



MICHIGAN
HOUSE OF REPRESENTATIVES
P.O. Box 30014
LANSING, MICHIGAN 48909-7514

HOUSE STANDING COMMITTEE ON APPROPRIATIONS

Tuesday May 22nd, 2019 9:00 a.m. Room 352 State Capitol Building

Representative Hernandez, Chair, called the meeting to order.

The Clerk read a letter from Speaker Chatfield removing Representative Inman from the committee.

Chair Hernandez requested attendance be called to establish a quorum of the appointed committee members:

Present: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Absent: None.

Excused: None.

Representative Allor moved to approve the minutes of the May 15th, 2019, meeting. There being no objection, the motion prevailed by unanimous consent.

The Chair laid HB 4235 before the committee:

HB 4235 (Rep. Whiteford) Appropriations; zero budget; department of health and human services; provide for fiscal year 2019-2020.

Representative Whiteford moved to adopt substitute (H-2) for HB 4235. The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Kennedy offered the following amendment for HB 4235, as substitute (H-2):

1. Amend page 1, following line 5 by striking out the balance of Part 1 and inserting:

"DEPARTMENT OF HEALTH AND HUMAN SERVICES
APPROPRIATION SUMMARY:

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	15,967.0	
Average population	770.0	
GROSS APPROPRIATION		\$ 26,036,356,800
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers		13,857,600
ADJUSTED GROSS APPROPRIATION		\$ 26,022,499,200
Federal revenues:		
Social security act, temporary assistance for needy families.....		558,757,400
Capped federal revenues		574,298,200
Total other federal revenues		17,003,645,700
Special revenue funds:		
Total local revenues		155,805,900
Total private revenues		143,535,100
Michigan merit award trust fund		49,768,700
Total other state restricted revenues		2,825,929,100
State general fund/general purpose		\$ 4,710,759,100

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0	
Full-time equated classified positions	809.6	
Unclassified salaries--6.0 FTE positions		\$ 1,223,600
Administrative hearings officers		11,157,000
Demonstration projects--7.0 FTE positions		7,358,400
Departmental administration and management--601.6 FTE positions		95,382,700
Michigan community service commission--14.0 FTE positions		10,682,400
Office of inspector general--187.0 FTE positions		23,683,400
Property management		68,243,100
Terminal leave payments		7,302,700
Worker's compensation		6,674,900
GROSS APPROPRIATION		\$ 231,708,200

Appropriated from:

Interdepartmental grant revenues:		
IDG from department of education		1,943,300
IDG from department of technology, management, and budget – office of retirement services.....		600
Federal revenues:		
Social security act, temporary assistance for needy families		22,972,900
Capped federal revenues		31,019,200
Total other federal revenues		69,609,500
Special revenue funds:		
Total local revenues		86,000
Total private revenues		3,887,300
Total other state restricted revenues		1,270,100
State general fund/general purpose		\$ 100,919,300

Sec. 103. CHILD SUPPORT ENFORCEMENT

Full-time equated classified positions	185.7	
Child support enforcement operations--179.7 FTE positions		\$ 22,909,500
Child support incentive payments		24,409,600
Legal support contracts		113,027,100
State disbursement unit--6.0 FTE positions		8,148,600
GROSS APPROPRIATION		\$ 168,494,800
Appropriated from:		
Federal revenues:		
Total other federal revenues		142,584,500
State general fund/general purpose		\$ 25,910,300

Sec. 104. COMMUNITY SERVICES AND OUTREACH

Full-time equated classified positions	65.6	
Bureau of community services and outreach--20.0 FTE positions		\$ 3,439,300
Campus sexual assault prevention and education initiative		500,000
Child advocacy centers--0.5 FTE position		1,907,000
Community services and outreach administration--12.0 FTE positions.....		1,672,200
Community services block grant		25,840,000
Crime victim grants administration services--17.0 FTE positions		2,236,000
Crime victim justice assistance grants		99,279,300
Crime victim rights services grants		18,870,000
Domestic violence prevention and treatment--15.6 FTE positions		17,915,700
Homeless programs		22,632,700
Housing and support services		13,031,000
Rape prevention and services--0.5 FTE position		5,097,300
School success partnership program		525,000
Uniform statewide sexual assault evidence kit tracking system		800,000
Weatherization assistance		15,505,000
GROSS APPROPRIATION		\$ 229,250,500
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for needy families		13,189,800
Capped federal revenues		58,883,000
Total other federal revenues		115,569,800
Special revenue funds:		
Compulsive gambling prevention fund		1,040,500
Sexual assault evidence tracking fund		800,000
Sexual assault victims' prevention and treatment fund		3,000,000
Child advocacy centers fund		1,407,000
Crime victim's rights fund		17,690,600
State general fund/general purpose		\$ 17,669,800

Sec. 105. CHILDREN'S SERVICES AGENCY – CHILD WELFARE

Full-time equated classified positions	4,046.2	
Adoption subsidies		\$ 198,618,200
Adoption support services--10.0 FTE positions		33,338,800
Attorney general contract		5,001,100

Child abuse and neglect - children's justice act--1.0 FTE position	626,400
Child care fund	230,299,200
Child protection	800,300
Child welfare administration travel	375,000
Child welfare field staff - caseload compliance-- 2,461.0 FTE positions	237,427,400
Child welfare field staff - noncaseload compliance-- 353.0 FTE positions	39,335,100
Child welfare first line supervisors--578.0 FTE positions.....	75,243,900
Child welfare institute--51.0 FTE positions	9,315,000
Child welfare licensing--59.0 FTE positions	7,120,300
Child welfare medical/psychiatric evaluations	9,835,500
Children's protective services staffing enhancement--175.0 FTE positions	18,618,000
Children's services administration--169.2 FTE positions	19,812,900
Children's trust fund--12.0 FTE positions	4,167,900
Contractual services, supplies, and materials	10,155,600
Education planners--15.0 FTE positions	1,579,200
Family preservation and prevention services administration--9.0 FTE positions.....	1,342,900
Family preservation programs--14.0 FTE positions	44,833,400
Foster care payments	258,590,700
Guardianship assistance program	10,534,500
Interstate compact	179,600
Peer coaches--45.5 FTE positions	5,922,300
Performance based funding implementation--3.0 FTE positions	1,454,500
Permanency resource managers--28.0 FTE positions	3,317,600
Prosecuting attorney contracts	3,879,500
Second line supervisors and technical staff--54.0 FTE positions	9,184,800
Settlement monitor	2,034,100
Strong families/safe children	12,600,000
Title IV-E compliance and accountability office--4.0 FTE positions.....	435,700
Youth in transition--4.5 FTE positions	15,545,100
GROSS APPROPRIATION	\$ 1,271,524,500
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of education	90,300
Federal revenues:	
Social security act, temporary assistance for needy families	344,848,900
Capped federal revenues	113,096,100
Total other federal revenues	256,368,600
Special revenue funds:	
Private - collections	1,770,700
Local funds - county chargeback	40,914,500
Children's trust fund	2,897,300
State general fund/general purpose	\$ 511,538,100
Sec. 106. CHILDREN'S SERVICES AGENCY – JUVENILE JUSTICE	
Full-time equated classified positions	120.5
Bay Pines Center--47.0 FTE positions	\$ 5,502,800
Committee on juvenile justice administration--2.5 FTE	

positions	356,300
Committee on juvenile justice grants	3,000,000
Community support services--3.0 FTE positions	2,129,400
County juvenile officers	3,904,300
Juvenile justice, administration and maintenance--21.0	
FTE positions	2,817,900
Shawono Center--47.0 FTE positions	5,566,800
GROSS APPROPRIATION	\$ 23,277,500
Appropriated from:	
Federal revenues:	
Capped federal revenues	8,556,700
Total other federal revenues	0
Special revenue funds:	
Local funds - state share education funds	1,355,700
Local funds - county chargeback	4,698,000
State general fund/general purpose	\$ 8,667,100

Sec. 107. PUBLIC ASSISTANCE

Full-time equated classified positions	3.0
Emergency services local office allocations	\$ 9,007,500
Family independence program	65,774,800
Food assistance program benefits	1,760,805,700
Food Bank Council of Michigan	2,045,000
Indigent burial	3,875,000
Low-income home energy assistance program	174,951,600
Michigan energy assistance program--1.0 FTE position	50,000,000
Multicultural integration funding	15,303,800
Refugee assistance program--2.0 FTE positions	3,050,400
State disability assistance payments	6,567,500
State supplementation	58,903,400
State supplementation administration	1,806,100
GROSS APPROPRIATION	\$ 2,152,090,800

Appropriated from:	
Federal revenues:	
Social security act, temporary assistance for needy families	64,425,800
Capped federal revenues	178,186,500
Total other federal revenues	1,756,605,700
Special revenue funds:	
Child support collections	11,250,200
Supplemental security income recoveries	4,142,700
Public assistance recoupment revenue	5,000,000
Low-income energy assistance fund	50,000,000
Total other state restricted revenues	0
State general fund/general purpose	\$ 82,479,900

Sec. 108. FIELD OPERATIONS AND SUPPORT SERVICES

Full-time equated classified positions 5,814.5

Administrative support workers--221.0 FTE positions	\$ 13,397,000
Adult services field staff--520.0 FTE positions	58,058,800
Contractual services, supplies, and materials	16,927,600
Donated funds positions--238.0 FTE positions	27,558,000
Elder Law of Michigan MiCAFE contract	350,000
Electronic benefit transfer (EBT)	6,809,000
Employment and training support services	4,219,100
Field policy and administration--66.0 FTE positions	11,464,100
Field staff travel	8,111,400
Medical/psychiatric evaluations	1,420,100
Nutrition education--2.0 FTE positions	33,050,400
Pathways to potential--231.0 FTE positions	24,417,400
Public assistance field staff--4,516.5 FTE positions	475,336,000
Training and program support--20.0 FTE positions	2,516,600
GROSS APPROPRIATION	\$ 683,635,500

Appropriated from:

Interdepartmental grant revenues:

IDG from department of corrections	121,500
IDG from department of education	7,873,100

Federal revenues:

Social security act, temporary assistance for needy families	73,165,600
Capped federal revenues	55,481,700
Total other federal revenues	264,635,900

Special revenue funds:

Local funds - donated funds	4,102,000
Private funds - donated funds	9,395,600
State general fund/general purpose	\$ 268,860,100

Sec. 109. DISABILITY DETERMINATION SERVICES

Full-time equated classified positions 575.4

Disability determination operations--571.3 FTE positions	\$ 112,880,800
Retirement disability determination--4.1 FTE positions.....	623,300
GROSS APPROPRIATION	\$ 113,504,100

Appropriated from:

Interdepartmental grant revenues: IDG from department of technology, management, and budget - office of retirement services	799,900
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Federal revenues:

Total other federal revenues	108,388,000
State general fund/general purpose	\$ 4,316,200

Sec. 110. BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

Full-time equated classified positions 108.0

Behavioral health program administration--86.0 FTE positions.....	\$ 49,886,700
Court-ordered assisted outpatient treatment	1,000,000
Family support subsidy	14,137,300
Federal and other special projects	2,535,600
Gambling addiction--1.0 FTE position	4,511,000

Mental health diversion council 4,350,000
 Office of recipient rights--21.0 FTE positions 2,604,700
 Protection and advocacy services support 194,400
GROSS APPROPRIATION \$ 79,219,700

Appropriated from:

Federal revenues:

Social security act, temporary assistance for needy families 14,317,800
 Total other federal revenues 38,998,700

Special revenue funds:

Total private revenues 1,004,700
 Total other state restricted revenues 4,511,000
 State general fund/general purpose \$ 20,387,500

Sec. 111. BEHAVIORAL HEALTH SERVICES

Full-time equated classified positions 11.0

Autism services \$ 221,718,600
 Children with serious emotional disturbance waiver 8,600,000
 Children's waiver home care program 18,141,100
 Civil service charges 249,300
 Community mental health non-Medicaid services 125,578,300
 Community substance use disorder prevention, education, and treatment 108,254,700
 Court-appointed guardian and conservator reimbursement..... 2,700,000
 Federal mental health block grant--4.0 FTE positions 20,573,800
 Health homes 3,369,000
 Healthy Michigan plan - behavioral health 346,548,100
 Medicaid mental health services 2,478,086,100
 Medicaid substance use disorder services 66,200,100
 Nursing home PAS/ARR-OBRA--7.0 FTE positions 12,291,300
GROSS APPROPRIATION \$ 3,412,310,400

Appropriated from:

Federal revenues:

Total other federal revenues 2,241,530,100

Special revenue funds:

Total local revenues 25,475,600
 Total other state restricted revenues 34,018,100
 State general fund/general purpose \$ 1,111,286,600

Sec. 112. STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH

SERVICES

Total average population ... 770.0

Full-time equated classified positions 2,375.6

Caro Regional Mental Health Center – psychiatric hospital - adult - or regional mental health center located within 6 miles of the county seat of a county with a population between 55,000 and 57,000 in the 2010 decennial census--542.3 FTE positions \$ 63,059,100
 Average population 145.0

Center for forensic psychiatry--608.1 FTE positions 97,336,700
 Average population 240.0

Developmental disabilities council and projects--10.0 FTE positions 3,108,100

Gifts and bequests for patient living and treatment environment 1,000,000
 Hawthorn Center - psychiatric hospital - children and adolescents--276.0 FTE positions
 32,624,400
 Average population 55.0
 IDEA, federal special education 120,000
 Kalamazoo Psychiatric Hospital - adult--533.8 FTE positions 70,169,600
 Average population 170.0
 Purchase of medical services for residents of hospitals and centers 445,600
 Revenue recapture 750,100
 Special maintenance 924,600
 Walter P. Reuther Psychiatric Hospital - adult--405.4 FTE positions 58,426,600
 Average population ... 160.0
GROSS APPROPRIATION \$ 327,964,800

Appropriated from:

Federal revenues:

Total other federal revenues 43,450,200

Special revenue funds:

Total local revenues 23,118,500

Total private revenues 1,000,000

Total other state restricted revenues 15,101,200

State general fund/general purpose \$ 245,294,900

Sec. 113. HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Full-time equated classified positions 606.7

Certificate of need program administration--11.8 FTE positions \$ 2,770,900

Health policy administration--33.9 FTE positions 14,217,200

Human trafficking intervention services 200,000

Independent living 15,531,600

Michigan essential health provider 3,384,200

Michigan rehabilitation services--555.0 FTE positions..... 131,109,200

Minority health grants and contracts 612,700

Nurse education and research program--3.0 FTE positions 798,900

Primary care services--2.0 FTE positions 3,631,000

Rural health services--1.0 FTE position 1,555,500

GROSS APPROPRIATION \$ 173,811,200

Appropriated from:

Interdepartmental grant revenues:

IDG from department of education 2,400

IDG from department of licensing and regulatory affairs 837,200

IDG from department of treasury, Michigan state hospital finance authority 117,700

Federal revenues:

Social security act, temporary assistance for needy families 332,100

Capped federal revenues 104,163,600

Total other federal revenues 24,765,000

Special revenue funds:

Total local revenues 5,300,000

Total private revenues 1,396,500

Total other state restricted revenues	2,916,800
State general fund/general purpose	\$ 33,979,900
Sec. 114. LABORATORY SERVICES	
Full-time equated classified positions	102.0
Laboratory services--102.0 FTE positions	\$ 23,642,100
GROSS APPROPRIATION	\$ 23,642,100
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of environmental quality	1,004,600
Federal revenues:	
Total other federal revenues	4,338,600
Special revenue funds:	
Total other state restricted revenues	12,147,200
State general fund/general purpose	\$ 6,151,700
Sec. 115. EPIDEMIOLOGY AND POPULATION HEALTH	
Full-time equated classified positions	250.5
Childhood lead program--4.5 FTE positions	\$ 2,062,200
Epidemiology administration--94.1 FTE positions	29,588,500
Healthy homes program--12.0 FTE positions	27,768,000
Newborn screening follow-up and treatment services--10.5 FTE positions	7,825,900
PFAS and environmental contamination response--48.0 FTE positions	23,871,800
Vital records and health statistics--81.4 FTE positions	10,439,500
GROSS APPROPRIATION	\$ 101,555,900
Appropriated from:	
Federal revenues:	
Capped federal revenues	81,100
Total other federal revenues	41,423,800
Special revenue funds:	
Total private revenues	347,000
Total other state restricted revenues	14,529,500
State general fund/general purpose	\$ 45,174,500
Sec. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
Full-time equated classified positions	145.0
AIDS prevention, testing, and care programs--37.7 FTE positions.....	\$ 63,752,200
Cancer prevention and control program--15.0 FTE positions	15,132,300
Chronic disease control and health promotion administration--23.4 FTE positions.....	8,555,000
Diabetes and kidney program--8.0 FTE positions	3,274,700
Essential local public health services	45,419,300
Health and wellness initiatives--11.7 FTE positions	8,076,900
Implementation of 1993 PA 133, MCL 333.17015	20,000
Local health services--3.3 FTE positions	7,209,100
Medicaid outreach cost reimbursement to local health departments	12,500,000
Public health administration--9.0 FTE positions	1,998,200
Sexually transmitted disease control program--20.0 FTE positions	6,376,500
Smoking prevention program--12.0 FTE positions	2,186,500
Violence prevention--4.9 FTE positions	3,315,800

GROSS APPROPRIATION \$ 177,816,500

Appropriated from:

Federal revenues:

Total other federal revenues 73,049,200

Special revenue funds:

Total local revenues 5,150,000

Total private revenues 33,789,800

Total other state restricted revenues 13,397,300

State general fund/general purpose \$ 52,430,200

Sec. 117. FAMILY HEALTH SERVICES

Full-time equated classified positions 128.9

Dental programs--3.8 FTE positions \$ 3,929,900

Family, maternal, and child health administration--53.3 FTE positions 9,271,100

Family planning local agreements 8,310,700

Immunization program--12.8 FTE positions 16,861,400

Local MCH services 7,018,100

Pregnancy prevention program 602,100

Prenatal care outreach and service delivery support-- 14.0 FTE positions 21,028,300

Special projects 6,289,100

Sudden and unexpected infant death and suffocation prevention program 321,300

Women, infants, and children program administration and special projects

--45.0 FTE positions..... 18,186,600

Women, infants, and children program local agreements and food costs 231,285,000

GROSS APPROPRIATION \$ 323,103,600

Appropriated from:

Federal revenues:

Social security act, temporary assistance for needy families 650,000

Total other federal revenues 243,388,500

Special revenue funds:

Total local revenues 75,000

Total private revenues 62,202,400

Total other state restricted revenues 802,300

State general fund/general purpose \$ 15,985,400

Sec. 118. EMERGENCY MEDICAL SERVICES, TRAUMA, AND PREPAREDNESS

Full-time equated classified positions 76.0

Bioterrorism preparedness--53.0 FTE positions \$ 30,522,900

Emergency medical services program--23.0 FTE positions..... 6,594,100

GROSS APPROPRIATION \$ 37,117,000

Appropriated from:

Federal revenues:

Total other federal revenues 31,532,200

Special revenue funds:

Total other state restricted revenues 4,004,900

State general fund/general purpose \$ 1,579,900

Sec. 119. CHILDREN'S SPECIAL HEALTH CARE SERVICES

Full-time equated classified positions 46.8

Bequests for care and services--2.8 FTE positions \$ 1,841,400
 Children's special health care services administration--44.0 FTE positions 6,173,400
 Medical care and treatment 228,477,000
 Nonemergency medical transportation 405,900
 Outreach and advocacy 5,510,000
GROSS APPROPRIATION \$ 242,407,700

Appropriated from:

Federal revenues:

Total other federal revenues 130,314,400

Special revenue funds:

Total private revenues 1,019,800

Total other state restricted revenues 3,683,400

State general fund/general purpose \$ 107,390,100

Sec. 120. AGING AND ADULT SERVICES AGENCY

Full-time equated classified positions 47.0

Aging and adult services administration--47.0 FTE positions \$ 8,727,600

Community services 45,966,300

Employment assistance 3,500,000

Nutrition services 42,254,200

Respite care program 6,468,700

Senior volunteer service programs 4,765,300

GROSS APPROPRIATION \$ 111,682,100

Appropriated from:

Federal revenues:

Capped federal revenues 249,700

Total other federal revenues 59,094,200

Special revenue funds:

Total private revenues 520,000

Michigan merit award trust fund 4,068,700

Total other state restricted revenues 2,000,000

State general fund/general purpose \$ 45,749,500

Sec. 121. MEDICAL SERVICES ADMINISTRATION

Full-time equated classified positions 406.0

Electronic health record incentive program \$ 37,501,000

Healthy Michigan plan administration--36.0 FTE positions 45,654,100

Medical services administration--370.0 FTE positions 79,221,500

GROSS APPROPRIATION \$ 162,376,600

Appropriated from:

Federal revenues:

Total other federal revenues 118,936,900

Special revenue funds:

Total local revenues 37,700

Total private revenues 101,300

Total other state restricted revenues 336,300

State general fund/general purpose \$ 42,964,400

Sec. 122. MEDICAL SERVICES

Adult home help services	\$ 389,359,100
Ambulance services	10,220,000
Auxiliary medical services	7,717,000
Dental clinic program	1,000,000
Dental services	330,631,700
Federal Medicare pharmaceutical program	293,038,500
Health plan services	5,253,661,300
Healthy Michigan plan	3,756,473,300
Home health services	6,427,000
Hospice services	164,561,000
Hospital disproportionate share payments	45,000,000
Hospital services and therapy	739,715,400
Integrated care organizations	250,392,300
Long-term care services	1,969,054,800
Maternal and child health	32,279,600
Medicaid home- and community-based services waiver	384,148,500
Medicare premium payments	645,422,100
Personal care services	8,437,000
Pharmaceutical services	355,456,000
Physician services	212,479,300
Program of all-inclusive care for the elderly	128,210,000
School-based services	109,937,200
Special Medicaid reimbursement	309,957,300
Transportation	16,966,400
GROSS APPROPRIATION	\$ 15,420,544,800
Appropriated from:	
Federal revenues:	
Total other federal revenues	10,889,585,500
Special revenue funds:	
Total local revenues	45,492,900
Total private revenues	2,100,000
Michigan merit award trust fund	45,700,000
Total other state restricted revenues	2,617,282,900
State general fund/general purpose	\$ 1,820,383,500
Sec. 123. INFORMATION TECHNOLOGY	
Full-time equated classified positions	43.0
Bridges information system	\$ 14,903,800
Child support automation	44,425,600
Information technology services and projects	193,183,100
Michigan Medicaid information system	104,287,600
Michigan statewide automated child welfare information system	28,365,800
Technology supporting integrated service delivery-- 43.0 FTE positions	73,533,000
GROSS APPROPRIATION	\$ 458,698,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of education	1,067,000

Federal revenues:	
Social security act, temporary assistance for needy families	24,854,500
Capped federal revenues	24,580,600
Total other federal revenues	286,429,800
Special revenue funds:	
Total private revenues	25,000,000
Total other state restricted revenues	1,999,800
State general fund/general purpose	\$ 94,767,200
Sec. 124. ONE-TIME APPROPRIATIONS	
Autism navigator	\$ 1,025,000
Child and adolescent health centers	2,000,000
Co-responder crisis services pilot	60,000
Critical access hospitals	41,736,000
Dental clinic program	1,000,000
Drinking water declaration of emergency	4,621,100
Greenlawn campus behavioral health pilot project	100
Healthy communities grant	300,000
Human trafficking survivors' assistance	700,000
Information technology services and projects	47,000,000
Juvenile justice property projects	300,000
Kid's food basket	100
Lead exposure response and abatement	3,434,500
Medicaid recipient engagement for self sufficiency	100
Multicultural integration funding	1,381,100
Primary care and dental health services	100
Property management projects	2,460,700
Runaway and homeless youth services program	1,500,000
Senior community services	100
Sexual assault comprehensive services grants	100
State innovation model continuation	200
Statewide health information exchange projects	200
Substance abuse community and school outreach	100,000
Unified clinics resiliency center for families and children.....	3,000,000
Vision clinic grant	100
Water utility assistance	100
GROSS APPROPRIATION	\$ 110,619,600
Appropriated from:	
Federal revenues:	
Total other federal revenues	63,046,600
Special revenue funds:	
Total private revenues	0
Total other state restricted revenues	700,000
State general fund/general purpose	\$ 46,873,000"

and adjusting the subtotals, totals, and section 201 accordingly.

Representative Kennedy explained the amendment.

Representative Kennedy moved to adopt the amendment for HB 4235, as substitute (H-2). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroach, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Hammoud offered the following amendment for HB 4235, as substitute (H-2):

1. Amend page 20, following line 18, by inserting:
"Healthy Michigan plan work supports 10,000,000
and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hammoud explained the amendment.

Representative Hammoud moved to adopt the amendment for HB 4235, as substitute (H-2). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroach, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Brixie offered the following amendments for HB 4235, as substitute (H-2):

1. Amend page 17, line 24, by striking out 8,310,700 and inserting 9,010,700.
2. Amend page 18, line 2, by striking out 21,010,400, and inserting 20,310,400.
3. Amend page 153, line 4, by striking out all of section 1303.
4. Amend page 153, line 20, by striking out all of section 1305.
5. Amend page 154, line 12, by striking out all of section 1307.
6. Amend page 157, line 23, by striking out all of section 1320 and adjusting the subtotals, totals, and section 201 accordingly.

Representative Brixie explained the amendments.

Representative Brixie moved to adopt the amendments for HB 4235, as substitute (H-2). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry,

Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Cherry offered the following amendments for HB 4235, as substitute (H-2):

1. Amend page 18, line 3, by striking out "6,289,100" and inserting "11,486,000".
2. Amend page 23, line 12, by striking out "4,621,100" and inserting "2,858,700" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Cherry moved to withdraw the amendment. There being no objection, the motion prevailed by unanimous consent.

Representative Love offered the following amendments for HB 4235, as substitute (H-2):

1. Amend page 5, line 20, by striking out "5,001,100" and inserting "5,341,100".
2. Amend page 7, line 14, by striking out "255,362,300" and inserting "255,454,500" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Love explained the amendments.

Representative Love moved to adopt the amendments for HB 4235, as substitute (H-2). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Albert offered the following amendment for HB 4235, as substitute (H-2):

1. Amend page 122, following line 16, by inserting:
"(4) Until the local funds are phased out as described in subsection (3), each PIHP shall not be required to provide local funds, used as part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs, at an amount greater than what each PIHP received from local units of government during the fiscal year ending September 30, 2018 for this purpose."

Representative Albert explained the amendment.

Representative Albert moved to adopt the amendment for HB 4235, as substitute (H-2). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Hammoud gave remarks on the bill.

Representative Whiteford moved to report HB 4235, with recommendation, as amended, as substitute (H-3). The motion prevailed by a vote of 18-7-3.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Love, and Hammoud.

Nays: Reps. Pagan, Sabo, Anthony, Brixie, Hood, Kennedy, and Tate.

Pass: Reps. Hoadley, Peterson, and Cherry.

The Chair laid HB 4234 before the committee:

HB 4234 (Rep. Huizenga) Appropriations; zero budget; general government; provide for fiscal year 2019-2020.

Representative Huizenga moved to adopt substitute (H-1) for HB 4234. The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Huizenga testified on the bill.

Representative Kennedy offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 2, line 7, by striking out the balance of the page through "0" on line 9 of page 38 and inserting:

"TOTAL GENERAL GOVERNMENT

APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	50.0	
Full-time equated classified positions.....	8,759.7	
GROSS APPROPRIATION.....		\$
5,200,038,800		

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers.....	
1,020,695,200	
ADJUSTED GROSS APPROPRIATION.....	\$
4,179,343,600	
Federal revenues:	
Total federal revenues.....	808,347,300
Special revenue funds:	
Total local revenues.....	15,746,700
Total private revenues.....	6,255,700
Total other state restricted revenues.....	
2,370,784,100	
State general fund/general purpose.....	\$ 978,209,800
Sec. 102. DEPARTMENT OF ATTORNEY GENERAL	
(1) APPROPRIATION SUMMARY	
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	537.0
GROSS APPROPRIATION.....	\$ 100,688,000
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental	
transfers.....	34,373,000
ADJUSTED GROSS APPROPRIATION.....	\$ 66,315,000
Federal revenues:	
Total federal revenues.....	9,713,700
Special revenue funds:	
Total local revenues.....	
Total private revenues.....	
Total other state restricted revenues.....	20,159,800
State general fund/general purpose.....	\$ 36,441,500
(2) ATTORNEY GENERAL OPERATIONS	
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	537.0
Attorney general.....	\$ 112,500
Unclassified positions--5.0 FTE positions.....	824,100
Attorney general operations--492.0 FTE positions.....	88,216,600
Child support enforcement--25.0 FTE positions.....	3,622,700
Ok2Say--2.0 FTE positions.....	1,472,300
Prosecuting attorneys coordinating council--12.0 FTE	
positions.....	2,212,400
Public safety initiative--1.0 FTE positions.....	906,200
Sexual assault law enforcement--5.0 FTE positions.....	<u>1,722,900</u>
GROSS APPROPRIATION.....	\$ 99,089,700
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDOC.....	686,100
IDG from MDE.....	765,500
IDG from MDEQ.....	2,077,200

IDG from MDHHS, health policy.....	303,600
IDG from MDHHS, human services.....	6,345,400
IDG from MDHHS, medical services administration.....	713,200
IDG from MDHHS, WIC.....	342,900
IDG from MDIFS, financial and insurance services.....	1,191,300
IDG from MDLARA, bureau of marijuana regulatory agency.....	1,442,600
IDG from MDLARA, fireworks safety fund.....	86,000
IDG from MDLARA, health professions.....	3,155,600
IDG from MDLARA, licensing and regulation fees.....	749,600
IDG from MDLARA, Michigan occupational safety and health administration.....	200,000
IDG from MDLARA, remonumentation fees.....	109,900
IDG from MDLARA, securities fees.....	713,100
IDG from MDLARA, unlicensed builders.....	1,101,400
IDG from MDMVA.....	170,000
IDG from MDOS, children's protection registry.....	45,000
IDG from MDOT, comprehensive transportation fund.....	106,400
IDG from MDOT, state aeronautics fund.....	185,100
IDG from MDOT, state trunkline fund.....	2,076,800
IDG from MDSP.....	269,100
IDG from MDTED, workforce development agency.....	92,900
IDG from MDTMB.....	1,266,700
IDG from MDTMB, civil service commission.....	316,200
IDG from MDTMB, risk management revolving fund.....	1,320,700
IDG from Michigan state housing development authority.....	1,195,000
IDG from treasury.....	7,161,500
IDG from TED, Michigan strategic fund.....	184,200
Federal revenues:	
DAG, state administrative match grant/food stamps.....	137,000
Federal funds.....	3,244,000
HHS, medical assistance, medigrant.....	396,200
HHS-OS, state Medicaid fraud control units.....	5,815,300
National criminal history improvement program.....	121,200
Special revenue funds:	
Antitrust enforcement collections.....	790,000
Attorney general's operations fund.....	766,200
Auto repair facilities fees.....	340,300
Franchise fees.....	395,900
Game and fish protection fund.....	640,700
Human trafficking commission fund.....	170,000
Lawsuit settlement proceeds fund.....	2,600,000
Liquor purchase revolving fund.....	1,523,400
Michigan merit award trust fund.....	515,600
Michigan employment security act - administrative fund.....	2,332,500
Michigan state waterways fund.....	143,600
Mobile home code fund.....	258,200

Prisoner reimbursement.....	542,000
Prosecuting attorneys training fees.....	414,300
Public utility assessments.....	2,054,000
Reinstatement fees.....	267,300
Retirement funds.....	1,087,700
Second injury fund.....	621,600
Self-insurers security fund.....	383,200
Silicosis and dust disease fund.....	109,700
State building authority revenue.....	126,500
State casino gaming fund.....	1,847,000
State lottery fund.....	361,800
Student safety fund.....	472,300
Utility consumers fund.....	1,014,000
Worker's compensation administrative revolving fund.....	382,000
State general fund/general purpose.....	\$ 34,843,200
(3) INFORMATION TECHNOLOGY	
Information technology services and projects.....	\$ <u>1,598,200</u>
GROSS APPROPRIATION.....	\$ 1,598,200
Appropriated from:	
State general fund/general purpose.....	\$ 1,598,200
(4) ONE-TIME APPROPRIATIONS	
Specialty courts prosecutor.....	\$ _____
GROSS APPROPRIATION.....	\$ _____
Appropriated from:	
State general fund/general purpose.....	\$ _____
Sec. 103. DEPARTMENT OF CIVIL RIGHTS	
(1) APPROPRIATION SUMMARY	
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	110.0
GROSS APPROPRIATION.....	\$ 16,048,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	298,500
ADJUSTED GROSS APPROPRIATION.....	\$ 15,749,800
Federal revenues:	
Total federal revenues.....	2,816,900
Special revenue funds:	
Total local revenues.....	
Total private revenues.....	18,700
Total other state restricted revenues.....	58,500
State general fund/general purpose.....	\$ 12,855,700
(2) CIVIL RIGHTS OPERATIONS	
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	110.0
Unclassified positions--6.0 FTE positions.....	\$ 721,800
Civil rights operations--104.0 FTE positions.....	13,868,000

Division on deaf, deafblind, and hard of hearing--6.0		
FTE positions.....		722,100
GROSS APPROPRIATION.....	\$	15,311,900
Appropriated from:		
Interdepartmental grant revenues:		
IDG from DTMB.....		298,500
Federal revenues:		
EEOC, state and local antidiscrimination agency		
contracts.....		1,227,200
HUD, grant.....		1,574,700
Special revenue funds:		
Private revenues.....		18,700
State restricted indirect funds.....		58,500
State general fund/general purpose.....	\$	12,134,300
(3) INFORMATION TECHNOLOGY		
Information technology services and projects.....	\$	736,400
GROSS APPROPRIATION.....	\$	736,400
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency		
contracts.....		15,000
State general fund/general purpose.....	\$	721,400
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions.....		10.0
Full-time equated classified positions.....		79.2
GROSS APPROPRIATION.....	\$	6,980,100
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental		
transfers.....		
ADJUSTED GROSS APPROPRIATION.....	\$	6,980,100
Federal revenues:		
Total federal revenues.....		
Special revenue funds:		
Total local revenues.....		
Total private revenues.....		
Total other state restricted revenues.....		
State general fund/general purpose.....	\$	6,980,100
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions.....		10.0
Full-time equated classified positions.....		79.2
Governor.....	\$	159,300
Lieutenant governor.....		111,600
Unclassified positions--8.0 FTE positions.....		1,333,500
Executive office--79.2 FTE positions.....		5,375,700
GROSS APPROPRIATION.....	\$	6,980,100

Appropriated from:	
State general fund/general purpose.....	\$ 6,980,100
Sec. 105. LEGISLATURE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION.....	\$ 195,917,300
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	5,823,400
ADJUSTED GROSS APPROPRIATION.....	\$ 190,093,900
Federal revenues:	
Total federal revenues.....	
Special revenue funds:	
Total local revenues.....	
Total private revenues.....	400,000
Total other state restricted revenues.....	6,403,100
State general fund/general purpose.....	\$ 183,290,800
(2) LEGISLATURE	
Senate.....	\$ 41,810,700
Senate automated data processing.....	2,678,000
Senate fiscal agency.....	3,971,000
House of representatives.....	61,666,900
House automated data processing.....	2,678,000
House fiscal agency.....	<u>3,971,000</u>
GROSS APPROPRIATION.....	\$ 116,775,600
Appropriated from:	
State general fund/general purpose.....	\$ 116,775,600
(3) LEGISLATIVE COUNCIL	
Legislative corrections ombudsman.....	\$ 987,200
Legislative council.....	13,981,900
Legislative service bureau automated data processing.....	1,740,700
Michigan veterans facility ombudsman.....	309,000
National association dues.....	454,700
Worker's compensation.....	<u>151,400</u>
GROSS APPROPRIATION.....	\$ 17,624,900
Appropriated from:	
Special revenue funds:	
Private - gifts and bequests revenues.....	400,000
State general fund/general purpose.....	\$ 17,224,900
(4) LEGISLATIVE RETIREMENT SYSTEM	
General nonretirement expenses.....	\$ <u>5,202,200</u>
GROSS APPROPRIATION.....	\$ 5,202,200
Appropriated from:	
Special revenue funds:	
Court fees.....	1,201,300
State general fund/general purpose.....	\$ 4,000,900
(5) PROPERTY MANAGEMENT	

Binsfield office building.....	\$	8,270,900
Cora Anderson building.....		<u>12,122,600</u>
GROSS APPROPRIATION.....	\$	20,393,500
Appropriated from:		
State general fund/general purpose.....	\$	20,393,500
(6) STATE CAPITOL HISTORIC SITE		
Bond/lease obligations.....	\$	
General operations.....		4,573,200
Restoration, renewal, and maintenance.....		<u>3,193,000</u>
GROSS APPROPRIATION.....	\$	7,766,300
Appropriated from:		
Special revenue funds:		
Capitol historic site fund.....		3,193,000
State general fund/general purpose.....	\$	4,573,300
(7) INDEPENDENT CITIZENS REDISTRICTING COMMISSION		
Independent citizens redistricting commission.....	\$	<u>3,216,800</u>
GROSS APPROPRIATION.....	\$	3,216,800
Appropriated from:		
State general fund/general purpose.....	\$	3,216,800
(8) OFFICE OF THE AUDITOR GENERAL		
Unclassified positions.....	\$	346,000
Field operations.....		<u>24,592,000</u>
GROSS APPROPRIATION.....	\$	24,938,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDHHS, human services.....		31,200
IDG from MDLARA, liquor purchase revolving fund.....		76,800
IDG from MDLARA, self-insurers security fund.....		81,600
IDG from MDMVA, Michigan veterans facility authority.....		50,000
IDG from MDOT, comprehensive transportation fund.....		39,800
IDG from MDOT, Michigan transportation fund.....		322,100
IDG from MDOT, state aeronautics fund.....		31,000
IDG from MDOT, state trunkline fund.....		748,200
IDG, legislative retirement system.....		29,800
IDG, single audit act.....		2,781,200
IDG, commercial mobile radio system emergency telephone fund.....		37,500
IDG, contract audit administration fees.....		51,000
IDG, deferred compensation funds.....		61,200
IDG, Michigan finance authority.....		337,400
IDG, Michigan economic development corporation.....		98,200
IDG, Michigan education trust fund.....		72,200
IDG, Michigan justice training commission fund.....		41,700
IDG, Michigan strategic fund.....		172,500
IDG, office of retirement services.....		700,000
IDG, other restricted funding sources.....		60,000

Special revenue funds:	
21st century jobs trust fund.....	98,200
Brownfield development fund.....	28,700
Clean Michigan initiative implementation bond fund.....	55,600
Game and fish protection fund.....	32,000
MDTMB, civil service commission.....	169,500
Michigan state housing development authority fees.....	115,800
Michigan veterans' trust fund.....	36,200
Motor transport revolving fund.....	7,500
Office services revolving fund.....	10,200
State disbursement unit, office of child support.....	58,500
State services fee fund.....	1,385,100
Waterways fund.....	11,500
State general fund/general purpose.....	\$ 17,105,800

Sec. 106. DEPARTMENT OF STATE

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	1,586.0	
GROSS APPROPRIATION.....		\$ 250,393,000
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		20,000,000
ADJUSTED GROSS APPROPRIATION.....		\$ 230,393,000

Federal revenues:

Total federal revenues.....		1,460,000
Special revenue funds:		
Total local revenues.....		
Total private revenues.....		50,100
Total other state restricted revenues.....		215,431,700
State general fund/general purpose.....		\$ 13,451,200

(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	140.0	
Secretary of state.....		\$ 112,500
Unclassified positions--5.0 FTE positions.....		687,400
Executive direction--30.0 FTE positions.....		4,696,200
Operations--110.0 FTE positions.....		25,876,700
Property management.....		9,966,500
Worker's compensation.....		181,100
GROSS APPROPRIATION.....		\$ 41,520,400

Appropriated from:

Special revenue funds:

Abandoned vehicle fees.....		239,800
Auto repair facilities fees.....		131,100
Children's protection registry fund.....		270,700
Driver fees.....		2,486,500

Driver improvement course fund.....	308,200
Enhanced driver license and enhanced official state personal identification card fund.....	1,977,100
Parking ticket court fines.....	435,000
Personal identification card fees.....	289,800
Reinstatement fees - operator licenses.....	791,700
Scrap tire fund.....	78,600
Transportation administration collection fund.....	33,628,800
State general fund/general purpose.....	\$ 883,100

(3) LEGAL SERVICES

Full-time equated classified positions.....	105.0
Operations--105.0 FTE positions.....	\$ 15,542,700
GROSS APPROPRIATION.....	\$ 15,542,700

Appropriated from:

Special revenue funds:

Auto repair facilities fees.....	3,065,500
Driver fees.....	1,145,000
Enhanced driver license and enhanced official state personal identification card fund.....	1,582,100
Reinstatement fees - operator licenses.....	959,400
Transportation administration collection fund.....	6,654,300
Vehicle theft prevention fees.....	1,108,200
State general fund/general purpose.....	\$ 1,028,200

(4) CUSTOMER DELIVERY SERVICES

Full-time equated classified positions.....	1,296.0
Branch operations--925.0 FTE positions.....	\$ 91,450,900
Central operations--369.0 FTE positions.....	53,094,000
Motorcycle safety education administration--2.0 FTE positions.....	643,400
Motorcycle safety education grants.....	1,800,000
Organ donor program.....	<u>129,100</u>
GROSS APPROPRIATION.....	\$ 147,117,400

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....	20,000,000
Federal revenues:	
DOT.....	860,000
OHSP.....	600,000
Special revenue funds:	
Private funds.....	
Thomas Daley gift of life fund.....	50,000
Abandoned vehicle fees.....	450,900
Auto repair facilities fees.....	777,500
Child support clearance fees.....	363,600
Driver education provider and instructor fund.....	75,000
Driver fees.....	22,623,000

Driver improvement course fund.....	1,228,100
Enhanced driver license and enhanced official state personal identification card fund.....	10,996,200
Expedient service fees.....	2,944,500
Marine safety fund.....	1,542,500
Michigan state police auto theft fund.....	123,700
Mobile home commission fees.....	507,500
Motorcycle safety and education awareness fund.....	300,000
Motorcycle safety fund.....	1,843,400
Off-road vehicle title fees.....	170,700
Parking ticket court fines.....	1,639,600
Personal identification card fees.....	2,373,900
Recreation passport fee revenue.....	1,000,000
Reinstatement fees - operator licenses.....	2,357,300
Snowmobile registration fee revenue.....	390,000
State lottery fund 110.....	1,015,800
Transportation administration collection fund.....	69,301,200
Vehicle theft prevention fees.....	786,000
State general fund/general purpose.....	\$ 2,796,900
(5) ELECTION REGULATION	
Full-time equated classified positions.....45.0	
County clerk education and training fund.....	\$ 100,000
Election administration and services--45.0 FTE positions.....	7,377,000
Fees to local units.....	<u>109,800</u>
GROSS APPROPRIATION.....	\$ 7,586,800
Appropriated from:	
Special revenue funds:	
Notary education and training fund.....	100,000
Notary fee fund.....	343,500
State general fund/general purpose.....	\$ 7,143,300
(6) INFORMATION TECHNOLOGY	
Information technology services and projects.....	\$ <u>38,625,700</u>
GROSS APPROPRIATION.....	\$ 38,625,700
Appropriated from:	
Special revenue funds:	
Administrative order processing fee.....	11,700
Auto repair facilities fees.....	129,000
Driver fees.....	785,700
Enhanced driver license and enhanced official state personal identification card fund.....	344,300
Expedient service fees.....	1,082,800
Parking ticket court fines.....	88,800
Personal identification card fees.....	172,900
Reinstatement fees - operator licenses.....	591,000
Transportation administration collection fund.....	33,639,200

Vehicle theft prevention fees.....	180,600
State general fund/general purpose.....	\$ 1,599,700

Sec. 107. DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND

BUDGET

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	3,121.0
GROSS APPROPRIATION.....	\$ 1,526,243,700
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers.....	947,294,700
ADJUSTED GROSS APPROPRIATION.....	\$ 578,949,000
Federal revenues:	
Total federal revenues.....	4,968,400
Special revenue funds:	
Total local revenues.....	2,030,900
Total private revenues.....	131,100
Total other state restricted revenues.....	117,916,800
State general fund/general purpose.....	\$ 453,901,800

(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	846.5
Unclassified positions--6.0 FTE positions.....	\$ 941,500
Administrative services--160.5 FTE positions.....	24,358,200
Budget and financial management--178.0 FTE positions.....	36,225,500
Building operation services--255.0 FTE positions.....	93,554,900
Bureau of labor market information and strategies--44.0 FTE positions.....	5,784,400
Business support services--104.0 FTE positions.....	12,911,300
Design and construction services--40.0 FTE positions.....	6,722,900
Executive operations--12.0 FTE positions.....	2,435,500
Legislative retirement.....	12,400,000
Motor vehicle fleet--39.0 FTE positions.....	75,949,700
Office of the state employer--14.0 FTE positions.....	1,749,800
Property management.....	<u>8,067,200</u>
GROSS APPROPRIATION.....	\$ 281,100,900
Appropriated from:	
Interdepartmental grant revenues:	
IDG from accounting service centers user charges.....	4,384,200
IDG from building occupancy and parking charges.....	95,664,800
IDG from MDHHS, community health.....	499,800
IDG from MDHHS, human services.....	231,400
IDG from MDLARA.....	100,000
IDG from motor transport fund.....	75,949,700
IDG from technology user fees 110.....	10,460,000

IDG from user fees.....	6,861,800
Federal revenues:	
Federal funds.....	4,968,400
Special revenue funds:	
Local - MPSCS subscriber and maintenance fees.....	22,400
Local funds.....	35,000
Private funds.....	131,100
Health management funds.....	418,500
SIGMA user fees.....	2,167,800
Other agency charges.....	1,230,400
Special revenue, internal service, and pension trust funds.....	17,581,000
State restricted indirect funds.....	3,107,900
State general fund/general purpose.....	\$ 57,286,700
(3) TECHNOLOGY SERVICES	
Full-time equated classified positions.....	1,634.5
Education services--33.0 FTE positions.....	\$ 4,571,800
General services--354.5 FTE positions.....	124,068,700
Health and human services--656.5 FTE positions.....	500,055,000
Public protection--162.5 FTE positions.....	61,836,100
Resources services--154.5 FTE positions.....	21,593,700
Transportation services--99.5 FTE positions.....	38,378,900
Enterprise identity management--22.0 FTE positions.....	12,259,500
Homeland security initiative/cyber security--25.0 FTE positions.....	14,755,000
Information technology investment fund.....	15,308,000
Michigan public safety communication system--127.0 FTE positions.....	<u>40,622,600</u>
GROSS APPROPRIATION	\$ 833,449,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from technology user fees.....	747,310,100
Special revenue funds:	
Local - MPSCS subscriber and maintenance fees.....	1,973,500
State general fund/general purpose.....	\$ 84,165,700
(4) STATEWIDE APPROPRIATIONS	
Professional development fund - AFSCME.....	\$ 50,000
Professional development fund - MPE, SEIU, scientific and engineering unit.....	150,000
Professional development fund - NERE.....	200,000
Professional development fund - UAW.....	<u>700,000</u>
GROSS APPROPRIATION	\$ 1,100,000
Appropriated from:	
Interdepartmental grant revenues:	
IDG from employer contributions.....	1,100,000
State general fund/general purpose.....	\$

(5) SPECIAL PROGRAMS

Full-time equated classified positions.....181.0	
Office of children's ombudsman--14.0 FTE positions.....	\$ 1,886,900
Property management executive/legislative.....	1,243,600
Public private partnership.....	1,500,000
Regional prosperity grants.....	
Retirement services--167.0 FTE positions.....	<u>24,572,200</u>
GROSS APPROPRIATION.....	\$ 29,202,800

Appropriated from:

Special revenue funds:

Deferred compensation.....	2,800,000
Pension trust funds.....	21,690,200
Public private partnership investment fund.....	1,500,000
State general fund/general purpose.....	\$ 3,212,600

(6) STATE BUILDING AUTHORITY RENT

State building authority rent - community colleges.....	\$ 34,181,600
State building authority rent - department of corrections.....	20,369,400
State building authority rent - state agencies.....	47,024,300
State building authority rent - universities.....	<u>144,995,300</u>
GROSS APPROPRIATION.....	\$ 246,570,600

Appropriated from:

State general fund/general purpose.....	\$ 246,570,600
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(7) CIVIL SERVICE COMMISSION

Full-time equated classified positions.....459.0	
Agency services--115.0 FTE positions.....	\$ 17,957,800
Employee benefits--25.0 FTE positions.....	7,732,600
Executive direction--45.0 FTE positions.....	10,359,600
Human resources operations--274.0 FTE positions.....	34,578,800
Information technology services and projects.....	<u>3,542,000</u>
GROSS APPROPRIATION.....	\$ 74,170,800

Appropriated from:

Interdepartmental grant revenues:

Federal revenues:

Special revenue funds:

State restricted funds 1%.....	29,911,800
State restricted indirect funds.....	9,006,700
State sponsored group insurance.....	10,838,900
State general fund/general purpose.....	\$ 24,413,400

(8) CAPITAL OUTLAY

Enterprisewide special maintenance for state facilities.....	\$ 22,235,100
Major special maintenance, remodeling, and addition for state agencies.....	<u>3,800,000</u>
GROSS APPROPRIATION.....	\$ 26,035,100

Appropriated from:

Interdepartmental grant revenues:
 IDG from building occupancy charges..... 3,800,000
 State general fund/general purpose..... \$ 22,235,100

(9) INFORMATION TECHNOLOGY

Information technology services and projects..... \$ 34,614,100
 GROSS APPROPRIATION..... \$ 34,614,100

Appropriated from:

Interdepartmental grant revenues:
 IDG from building occupancy and parking charges..... 723,200
 IDG from user fees..... 209,700

Special revenue funds:

Deferred compensation..... 2,600
 SIGMA user fees..... 2,481,400
 Pension trust funds..... 10,389,100
 Special revenue, internal service, and pension trust
 funds..... 2,706,500
 State restricted indirect funds..... 2,083,900
 State general fund/general purpose..... \$ 16,017,700

(10) ONE-TIME APPROPRIATIONS

Drinking water declaration of emergency..... \$ _____
 GROSS APPROPRIATION..... \$

Appropriated from:

Special revenue funds:
 Drinking water declaration of emergency reserve fund.....
 State general fund/general purpose..... \$

Sec. 108. DEPARTMENT OF TREASURY

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions.....10.0
 Full-time equated classified positions.....1,870.5
 GROSS APPROPRIATION..... \$
 2,065,008,800

Interdepartmental grant revenues:
 Total interdepartmental grants and intradepartmental
 transfers..... 12,905,600

ADJUSTED GROSS APPROPRIATION..... \$
 2,052,103,200

Federal revenues:
 Total federal revenues..... 27,242,500

Special revenue funds:
 Total local revenues..... 13,215,800
 Total private revenues..... 27,500

Total other state restricted revenues.....
 1,803,253,100
 State general fund/general purpose..... \$ 208,364,300

(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions.....10.0

Full-time equated classified positions.....	442.5	
Unclassified positions--10.0 FTE positions.....		\$ 1,088,400
Department services--75.0 FTE positions.....		9,178,300
Executive direction and operations--64.5 FTE positions.....		9,122,800
Office of accounting services--29.0 FTE positions.....		3,652,400
Office of collections--206.0 FTE positions.....		29,597,900
Office of financial services--40.0 FTE positions.....		4,952,200
Property management.....		6,726,600
Unclaimed property--28.0 FTE positions.....		4,941,700
Worker's compensation.....		<u>143,100</u>
GROSS APPROPRIATION.....		\$ 69,403,400

Appropriated from:

IDG, data/collection services fees.....		336,600
IDG from accounting service center user charges.....		545,300
IDG from MDHHS, title IV-D.....		800,600
IDG, levy/warrant cost assessment fees.....		3,705,800
IDG, state agency collection fees.....		4,474,200

Federal revenues:

DED-OPSE, federal lenders allowance.....		479,500
DED-OPSE, higher education act of 1965 insured loans.....		517,300

Special revenue funds:

Delinquent tax collection revenue.....		34,756,700
Escheats revenue.....		4,941,700
Garnishment fees.....		2,719,400
Justice system fund.....		437,700
Marihuana regulation fund.....		1,287,000
Marihuana regulatory fund.....		190,000
MFA, bond and loan program revenue.....		640,700
State lottery fund.....		300,500
State restricted indirect funds.....		282,300
State services fee fund.....		341,900
Treasury fees.....		47,200
State general fund/general purpose.....		\$ 12,599,000

(3) LOCAL GOVERNMENT PROGRAMS

Full-time equated classified positions.....	103.0	
Local finance--18.0 FTE positions.....		\$ 2,689,700
Property tax assessor training--1.0 FTE positions.....		1,045,900
Supervision of the general property tax law--84.0 FTE positions.....		<u>15,866,500</u>
GROSS APPROPRIATION.....		\$ 19,602,100

Appropriated from:

Special revenue funds:

Local - assessor training fees.....		1,045,900
Local - audit charges.....		841,200
Local - equalization study charge-backs.....		40,000
Local - revenue from local government.....		100,000

Delinquent tax collection revenue.....	1,548,300
Land reutilization fund.....	2,052,000
Municipal finance fees.....	557,300
State general fund/general purpose.....	\$ 13,417,400

(4) TAX PROGRAMS

Full-time equated classified positions.....	744.0
Bottle act implementation.....	\$ 250,000
Home heating assistance.....	3,099,200
Insurance provider assessment program--13.0 FTE positions.....	2,135,100
Office of revenue and tax analysis--21.0 FTE positions.....	3,924,000
Tax and economic policy--43.0 FTE positions.....	8,965,200
Tax compliance--314.0 FTE positions.....	44,156,300
Tax processing--342.0 FTE positions.....	41,222,800
Tobacco tax enforcement--11.0 FTE positions.....	<u>1,553,700</u>
GROSS APPROPRIATION.....	\$ 105,306,300

Appropriated from:

Interdepartmental grant revenues:

IDG from MDOT, Michigan transportation fund.....	2,354,800
IDG from MDOT, state aeronautics fund.....	72,200

Federal revenues:

HHS-SSA, low-income energy assistance.....	3,099,200
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Special revenue funds:

Bottle deposit fund.....	250,000
Brownfield development fund.....	213,500
Delinquent tax collection revenue.....	72,186,300
Insurance provider fund.....	2,135,100
Marihuana regulation fund.....	982,700
Marihuana regulatory fund.....	120,000
Michigan state waterways fund.....	107,100
Tobacco tax revenue.....	4,165,400
State general fund/general purpose.....	\$ 19,620,000

(5) FINANCIAL PROGRAMS

Full-time equated classified positions.....	167.0
Common cash and debt management--11.0 FTE positions.....	\$ 1,718,300
Dual enrollment payments.....	2,007,600
Investments--81.0 FTE positions.....	21,467,700
John R. Justice grant program.....	288,100
Michigan finance authority - bond finance--53.0 FTE positions.....	24,886,100
Student financial assistance programs--22.0 FTE positions.....	<u>2,794,200</u>
GROSS APPROPRIATION.....	\$ 53,162,000

Appropriated from:

Interdepartmental grant revenues:

IDG, fiscal agent service fees.....	213,600
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Federal revenues:	
DED-OPSE, federal lenders allowance.....	3,310,800
DED-OPSE, higher education act of 1965, insured loans.....	18,915,900
Federal - John R. Justice grant.....	288,100
Special revenue funds:	
Defined contribution administrative fee revenue.....	300,000
Michigan finance authority bond and loan program revenue.....	2,659,400
Michigan merit award trust fund.....	1,203,500
Retirement funds.....	17,806,700
School bond fees.....	879,400
Treasury fees.....	3,583,900
State general fund/general purpose.....	\$ 4,000,700
(6) DEBT SERVICE	
Clean Michigan initiative.....	\$ 49,027,000
Great Lakes water quality bond.....	38,772,000
Quality of life bond.....	<u>16,536,000</u>
GROSS APPROPRIATION.....	\$ 104,335,000
Appropriated from:	
State general fund/general purpose.....	\$ 104,335,000
(7) GRANTS	
Convention facility development distribution.....	\$ 105,356,300
Emergency 911 payments.....	48,800,000
Health and safety fund grants.....	1,500,000
Recreational marihuana grants.....	20,250,000
Senior citizen cooperative housing tax exemption program.....	<u>10,771,300</u>
GROSS APPROPRIATION.....	\$ 186,677,600
Appropriated from:	
Special revenue funds:	
Convention facility development fund.....	105,356,300
Emergency 911 fund.....	48,800,000
Health and safety fund.....	1,500,000
Marihuana regulation fund.....	20,250,000
State general fund/general purpose.....	\$ 10,771,300
(8) BUREAU OF STATE LOTTERY	
Full-time equated classified positions.....	196.0
Lottery information technology services and projects.....	\$ 5,318,800
Lottery operations--196.0 FTE positions.....	<u>26,937,600</u>
GROSS APPROPRIATION.....	\$ 32,256,400
Appropriated from:	
Special revenue funds:	
State lottery fund.....	32,256,400
State general fund/general purpose.....	\$
(9) CASINO GAMING	
Full-time equated classified positions.....	143.0

Casino gaming control operations--133.0 FTE positions.....	\$ 26,833,000
Gaming information technology services and projects.....	2,585,500
Horse racing--10.0 FTE positions.....	2,060,500
Michigan gaming control board.....	<u>50,000</u>
GROSS APPROPRIATION.....	\$ 31,529,000

Appropriated from:

Special revenue funds:

Casino gambling agreements.....	972,400
Equine development fund.....	2,184,700
Laboratory fees.....	406,700
State services fee fund.....	27,965,200
State general fund/general purpose.....	\$

(10) PAYMENTS IN LIEU OF TAXES

Commercial forest reserve.....	\$ 3,368,100
Purchased lands.....	8,677,900
Swamp and tax reverted lands.....	<u>15,305,600</u>
GROSS APPROPRIATION.....	\$ 27,351,600

Appropriated from:

Special revenue funds:

Private funds.....	27,500
Game and fish protection fund.....	3,007,400
Michigan natural resources trust fund.....	2,064,700
Michigan state waterways fund.....	260,800
State general fund/general purpose.....	\$ 21,991,200

(11) REVENUE SHARING

City, village, and township revenue sharing.....	\$ 261,024,600
Constitutional state general revenue sharing grants.....	886,539,200
County incentive program.....	43,325,200
County revenue sharing payments.....	183,182,900
Financially distressed cities, villages, or townships.....	<u>2,500,000</u>
GROSS APPROPRIATION.....	\$

1,376,571,900

Appropriated from:

Special revenue funds:

Sales tax.....	
1,376,571,900	
State general fund/general purpose.....	\$

(12) STATE BUILDING AUTHORITY

Full-time equated classified positions.....3.0

State building authority--3.0 FTE positions.....	\$ <u>754,400</u>
GROSS APPROPRIATION.....	\$ 754,400

Appropriated from:

Special revenue funds:

State building authority revenue.....	754,400
State general fund/general purpose.....	\$

(13) CITY INCOME TAX ADMINISTRATION PROGRAM

Full-time equated classified positions.....	72.0	
City income tax administration program--72.0 FTE positions.....		\$ 9,951,800
GROSS APPROPRIATION.....		\$ 9,951,800
Appropriated from:		
Special revenue funds:		
Local - city income tax fund.....		9,951,800
State general fund/general purpose.....		\$

(14) INFORMATION TECHNOLOGY

Treasury operations information technology services and projects.....		\$ 38,107,200
GROSS APPROPRIATION.....		\$ 38,107,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund.....		402,500
Federal revenues:		
DED-OPSE, federal lender allowance.....		631,700
Special revenue funds:		
Local - city income tax fund.....		1,236,900
Delinquent tax collection revenue.....		17,698,900
Marihuana regulation fund.....		585,000
Retirement funds.....		792,300
Tobacco tax revenue.....		130,200
State general fund/general purpose.....		\$ 16,629,700

(15) ONE-TIME APPROPRIATIONS

Drinking water declaration of emergency.....		\$
Wrongful imprisonment compensation fund.....		10,000,000
GROSS APPROPRIATION.....		\$ 10,000,100
Appropriated from:		
Special revenue funds:		
Drinking water declaration of emergency reserve fund.....		
Lawsuit settlement proceeds fund.....		5,000,000
State general fund/general purpose.....		\$ 5,000,000

Sec. 109. DEPARTMENT OF TALENT AND ECONOMIC DEVELOPMENT

(1) APPROPRIATION SUMMARY

Full-time equated unclassified positions.....	6.0	
Full-time equated classified positions.....	1,450.0	
GROSS APPROPRIATION.....		\$ 1,038,759,600
Interdepartmental grant revenues:		
Total interdepartmental grants and intradepartmental transfers.....		
ADJUSTED GROSS APPROPRIATION.....		\$ 1,038,759,600
Federal revenues:		

Total federal revenues.....	762,145,800
Special revenue funds:	
Total local revenues.....	500,000
Total private revenues.....	5,628,300
Total other state restricted revenues.....	207,561,100
State general fund/general purpose.....	\$ 62,924,400
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Full-time equated unclassified positions.....	6.0
Full-time equated classified positions.....	32.0
Unclassified positions--6.0 FTE positions.....	\$ 1,153,200
Executive direction and operations--32.0 FTE positions.....	<u>7,120,000</u>
GROSS APPROPRIATION.....	\$ 8,273,200
Appropriated from:	
Federal revenues:	
DOL-ETA, unemployment insurance.....	1,759,100
DOL, federal funds.....	3,201,600
Federal funds.....	2,500,000
Special revenue funds:	
Michigan state housing development authority fees and charges.....	608,500
State general fund/general purpose.....	\$ 204,000
(3) MICHIGAN STRATEGIC FUND	
Full-time equated classified positions.....	157.0
Administrative services--37.0 FTE positions.....	\$ 3,082,600
Arts and cultural program.....	10,150,000
Business attraction and community revitalization.....	49,792,100
Community college skilled trades equipment program debt service.....	4,600,000
Community development block grants.....	47,000,000
Entrepreneurship ecosystem.....	17,400,000
Facility for rare isotope beams.....	7,300,000
Job creation services--120.0 FTE positions.....	22,293,000
MSF - grants.....	
Pure Michigan.....	<u>32,000,000</u>
GROSS APPROPRIATION.....	\$ 193,618,100
Appropriated from:	
Federal revenues:	
HUD-CPD community development block grant.....	49,773,300
NFAH-NEA, promotion of the arts, partnership agreements.....	1,050,000
Special revenue funds:	
Private - special project advances.....	250,000
Private - Michigan council for the arts fund.....	100,000
21st century jobs trust fund.....	75,000,000
Contingent fund, penalty and interest account.....	4,600,000
Michigan state housing development authority fees and	

charges.....	4,616,600
State general fund/general purpose.....	\$ 58,228,200

(4) TALENT INVESTMENT AGENCY

Full-time equated classified positions.....	962.0
At-risk youth grants.....	\$ 3,750,000
Executive direction--14.0 FTE positions.....	3,498,500
Going pro.....	28,662,900
Information technology services and projects - TIA.....	22,721,300
Unemployment insurance agency--743.0 FTE positions.....	137,506,400
Workforce development programs.....	379,724,900
Workforce program administration--205.0 FTE positions.....	<u>36,262,100</u>
GROSS APPROPRIATION.....	\$ 612,126,100

Appropriated from:

Federal revenues:

DAG, employment and training.....	4,000,400
DED-OESE, GEAR-UP.....	4,730,700
DED-OVAE, adult education.....	20,000,000
DED-OVAE, basic grants to states.....	19,000,000
DOL, federal funds.....	107,401,100
DOL-ETA, unemployment insurance.....	140,242,000
DOL-ETA, workforce investment act.....	173,488,600
Federal funds.....	3,440,200
Social security act, temporary assistance to needy families.....	63,698,800

Special revenue funds:

Local revenues.....	500,000
Private funds.....	5,278,300
Contingent fund, penalty and interest account.....	65,683,800
Defaulted loan collection fees.....	170,000
State general fund/general purpose.....	\$ 4,492,200

(5) LAND BANK FAST TRACK AUTHORITY

Full-time equated classified positions.....	9.0
Land bank fast track authority--9.0 FTE positions.....	\$ <u>4,290,800</u>
GROSS APPROPRIATION.....	\$ 4,290,800

Appropriated from:

Federal revenues:

Federal revenues.....	1,000,000
Special revenue funds:	
Land bank fast track fund.....	3,290,800
State general fund/general purpose.....	\$

(6) MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY

Full-time equated classified positions.....	290.0
Housing and rental assistance--290.0 FTE positions.....	\$ 46,022,200
Lighthouse preservation program.....	307,500
Michigan state housing development authority technology services and projects.....	3,651,800

Payments on behalf of tenants.....	166,860,000
Property management.....	<u>3,609,900</u>
GROSS APPROPRIATION.....	\$ 220,451,400
Appropriated from:	
Federal revenues:	
HUD, lower income housing assistance.....	166,860,000
Special revenue funds:	
Michigan lighthouse preservation program.....	307,500
Michigan state housing development authority fees and charges.....	53,283,900
State general fund/general purpose.....	\$ 0".

Representative Kennedy explained the amendment.

Representative Kennedy moved to adopt the amendment for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Sabo offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 32, line 6, by striking out "261,024,600" and inserting "262,810,700".
2. Amend page 32, line 9, by striking out "183,182,900" and inserting "184,732,800".
3. Amend page 32, line 10, by striking out "2,500,000" and inserting "5,000,000".
4. Amend page 32, line 14, by striking out "1,376,571,900" and inserting "1,382,407,900" and adjusting the subtotals, totals, and section 201 accordingly.
5. Amend page 145, line 11, following "equal to", by striking out "102.3%" and inserting "103%".
6. Amend page 149, line 21, following "equal to", by striking out "104.5619%" and inserting "105.277%".
7. Amend page 152, line 1, following "projects is", by striking out "\$2,500,000.00" and inserting "\$5,000,000.00".

Representative Sabo explained the amendments.

Representative Sabo moved to adopt the amendments for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.
 Pass: None.

Representative Brixie offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 3, line 17, by striking out :

"Complex litigation.....	25,000
Criminal division--35.0 FTE positions.....	6,240,700
Departmentwide--23.0 FTE positions.....	4,139,000
Criminal appellate division--18.0 FTE positions.....	3,096,500
PACC operations.....	2,000
Health care fraud division--29.0 FTE positions.....	5,048,000
Children and youth services division--2.0 FTE positions.....	249,300
Child support division.....	86,400
Child elder family financial crimes division.....	18,700
Corporate oversight division--22.0 FTE positions.....	3,815,800
Licensing and regulation division--23.0 FTE positions.....	3,978,800
Consumer protection division--13.0 FTE positions.....	2,359,800
Finance division--10.0 FTE positions.....	1,752,000
State operations division--37.0 FTE positions.....	5,412,500
Health education and family services--56.0 FTE positions.....	9,878,200
Environment, natural resources, and agriculture division--21.0 FTE positions.....	3,774,600
Transportation division--11.0 FTE positions.....	1,960,200
Public administration.....	3,300
Special litigation division--5.0 FTE positions.....	893,300
Labor division--34.0 FTE positions.....	6,034,200
Revenue and tax division--35.0 FTE positions.....	6,183,600
Alcohol and gambling enforcement division--15.0 FTE positions.....	2,591,200
Public service commission--11.0 FTE positions.....	1,989,400
Civil litigation, employment, and elections division-- 25.0 FTE positions.....	4,351,800
Civil rights division--4.0 FTE positions.....	763,900
SCFRA and collections division.....	36,400
Executive--10.0 FTE positions.....	1,804,100
Opinions review board--1.0 FTE position.....	218,200
Solicitor general--7.0 FTE positions.....	1,266,600
Human resources--5.0 FTE positions.....	921,300
Fiscal management--6.0 FTE positions.....	1,059,200
Office of legislative affairs--3.0 FTE positions.....	472,200
Office of constituent relations--2.0 FTE positions.....	416,800
Office of communications--2.0 FTE positions.....	372,000

Office of Attorney General--27.0 FTE positions.....	5,724,700"
and inserting:	
"Attorney general operations--494.0 FTE positions.....	94,046,500"
and adjusting the subtotals, totals, and section 201 accordingly.	

Representative Brixie explained the amendment.

Representative Brixie moved to adopt the amendment for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Tate offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 159, following line 17, by inserting:

“Sec. 996. (1) From the funds appropriated in part 1 for housing and rental assistance, \$500,000.00 shall be used for the development and implementation of a landlord risk mitigation program that provides matching grants to local government or nonprofit landlord risk management programs aimed at preventing homelessness. MSHDA shall develop and publish guidelines for the program on its website and base the required level of local government funding match on available funding and program demand.

(2) The unexpended funds appropriated in part 1 for the landlord risk mitigation fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide matching grants to local government or nonprofit landlord risk management programs aimed at preventing homelessness.

(b) The project will be accomplished by utilizing state employees or contracts, or both.

(c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2024.”.

Representative Tate explained the amendment.

Representative Tate moved to adopt the amendment for HB 4234, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Hood offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 13, line 2, by striking out "3,216,800" and inserting "4,616,600" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hood moved to withdraw the amendment. There being no objection, the motion prevailed by unanimous consent.

Representative Tate offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 28, following line 5, by inserting:
"Land value taxation feasibility study..... \$ 100"
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 134, following line 15, by inserting:
"Sec. 921. From the funds appropriated in part 1 for the land value taxation feasibility study, the state tax commission must conduct a land value taxation feasibility study that shall include, but not be limited to, an evaluation of the feasibility of local units of governments to implement land value taxation, a detailed analysis of the advantages and disadvantages of implementing land value taxation, the financial implications for local units of government and the state, the changes in law that would be required to implement land value taxation, and recommendations and best practices for how land value taxation should be structured. The study may be performed by the state tax commission or through a contract with private vendors. The state tax commission study shall be submitted to the appropriations subcommittees on general government, the house and senate fiscal agencies, and the state budget director by September 30."

Representative Tate moved to withdraw the amendment. There being no objection, the motion prevailed by unanimous consent.

Representative Anthony offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 21, line 27, by striking out "30,778,300" and inserting "48,837,400"
2. Amend page 25, following line 1, by inserting:
"Michigan public safety communications system.....\$5,878,900"
and adjusting the subtotals, totals, and section 201 accordingly.

Representative Anthony explained the amendments.

Representative Anthony moved to adopt the amendments for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Hammoud offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 70, following line 9, by inserting:

"Sec. 626. As a condition of receiving appropriations in part 1, the auditor general shall conduct an audit on Medicaid managed care pharmacy services that analyzes the following issues:

- (a) Lack of transparent data on pharmacy services;
- (b) Disconnect between pharmacy reimbursement and overall costs to the Medicaid program (spread pricing);
- (c) Potential conflict of interest related to a retail pharmacy chain that is affiliated with one of the Medicaid pharmacy benefit managers and reported reductions in pharmacy reimbursements; and
- (d) Impact of reductions in pharmacy reimbursement on access to care, particularly in rural communities".

Representative Hammoud explained the amendment.

Representative Hammoud moved to adopt the amendment for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Anthony offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 106, following line 23, by inserting:

"Sec. 822p. (1) As used in this section:

(a) "Construction mechanic" means a skilled or unskilled mechanic, laborer, worker, helper, assistant, or apprentice working on a state project but shall not include executive, administrative, professional, office, or custodial employees.

(b) "State or local project" means new construction, alteration, repair, installation, painting, decorating, completion, demolition, conditioning, reconditioning, or improvement of public buildings, schools, or works.

(2) When selecting a contractor for a state or local project that includes the labor of construction mechanics the department shall give preference to contractors that maintain or participate in an apprenticeship program that is certified by the United States Department of Labor.

(3) When selecting a contractor for a state or local project MDTMB must give preference to contractors that will have at least 75% of their employees residing within 60 miles of the proposed project."

Representative Anthony explained the amendment.

Representative Anthony moved to adopt the amendment for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Hoadley offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 114, following line 23, by inserting:

"Sec. 841. As a condition of receiving funds appropriated in part 1, MDTMB must not distribute grants for the purpose of broadband internet expansion to grantees that do any of the following:

(a) Disclose, sell, or permit a third party to access a customer's personal information without the consent of that customer.

(b) Engage in prioritizing or impairing an end user's ability to access lawful internet content.

Sec. 841a. As a condition of receiving funds appropriated in part 1, MDTMB and any vendor contracted to provide wireless telecommunications services with the Michigan Public Safety Communication System, must not impair or degrade lawful internet traffic of its public safety customer accounts during a state of emergency. Any impairment or degradation of non-public safety customer accounts for the purposes of network management during a state of emergency, shall be disclosed in writing to the Michigan Public Safety Communication System and the Michigan Public Service Commission within five business days of the impairment or degradation."

Representative Hoadley explained the amendment.

Representative Hoadley moved to adopt the amendment for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Tate offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 36, following line 12, by inserting:
"High school equivalency-to-school program..... \$525,000"
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 182, following line 21, by inserting:
"Sec. 1072. From the funds appropriated in part 1 for high school equivalency-to-school program, the talent investment agency shall allocate \$525,000.00 for the purpose of funding the cost of high school equivalency testing and certification as provided by this section. The talent investment agency shall administer a Michigan high school equivalency-to-school program, which shall cover the cost of providing the high school equivalency test free of charge to individuals who meet all of the following requirements:
(a) The individual has not previously been administered a high school equivalency test free of charge under this section.
(b) The individual meets at least 1 of the following requirements:
(i) Prior to taking the high school equivalency test, the individual successfully completed a talent investment agency approved high school equivalency preparation program.
(ii) Prior to taking the high school equivalency test, the individual completed the official high school equivalency practice test and the individual's score indicated that he or she is likely to pass.
(2) A talent investment agency approved high school equivalency preparation program shall include all of the following:
(a) Instructional and tutorial assistances.
(b) High school equivalency test practice.
(c) Required attendance at program instructional sessions.
(d) A curriculum that prepares students for opportunities in postsecondary education and the job market.
(e) Information on potential postsecondary and career pathways.
(f) Counseling on preparing for and applying to college.
(g) Personal and job readiness skills development.
(h) Comprehensive information on college costs and financial aid.

(i) College and career assessments.

(j) Computer-based instruction, practice, or remediation.

(3) The talent investment agency shall post online an announcement of the Michigan high school equivalency-to-school program, minimum standards for high school equivalency preparation program approval, and approval procedures.

(4) The talent investment agency shall do all of the following:

(a) Develop procedures consistent with this section under which individuals can take the high school equivalency test without charge.

(b) Provide program information for educators and students on the talent investment agency website, including explanations of the procedures developed under this subsection, and contact information for questions about the program.

(c) Provide an estimate of the full-year cost of the program to the senate and house appropriations subcommittees on general government, the senate and house fiscal agencies, and the state budget director.

(5) By September 30, the talent investment agency shall report to the senate appropriations subcommittee on talent and economic development, the house appropriations subcommittee on general government, the senate and house fiscal agencies, and the state budget director on utilization of the high school equivalency incentive program, including numbers of high school equivalency certifications issued by location, year-to-date expenditures, and numbers of participants qualifying under subsection (1)(b)(i) or (ii), or both.

(6) The unexpended funds appropriated for the high school equivalency-to-school program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the project is \$525,000.00.

(d) The tentative completion date is September 30, 2024.”.

3. Amend page 182, following line 21, by inserting:

“Sec. 1073. (1) Unexpended and unencumbered funds up to a maximum of \$275,000.00 remaining in the account appropriated for the GED-to-school program in PA 143 of 2015 are reappropriated for the fiscal year ending September 30, 2020 for the same purpose.

(2) The unexpended funds reappropriated for GED-to-school are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to fund the cost of high school equivalency testing and certification for certain individuals as provided by this section.

(b) The projects will be accomplished by utilizing state employees or contracts with private vendors, or both.

(c) The total estimated cost of the projects is \$275,000.00.

(d) The tentative completion date is September 30, 2024.”.

Representative Tate explained the amendments.

Representative Tate moved to adopt the amendments for HB 4234, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroach, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Cherry offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 90, following line 17, by inserting:

“Sec. 817. (1) As used in this section:

(a) “Construction mechanic” means a skilled or unskilled mechanic, laborer, worker, helper, assistant, or apprentice working on a state project but does not include executive, administrative, professional, office, or custodial employees.

(b) “Contracting agent” means any member of central procurement staff within MDTMB who is authorized to enter into a contract for a state project.

(c) “Locality” means the county, city, village, township, or school district in which the physical work on a state project is to be performed.

(d) “State project” means new construction, alteration, repair, installation, painting, decorating, completion, demolition, conditioning, reconditioning, or improvement of public buildings, schools, works, bridges, highways, or roads authorized by a contracting agent.

(2) Every contract executed between a contracting agent and a successful bidder as a contractor and entered into pursuant to advertisement and invitation to bid for a state project which requires or involves the employment of construction mechanics, other than those subject to the jurisdiction of the state civil service commission, and which is sponsored or financed in whole or in part by the state shall contain an express term that the rates of wages and fringe benefits to be paid to each class of mechanics by the bidder and all of the bidder’s subcontractors, shall not be less than the wage and fringe benefit rates prevailing in the locality in which the work is to be performed. Contracts on state projects which contain provisions requiring the payment of prevailing wages, as determined by the United States secretary of labor pursuant to the federal Davis-Bacon act (United States code, title 40, section 276a et seq), or which contain minimum wage schedules which are the same as prevailing wages in the locality as determined by collective bargaining agreements or understandings between bona fide organizations of construction mechanics and their employers are exempt from the provisions of this section.

(3) A contracting agent, before advertising for bids on a state project, shall have MDTMB determine the prevailing rates of wages and fringe benefits for all classes of construction mechanics called for in the contract. A schedule of these rates shall be made a part of the specifications for the work to be performed and shall be printed on the bidding forms where the

work is to be done by contract. If a contract is not awarded or construction is not undertaken within 90 days of the date of the commissioner's determination of prevailing rates of wages and fringe benefits, MDTMB shall make a redetermination before the contract is awarded.

(4) MDTMB shall establish prevailing wages and fringe benefits at the same rate that prevails on projects of a similar nature in the locality under collective agreements or understandings between bona fide organizations of construction mechanics and their employers. To meet the requirements of this section, collective agreements or understandings between bona fide organizations of construction mechanics and their employers shall not be controlled in any way by either an employee or employer organization. If the prevailing rates of wages and fringe benefits cannot reasonably and fairly be applied in any locality because no such agreements or understandings exist, the commissioner shall determine the rates and fringe benefits for the same or most similar employment in the nearest and most similar neighboring locality in which such agreements or understandings do exist. MDTMB may hold public hearings in the locality in which the work is to be performed to determine the prevailing wage and fringe benefit rates. All prevailing wage and fringe benefit rates determined under this section shall be filed in the office of the commissioner of labor and made available to the public.

(5) Every contractor and subcontractor shall maintain a posting on the construction site, in a conspicuous place, a copy of all prevailing wage and fringe benefit rates prescribed in a contract and shall keep an accurate record showing the name and occupation of and the actual wages and benefits paid to each construction mechanic employed in connection with said contract. This record shall be available for reasonable inspection by the contracting agent or the commissioner.

(6) The contracting agent, by written notice to the contractor and the sureties of the contractor known to the contracting agent, may terminate the contractor's right to proceed with that part of the contract, for which less than the prevailing rates of wages and fringe benefits have been or will be paid, and may proceed to complete the contract by separate agreement with another contractor or otherwise, and the original contractor and the contractor's sureties shall be liable to the contracting agent for any excess costs occasioned thereby.

(7) MDTMB may assess a fee not to exceed \$500.00 on any person, firm, or corporation, or combination thereof, including the officers of any contracting agent, violating the provisions of this section. Fees collected under this section shall be deposited to the general fund.”.

Representative Cherry explained the amendments.

Representative Cherry moved to adopt the amendment.

The committee debated the amendment.

The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Tate offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 37, following line 11, by inserting:
"Blight removal grants..... \$ 350,100"
and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 159, following line 17, by inserting:
"Sec. 998. (1) From the funds appropriated in part 1 for blight removal grants, \$350,000.00 shall be awarded to blight removal projects located in counties with populations under 50,000 with priority given to communities with the greatest population loss since 2000 and cap individual grants at no more than \$50,000.00.

(2) From the funds appropriated in part 1 for blight removal grants, \$100.00 shall be awarded to blight removal projects in a city with a population of greater than 600,000 as of the most recent federal decennial census."

Representative Tate explained the amendments.

Representative Tate moved to adopt the amendments for HB 4234, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Huizenga offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 182, line 6, after "least" by striking out "1 Carnegie unit" and inserting "1 unit of high school credit obtained through classroom or online instruction".

Representative Huizenga explained the amendment.

Representative Huizenga moved to adopt the amendment for HB 4234, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Lightner offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 149, line 10, by striking out all of subsection (6) and inserting:
"(6) Any city, village, or township eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system that is less than 60% funded, according to the most recent annual report, must allocate an amount equal to its current year eligible payment under subsection (1) less the sum of its eligible payment for city, village, and township revenue sharing and supplemental city, village, and township revenue sharing in fiscal year 2018-2019 to its pension unfunded liability. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518 is exempt from this requirement."

2. Amend page 150, line 5, by striking out all of subsection (3) and inserting:

3. "(3) Any county eligible to receive a payment under subsection (1) and determined to have a retirement pension benefit system that is less than 60% funded, according to the most recent annual report, must allocate an amount equal to the sum of its current year eligible payment for county revenue sharing and the county incentive program less the sum of its fiscal year 2018-2019 eligible payment for county revenue sharing, the county incentive program, and supplemental county revenue sharing to its pension unfunded liability. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518 is exempt from this requirement."

Representative Lightner explained the amendments.

Representative Lightner moved to adopt the amendments.

The committee debated the amendment.

The motion prevailed by a vote of 16-8-4.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Cherry, and Hood.

Pass: Reps. Anthony, Brixie, Kennedy, and Tate.

Representative Slagh offered the following amendment for HB 4234, as substitute (H-1):

1. Amend page 55, following line 20, by inserting:
"Sec. 311. Not later than March 1, the department of attorney general must report to the house and senate appropriations subcommittees with jurisdiction over the budget of the department of corrections, the total amount of reimbursements received under section 6 of 1984 PA 282, the amount paid to conduct the investigations from these reimbursements, and the amount credited to the general fund from these reimbursements."

Representative Slagh explained the amendment.

Representative Slagh moved to adopt the amendment for HB 4234, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Hood offered the following amendments for HB 4234, as substitute (H-1):

1. Amend page 13, line 1, by striking out all of subsection (7).
2. Amend page 15, following line 14, by inserting:
"Independent citizens redistricting commission.....\$ 4,616,600"
and adjusting the subtotals, totals, and section 201 accordingly.
3. Amend page 67, line 24, by striking out all of Section 617.

Representative Hood explained the amendments.

Representative Hood moved to adopt the amendments for HB 4234, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Sabo gave remarks on the bill.

Representative Huizenga moved to report HB 4234, with recommendation, as amended, as substitute (H-2). The motion prevailed by a vote of 17-11-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, and Tate.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, and Kennedy.

Pass: None.

The Chair laid HB 4615 before the committee:

HB 4615 (Rep. Hernandez) Appropriations; zero budget; department of state police; provide for fiscal year 2019-2020.

Representative VanWoerkom moved to adopt substitute (H-1) for HB 4615. The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative VanWoerkom testified on the bill.

Representative Hood offered the following amendments for HB 4615, as substitute (H-1):

1. Amend page 2, line 24, by striking "38,457,100" and inserting "41,204,200".
2. Amend page 2, line 26, by striking "53,865,200" and inserting "56,612,300".
3. Amend page 3, line 13, by striking "5,000" and inserting "5,200".
4. Amend page 3, line 14, by striking "6,900" and inserting "7,100".
5. Amend page 3, line 15, by striking "338,800" and inserting "340,600".
6. Amend page 3, line 16, by striking "350,800" and inserting "353,000".
7. Amend page 3, line 22, by striking "24,400" and inserting "24,700".
8. Amend page 3, line 23, by striking "1,409,500" and inserting "1,423,000".
9. Amend page 3, line 24, by striking "1,900" and inserting "2,000".
10. Amend page 3, line 25, by striking "43,300" and inserting "43,900".
11. Amend page 3, line 26, by striking "69,700" and inserting "71,800".
12. Amend page 3, line 27, by striking "204,600" and inserting "205,100".
13. Amend page 4, line 1, by striking "19,400" and inserting "20,000".
14. Amend page 4, line 2, by striking "269,800" and inserting "270,600".
15. Amend page 4, line 4, by striking "261,300" and inserting "264,700".
16. Amend page 4, line 11, by striking "36,400" and inserting "37,600".
17. Amend page 4, line 12, by striking "22,800" and inserting "23,400".
18. Amend page 4, line 15, by striking "99,500" and inserting "99,600".
19. Amend page 4, line 16, by striking "403,100" and inserting "404,600".
20. Amend page 4, line 18, by striking "3,234,800" and inserting "3,260,100".
21. Amend page 4, line 19, by striking "49,922,400" and inserting "52,642,000".
22. Amend page 10, line 1, by striking "21,329,500" and inserting "28,311,800".
23. Amend page 10, line 2, by striking "21,329,500" and inserting "28,311,800".
24. Amend page 10, line 14, by striking "89,500" and inserting "119,400".
25. Amend page 10, line 15, by striking "435,300" and inserting "580,400".
26. Amend page 10, line 16, by striking "195,400" and inserting "260,600".
27. Amend page 10, line 17, by striking "720,200" and inserting "960,400".
28. Amend page 10, line 19, by striking "45,500" and inserting "60,700".
29. Amend page 10, line 20, by striking "628,600" and inserting "838,100".

30. Amend page 10, line 21, by striking “3,900” and inserting “5,200”.
 31. Amend page 10, line 22, by striking “678,000” and inserting “904,000”.
 32. Amend page 10, line 23, by striking “4,600” and inserting “6,200”.
 33. Amend page 10, line 24, by striking “7,568,000” and inserting “10,090,700”.
 34. Amend page 10, line 25, by striking “2,800” and inserting “3,800”.
 35. Amend page 10, line 26, by striking “57,000” and inserting “76,000”.
 36. Amend page 10, line 27, by striking “76,300” and inserting “101,700”.
 37. Amend page 11, line 1, by striking “319,300” and inserting “425,700”.
 38. Amend page 11, line 2, by striking “4,600” and inserting “6,100”.
 39. Amend page 11, line 3, by striking “299,900” and inserting “399,900”.
 40. Amend page 11, line 4, by striking “6,100” and inserting “8,100”.
 41. Amend page 11, line 5, by striking “170,200” and inserting “227,000”.
 42. Amend page 11, line 6, by striking “130,300” and inserting “173,800”.
 43. Amend page 11, line 7, by striking “4,000” and inserting “5,400”.
 44. Amend page 11, line 8, by striking “51,700” and inserting “68,900”.
 45. Amend page 11, line 9, by striking “61,500” and inserting “82,000”.
 46. Amend page 11, line 10, by striking “22,600” and inserting “30,100”.
 47. Amend page 11, line 11, by striking “185,200” and inserting “246,900”.
 48. Amend page 11, line 12, by striking “116,500” and inserting “155,300”.
 49. Amend page 11, line 13, by striking “9,080,600” and inserting “12,107,600”.
 50. Amend page 11, line 14, by striking “10,458,700” and inserting “13,947,800”.
- and adjusting subtotals, totals, and section 201 accordingly.

Representative Hood explained the amendments.

Representative Hood moved to adopt the amendments for HB 4615, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Love offered the following amendment for HB 4615, as substitute (H-1):

1. Amend page 21, following line 9, by inserting:
 - “Sec. 227. (1) The department shall work to increase the diversity of its ranks with a focus on recruitment activities and public outreach.
 - (2) By September 30, 2020, the department shall submit a report to the subcommittee and the senate and house fiscal agencies detailing activities that the department conducted in fiscal year 2019-2020 to recruit individuals that will enhance the department’s diversity.”.

Representative Love explained the amendment.

Representative Love moved to adopt the amendment for HB 4615, as substitute (H-1). The motion did not prevail by a vote of 12-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Anthony offered the following amendments for HB 4615, as substitute (H-1):

1. Amend page 2, line 24, by striking “38,457,100” and inserting “38,457,000”.
2. Amend page 4, following line 26, by inserting “Local public safety grants.....100” and adjusting subtotals, totals, and section 201 accordingly.
3. Amend page 27, following line 7, by inserting:
“Sec. 408. (1) From the funds appropriated in part 1 for local public safety grants, the department shall establish a competitive grant program for local public safety departments.
(2) The department shall accept applications from local public safety departments for grants, which must include matching funds, to assist in the purchase of equipment to enhance public safety operations.
(3) As used in this section, “local public safety departments” means public safety departments at the county, city, village, and township levels.”.

Representative Anthony explained the amendments.

Representative Anthony moved to adopt the amendments for HB 4615, as substitute (H-1). The motion prevailed by a vote of 28-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Tate gave remarks on the bill.

Representative VanWoerkom moved to report HB 4615, with recommendation, as amended, as substitute (H-2). The motion prevailed by a vote of 16-9-3.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Sabo, Brixie, Cherry, Hood, and Kennedy.

Pass: Reps. Peterson, Anthony, and Tate.

There being no further business to come before the committee, the Chair adjourned the meeting, the time being 10:28 a.m.

Representative Hernandez, Chair

Matthew Carnegie
Committee Clerk
May 22nd, 2019

Date Approved and Signed