



REPORTS REQUIRED BY BOILERPLATE

FISCAL YEAR 2005-06

APPROPRIATION ACTS



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FOREWORD

This publication lists reports required by boilerplate in the FY 2005-06 appropriation acts. Reports are listed by appropriation act; each report entry includes information about the purpose of the required report, reporting and receiving entities, and due date of the report. The number of expenditure line items for each appropriation act and names of the respective fiscal analysts are also shown.

Information in this report was compiled by House Fiscal Agency analysts.

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ACRONYMS/ABBREVIATIONS USED IN THIS PUBLICATION

Department/Subcommittee

Agriculture	Department of Agriculture
CC	Community Colleges
DCH	Department of Community Health
CH	Community Health
DOC	Department of Corrections
DOE	Department of Education
DEQ	Department of Environmental Quality
EQ	Environmental Quality
HAL	History, Arts, and Libraries
DHS	Department of Human Services
DLEG	Department of Labor and Economic Growth
DMB	Department of Management and Budget
DMVA	Department of Military and Veterans Affairs
MVA	Military and Veterans Affairs
DNR	Department of Natural Resources
NR	Natural Resources
DSP	Department of State Police
SP	State Police
MDOT	Michigan Department of Transportation

Legislative

HAC	House Appropriations Committee
HFA	House Fiscal Agency
HPO	House Policy Office
HSC	House Standing Committee
SAC	Senate Appropriations Committee
SFA	Senate Fiscal Agency
SPO	Senate Policy Office
SSC	Senate Standing Committee

**SUMMARY OF REPORTS REQUIRED BY BOILERPLATE
IN FY 2005-06 APPROPRIATION ACTS**

<u>DEPARTMENT</u>	<u>2005 PUBLIC ACT</u>	<u>REPORTS REQUIRED</u>	<u>EXPENDITURE LINE ITEMS</u>
Agriculture	PA 148	13	49
Capital Outlay	PA 297	15	51
Community Colleges	Article 2, PA 154	21	30
Community Health	Article 3, PA 154	51	150
Corrections	Article 4, PA 154	29	87
Education	Article 5, PA 154	7	27
Environmental Quality	Article 6, PA 154	14	69
General Government	PA 146	37	144
Higher Education	Article 8, PA 154	16	31
History, Arts, and Libraries	PA 157	9	24
Human Services	PA 147	57	102
Judiciary	PA 149	6	31
Labor and Economic Growth	PA 156	33	99
Military and Veterans Affairs	PA 145	14	36
Natural Resources	Article 14, PA 154	17	56
School Aid	PA 155	41	40
State Police	PA 159	18	59
Transportation	PA 158	36	137

REPORTS REQUIRED BY BOILERPLATE IN FY 2005-06 APPROPRIATIONS ACTS

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
AGRICULTURE - 49 expenditure line items				<i>Analyst: William E. Hamilton</i>
205(2)	Exceptions made to hiring freeze imposed on state classified service	State Budget Director	Chairs of HAC and SAC	Thirtieth of each month
208	Requires use of Internet to fulfill reporting requirements; e-mail transmission of reports.	Agriculture	N/A	N/A
212(1)	Orders of indemnification for destroyed animals pursuant to the Animal Industry Act of 1987	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	Prior to indemnification
214	Grants made to local government agencies, institutions of higher education, or nonprofit organizations for the purpose of enhancing agricultural industries in this state	Agriculture	HAC and SAC Subcommittees on Agriculture	At least 10 days prior to issuing a grant
223(2)	Any exceptions to out-of-state travel	State Budget Director	HAC and SAC	Monthly
223(3)	Out-of-state travel report	Agriculture	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2006
302(2)	Testing and inspection fees – notification of proposed increases	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	60 days prior to effective date of proposed increases in fees
302(3)	Testing and inspection fee revenue report	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	February 1, 2006
401(1)	Local health department conformance with state restaurant licensing standards	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA; State Budget Director	April 1, 2006
402	Significant food-borne outbreaks and emergencies, including enforcement actions, related to food safety during FY 2004-05	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	April 1, 2006
801	Revenues collected from simulcast wagering by each licensed track	Agriculture	State Budget Director; HAC and SAC Subcommittees on Agriculture; HFA; SFA	Monthly
805	Planned reductions in appropriations, allocations, or expenditures from the agriculture equine industry development fund	Agriculture	HAC and SAC Subcommittees on Agriculture; HFA; SFA	10 days before reductions are implemented
811	Outstanding winning ticket revenue/expenditures	Agriculture	HAC and SAC Subcommittees on Agriculture	10 days before expenditure

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
CAPITAL OUTLAY – 51 expenditure line items				<i>Analyst: Al Valenzio</i>
504(1)	Status of planning/construction project financed by State Building Authority	DMB	Joint Capital Outlay Subcommittee (JCOS); HFA; SFA	As necessary
504(2)	Financial details of each construction project account	DMB	JCOS; HFA; SFA	By fiscal year end
504(3)	State agency, university, or community college projects that have a planning authorization	DMB	JCOS; HFA; SFA	By fiscal year end
505(1)	Capital outlay funds in acts not previously reviewed by JCOS	DMB Director	JCOS	60 days before allotment
507(1)	Comparative cost analysis of project or lease exceeding \$1 million	DMB	JCOS	On request
508	Five-year capital plans and project requests	DMB	JCOS; HFA; SFA	With budget submission
601(1)	Use and Finance Statement for a non-state funded capital project costing at least \$1 million	University, community college, state agency	DMB; JCOS	Varies
601(6)	Current requirements/guidelines for use and finance statements	JCOS chair	Community college; public university	Annually
701(3)	Cost/status of lump sum projects designated as proposed, designed, bid, under construction, or completed during the current year	DMB	JCOS; HFA; SFA	By end of fiscal year
704(2)	Contracts awarded in previous quarter; anticipated awards in succeeding quarter	DMB	JCOS	Each calendar year
803(1)	Documentation of 50% match; local governing board approval	Community college	DMB	As required
901(1)	List of all privately-owned leased space by state agencies	DMB	JCOS; HFA; SFA	March 31 and September 30 of each year
1102	Status of waterways, urban recreation, state park, wildlife and fisheries, and other capital outlay projects	DNR	JCOS	By fiscal year end
1202	Status of projects funded in Part 1; estimated allocation	MDOT	JCOS	By fiscal year end
1302(4)	Site Preparation Economic Development Fund status report	DMB	HAC/SAC Appropriations Committee	Annual by December 31
COMMUNITY COLLEGES - 30 expenditure line items				<i>Analyst: Kyle I. Jen</i>
208	Development of an entrepreneurship curriculum	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	Annually
211(1)	Activities Classification Structure data submission	Community colleges	DLEG	November 1, 2005
235	State university admission and enrollment policies for credits earned through dual enrollment	Workgroup formed by Michigan Community College Association (MCCA)	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
237	Possibility of state payments in lieu of taxes to community colleges whose districts contain government-owned land	Workgroup to include members of legislature and MCCA	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1, 2006
238	Impact of expanding eligibility for the Optional Retirement Plan	Workgroup to include members of legislature and MCCA	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	March 1, 2006
240	Economic Development Job Training Grants to community colleges	MEDC	HAC and SAC Subcommittees on Community Colleges; HFA; SFA	November 1
242(3)	Performance indicators to be utilized in future budget years to guide decision regarding state funding to community colleges	Task force composed of four legislators and four community college representatives	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	February 1, 2006
401(7)	Accomplishments under, expenditures for, and compliance with intent of At-Risk Student Success Program	Community colleges	DLEG	90 days after end of state's fiscal year
501	Community college Activity Classification Structure (ACS) data book	DLEG	Legislature	March 1, 2006
502(1)	Audit of ACS data of seven randomly-selected colleges	Auditor General	HAC; SAC; DLEG; State Budget Director	June 1, 2006
502(3)	College plans to comply with audit report recommendations	Audited community colleges	HAC; SAC; HFA; SFA; DLEG; Auditor General; State Budget Director	60 days after release of report
505	Audited financial statements of colleges	Community colleges	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; Auditor General; DLEG; State Budget Director	November 15, 2005
506(1)	Number of North American Indian students enrolled and number of Indian tuition waivers granted	Community colleges	DLEG	November 1, 2005
506(3)	Compiled information regarding number of North American Indian students enrolled and number of Indian tuition waivers granted	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2006
507	Aggregate academic status of students	Community colleges	Michigan high schools	Upon request
508(1)	Tuition and mandatory fee rates paid by full-time in-district and out-of-district students and any revisions to tuition/fee charges	Community colleges	HFA; SFA; State Budget Director; DLEG	August 31, 2005; within 15 days of adoption of revisions
509(1)	Number and type of degrees and certificates awarded	Community colleges	DLEG	November 15, 2005
509(2)	Compiled information regarding number and type of degrees and certificates awarded	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	January 7, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
510	Crime awareness and campus security	Institutions subject to federal Campus Security Act	School districts, parents, students	None specified
511(3)	Copy of new state plan to be submitted to U.S. Department of Education (USDOE)	DLEG	HAC and SAC Subcommittees on Community Colleges; HFA; SFA; State Budget Director	30 days before submission to USDOE
513	Community college tax revenue losses due to tax increment financing authorities and tax abatements	Treasury	HAC and SAC Subcommittees on Community Colleges; DCD; DMB	March 1, 2006
COMMUNITY HEALTH - 150 expenditure line items			<i>Analysts: Margaret Alston, Susan Frey, Steve Stauff</i>	
205(2)	Number of exceptions to hiring freeze approved for state classified civil service during previous quarter and reasons to justify exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
212(2) (3)(4)	FY 2005-06 appropriations fund sources by line item appropriations, amounts and sources of funds proposed to support the FY 2006-07 Executive budget recommendation, and all revenue source detail for consolidated revenue line item detail	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before February 1, 2006, on release of FY 2006-07 executive budget recommendation, and upon request to DCH
213	Detailed spending plan by appropriation line item, description of allocations or bid processes, eligibility criteria for program participation, and outcome measures used for evaluating programs receiving tobacco tax funds	State departments, agencies, and commissions receiving tobacco tax funds from Part 1	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2006
216(3)	All reimbursements, refunds, adjustments, and settlements from prior years	DCH	HAC and SAC Subcommittees on CH	March 15, 2006
219(1)	Projects carried out by the Michigan Public Health Institute which are funded by Part 1 appropriations	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before November 1, 2005, and May 1, 2006
219(3)	Copies of all reports, studies, and publications produced by the Michigan Public Health Institute with Part 1 appropriated funds	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before September 30, 2006
264	Submission of a Medicaid waiver or Medicaid state plan amendment	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	On submission of Medicaid waiver to Centers for Medicare and Medicaid Services
266(2) (3)	Exceptions granted for out-of state travel; listing of out-of-state travel by classified and unclassified employees	State Budget Director; DCH	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	Monthly; No later than January 1, 2006
402(2) (3)	New contracts or amendments to contracts with CMHSPs or specialty prepaid health plans that affect enacted rates or expenditures	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Immediately when the situation described occurs

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
404(1) (2)	Expenditures and services data on CMHSPs or specialty prepaid health plans; lapses and carry forwards for CMHSPs for FY 2004-05; information on the CMH Medicaid managed care program; and performance indicator information required to be submitted to the Department in contracts with CMHSPs or specialty prepaid health plans	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	No later than May 31, 2006
408(1)	Expenditures and services data on substance abuse prevention, education, and treatment programs for FY 2004-05	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	April 15, 2006
418	Amount of monthly funding paid to CMHSPs or specialty prepaid health plans to support Medicaid managed mental health care program, per capita rate paid for each eligibility group for each CMHSP or specialty prepaid health plan, number of cases in each eligibility group for each CMHSP or specialty prepaid health plan, and year-to-date summary of eligibles and expenditures for the Medicaid Managed Mental Health Care Program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	On or before the 10th of each month
425	Number of prisoners receiving substance abuse services, number of prisoners with a primary diagnosis of mental illness and receiving mental health services, number of prisoners with a primary diagnosis of mental illness and receiving substance abuse services, data indicating if prisoners with a primary diagnosis of mental illness receiving mental health services were previously hospitalized in state psychiatric hospitals for persons with mental illness, and data indicating if prisoners with a primary diagnosis of mental illness and receiving substance abuse services were previously hospitalized in a state psychiatric hospital for persons with mental illness	DCH; DOC	HAC and SAC Subcommittees on CH and Corrections; HFA; SFA; State Budget Office	April 1, 2006
439(4)	Activities undertaken for pilot community residential settings projects implemented	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Semiannually
442(4)	Summary of eligible expenditures for the Medicaid Adult Benefits Waiver Program by CMHSPs or specialty prepaid health plans	DCH	HAC and SAC Subcommittees on CH	Quarterly
450	Proposed standards and criteria that satisfy all of the Department's audit requirements that are to be used by any contractor performing services for CMHSPs or specialty prepaid health plans	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 31, 2006
457	Plan on how projected GF/GP savings will be achieved if the quality assurance assessment program (QAAP) is not implemented, if QAAP is implemented but does not generate the anticipated revenue, or if QAAP is reduced or eliminated at a later date	DCH	HAC and SAC Subcommittees on CH	Not specified

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
458	Updated plan for implementing recommendations of the Michigan Mental Health Commission, cost-benefit analysis on establishing secure residential facilities of fewer than 17 beds for adults with serious mental illness, and cost-benefit analysis on establishing specialized mental health court program that diverts adults with serious mental illness	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2006
460	Proposed definitions, standards, and instructions on the reporting of administrative costs by prepaid inpatient health plans (PIHPs), CMHSPs, and contracted organized provider systems that receive payment or reimbursement from funds appropriated for PIHPs and CMHSPs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	April 15, 2006
462	Funding equity plan for all CMHSPs that receive funds appropriated under the CMH Non-Medicaid Services line that, at a minimum, establishes that each CMHSP is paid or reimbursed equally based on a recipient's diagnosis or individual plan of service sufficient to meet the recipient's needs	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	May 31, 2006
463	Progress in designing and implementing a program effectiveness evaluation system for coordinating agencies and service providers	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	March 1, 2006
604	Number of days of care CMHSPs or specialty prepaid health plans purchased from state hospitals, centers, and private hospitals, number and type of CMHSPs' or specialty prepaid health plans' alternative placements to state hospitals and centers other than private hospitals, and CMHSPs' or specialty prepaid health plans' waiting lists for placements in state hospitals and centers	CMHSPs and Specialty Prepaid Health Plans; DCH	DCH; HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Semiannually
605(3)	Closure plans for state hospitals, centers, or agencies	DCH	HAC and SAC Subcommittees on CH	4 months after certification of a closure
650	Posting and distribution of the annual public health consumption advisory for sportfish	DCH	Public via Internet; clients of the Women, Infants, and Children Special Supplemental Nutrition Program	Not specified
651	Activities and efforts of Surgeon General to improve health status of Michigan citizens with regard to goals and objectives of "Healthy Michigan 2010" report; and measurable progress made	DCH	HFA; SFA; State Budget Director	April 30, 2006
701	Initial and follow-up surveys conducted on nursing homes	DCH	HAC and SAC Subcommittees; HFA; SFA; State Budget Office	October 31, 2004 and April 30, 2005
705	Executive summary of latest inspection for each licensed nursing home	DCH	Public via Internet	Not specified
708	Total patient care hours provided and percentage of pool staff used by nursing facilities	Nursing Facilities	DCH; Public	Quarterly

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
711	Customized listings of nonconfidential information in its possessions, such as names and addresses of licensees	DCH	Interested Entities	Not specified
903	Expenditures and activities undertaken by lead abatement program	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
904(4)	Planned allocation of funds appropriated for local public health operations	DCH	HAC or SAC Subcommittee on CH; or HFA; or SFA; or State Budget Director	By April 1, 2006, upon request
1101	Basis upon which projected underexpenditures of Women, Infants and Children Special Supplemental Nutrition Program, family planning, or prenatal care outreach by local agencies are reallocated to other local agencies	DCH	Not specified	Upon occurrence of the situation described
1104	FY 2005-06 planned funding allocations and FY 2004-05 actual number of clients served and funds expended for local maternal and child health (MCH) services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs	DCH	HFA; SFA; State Budget Director	April 1, 2006
1109(2)	Dental programs line item report on number of individual patients treated, number of procedures performed, and approximate total market value of procedures performed through September 30, 2005	DCH	HAC or SAC Subcommittee on CH; or HSC or SSC on Health Policy	Not later than December 1, 2005, upon request
1129	From information available to the Department, report the number of children with elevated blood lead levels, by county and by blood lead level, and indicate sources of information	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	Annually
1133	Infant mortality rate data	DCH	All Local Public Health Departments	No later than 48 hours prior to releasing data to public
1403	Home-delivered meals waiting lists based on standard criteria and including criteria indicated	Each area agency on aging region	Office of Services to the Aging in DCH	No date specified
1605(2)	Medicaid protected income level changes	DCH	HAC and SAC Subcommittees on CH; State Budget Director	90 days prior to implementation
1628(3)	Implementation of psychotropic pharmacy administration under Medicare Part D	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	September 30, 2006
1656(3)	Medicaid managed care problems, complaints, and their resolution	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Office	Annually
1662(2)	Medicaid HMO health employer data and information set and annual external quality review	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	30 days after receipt from the contractors
1684(3)	Number of nursing home patients discharged who are subsequently enrolled in the Medicaid home and community-based services waiver program, and the associated cost savings	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Not specified

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1686(1)	Progress of three Medicaid long-term care single point of entry services pilot projects. The final plan for single point of entry program expansion	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 30, 2006 (progress report), 60 days prior to any program expansion (expansion plan)
1687(2)	Effectiveness of the contract to improve the quality of services to Medicaid recipients who require specialized Alzheimer's disease or dementia care	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Not specified
1689(2)	Existing and future allocation for home and community-based waiver services program by regions, associated expenditures, and net cost savings from moving persons out of nursing homes	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	Within 30 days of the end of each fiscal quarter
1700(2)	A plan to assure that Medicaid payment rates to HMOs in FY 2005-06 meet the federal requirement for actuarially sound rates	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 30, 2006
1710	Any proposed changes to MIChoice home and community-based services waiver program screening process	DCH	HAC and SAC Subcommittees on CH	Prior to implementation
1713(3)	Participation by dentists in the state's Medicaid program including distribution of dentists, volume of Medicaid patients served by each dentist, underserved areas for dental services	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	April 1, 2006
1717(2)	Distribution of hospital disproportionate share payments to eligible hospitals	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	November 1, 2005
1721	Medicaid eligibility pertaining to funds prepaid to nursing homes and later returned to Medicaid eligible persons	DCH	HAC and SAC Subcommittees on CH; HFA; SFA	May 15, 2006
1725	A plan to reduce Medicaid eligibility errors related to basic eligibility requirements and income requirements	DCH	HAC and SAC Subcommittees on CH; HFA; SFA; State Budget Director	March 15, 2006

CORRECTIONS - 87 expenditure line items*Analyst: Marilyn Peterson*

207	Project plan for any effort to privatize	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	120 days before beginning effort to privatize
216	Information on non-GF/GP sources of revenue	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 15, 2006
221(2)	Out-of-state travel	Not specified	HAC; SAC	Monthly
221(3)	Out-of-state travel for previous fiscal year	DOC	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2006
401	Three-year and five-year prison population projections	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
402	Specified data in individual annual reports for the technical rule violator program, the community residential program, the electronic tether program, and the special alternative to incarceration program	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
404	Institutional staffing ratios	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
405(4)	Parole and probation violators sent to prison	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	May 1, 2006 and monthly thereafter
407(2)	Prisoner reintegration program – expenditures, rationale, results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
407(3)	Status and recidivism levels of reintegration program participants	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Monthly
407(4)	Recidivism comparison between re-entry program participants and non-participants and between re-entry pilot sites	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	September 30, 2006
409	5-year report on offenders discharged on the maximum	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2006
410	Potential for expansion of state industries textile operation into private market	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 1, 2006
411	5-year recidivism data and plan to reduce recidivism rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2006 and each January 31 thereafter
503(2)	Allocation and expenditure of substance abuse treatment funds	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
503(3)	Substance abuse treatment and testing program objectives and results	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
601	Caseload audit of field agents	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA	September 30, 2006
606(2)	Parole and probation agent workloads and responsibilities	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
704	Details to be included in Office of Community Corrections' March biannual report	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	March 1, 2006 (set by MCL 791.41)
706(4)	Results of contractual study on impact of legislative sentencing guidelines	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Periodically
709	Program objectives and results for county jail reimbursement program, felony drunk driver jail reduction and community treatment program, alternatives to prison jail and treatment programs, jail capacity expansion program, and new initiatives to control prison population growth.	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
902(1)	Prisoner health care and health care contracts	DOC	HAC and SAC Subcommittees on Corrections	January 1, 2006 and July 1, 2006
906(2)	Efforts to identify and manage prisoners who obtain transportation to off-site medical care when unnecessary	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
1006(2)	Expenditures from Inmate Housing Fund	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	Quarterly
1009	Information relevant to an assessment of academic and vocational programs	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	April 1, 2006
1010(1)	Percentage of intake with high school diplomas or general education completion (GED) certificates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2006
1010(2)	Efficacy of department-provided prison GED and vocational education programs in reducing offender recidivism rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2006
1011	Certification rates among prisoners enrolled in GED programs, and plan to improve certification rates	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	January 31, 2006 and each January 31 thereafter
1013	Monthly number of critical incidents during calendar year 2005 by type, severity, and facility	DOC	HAC and SAC Subcommittees on Corrections; HFA; SFA; State Budget Director	February 1, 2006

EDUCATION - 27 expenditure line items*Analysts: Mary Ann Cleary, Bethany Wicksall*

206	Copies of State Board of Education agenda and all supporting documents	DOE	State Budget Director; HFA; SFA	Concurrent with Board notification
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Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
213(2)	Number of exceptions to hiring freeze.	State Budget Director	Chairs of HAC and SAC	Quarterly
214(2)	Exceptions to travel policy	State Budget Director	HAC; SAC	Monthly
214(3)	Out-of-state travel report	DOE	HAC; SAC; HFA; SFA; State Budget Director	January 1 of each year
301(3)	Previous quarter's expenses by fund source for members of state board of education related to their responsibilities	Administrative secretary of state board of education	HFA; SFA; State Budget Director; the public	Quarterly
409	Expenditures made from mid-Michigan academy for capital improvements	DOE	HFA; SFA; State Budget Office	Annually
410	General services expenditures made at the Michigan School for the Blind's former site	DOE	HAC and SAC Subcommittees on Education	Annually

ENVIRONMENTAL QUALITY -69 expenditure line items

Analyst: Kirk Lindquist

205	Identify and justify exceptions to state hiring freeze	DMB	HAC; SAC	Quarterly
206	Reports placed on the Internet	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	Quarterly
208	Restricted fund balances, projected revenues, and expenditures	DEQ	DMB; HAC and SAC Subcommittees on NR and EQ	February 15, 2006
209	Name, award criteria, funding source, and recipients of grants and loans	DEQ	HAC; SAC	January 1, 2006
210	Great Lakes water diversion plans and research	DEQ	Legislature	None specified
211	Status of environmental cleanup and redevelopment, storage tanks, emergency actions, revitalization projects, contaminated lake and river sediment cleanup projects	DEQ	HAC and SAC Subcommittees on NR and EQ; HFA; SFA; DMB	March 31, 2006
216	Out-of-state travel report (Annual)	DEQ	State Budget Director; HAC; SAC; HFA; SFA	January 1, 2007
220	Civil/Criminal Fine report(Annual)	DEQ	HAC; SAC; HFA; SFA	None specified
401	Status of air quality program expenditures and revenues	DEQ	DEQ website	Quarterly
501	Great Lakes water quality bond report	DEQ	State Budget Director; HAC and SAC Subcommittees on NR and EQ; HFA; SFA	July 1, 2006
801	Petroleum product retailers: Red tag notice	DEQ	Legislature	None specified
802	Hazardous waste discharges: Romulus, Taylor and Wayne County (Annual)	DEQ	Legislature	None specified

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
901	National pollution discharge elimination system non-stormwater program expenditures	DEQ	HAC and SAC Subcommittees on NR and EQ; HSC and SSC for DEQ; HFA; SFA	February 1, 2006
1003	Real-time water quality report: City of Algonac	DEQ	State Budget Director; HAC and SAC Subcommittees on NR and EQ; HFA; SFA	September 30, 2006
GENERAL GOVERNMENT - 144 expenditure line items				<i>Analysts: Robin Risko, Viola Bay Wild</i>
201(3)	Actual amount of payments made to local units of government and state spending amounts from state sources if actual amounts are different from the estimated amounts listed	State Budget Director	HAC; SAC	Within 30 days after final book closing for the fiscal year
205(2)	Number of exceptions to the hiring freeze approved during the previous quarter and justification for the exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
216(2)	Exceptions granted to out-of-state travel prohibitions	State Budget Director	HAC; SAC	Monthly
216(3)	Listing of all travel outside the state by state employees that was funded with department appropriations	All state departments	HAC; SAC; HFA; SFA; State Budget Director	January 1
219	Itemize source of reductions in statewide contractual general fund expenditures	State Budget Director	HAC; SAC; HFA; SFA	Within 30 days after final book closing for the fiscal year
402(2)	Amount of local and private funding received and expended for all of the following: development and presentation of training for employers on equal employment opportunity law and procedures; publication and sale of civil rights related informational material; provision of copy material made available under freedom of information requests; copy, subpoena, and witness fees; development, presentation, and participation in mediation processes for certain civil rights cases; and workshops, seminars, and recognition or award programs	Department of Civil Rights	HAC; SAC; HFA; SFA; State Budget Director	Annually
573(4)	Total amount of revenue received from the sale of paid advertising and total number of advertising transactions	DIT	HAC; SAC; HFA; SFA	April 1
574	Sources of funding and expenditures made for providing information and technical services, publications, maps, and other products to other state departments, local units of government, and other organizations	DIT	HAC and SAC Subcommittees on General Government	December 1
577(4)	Total amount of Michigan Public Safety Communications revenue collected and deposited into the state's General Fund for the immediately preceding 6-month period	DIT	HAC; SAC; HFA; SFA; State Budget Director	April 15 and October 15
578	Total amount of funding appropriated for information technology services and projects by funding source; listing of expenditures made from amounts received	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
579	Recommendations on the life-cycle of information technology hardware and software	DIT	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
612(3)	Number of contracts entered into with certified minority- and women-owned and -operated accounting firms and accounting firms owned and operated by persons with disabilities	Auditor General	HAC and SAC Subcommittees on General Government; State Budget Director	November 1
710	Revisions that increase or decrease, by more than \$500,000, current contracts for computer software development, hardware acquisition, or quality assurance	DMB	Chairs of HAC and SAC; Chairs of HAC and SAC Subcommittees on General Government	14 days prior to DMB finalizing the revisions
715(5)	Project plan on number of vehicles assigned to, or authorized for use by, state departments; efforts to reduce vehicle expenditures; number of cars in the motor vehicle fleet; number of miles driven by fleet vehicles; number of gallons of fuel consumed by fleet vehicles; calculation of the amount of state motor vehicle fuel taxes that would have been incurred by fleet vehicles if fleet vehicles were required by law to pay motor fuel taxes; description of fleet garage operations; goods sold and services provided by the fleet garage; cost to operate the fleet garage; number of fleet garage locations; number of employees assigned to each fleet garage; and any changes made to the plan during the fiscal year	DMB	HAC; SAC; HFA; SFA	Within 60 days after close of the fiscal year
805(5)	Amount of gifts, contributions, donations, and grants of money received by Department of State; list of expenditures made from the amounts received; list of any gift, contribution, donation, or grant of property other than funding received by the Department; total revenue received from sale of paid advertising, to include a statement indicating total number of advertising transactions	State	HAC; SAC; HFA; SFA; State Budget Director	March 1
815(1)	Details of proposals to close, consolidate, or relocate Secretary of State branch offices; numbers and types of branch office transactions; revenue; impact on citizens of affected areas; and estimates of costs and savings that will result from changes to branch office structure	State	HAC; SAC; legislators who represent affected areas	60 days prior to the announcement of closings, consolidations, or relocations
815(2)	Details on Department's Branch Optimization Plan announced April 26, 2004; listing of all closed offices, savings by office, lease and utility savings, costs for new leased facilities, and costs for expansions of current leased space	State	HAC and SAC Subcommittees on General Government	October 4
815a	Project plan which includes new strategies for increasing the number of transactions completed on-line by Michigan residents	State	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
903(3)	Agencies or law firms employed to collect delinquent taxes and other accounts due the state; amount of collections; costs of collection; other pertinent information	Treasury	HAC; SAC; State Budget Director	November 30

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
904(2)	Performance of each retirement fund's investment portfolio by investment advisor	State Treasurer	HAC; SAC; State Budget Office	Annually
906(1)	Audits performed and audit charges for local units of government, state departments, and state agencies	Treasury	HFA; SFA; State Budget Director	November 30
913(2)	Program audit performed on the Senior Citizens' Cooperative Housing Tax Exemption program	Treasury	HAC and SAC Subcommittees on General Government; State Budget Office	When applicable
916	Amount of revenue received from the sale of information relative to unclaimed property listings	Treasury	HAC; SAC; State Budget Director	June 1
917(2)	Amounts appropriated for write-offs and advances	Treasury	HFA; SFA; State Budget Director	November 30
919(2)	Auditing firms employed; amount of collections; costs of collection; other pertinent information	Treasury	HAC; SAC; State Budget Director	November 30
922	Amount of Michigan Transportation Fund revenue collected; costs of collection	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
924(2)	Amount of revenue appropriated for Homestead Property Tax Exemption audits	Treasury	HFA; SFA; State Budget Director	December 31
930(2)	Collection services provided to state departments and agencies; amount collected; costs of collection	Treasury	HFA; SFA; State Budget Director	November 30
931	Identification of Treasury fees assessed against each restricted fund	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA; State Budget Director	November 30
947(2)	Personal property tax audits funded under Revenue Enhancement Program line item	Treasury	None Specified	Quarterly
947(3)	Detailed spending plan concerning expenditure of \$750,000 for principal residence exemption audits	Treasury	None Specified	November 1
947(3)	Number of principal residence audits performed, number exemptions denied, distribution of revenue received	Treasury	None Specified	Quarterly
947(3)	Performance audit of the principal residence exemption compliance program	Auditor General	None Specified	April 1
948	Strategic plan for electronic filing of all tax returns free of charge	Treasury	HAC and SAC Subcommittees on General Government; HFA; SFA	March 1
955(2)	Certification of the amount each county is authorized to expend from its county revenue sharing reserve fund	Treasury	State Budget Director	Annually

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
962(2)	Amount of revenue generated from using NASCAR drivers in conjunction with the promotion of instant ticket products; cost of obtaining use of NASCAR drivers; other administrative costs; net revenue generated into the state School Aid Fund	Bureau of State Lottery	HAC and SAC Subcommittees on General Government	November 1
973(5)	Receipts and distribution of revenues by local revenue sharing boards	Treasury	HAC; SAC; State Budget Director	September 30
HIGHER EDUCATION - 31 expenditure line items				<i>Analyst: Kyle I. Jen</i>
212(2)	HEIDI data submission	State universities	State Budget Director	October 15/ November 15, 2005
212(3)	Procedures utilized to arrive at appropriations amounts	HFA; SFA	State universities	None specified
214	Tuition tax credit documentation	State universities	HFA; SFA	When sent to Treasury
302(3)	Additional funds necessary to establish a \$2,000 maximum award for the Tuition Grant Program (if determination is made that funds appropriated are insufficient)	Higher Education Assistance Authority	HAC and SAC Subcommittees on Higher Education; HFA; SFA; State Budget Director	Immediately upon determination
302(3)	Status of Tuition Grant award commitments	Higher Education Assistance Authority	State Budget Director; HFA; SFA	February 15, 2006
307	Selected audits of state financial aid awards at independent colleges	Auditor General	HFA; SFA; State Budget Director	May 1, 2006
433(3)	Project GREEN	Michigan State University	State Budget Director; HAC and SAC Subcommittees on Higher Education and Agriculture; HFA; SFA	September 30, 2006
436	FY 2005-06 increases in proposed general fund expenditures for financial aid and resident undergraduate tuition and fees	State universities	State Budget Director; HAC and SAC Subcommittees on Higher Education	November 15, 2005
440	Resident undergraduate tuition and fees and any revisions to tuition/fee charges	State universities	HEIDI	August 31, 2005; within 15 days of adoption of revisions
507	King-Chavez-Parks expenditures	State universities	DLEG	April 15, 2006
601(1)	Academic status of students from each high school	State universities	Michigan high schools	None specified
601(2)	Use of information received under 601(1)	Michigan high schools	State universities	None specified
602	Academic status of community college transfer students	State universities	Community Colleges	None specified
701(1)	Review and selected audits of HEIDI enrollment data	Auditor General	HAC; SAC; State Budget Director	July 1, 2006
702	Implementation of audit recommendations	Audited universities	Auditor General; HFA; SFA; State Budget Director	60 days after receipt of state audit report

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
709	Crime awareness and campus security	Institutions subject to federal Campus Security Act	University websites	None specified

HISTORY, ARTS, AND LIBRARIES - 24 expenditure line items*Analyst: Al Valenzio*

205(2)	Number of exceptions granted to hiring freeze during previous quarter and justification for exceptions	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Plans to privatize, including criteria under which the privatization initiative will be evaluated	HAL	HAC and SAC Subcommittees on HAL; HFA; SFA	60 days before beginning effort to privatize
207	Evaluation of the privatization initiative	HAL	HAC and SAC Subcommittees on HAL; HFA; SFA	Within 30 months of privatization
216(2)	History, Arts and Libraries Fund revenues and expenditures	HAL	HAC and SAC Subcommittees on HAL	September 30, 2006
217(2)	Out-of-state travel exceptions	State Budget Director	HAC; SAC	Monthly, if necessary
217(3)	Travel by all classified and unclassified employees outside state in immediately preceding fiscal year	HAL	HAC and SAC Subcommittees on HAL; HFA; SFA; State Budget Director	January 1, 2006
406(1)	List of grant awardees by county receiving a grant from arts and cultural grant funds	HAL	Each Legislator	Within 1 business day following final council vote
406(2)	Reporting all unexpended or unencumbered discretionary grant funding that is available	Michigan Council for Arts and Cultural Affairs	HAC and SAC chairs on HAL	August 1
506	Proceeds in excess of costs incurred in the conduct of auctions, sales, or transfers of artifacts no longer considered suitable for collection	HAL	Chairs, Vice Chairs, Minority Vice Chairs of HAC and SAC Subcommittees on HAL	1 week prior to any auctions or sales

HUMAN SERVICES - 102 expenditure line items*Analyst: Robert Schneider, Bill Fairgrieve*

205(2)	Number of and justification for exceptions to the hiring freeze on state classified civil service employees approved in the previous quarter	DMB	Chairs of HAC and SAC; HFA; SFA; HPO; SPO	Quarterly
207	Project plan that includes criteria under which a privatization initiative will be evaluated and project evaluation	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA	Plan - at least 60 days before beginning effort to privatize; evaluation - within 9 months
208	Cumulative list of reports placed on the Internet/Intranet	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annually

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
213(2)	Status of the food stamp error rate	DHS	Legislature	Annual budget presentation
214(1)	Allocation of funds within specified program, and salary and wage line items for fiscal year ending September 30, 2004	DHS	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	None specified
214(2)	FTEs in pay status by type of staff	DHS	None specified	Bimonthly
215	Notice if legislative objective in the DHS budget or the Social Welfare Act cannot be implemented without loss of federal financial participation	DHS	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	None specified
217(2)	Exceptions granted by State Budget Director to freeze on out-of-state travel	DHS	HAC and SAC	Monthly
217(3)	Travel report listing all out-of-state travel by employees in the preceding fiscal year funded out of appropriations	DHS	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2006
218(1)	Temporary Assistance for Needy Families (TANF) block grant expenditures, carry forward, and interdepartmental or interagency fund transfers	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Within 10 days after presentation of Executive budget; within 10 days after May consensus revenue estimating conference
218(2)	Prior notice of proposed changes in utilization or distribution of TANF funding or distribution of TANF Maintenance of Effort (MOE) spending	DMB	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Not less than 30 days before any funding changes
227	Prior notification of realignment of financing related to maximizing TANF MOE countable expenditures	DHS; DMB	Chairs of HAC and SAC Subcommittees on DHS; HFA; SFA	15 days prior to realignment
259(2)	Interagency agreement with the DIT	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO	Annual budget presentation
261	Plan to restructure local offices with implementation date during FY 2006-06	DHS; DMB	HAC and SAC Subcommittees on DHS	January 15, 2006
262	Plan to assist local service delivery effectiveness and efficiency including a detailed consolidation plan	DHS; DMB	HAC and SAC Subcommittees on DHS	January 1, 2006
270	Plan to provide client-centered, results-oriented programs and services in listed program areas, including information on average cost, performance indicators, desired outcomes, results and innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
271(1)	Progress of Federal HHS Child and Family Services Reviews (CFSR)	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	October 1, January 1, April 1, and July 1

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
272(1)	Results of Federal HHS Title IV-E Foster Care Eligibility Reviews	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	October 1, January 1, April 1, and July 1
273(1)	Policy changes to implement enacted legislation	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO	October 1, 2005
273(2)	Cumulative list of policy changes in child welfare services, child support, work first, work requirements, adult and child safety, local staff program responsibilities, and day care	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO	Annually
273(3)	Annual regulatory plan submitted to Office of Regulatory Reform	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	July 1, 2006
274	Federal grants for which DHS was eligible but did not apply which exceeded \$100,000 and were related to fatherhood and marriage initiatives, teen pregnancy prevention, kinship care, before and after school, family preservation and prevention, homeless prevention and youth in transition	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Annual budget presentation
278(4)	Waste, fraud and abuse located through a mandated revenue maximization contract covering all caseload services provided by DHS	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2005
278(4)	Progress report including specific changes implemented to achieve waste, fraud and abuse savings and timetable for implementing remaining changes	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	April 1, 2006
301	Proposed use and distribution plan for the Community Services Block Grant funds in the succeeding fiscal year	DHS	Chairs of HAC and SAC Subcommittees on DHS	September 30, 2006
302	Plan based on recommendations from the Department of Civil Rights and Native American organizations to assure that Community Services Block Grant funds are equitably distributed	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; State Budget Director	October 31, 2005
501	Number of children supervised by the department and private agencies who remain in foster care between 12 and 24 months and longer than 24 months	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2006
514	Child protective services including statistical information and information on policy changes	DHS	Legislature; HPO; SPO; State Budget Director	January 1, 2006
515	Foster Care Permanency Program results and recommendations for expansion to all counties of the State with implementation by September 30, 2006	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	August 30, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
524	Status of the prevention services program including information on average cost, performance indicators, desired outcomes, results and innovations	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
532(2)	Implementation of licensing and contract streamlined compliance review process for child placing agencies and child caring institutions	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2006
537(3)	Progress of development of goals, objectives and performance standards for delivery of foster care and adoption services and information collected under measurement program	DHS	Legislature	Quarterly beginning December 31, 2005
542	Child care fund service spending plan submitted for approval	Counties	DHS	December 15, 2005
545(2)	Number of new specialized foster care programs; or if no new programs established, an explanation along with a list of denied applicants and a strategic plan to provide new programs	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2006
548(4)	Results of task force study on disproportionate representation of children of color in welfare and juvenile justice systems	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2006
550	Results of pilot foster care smoking cessation program	DHS	HAC and SAC Subcommittees on DHS	September 30, 2006
551	Number of children in foster homes where parents smoke, health costs incurred due to smoking, impact of requiring foster parents to be non-smokers	DHS	HAC and SAC Subcommittees on DHS	September 30, 2006
552(3) 552(4)	Report of Interdepartmental Task Force on Services to At-Risk Youth Transitioning to Adulthood, including task force findings, assessments, service plan, and recommendations and actions taken by DHS as result of report	DHS; Task Force	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	Task Force report to DHS by June 30, 2006; final report to legislative bodies by September 30, 2006
657(7)	Number of Before- or After- School program participants, average cost per participant and outcomes	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO	January 30, 2006
666	Efforts to increase participation of Family Independence Program recipients in federal Earned Income Tax Credit	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2005
674	Details and implementation status of plan to reduce Day Care Program fraud	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2005
675	Results of analysis of potential costs of implementing day care rate structure based on current market rate survey data	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	March 1, 2006
676(3)	Progress of Michigan After School Partnership	Michigan After School Partnership	HAC; SAC; HFA; SFA; HPO; SPO; State Budget Director	December 31, 2005

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
677	Current percentage of Family Independence Program cases involved in employment activities	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Quarterly
678	Cost and revenue implications of Early Childhood Investment Corporation (ECIC)	DHS	HAC and SAC Subcommittees on DHS	At least 3 months before transfer/supplemental appropriation request
678	Selection criteria for establishing contracts with Intermediate School Districts within ECIC	DHS	HAC and SAC Subcommittees on DHS	At least 30 days prior to issuance of Request for Proposals
678	Cost, implementation plan, projected funding sources, and contracts entered into by the department related to the ECIC	DHS	HAC and SAC Subcommittees on DHS	October 1, 2005
679	Pilot programs established to assist long-term Family Independence Program recipients achieve self-sufficiency, including policies established, sanctions applied, assessment of barriers to employment, services needed to address barriers, and recommendations to reduce caseload receiving assistance for more than 48 months	DHS	HAC; SAC; HFA; SFA	June 1, 2006
705(2)	Juvenile Justice Residential Programs progress in development of goals, objectives and performance standards	DHS	HAC and SAC Subcommittees on DHS	Annual budget presentation
714(4)	Efforts to encourage county juvenile justice information networks	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 15, 2006
715(2)	Status of implementing recommendations of 2001 Joint House and Senate Task Force on Juvenile Justice	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	October 30, 2005
719	Notification of any change in status of State juvenile justice facilities	DHS	Legislature	30 days prior to any change
751(2)	Notification of Family Resource Center expansion efforts	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	Within 5 days after eligible schools receive opportunity notification
753	Policy changes made to implement relevant legislation and plans to implement recommendations of 2004 Public-Private Partnership Initiative's training committee regarding child welfare staff training	DHS	HAC and SAC Subcommittees on DHS; HSC and SSC on Human Services; HFA; SFA; HPO; SPO; State Budget Director	December 1, 2005
902(5)	Money expended and improvements made to the MiCSES child support computer system	DHS through child support leadership group	Legislature	Quarterly

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
1002	Summary of evaluation reports and approvals or disapprovals of juvenile residential facilities operated by DHS	DHS	HAC; SAC; HFA; SFA; HPO; SPO; House Clerk; Senate Secretary; State Budget Director	Upon completion
1005	Plan for performance-based licensing system with implementation date during FY 2005-06	DHS	HAC and SAC Subcommittees on DHS; HFA; SFA; HPO; SPO; State Budget Director	January 31, 2006

JUDICIARY - 31 expenditure line items

Analyst: Marilyn Peterson

215(2)	Out-of-state travel	Not specified	HAC; SAC	Monthly
215(3)	Out-of-state travel for previous fiscal year	SCAO	HAC; SAC; HFA; SFA; State Budget Director	January 1, 2006
301(1)	Amounts collected in excess of funds identified as user service charges	SCAO	HAC and SAC Subcommittees on Judiciary; State Budget Director	30 days prior to expenditure of excess revenue collected
301(2)	Details of user service charges for the previous year	SCAO	HAC; SAC; HFA; SFA	January 1 each year
310	Progress report on status and findings of drug court evaluation	SCAO	HAC and SAC Subcommittees on Judiciary; HFA; SFA; State Budget Director	June 1, 2006
312	Statistics regarding implementation of the parental rights restoration act	State Court Administrator	None specified	None specified

LABOR AND ECONOMIC GROWTH - 99 expenditure line items

Analyst: Richard Child

205(2)	Number of new state classified civil service employees hired during the previous quarter and reasons to justify hiring	State Budget Director	Chairs of HAC and SAC	Quarterly
207	Privatization project plans and evaluation criteria	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA	60 days before beginning any privatization effort
207	Evaluation of privatization projects	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA	Within 30 months of beginning of privatization effort
217(2)	Out-of-state travel exceptions	State Budget Director	HAC; SAC	Monthly, if necessary
217(3)	Listing of all travel by classified and unclassified employees outside this state in the immediately fiscal year, funded in whole or part with funds appropriated in department's budget	DLEG	HAC; SAC; HFA; SFA; State Budget Director	Not later than January 1 of each year
304	Amount of revenue received from sale of customized listings of nonconfidential information	DLEG	HAC and SAC Subcommittees on DLEG; State Budget Office	On or before December 1 of each year

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
306	Status of housing production goals under all financing programs; special attention to efforts to raise affordable multi-family housing goals	MSHDA	HAC and SAC Subcommittees on DLEG; State Budget Office	Annually
308	Unexpended funds collected for licenses, permits, and other elevator regulation fees	DLEG	HAC and SAC Subcommittees on DLEG; State Budget Office	Annually
314	Purpose and amount of grant awards provided from funds authorized by U.S. Department of Labor for the unemployment agency that are in excess of appropriation	DLEG	HAC and SAC Subcommittees on DLEG; State Budget Office	Prior to expending funds
317	Number of individuals killed/injured on job within industries regulated by the Bureau of Safety and Regulation during most recent year	DLEG; Bureau of Safety and Regulation	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	February 1 of each year
322	Promotional efforts to inform utility customers of availability and purpose of the Utility Consumer Representation Fund, including expenditures made in this area	Utility Consumer Participation Board	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	September 30
335	Distribution of Low-Income/Energy Efficiency Assistance Program funding	DLEG; Public Service Commission	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	June 1
336	Expenditures for last completed fiscal year for each division within the Office of Financial and Insurance Services	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	December 1
340	Financial filings of health maintenance organizations	Office of Financial and Insurance Services	HFA; SFA	Quarterly and annually
351(1)	Report showing date each real estate continuing education course was submitted for approval; date of final disposition, approval or denial	DLEG	HAC and SAC Subcommittees on DLEG	December 31
364	Total administrative costs allocated for the broadband development authority and any reimbursement payments to the MSHDA	DLEG	Chairs of HAC and SAC Subcommittees on DLEG	January 1
404(2) (3)	Anticipated results, performance measures, and expected savings to taxpayers generated by appropriated funding to centers for independent living along with budgetary information on the centers	Michigan Association of Centers for Independent Living; Statewide Independent Living Council	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	January 30
405(9)	Work First participants, the number served, number of participants locating employment, average wage of such employment, number retaining jobs for 90 days, number placed in employment training/educational programs, number of referrals failing to report, a compilation of barriers to employment experienced by participants, and the number referred back to FIA with sanctions	DLEG	HFA; SFA; State Budget Director	March 15

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
405(10)	Grants awarded under Work First program for preceding two quarters, including amount and recipient of each grant/contract and number of participants and clients placed in employment in each service delivery area	DLEG	HFA; SFA; State Budget Director	May 15 and November 15
406(2)	Data collected on Work First program participants, including information on employment status, wages and benefits earned, and public assistance received after leaving the program	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Director	March 15, 2004
409(2)	Effectiveness of precollege programs in engineering and the sciences funded by the Department and recommendations on whether state support to expand such programs is warranted, including information on dropout rates, grade point averages, enrollment, and employment for students	DLEG	HAC and SAC Subcommittees on DLEG; HFA; SFA	February 1
418	Data from each university participating in the King-Chavez-Parks Initiative on employment outcomes for program participants during the most recently completed fiscal year	DLEG	HAC; SAC	February 1
421	King-Chavez-Parks marketed by the Department to Michigan parents, high school and college students to promote benefits and availability of college day, student support services, college/university partnership; visiting professors, Morris Hood, Jr. educator development, future faculty programs	DLEG	HAC; SAC	December 30, 2004
429(1) (2)	Report on the use of grant's funds	FOCUS: Hope	HAC and SAC Subcommittee on DLEG; HFA; SFA	January 31
502(e)	Michigan Growth Capital Fund used to develop technology business sector in Michigan, encourage private and public investment in technology business sector	MEDC	HAC and SAC Subcommittee on DLEG; HFA; SFA, State Budget Office	January 31
501(14)	Data on Economic Development job training grants	MSF	HFA; SFA; State Budget Director	May 1 and November 1
506	List of grants awarded by MSF or MEDC from appropriated funds	MSF	HAC and SAC Subcommittee on DLEG; HFA; SFA; State Budget Office	May 1 or November 1
507(1) (2)	Activities of MEDC grants and investment programs financed from strategic fund using investment or Indian gaming revenues	MSF	HAC and SAC Subcommittee on DLEG; HFA; SFA; State Budget Director	January 1
515(2)	Status of all funds received from repayment of loans, unused grants, revenues from sales or cash flow agreements, guarantees or combination	MSF	HAC and SAC Subcommittee on DLEG; HFA; SFA; State Budget Office	January 31
518(8)	Notification of awards from the Michigan Core Communities Fund	MSF	Speaker of the House; Senate Majority Leader; HAC; SAC; HFA; SFA	15 days prior to award
527	Conduct a study of best economic development practices in 49 other states and report findings	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	January 31, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
529	Employees with annual salary of \$80,000 or more, including name, job title and duties	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	October 31, 2006
530	Plans to implement funding reductions in two line items in FY 2005-06 budget; Administration and Job Creation Services	MEDC	HAC and SAC Subcommittees on DLEG; HFA; SFA; State Budget Office	November 30, 2005
MILITARY AND VETERANS AFFAIRS - 36 expenditure line items				<i>Analyst: Jan Wisniewski</i>
205(2)	Number of exceptions to hiring freeze approved during previous month and justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before beginning any effort to privatize
207	Evaluation of privatization initiative	DMVA	Appropriate HAC and SAC Subcommittees; HFA; SFA	Within 30 months
213	Projected closing or consolidation of any National Guard armories	DMVA	HAC and SAC Subcommittees on SP and MVA	Unspecified
225(2)	Exceptions granted for necessary travel	State Budget Director	HAC; SAC	Monthly
225(3)	All travel by classified and unclassified employees outside state	DMVA	Chairs and Members of HAC and SAC; HFA; SFA; State Budget Director	January 1
501(2)(e)	Listing of service work activity and accounting of recoveries	New Veterans Service Organization (VSO)	HAC and SAC Subcommittees on SP and MVA; HFA; SFA; DMVA; State Budget Office	When applicable
501(3)	Audited and certified accounting of expenditures	VSO receiving grant	DMVA (to be forwarded to HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office)	Within 120 days after organization's fiscal year end
501(3)	Detailed FY 2006-07 budget request	VSO receiving grant	DMVA (to be forwarded to HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office)	November 15, 2005
501(3)	Listing of service activity, accounting of recoveries, and listing of volunteer hours (including hours, services, and donations provided to veterans homes) for FY 2004-05	VSO receiving grant	DMVA (to be forwarded to HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office)	January 31, 2006
501(3)	Most recent Internal Revenue Service Form 990	VSO receiving grant	DMVA (to be forwarded to HAC and SAC Subcommittees on SP and MVA; HFA; SFA; State Budget Office)	End of FY 2004-05
501(6)	Efforts to complete the goals of enhanced services to veterans and maximization of Federal benefits to veterans; suggestions on improving counseling programs for veterans for implementation for FY2006-07	Veterans Service Directors Committee and the Department	HAC and SAC Appropriations Committees	March 15, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
602	Annual report including: member populations and bed space available, services and activities provided to members, financial information, current state nursing home licensure status, and information regarding Medicaid certification	Grand Rapids and D.J. Jacobetti Veterans Homes with DMVA and DMB	HAC and SAC Subcommittees on SP and MVA	February 1, 2006
703	Annual report including specified information on FY 2004-05 grants from the Michigan Veterans Trust Fund for emergency grant and veterans survivor tuition programs	DMVA	HAC and SAC Subcommittees on SP and MVA; State Budget Office	April 1, 2006

NATURAL RESOURCES - 56 expenditure line items				<i>Analyst: Kirk Lindquist</i>
205	Identify and justify exceptions to state hiring freeze	DMB	HAC; SAC	Quarterly
207	Privatization plans	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	60 days before implementation
207	Evaluation of the privatization initiative	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Within 30 months of privatization
208	Reports placed on the Internet	DNR	HAC and SAC Subcommittees on NR; HFA; SFA	Quarterly
209	Restricted fund balances, projected revenues, and expenditures	DNR	DMB; HAC and SAC Subcommittees on NR	14 days after release of the Executive Budget Recommendation
211(1)	Name, award criteria, amount, funding source, and recipients of grants and loans	DNR	HAC; SAC	January 1, 2006
213	Waterways Commission annual report; list of proposed waterways and harbor development projects	DNR	DMB; HAC and SAC Subcommittees on NR	January 16, 2006
214	Restricted fund allocation plan	DNR	HAC and SAC Subcommittees on NR and EQ	January 30, 2006
218(3)	Out-of-state travel report	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	January 1, 2005
405	Land transactions	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	Quarterly
502	Bobcat population estimates and impact of bobcat harvest	DNR	DMB; HAC and SAC Subcommittees on NR	September 30, 2006
503	Cormorant management plan	DNR	State Budget Director; HAC and SAC , HFA; SFA	December 31, 2005
702	State park construction projects and campground closures	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	April 1, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
704	State park complimentary and day use pass misuse	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	September 30, 2006
706	Corporate sponsorship program	DNR	State Budget Director; HSC and SSC on NR; Subcommittees on NR and EQ; HFA; SFA	July 1, 2006
804	Forest treatments	DNR	Legislative standing committees, HAC; SAC	Quarterly
1102	Federal mineral royalty pass-through funds grants list	DNR	HAC and SAC Subcommittees on NR and EQ; HFA; SFA	November 30, 2005

SCHOOL AID – 40 expenditure line items*Analysts: Mary Ann Cleary, Bethany Wicksall*

8a	K-3 average number of pupils	Local school district	DOE	Annually by November 1
18(2)	Annual pupil and financial audits	Local school district	ISD	No later than 120 days after end of school fiscal year
18(2)	Annual pupil and financial audits	ISD	DOE	Annually by November 15
18(2)	Districts that have not filed annual pupil and financial audits	DOE	State Budget Director; HAC and SAC Subcommittees on K12	Annually by December 1
18(3)	Annual financial data	Local and ISD	CEPI	Annually by November 15
18(4)	Special education cost report	Local and ISD	DOE	Annually by September 30
18(5)	Transportation expenditure report	Local and ISD	DOE	Annually by October 7
18a	Return of unexpended funds	Local or ISD	DOE	Annually by November 1
19(2)	PA 25 annual school improvement	Local or ISD	DOE	No date specified
19(4)	Info for preparation of district and high school graduate report	Local and ISD	CEPI	No later than 7 weeks after pupil membership count day
19(4)	Graduate and dropout rate	CEPI	HSC and SSC on Education; HAC; SAC; State Budget Director; DOE	No later than 30 days after publication of list
19(5)	Info related to educational personnel	Local and ISD	CEPI	Annually by 1 st business day in December and by June 30
19(6)	Info related to safety practices and criminal incidents	Local and ISD	CEPI	Annually by June 30
22d(3)	Isolated and rural districts	Intermediate school district superintendents	DOE	No date specified

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
25	Enrollment of an expelled student	Local school district	DOE; Local school district	Pupil membership count day and supplemental count day
31a(7)	At-risk pupil program compliance	Local school district	DOE	Annually by July 15
32c(4)	Community-based collaborative prevention services outcomes	DOE	Governor; legislature	January 30, 2006
32d(5)	Number of children participating in School Readiness Program	Local or intermediate school district	DOE	On the Midyear Report
32j(3)	Great parents, great start grants	Intermediate school district	DOE	October 1, 2005
32j(4)	Children in families with income below 200% of federal poverty level	ISD	DOE	Annually by October 15
32j(5)	Summary of data collection reports in this section	DOE	State Budget Director; HFA; SFA	Annually by December 1
32k(7)	Before- or after-school program	DOE	HSC and SSC on Human Services; HSC and SSC on Education; HAC and SAC Subcommittees on School Aid and DOE; HFA; SFA; HPO; SPO	August 30, 2005
39a(1)	Progress of Michigan after-school initiative	Michigan after-school partnership	Governor; legislature	Annually by December 31
40	Michigan School Readiness Program	DOE	HAC and SAC Subcommittees on Education; HSC and SSC on Education; State Budget Director	Annually by November 15
81(3)	Adjustments to intermediate school district allocations	DOE	HFA; SFA; State Budget Director	Annually by June 1
94a(2)	Center for Education Performance and Information	State department; officer; agency	CEPI	No date specified
101(1)	K-12 pupil counts	District Superintendent	Intermediate Superintendent	By 5 th Wednesday after pupil count day; by 5 th Wednesday after supplemental count day
101(1)	Revised K12 pupil count data	ISD	CEPI	By 7 th Wednesday after pupil count day; by 7 th Wednesday after supplemental count day
101(2)	Audited enrollment and attendance data	ISD	CEPI	By 24 th Wednesday after pupil count day; by 24 th Wednesday after supplemental count day

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
101(3)	Number of hours of pupil instruction in previous school year	Board of Districts	DOE	Annually by August 1
101(3)	Results of 3-year pilot study on alternate education program	DOE	State Budget Director; HAC and SAC Subcommittees on School Aid	No later than 2008-2009
101(6)	Planned days and hours of instruction	Local district school board	DOE	Annually by April 15
102(1)	Deficit district budget reduction plan	Deficit district	DOE	No date specified
102(2)	Deficit districts report	DOE	HSC and SSC on Education; HAC and SAC Subcommittees on Education; HFA; SFA; State Treasurer; State Budget Director	Annually by March 1
107(3)	Funding for adult education program	Local school district or consortia	DLEG	October 1, 2005
107(4)	Intent to operate or discontinue operations of an adult education program	Local school district or consortia	DLEG	October 1, 2005
151	State taxable valuation by class	County treasurer	DOE	Annually by May 1, August 1, and October 1
152	Determination of allocation of funds	Local and intermediate school district	CEPI or DOE	First Monday in November
158b	Amount of federal impact aid received	Local school district	CEPI	No date specified
167	Immunization of newly-enrolled school pupils	Local school district	Local public health department	Bi-annually by November 1 and February 1
167	Immunization of newly-enrolled school pupils	Michigan Department of Community Health	DOE	Bi-annually by December 31 and March 31

STATE POLICE - 59 expenditure line items*Analyst: Jan Wisniewski*

205(2)	Number of exceptions to hiring freeze approved during previous month and justification for exception	State Budget Director	Chairs of HAC and SAC	Last business day of each month
207	Complete project plan including criteria under which privatization initiative will be evaluated	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	60 days before beginning effort to privatize
207	Evaluation of privatization initiative	DSP	Appropriate HAC and SAC Subcommittees; HFA; SFA	Within 30 months
215	Department's activities related to casino gaming oversight (various types of information specified)	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	January 15, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
218(3)	Status of Department's plan to maintain at-post trooper strength of at least 1,075 during FY 2005-06, including a plan outlining the additional funds necessary if insufficient funds exist to accomplish goal	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly beginning December 1, 2005
219	Closure or consolidation of any State Police post	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	180 days before recommending to close/consolidate
304	Departmental policies regarding access to and use of information from Law Enforcement Information Network (LEIN)	DSP	HAC; SAC	April 1, 2006
305	Illegal use of information from LEIN	Criminal Justice Information Systems Policy Council	Chairs of HAC and SAC	When applicable
306(2)	Any amendments to statute necessary to place probation information on LEIN	DSP	HAC and SAC Subcommittees on SP and MVA	December 1, 2005
307	Assessment of progress toward establishing local public safety agency use of Michigan public safety communication system towers, problems, recommendations	DSP	HAC and SAC Subcommittees on SP and MVA	April 1, 2006
401	Secondary Road Patrol and Training Fund revenue collections and projected grant allotments—including comparisons of revenue collections to grant distribution levels, current-year appropriation levels, and prior-year expenditure levels	DSP	HAC and SAC Subcommittees on SP and MVA	Quarterly
501(1)	Copy of Department's protocol for retaining and purging DNA analysis samples and records	DSP	Each police agency in Michigan	Unspecified
501(2)	Changes to Department's DNA protocol	DSP	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	When applicable
801(1)	Actions taken during a state of emergency and funds expended that are not reimbursable from federal money	State Director of Emergency Management	State Budget Director	When applicable
801(1)	Recommendations in regard to any possible need for a supplemental appropriation due to state of emergency actions	State Budget Director	Legislature	When applicable
801(2)	Expenditures beyond Part 1 appropriations for emergency management under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1001	Expenditures beyond Part 1 appropriation for aviation program under authority granted	DSP; State Budget Office	HAC and SAC Subcommittees on SP and MVA; HFA; SFA	Within 10 days
1201(1)	Number of school buses/vehicles inspected under statutory requirements, number of buses/vehicles passing and failing inspection, and estimated number of buses/vehicles not inspected	DSP	HAC and SAC Subcommittees on SP; HFA; SFA	March 1, 2006

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
TRANSPORTATION - 137 expenditure line items				<i>Analyst: William E. Hamilton</i>
205(2)	Notification of hiring freeze exceptions approved in the previous month as well as justification for the exceptions	State Budget Director	Chairs of HAC and SAC	30th of each month
207	Privatization plans, evaluation criteria, post-privatization evaluation	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	At least 90 days prior to privatization effort; evaluation within 6 months
208	Requires use of Internet to fulfill reporting requirements; e-mail transmission of reports.	MDOT	N/A	N/A
260(2)	Exceptions to out-of-state travel restrictions	State Budget Director	HAC and SAC	Monthly
260(3)	Out-of-state travel report	MDOT	HAC and SAC; HFA; SFA; State Budget Director	January 1 of each year
303	Amount of money received by local road authorities within legislators' districts	MDOT	Legislators	On request
306	Charges to transportation funds by state departments including list of services charged to transportation funds, appropriateness of those charges, and cost allocation methodologies used in determining level of funding	Auditor General	Legislators; HFA; SFA; State Budget Director	On request
307	Rolling five-year plan listings by county or by county road commission, all highway construction projects for the fiscal year and expected projects in ensuing fiscal years	MDOT	Legislature; State Budget Office; HFA; SFA	February 1 of each year
308	Activities to pursue contractor compliance with contract specifications for construction and maintenance of state highways and local roads and streets; requires road agencies to restrict contractors with unsatisfactory performance ratings from bidding through prequalification process	MDOT; County Road Commissions; cities and villages	HAC and SAC Subcommittees on Transportation	Not specified
310	Copies of the agenda and approved minutes of monthly State Transportation Commission meetings	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	In a timely manner
314	Activities of internal auditor for prior fiscal year including detail on how audit staff time was spent	MDOT Commission Auditor	HAC; SAC; HFA; SFA; State Budget Director; Auditor General	February 1, 2006
334	Progress in complying with women- and minority-owned firms program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	March 31, 2006
361	Any changes to services or function of Multi-modal Transportation Services program	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA, State Budget Director	Not specified

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
376	Status of 17 restored projects initially deferred in department's 5-year plan in 2003	MDOT	HAC and SAC Subcommittees on Transportation	October 15, 2005
383	Travel by executive branch employees on state-owned, noncombat aircraft	MDOT; DSP; DNR; DMVA	Not specified	Quarterly
384(1) (2)(3)	Operations of intelligent transportation service centers, agreements, and policies	MDOT	HAC and SAC Subcommittees on Transportation	December 1, 2005
385	Impacts of emerald ash borer infestation on state trunklines	MDOT	HAC and SAC Subcommittees on Transportation	February 1, 2006
387	Plans to upgrade I-96/M-59 interchanges	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	April 1, 2006
401	Proposed distribution of federal funds	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Upon authorization of federal funds
504(3)	State agencies—amount of transportation funds contracted with MDOT; amount of funds expended; amount of funds unexpended and returned to the respective transportation fund	DSP; DMB; DEQ; DNR; Auditor General; State; Treasury; Departments of Civil Service and Attorney General	MDOT, State Budget Director; HFA; SFA; Legislative Auditor General	Two months after publication of state Comprehensive Annual Financial Report
601	Status of efforts to develop performance and road construction warranties	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Director; HFA; SFA	September 30 of each year
602	Manufactured pipe—test results	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA	Not specified
608	Status—program to construct log truck inspection stations	MDOT	Not specified	Not specified
611	High quality pavement marking—use of wet reflective pavement markings in projects	MDOT	HAC and SAC; HFA; SFA	January 31, 2007
612	Incentive/Disincentive contracts—including list of contractors that awarded incentives or disincentives, amounts awarded, and number of days project was either ahead or past contract completion date	MDOT	HAC and SAC Subcommittees on Transportation; HSC and SSC on Transportation; HFA; SFA	January 1, 2006
654(2)	Departmental activities associated with Mackinac Bridge	MDOT	Mackinac Bridge Authority; HSC and SSC Committees on Transportation; HAC and SAC Subcommittees on Transportation; HFA; SFA	Quarterly beginning January 1, 2006
654(3)	All information pertinent to maintenance, operation, insurance, financing, future planning of Mackinac Bridge	MDOT	Mackinac Bridge Authority	Upon request
703	Rail abandonment—notice requirement for abandonment of a rail line	MDOT	HAC and SAC Subcommittees on Transportation; State Budget Office	Upon notice from railroad company of intent to abandon line

Section	Subject of Report	Reporting Entity	Report Recipient(s)	Due Date
706	Detroit/Wayne County Port Authority—complete operations assessment and financial disclosure statement	Detroit/Wayne County Port Authority	HAC and SAC Subcommittees on Transportation; State Budget Director; HFA; SFA	February 15 of each fiscal year
711(3)	Rail passenger (AMTRAK) customer complaints	Rail Carrier	MDOT; HAC and SAC Subcommittees on Transportation; HFA; SFA	Not specified
711(4)	Rail passenger (AMTRAK)—five-year history services, ridership, and subsidies, efforts to reduce subsidies	MDOT	HAC and SAC; HFA; SFA	January 1, 2006
714(2)	Department efforts to ensure that demand response services are provided throughout Michigan; efforts to address unmet transit needs	MDOT	Not specified	March 1, 2006
732(2)	Status of fleets with respect to operational lifts	Eligible authorities and governmental agencies	MDOT; HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	October 29, 2005
732(3)	Certify that non-operational lifts have been repaired or replaced	Eligible authorities and governmental agencies	MDOT	December 31, 2005
732(4)	Certify that information under subsections (2) and (3) is accurate	MDOT Director	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	April 1, 2006
732(7)	Actions taken with respect to implementation of this section	MDOT	HAC and SAC Subcommittees on Transportation; HFA; SFA; State Budget Director	September 30, 2006

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