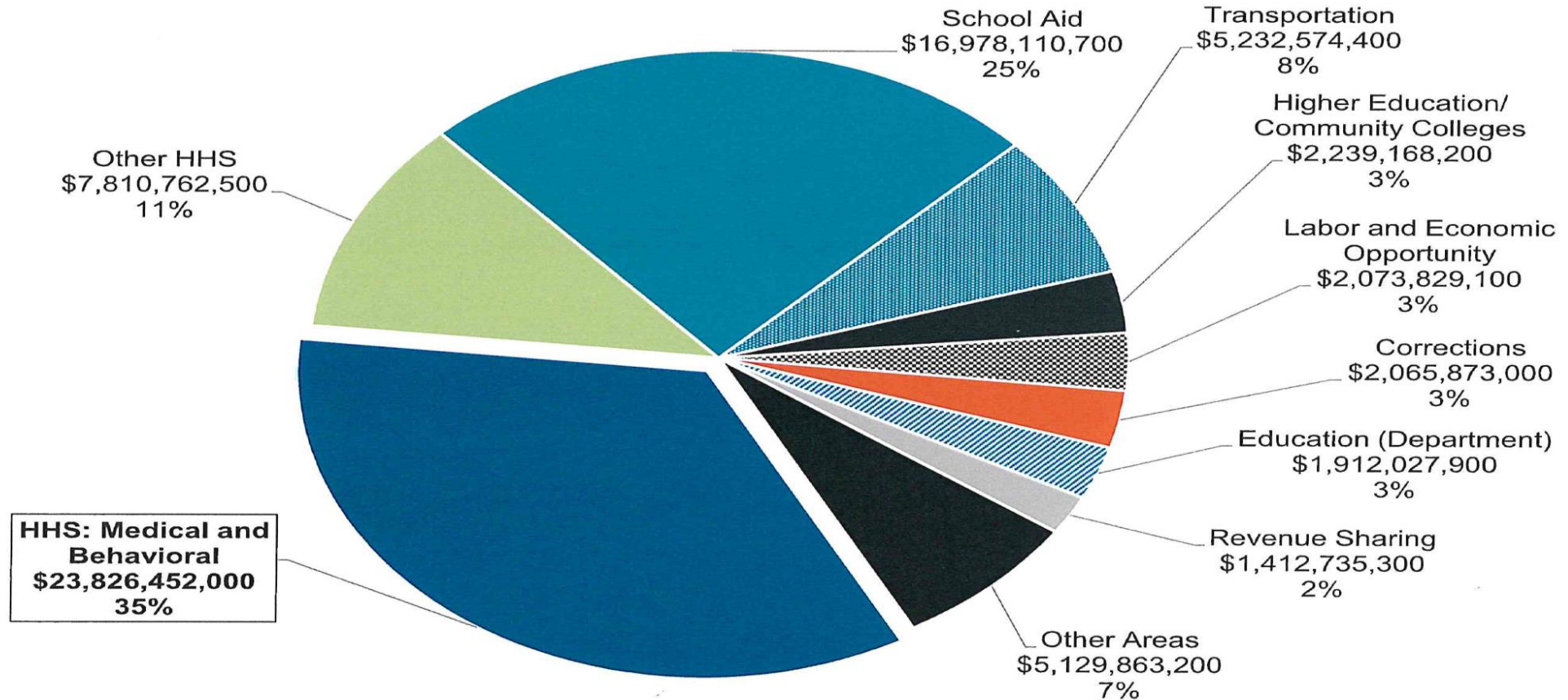


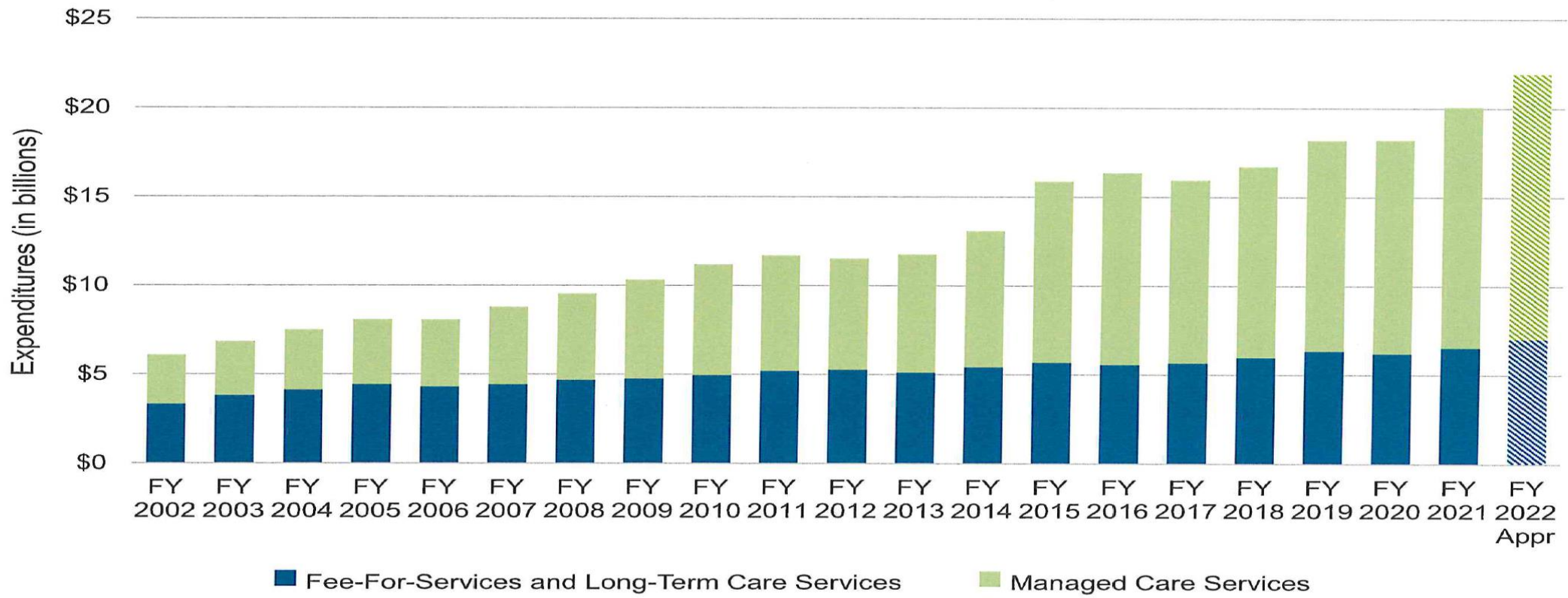
Medical and Behavioral Health Share of Total State Budget

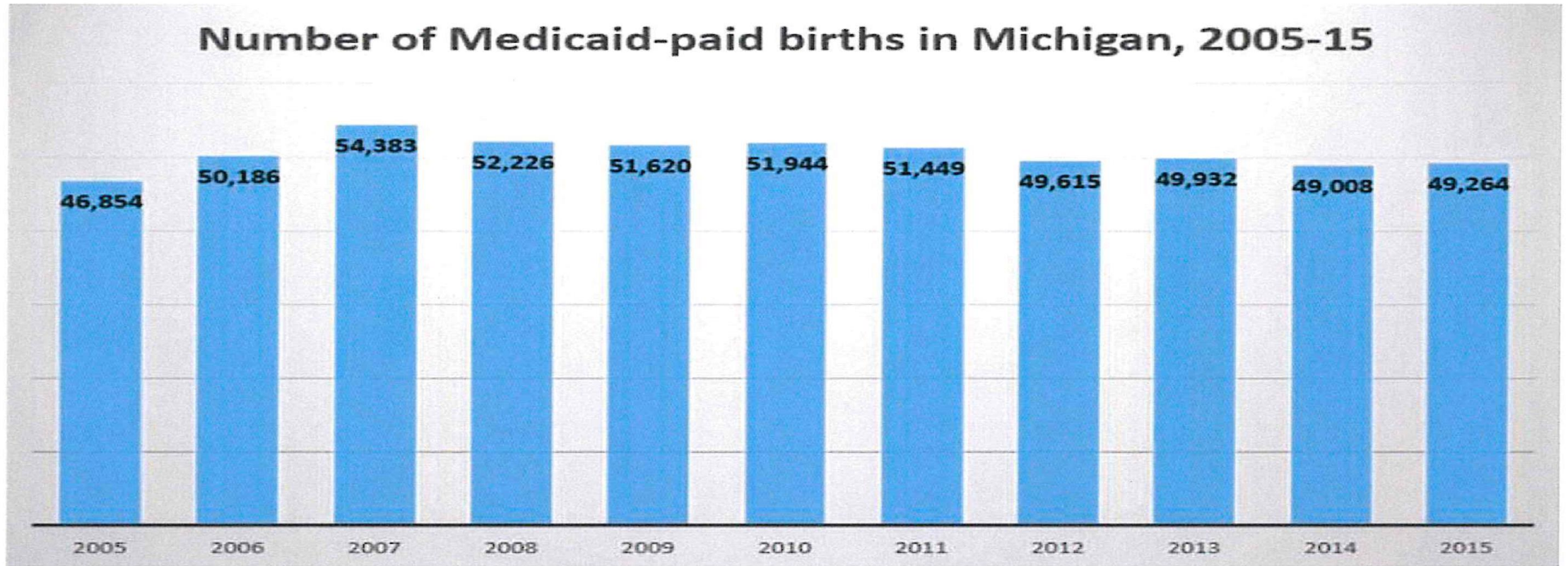
Medical and Behavioral Health Services represent over one-third of the **\$68.7 billion** state budget (adjusted gross) for FY 2021-22.



Medicaid Expenditures by Service Delivery

Since FY 2001-02, both fee-for-service and managed care services have increased, but managed care services have increased faster as a growing percentage of Medicaid beneficiaries have been enrolled into a managed care health plan. **75%** of beneficiaries are currently covered through managed care, representing **68%** of expenditures.





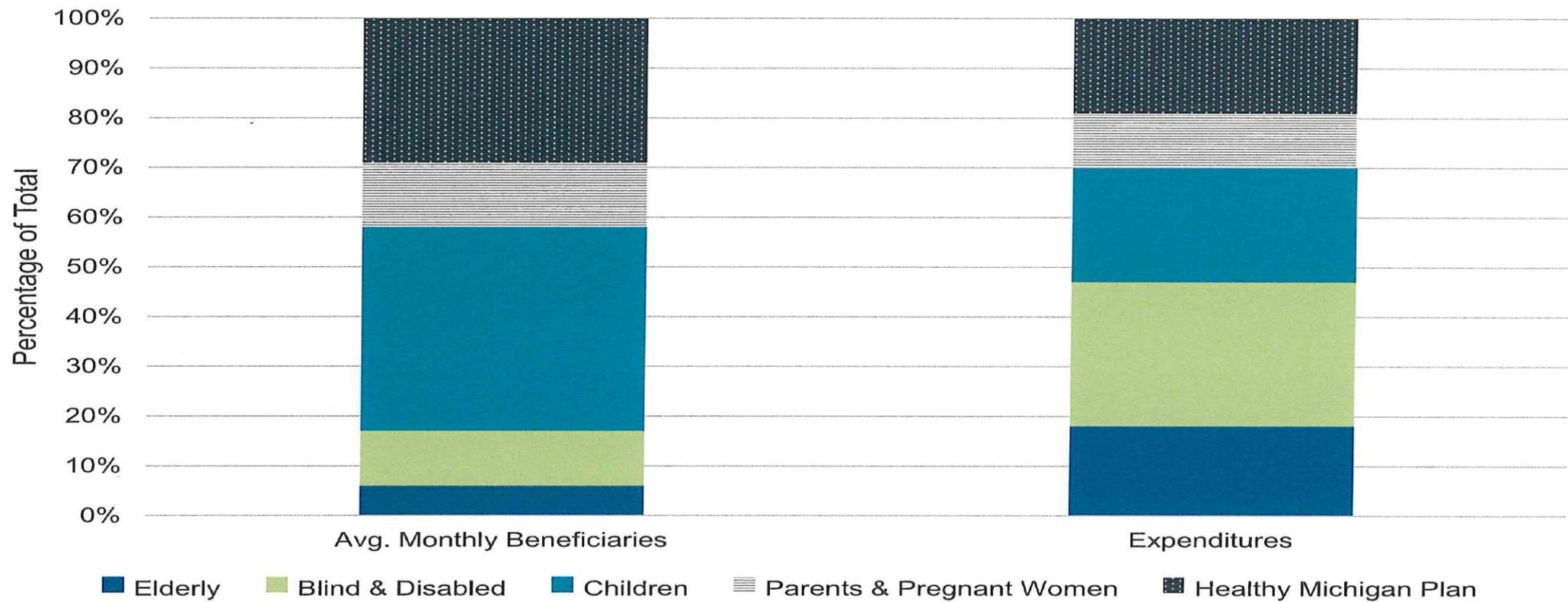
Julie Mack | jmack1@mlive.com

Number of Medicaid births peaked in 2007

In 2007, 43.4% of births involved Medicaid, about the same percentage as 2015, the most recent number available. However, the actual number of Medicaid births has dropped by 9%: 54,383 compared to 49,264.

Medicaid Beneficiary and Expenditure Comparison

Average cost per beneficiary varies widely among beneficiary groups. The elderly and blind & disabled represent **17%** of beneficiaries, but constitute **47%** of the expenditures. Conversely, children make up **41%** of beneficiaries, but constitute only **23%** of the expenditures.



Note: Data are from FY 2019-20.