with \$1,512 award amount	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
252(3)	Status of and adjustments to Tuition Grant award commitments	Department of Treasury	HFA; SFA; State Budget Director	February 28, 2013

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
258	Award information for student financial aid programs	Department of Treasury	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	February 15, 2013
263a(3)	Expenditures and program evaluation/review for MSU Extension and MSU AgBioResearch	Michigan State University	HAC and SAC Subcommittees on Higher Education and Agriculture; HSC and SSC on Agriculture; HFA; SFA; State Budget Director	September 30, 2013
265(3)	Certification that tuition/fee rate actions satisfy tuition restraint requirements	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2012
265(4)	University general fund financial indicators	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	August 31, 2012
265a(1)	Certifications to quality for performance funding: reverse transfer agreements, dual enrollment policy, Michigan Transfer Network	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	August 31, 2012
265a(3)	Any performance funding amounts forfeited and reappropriated	State Budget Director	HAC and SAC Subcommittees on Higher Education; HFA; SFA	September 17, 2012
265a(4)	Implementation of reverse transfer agreements and dual enrollment policy (if not implemented by August 31)	Public universities	State Budget Director; HAC and SAC Subcommittees on Higher Education; HFA; SFA	January 3, 2013
267	Resident undergraduate tuition/fees and any revisions to tuition/fee charges	Public universities	HEIDI	August 31, 2012 (or within 15 days of any revisions)
273	Efforts to accommodate sincerely held religious beliefs of students enrolled in accredited counseling degree programs (report requirement included in statement of legislative intent)	Public universities	HAC; SAC; HFA; SFA; State Budget Director	October 15, 2012
274	Human embryonic stem cell derivation (report requirement included in statement of legislative intent)	Public universities	DCH Director	December 1, 2012
274a(2)	Health insurance benefits provided to unmarried adult coresidents of university employees (report requirement included in statement of legislative intent)	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	December 1, 2012
275(1)	Participation in Yellow Ribbon GI Education Enhancement Program	Public universities	HAC and SAC Subcommittees on Higher Education; HFA; SFA; Presidents Council	October 1, 2012 (or if leaving program)
282	King-Chavez-Parks (KCP) grant expenditures	KCP grant recipients	Workforce Development Agency	April 15, 2013
283(1)	Academic status of students from each high school	Public universities	Michigan high schools	Unspecified
283(2)	Use of information received under section 283(1)	Michigan high schools	Public universities	Unspecified
284	Academic status of community college transfer students	Public universities	Community colleges	Unspecified
289(1)	Review of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2013
290(3)	New and discontinued degree programs	Presidents Council	Legislature	Unspecified

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
HUMAN SERVICES				<i>Analyst: Kevin Koorstra</i>
214	Full-time equivalent (FTE) positions in pay status by type of staff	DHS	None specified	Quarterly
215	Notice if legislative objective in DHS budget or Social Welfare Act cannot be implemented without losing federal funding	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
217	Out-of-state travel occurrence and cost	DHS	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2013
221(2)	Local and private revenue to be carried forward	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	October 30, 2013
222	Specific policy changes made to implement public acts affecting DHS that took effect during the prior calendar year	DHS	HAC and SAC Subcommittees on DHS; JCAR; HFA; SFA	April 1, 2013
240	Notice of changes to child welfare master contract that result in increased rates or spending	DHS	HAC; SAC; HFA; SFA	30 days before changes take effect
265	Estimated fund balances, projected revenue, and expenditures for state restricted funds	DHS	Chairs of HAC and SAC; HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	14 days after Governor submits budget for ensuing fiscal year
274(1)	Spending and revenue for capped federal funds, including TANF, social services block grant, and Title IV-B	DHS; State Budget Office	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	The day Governor submits the budget for the ensuing fiscal year
274(2)	Efforts to identify additional TANF Maintenance of Effort (MOE) sources	DHS	None specified	February 15, 2013
279(2)	Measurable performance indicators, outcomes, and assessments of services provided by DHS	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annual budget presentation
291(2)	Certification that E-Verify system is used to verify legal presence in the United States of new employees and new employees of contractors and subcontractors	DHS	HAC; SAC; HFA; SFA	March 1, 2013
296	Estimates of GF/GP lapses by program area	DHS	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2013
298	Supervisor-to-staff ratio by department division and subdivision	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
307(4)	2-1-1 system performance including call volume and unmet needs	Michigan 2-1-1	HSC and SSC on Human Services and Telecommunications; DHS	None specified
420(2)	Efficacy of contract to provide support and services to prosecutors, adult protective services, and criminal justice system for elder abuse and financial exploitation	Prosecuting Attorneys Association of Michigan	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	March 1, 2013

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
425	Number of payments for car repairs that exceed \$500	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	December 31, 2012
501	Steps taken to achieve goal of not more than 35% of foster children in DHS foster care for 24 months or more		None specified	Annual budget presentation
503	Per diem rates for private agencies and DHS for foster care, residential care, and juvenile justice established with outside vendor	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
505	Juvenile justice youth served within each system, type of placement, performance outcomes, and financial costs or savings	DHS; Wayne County	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
510	Work group findings to best assist counties on identifying and providing performance-based community programs for foster care and juvenile justice	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
511(1)	Work group findings to determine which standardized assessment tool to use statewide for foster care and juvenile justice	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
511(2)	Number and percentage of foster care and juvenile justice youth who received physical and mental health assessments	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Quarterly
512	Findings from analysis of expenses in child care fund at the county level	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
513(3)	Number of children placed in out-of-state residential facilities during prior fiscal year and currently residing in out-of-state facilities; costs of these placements; list of placements arranged by county	DHS	None specified	February 1, 2013
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2013
516	Number and percentage of foster parents retained by county	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	October 30, 2013
517	Work group findings on feasibility of implementing a dual-track child protective services program and examining state's definition of abuse	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
523(1)	Family preservation programs including average cost, performance indicators, desired outcomes, results, and innovations	DHS	HAC and SAC Subcommittees on DHS	March 15, 2013
532(1)	Findings of annual licensing review of child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2013
533(3)	Activities to automate payment process to private child placing facilities	DHS	None specified	March 1, 2013
556	Number of complaints filed by adoptive parents of not being notified of adopting a child with special needs	DHS	HAC and SAC Subcommittees on DHS	None specified

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
583	Progress of implementing work group recommendations concerning foster parents dropping out of the program	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	None specified
588(2)	Number of children enrolled in guardianship assistance and children with serious emotional disturbance waiver programs	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Office	Quarterly
589(2)	Number of foster care cases administered by DHS and by private providers	DHS	None specified	Monthly
609	Notification of any proposed reduction to state supplementation level for personal care/adult foster care and home for the aged	DHS	Legislature	At least 30 days before proposed reduction
617	Number and percentage of public assistance recipients no longer eligible for assistance because of their status on Law Enforcement Information Network (LEIN)	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	October 1, 2013
672(1)	Efforts to reduce inappropriate use of electronic benefit transfer (EBT) cards; number of recipients and retailers who inappropriately used EBT cards and the status of each case	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	March 1, 2013
677	Current percentage of Family Independence Program (FIP) cases involved in Jobs Education and Training (JET) employment activities and current percentage estimate of FIP cases that meet federal work participation requirements	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Monthly
719	Notification of change in status of state juvenile justice facilities	DHS	Legislature	30 days prior to any change
753	Policy changes made to implement relevant legislation and plans to implement 2004 Public-Private Partnership Initiative's training committee recommendations regarding child welfare staff training	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2012
910(2)	Notification of adjustments to fund sources for legal support contracts related to escheated child support collections	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	Within 15 days of the authorization adjustment
1105	The number of homes, value of each home, and square footage of each home weatherized	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Office	February 1, 2013
1205(2)	Behavioral health study of juvenile justice facilities	Contracted state university or outside research entity	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	June 30, 2013
1207(3)	Outcomes of LEAN process for Medicaid eligibility; progress in achieving standards of promptness; statewide implementation plan	DHS	HSC and SSC on Human Services; HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	April 1, 2013

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
JUDICIARY				<i>Analyst: Erik Jonasson</i>
215(3)	Out-of-state travel for previous fiscal year	State Court Administrative Office (SCAO)	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
219	General Fund/General Purpose lapses	Judicial branch	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2013
222	Restricted fund balances, expenditures, and revenues	Judicial branch	Chairs of HAC and SAC; HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	Within 14 days after release of Executive Budget Recommendation
309	Update on the status of the pilot mental health courts	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1, 2013
310	Annual review on the performance of drug court programs, including impact on recidivism, substance abuse, and prison admissions	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1 of each year
312	Statistical report regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified
320	Swift and Sure program report	Qualifying county	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	April 1, 2013
LICENSING AND REGULATORY AFFAIRS				<i>Analyst: Paul Holland</i>
216	Estimate the amount of GF/GP appropriation lapses by major program area	LARA	Chairs of HAC and SAC; HFA; SFA; State Budget Office	November 15, 2012
217(3)	Travel by state employees outside Michigan in the immediately preceding fiscal year that was funded in LARA budget	LARA	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2013
220	Carry forward of federal pass-through funds to local institutions and governments that do not require additional state match	LARA	Chairs of HAC and SAC; HFA; SFA; State Budget Director	Within 14 days after receipt of funds
225	Notice of receipt of private grant funding	LARA	Chairs of HAC and SAC Subcommittee on LARA; HFA; SFA; State Budget Director	Within 10 days after receipt of grant
230	Identify and rank ten principal outcomes affected by appropriation and provided biennial updates with measurable outcomes	LARA	HAC; SAC; HFA; SFA; State Budget Director	October 31, 2012 and April 1, 2013
231	Fiscal year-to-date expenditure, vendor, and state employee data	LARA	Searchable website accessible by public	Continuous

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS

<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
234	Estimate state restricted fund revenues, expenditures, and balances for the subsequent and current fiscal years	LARA	Chairs of HAC and SAC; HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	Within 14 days after release of Executive budget recommendation
236	The name, payment amount, position, representation status, and agency/bureau of any employee receiving a lump-sum payment of over \$1,000	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	Within 14 days of making lump-sum payment
301(2)	Indicate the ability and recent activities of and costs for local units in responding to fire situations at state-owned facilities in its jurisdiction as well as its use of fire protection grants	Cities, villages, and townships with state-owned facilities	LARA	January 1, 2013
301(3)	Summary of local submissions of Sec. 301(2) reports	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	March 31, 2013
330	Funds in excess of appropriation available to Unemployment Insurance Agency from federal Department of Labor	LARA	HAC and SAC Subcommittees on LARA; State Budget Director	Prior to expenditure of funds
332	Summary of expenditures, budget, and activities completed and anticipated on the UIA information technology system upgrade	Unemployment Insurance Agency	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	Quarterly
333	Percentage of claimants approved to receive unemployment benefits through the internet MARVIN system	LARA	HAC; SAC; HFA; SFA; State Budget Director	Quarterly
340	Number of individuals killed or injured on job within regulated industries during most recent year for which data are available	Michigan Occupational Safety and Health Administration	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	February 1, 2013
368	Revenue, expenditure, and statistical data on licensing and regulatory activities for occupations, trades, and industries regulated by the Bureaus of Commercial Services and Construction Codes	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	March 1, 2013
390	Information about the activities, performance, and finances of the Small Claims Division and Entire Tribunal for the previous fiscal year	Michigan Tax Tribunal	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Office	November 1, 2012
613(1)	Budget for libraries supporting expenditures for services directly serving the blind and persons with disabilities	Regional and subregional libraries	LARA	Prior to release of funds
714	Information about nursing facility complaint investigations, substantiation of allegations, frequently cited complaint deficiencies, cause of deficiencies, whether more education and training is needed	LARA	HAC and SAC Subcommittees on LARA; HFA; SFA; State Budget Director	April 1, 2013
726(1)	Information about the number and timeliness of initial and renewal applications, approvals, issuances, and data on fees collected and administrative costs under the Medical Marijuana Act	LARA	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2013
731	Detailing the number and location of facilities inspected, certified, or licensed by the Bureau of Health Systems, the costs of this regulation, and a recommending a revised fee schedule	Bureau of Health Systems	Governor; Legislature	February 1, 2013

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
802	Number and costs of reimbursements made under the Autism Coverage Reimbursement Program for fiscal year 2013	LARA	HAC; SAC; HFA; SFA; State Budget Director	September 30, 2013
MILITARY AND VETERANS AFFAIRS				<i>Analyst: Robin R. Risko</i>
218	Travel by state employees outside of the state funded in whole or in part with state appropriations	DMVA	HAC; SAC; HFA; SFA; State Budget Director	January 1
219(1)	Major work projects; department's financial status (budgeted vs. actual expenditures); efficiencies and management of funds; projected armory closings; property sales	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Quarterly
219(2)	Validation that budget act requirements have been met	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Quarterly
219(3)	Corrective action plan for budget act requirements that have not been met	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Within 30 days of quarterly report plus monthly status updates
219(4)	Summary of fund shifts that have occurred between items listed in the schedule of programs	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Quarterly
219(5)	Corrective action plan for service metrics that do not meet requirements	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Quarterly
219(6)	Results of veterans' homes annual inspections and corrective action plans	Grand Rapids and D.J. Jacobetti Veterans' Homes	HAC and SAC Subcommittees on MVA; HFA; SFA	Quarterly
220(a)	Veterans Service Organization grants: progress on metric requirements, financial/expenditure/salary information, volunteer hours, whether grant recipients failed to comply	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Annually
220(b)	Grand Rapids and D.J. Jacobetti Veterans' Homes: member populations, available bed space, services/activities, financial information, licensure status	Grand Rapids and D.J. Jacobetti Veterans' Homes	HAC and SAC Subcommittees on MVA; HFA; SFA	Annually
220(c)	Michigan Veterans Trust Fund: grant information and expenditures, update on efforts to reduce administrative costs and maintain corpus at \$50 million	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	Annually
223	Intent to sell department property	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	60 days prior to public announcement
228	Estimates of total GF/GP appropriation lapses by major program/program areas at the close of the prior fiscal year	DMVA	Chairs of HAC and SAC; HAC and SAC Subcommittees on MVA; HFA; SFA; State Budget Office	November 15

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
229	Estimated state restricted fund balances, revenues, and expenditures for fiscal years 2012 and 2013	DMVA	Chairs of HAC and SAC; HAC and SAC Subcommittees on MVA; HFA; SFA; State Budget Director	Within 14 days after release of Executive budget
300(2)	When requesting an additional unclassified employee position or any substantive change to the duties of an existing position	DMVA	HAC and SAC Subcommittees on MVA; HFA; SFA	30 days prior to submitting requests
302(6)	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on MVA	When applicable
401(3)	Number of claims filed for veterans and claims awarded	Veterans Service Organization grant recipients	DMVA	When applicable
601(10)	Plans to alter the spending plans by the Boards of Managers for Post and Posthumous Funds; rationale for altering	DMVA	HAC and SAC Subcommittees on MVA	30 days prior to altering
602(12)	Findings of investigations and recommendations (if an Office of Michigan Veterans' Facility Ombudsman is created)	Ombudsman	Legislative Council	Within 30 days after completing investigation
602(15)	Conduct of the office (if an Office of Michigan Veterans' Facility Ombudsman is created)	Ombudsman	Legislative Council	Annually
703(2)	Plans for expending one-time appropriations for special maintenance and remodeling	Grand Rapids and D.J. Jacobetti Veterans' Homes	HAC and SAC Subcommittees on MVA	November 1
704(3)	Plans for expending one-time appropriations for veterans service enhancements	DMVA	HAC and SAC Subcommittees on MVA	November 1

NATURAL RESOURCES

Analyst: Viola Bay Wild

218	Out-of-state travel expenses	DNR	HAC and SAC; HFA; SFA; State Budget Director	January 1, 2013
220	End of year GF/GP appropriation lapses by program area	DNR	Chairs of HAC and SAC; HFA; SFA; Office of State Budget	November 15, 2012
222	Restricted fund balances, projected revenues, and expenditures for FY 2012 and FY 2013	DNR	HAC and SAC Subcommittees on Natural Resources (NR); Chairs of HAC and SAC; HFA; SFA; State Budget Director	14 days after release of Executive budget
223	State Waterways Commission annual report; list of completed waterways and harbor development projects	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	January 31, 2013
230	Report on 10 principal measurable outcomes of budget expenditures; requires biannual updates	DNR	HAC and SAC; HFA; SFA; State Budget Director	October 31, 2012
233	Report on number of FTEs in pay status by civil service classification	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Quarterly

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
405	Notification of auctions or sales of state artifacts	DNR	Chairs, Vice-Chairs and Minority Vice-Chairs of HAC and SAC Subcommittees on NR	1 week prior to auction or sale
408	Land transactions approved in FY 2012	DNR	HAC and SAC Subcommittees on NR	October 21, 2012
409	Report on active oil and gas leases entered into before July 1995 larger than 160 acres and amount of land producing is less than or equal to 1/4 total acreage	DNR	Unspecified	January 1, 2013
503	Efforts taken to enforce the invasive species order on raising feral swine in Michigan	DNR	Legislature	December 31, 2012
504	Use of registration fees collected from privately owned cervid operations	DNR	Legislature	Unspecified
603	Use of funding provided for cormorant management	DNR	Legislature	Quarterly
702	Reduction of operations or recreation opportunities at state parks or recreation areas	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	As necessary
802	Forest treatments and timber management; number of acres treated	DNR	HAC and SAC Subcommittees on NR; Legislative standing committees on NR	Quarterly; 45 days after end of fiscal quarter
803	Wildfire expenditures: federal funding expenditures	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Office	November 1, 2013
901	Use of grant funding from Snowmobile Law Enforcement Grants	Counties	DNR	Semi-annually
902	Marine Safety Grant Program	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	December 1, 2012
1001	Federal mineral royalty pass-through funding amounts	DNR	HAC and SAC Subcommittees on NR; HFA; SFA; State Budget Director	November 30, 2012

SCHOOL AID*Analysts: Bethany Wicksall and Mark Wolf*

6(4)(r)	Number of instructional hours scheduled per kindergarten pupil for 2012-2013 school year; if number of instructional hours per kindergarten pupil is not equal for all kindergarten pupils, report shall include the number of kindergarten pupils scheduled to receive each of the different numbers of instructional hours scheduled	Local School Districts (LSDs); Public School Academies (PSAs); Education Achievement System (EAS)	MDE; Center for Educational Performance and Information (CEPI)	By 5th Wednesday after pupil count day
11a(6)	If money in stabilization fund is insufficient to fund projected shortfall	State Budget Director	Legislature	None specified
17b(1)	Electronic files of state aid payment installments	MDE	State Treasurer	No later than 20th of each month October – August

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
18(2)	Links on district website with each of the following: budget and budget revisions, summaries of district expenditures, collective bargaining agreements, health care benefits plans, audits, health care bids, total salary/compensation of superintendent and employees earning over \$100,000, annual amounts paid for lobbying and associations	LSDs; PSAs; EAS	Public	Within 30 days after annual budget adoption/revision
18(3)	Links on intermediate school district (ISD) website with each of the following: budget and budget revisions, summary of personnel expenditures, collective bargaining agreements, health care benefits plans, audits, and health care bids	ISDs	Public	Within 30 days after annual budget adoption/revision
18(4)	Annual pupil and financial audits	LSDs; PSAs; EAS	ISD; MDE	Annually by November 15
18(4)	Annual pupil and financial audits	ISDs	MDE	Annually by November 15
18(4)	Districts and ISDs that have not filed annual pupil and financial audits	MDE	HAC and SAC Subcommittees on School Aid; State Budget Director	Annually by January 31
18(5)	Annual financial data	LSDs; PSAs; EAS; ISDs	CEPI	Annually by November 15
18(6)	Special education cost report	LSDs; PSAs; EAS; ISDs	MDE	Annually by September 30
18(7)	Transportation expenditure report	LSDs; PSAs; EAS; ISDs	CEPI	Annually by October 7
18(11)	If offering online learning, per-pupil costs of operating online learning including cost details on instructional material, electronic equipment and internet access, staff salaries and benefits, purchased courses and curricula, oversight fees, travel, facilities, and special education	Applicable LSDs; PSAs; EAS; ISDs	MDE	October 1, 2012
18(12)	Review of online learning cost data submitted under Sec. 18(11), comparisons to other states and national data, conclusions regarding factors or characteristics of online learning programs that have an impact on costs of operating	MDE	Legislature	December 31, 2012
19(2)	Information to prepare district and high school graduate report	LSDs; PSAs; EAS;	CEPI	No later than 5 weeks after pupil membership count day and by June 30
19(2)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; MDE; State Budget Director	No later than 30 days after publication of list
19(3)	Information related to educational personnel	LSDs; PSAs; EAS;	CEPI	Annually by 1st business day in December and by June 30
19(4)	Information related to safety practices and criminal incidents	LSDs; PSAs; EAS;	CEPI	Annually by June 30

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
20(11)	Consensus membership factor and estimates	Consensus revenue estimating conference principals	HAC and SAC Subcommittees on School Aid	No later than 7 days after conclusion of revenue conference
22b(12)	Amount of savings achieved due to revised number of instructional hours used to calculate kindergarten pupil memberships under Sec. 6(4)(r)	MDE	Legislature	January 1, 2013
22d(3)	Isolated and rural districts spending plan for Sec. 22d funding	ISD superintendents	MDE	None specified
25	Changes in enrollment and attendance of a pupil after the pupil membership count day	LSDs; PSAs; EAS; ISDs	MDE; applicable LSDs, PSAs, EAS, or ISDs	None specified
31a(8)	At-risk pupil program compliance	LSDs; PSAs; EAS;	MDE	Annually by July 15
32d(9)	Number of children participating in school readiness program; number of children meeting the eligibility criteria; parental employment status for participating children that meet the eligibility criteria	Applicable ISDs	MDE	None specified
32p(3)	Details regarding activities provided during 2012-2013 school year and the children served	ISDs	MDE	December 1, 2013
32p(3)	Summary and compilation of data received from ISDs under this section	MDE	HAC and SAC Subcommittees on School Aid; HFA; SFA	None Specified
51a(7)	Cost of special education support services	Applicable LSDs; PSAs; EAS; ISDs	MDE	None specified
74(4)	Statement of school bus inspection costs by district	MSP	MDE; an applicable ISD	Time jointly determined by MSP and MDE
81(4)	Adjustments to ISD allocations	MDE	HFA; SFA; State Budget Director	Annually by June 1
98(2)	Effectiveness of online learning delivery models for college- and career-readiness including enrollment totals, completion rates, and overall impact on pupils	Michigan Virtual University (MVU)	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director; MDE	December 31, 2013
98(3)	Results of the pilot study of a performance-based funding model for the Michigan Virtual School	MVU	MDE	None specified
98(7)	Michigan Virtual School information including number of schools participating, list of online course titles, number of enrollments and completion rates, and analysis of results of the pilot study	MVU	HAC and SAC Subcommittees on School Aid; HFA; SFA; State Budget Director; MDE	December 1 of each fiscal year
99(12)	Statistical changes in pre- and post-assessment scores for students enrolled in math and science activities and for teachers enrolled in professional development activities provided by centers	Math/Science Centers	MDE	July 1 of each year
101(1)	K-12 pupil counts	LSD and PSA Superintendents; EAS Chancellor	CEPI; ISD superintendents	By 5th Wednesday after pupil count day; by 5th Wednesday after supplemental count day

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
101(1)	Certification of K-12 pupil count data	LSDs; PSAs; EAS	CEPI; ISD superintendents	By 7th Wednesday after pupil count day; by 6th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data for pupils of an ISD's constituent districts	ISDs	CEPI	By 24th Wednesday after pupil count day; by 24th Wednesday after supplemental count day
101(3)	Number of hours and days of pupil instruction in previous school year	Boards of LSDs; PSAs; EAS	MDE	Annually by August 1
101(9)	Number of pupils enrolled in a department-approved alternative education program	LSDs; PSAs; EAS	CEPI	To be determined by CEPI
101(10)	List of department-approved online professional development providers including Michigan Virtual School	MDE	LSDs; PSAs; EAS; ISDs	None specified
102(1)	Deficit elimination plan	Applicable LSDs; PSAs; EAS; ISDs	Public	After MDE approves plan
102(2)	List of LSDs, PSAs, EAS, and ISDs with operating deficits in prior school fiscal year and deficit reduction efforts	MDE	HAC and SAC Subcommittees on School Aid; HSC and SSC on Education; HFA; SFA; State Treasurer; State Budget Director	March 1 of each year
102(2)	Progress report on deficit reduction efforts	Superintendent of Public Instruction	HAC and SAC Subcommittees on School Aid	Quarterly
107(4)	Intent to operate an adult education program	LSDs or consortia	MSF	October 1, 2012
107(5)	Intent to discontinue operations of an adult education program	LSDs or consortia	MSF	October 1, 2012
147	Estimated contribution rate for succeeding fiscal year	Public school employee's retirement system board	LSDs; PSAs; ISDs	Annually by February 28
296(3)	Notification of reduction in payments because of proration	Treasury; State Budget Director	State Budget Director; Legislature	30 calendar days or 6 legislative session days before reductions

STATE POLICE

Analyst: Robin R. Risko

218	Travel by state employees outside of the state funded in whole or in part with state appropriations	DSP	HAC; SAC; HFA; SFA; State Budget Director	January 1
219(1)	Major work projects; department's financial status (budgeted vs. actual expenditures); forensic laboratory staffing/backlogs	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Quarterly
219(2)	Validation that budget act requirements have been met	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Quarterly

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
219(3)	Corrective action plan for budget act requirements that have not been met	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Within 30 days of quarterly report plus monthly status reports
219(4)	Summary of fund shifts that have occurred between items listed in the schedule of programs	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Quarterly
220(a)	Bus/vehicle inspections: numbers inspected/not inspected, numbers passing/failing	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Annually
220(b)	Secondary Road Patrol Grants: assessment collections, county allotments, comparison of projected to appropriated funding levels	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Annually
220(c)	Casino Gaming Oversight: funds received/expended, structure of unit, number of positions/employees; duties/responsibilities of employees	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	Annually
222	Closure or consolidation of any State Police posts, including a state and local impact study	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	90 days before recommendation to close/consolidate
223	Complete project plan including criteria under which privatization initiative will be evaluated; evaluation of privatization initiative	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	60 days before privatization; evaluation in 30 months
227	Noncompliance with public safety communication interoperability standards	DSP	Legislature; pertinent agency management	Within 30 days
228	Estimates of total GF/GP appropriation lapses by major program/program areas at the close of the fiscal year	DSP	Chairs of HAC and SAC; HAC and SAC Subcommittees on SP; HFA; SFA; State Budget Office	November 15
229	Estimated state restricted fund balances, revenues, and expenditures for fiscal years 2012 and 2013	DSP	Chairs of HAC and SAC; HAC and SAC Subcommittees on SP; HFA; SFA; State Budget Director	Within 14 days after release of Executive budget
250(2)	When requesting an additional unclassified employee position or any substantive change to the duties of an existing position	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	30 days prior to submitting requests
301(7)	Number of veterans who commenced and number who concluded trooper recruit school; devices or campaigns used to recruit veterans for trooper recruit school	DSP	HAC and SAC Subcommittees on SP	Within 60 days of conclusion of trooper recruit school
305(4)	Proposed LEIN user fees	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	90 days prior to establishing fee
401(4)	Changes to DSP protocol for retaining/purging DNA analysis samples/records	DSP	Department website	When applicable
506(a)	Trooper Recruit Schools: number of applications, number of troopers graduated, cities or posts where new troopers are assigned	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	April 1

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
506(b)	Criminal activity in cities in distress: numbers of arrests, traffic stops, probation/parole violators, violent/assaultive crimes, illegal drug and narcotic crimes, and property crimes committed	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	April 1
506(c)	Number of local law enforcement officers employed in and number of criminal prosecutions in cities in distress	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	April 1
507	Regional Policing Model: costs/savings associated with termination of lease agreements, maintenance and fuel usage, shifting personnel from traditional offices to road patrol assignments	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	April 1
602(5)	Expenditures related to tax enforcement activities for prior fiscal year	DSP	HAC and SAC Subcommittees on SP; HAC and SAC Subcommittees on General Government; HFA; SFA	Annually
704(4)	Actions taken during a state of emergency; funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
704(4)	Recommendation regarding possible need for supplemental appropriation due to actions during state of emergency	State Budget Director	Legislature	When applicable
704(5)	Approval of additional expenditure authorization for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP; HFA; SFA	Within 10 days of approval

TRANSPORTATION

Analyst: William E. Hamilton

228	Estimate of total general fund/general purpose appropriation lapses at close of fiscal year	MDOT	Chairs of HAC and SAC; HFA; SFA; State Budget Director	November 15, 2012
229	Estimate of restricted fund balances, revenue, and expenditures for FY 2012 and FY 2013	MDOT	Chairs of HAC and SAC; HFA; SFA; Subcommittees on Transportation; State Budget Director	14 days after release of the Executive budget.
230	10 measurable outcomes and efforts to improve outcomes	MDOT	HAC; SAC; HFA; SFA; State Budget Director	October 31, 2012 for initial report, April 1, 2013 for biannual update.
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year reporting on prior fiscal year
263(1)	Policy changes made to implement public act affecting MDOT that took effect during prior calendar year	MDOT	HAC and SAC Subcommittees on Transportation; JCAR; HFA; SFA	April 1, 2013
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request

REPORTS REQUIRED BY BOILERPLATE IN FY 2012-13 APPROPRIATIONS ACTS
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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
306(2)	Amount of estimated funds contracted with MDOT, funds expended, funds returned, and any unreimbursed transportation-related costs incurred but not billed	State departments	HFA; SFA; Auditor General; State Budget Director; MDOT	2 months after publication of Comprehensive Annual Financial Report (CAFR)
306(3)	Charges to transportation funds by state departments: services charged, appropriateness of charges, cost allocation methodologies used to determine funding, unreimbursed transportation-related costs	Auditor General	HAC and SAC; HFA; SFA; State Budget Director	Biennially in even numbered years, 9 months after publication of CAFR
307	Rolling five-year plan by county/county road commission of all highway construction progress in current/coming fiscal years	MDOT	Legislature; HFA; SFA; State Budget Office	March 1 of each year
308	Activities to pursue contractor compliance with contract specifications for construction/maintenance of state highways and local roads/streets	MDOT; county road commissions; cities; villages	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	None specified
310	Copies of agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
381	Process developed and implemented related to E-Verify system	MDOT	HAC and SAC; HFA; SFA	March 1, 2013
382	Independent study of needs of state airfleet (intent of the Legislature)	MDOT, State Budget Office	Legislature	Every five years
383	Travel by executive branch employees and others using department-owned, aircraft	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Annually; July 1, 2013
384(2)	Activities related to the Detroit River International Crossing or renamed successor	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 31, 2013
401	Proposed federal funds distribution	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director; local agency representatives	Within 30 days of authorization of federal funds
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30 of each year
612	Incentive/disincentive contracts; include of contractors awarded incentives/disincentives, amounts awarded, and number of days project was ahead/past contract completion date	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA	January 1 of each year
703	Rail abandonment notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	On railroad company notice of intent to abandon line
706	Detroit/Wayne County Port Authority operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	February 15 of each fiscal year
711(2)	Rail passenger (AMTRAK) customer complaints	Rail carrier	HAC and SAC Subcommittees on Transportation; HFA; SFA; MDOT	None specified
711(6)	Status of high speed rail passenger grants	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	July 1, 2013

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<u>Section</u>	<u>Subject of Report</u>	<u>Reporting Entity</u>	<u>Report Recipient(s)</u>	<u>Due Date</u>
740	Encumbered and unencumbered balances of the Comprehensive Transportation Fund	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	March 1 of each year
741	Need, feasibility and cost of for increasing safety standard for transit buses to federal rollover standard	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	December 1, 2012
902	Status of airport improvement projects funded in part 1 with estimated dollars allocated for each project; if report is delayed, MDOT to notify, in writing, date report will be received	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Before end of each fiscal year
1102	Grants awarded for transit capital and rail operations and infrastructure, funds expended, encumbered and lapsed, grantees, grant amounts, project description, project completion dates	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	September 30, 2013



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