

GROSS APPROPRIATION	\$ 450,551,600
Interdepartmental grant revenues:	
Total interdepartmental grants and intradepartmental transfers	232,200
ADJUSTED GROSS APPROPRIATION	\$ 450,319,400
Federal revenues:	
Total federal revenues.....	86,011,600
Special revenue funds:	
Total local revenues.....	0
Total private revenues.....	7,431,600
Total other state restricted revenues.....	309,102,000
State general fund/general purpose.....	\$ 47,774,200
FUND SOURCE SUMMARY	
Full-time equated unclassified positions..... 6.0	
Full-time equated classified positions.....	2,336.3
GROSS APPROPRIATION.....	\$ 450,551,600
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders.....	232,200
Total interdepartmental grants and intradepartmental transfers.....	232,200
ADJUSTED GROSS APPROPRIATION.....	\$ 450,319,400
Federal revenues:	
Federal funds.....	82,945,200
Federal national forest timber fund.....	902,600
Michigan state waterways fund, federal.....	1,843,800
State park improvement, federal.....	320,000
Total federal revenues.....	86,011,600
Special revenue funds:	
Private funds.....	7,431,600
Total private revenues.....	7,431,600
Cervidae licensing and inspection fees.....	139,400
Commercial forest fund.....	27,200
Deer habitat reserve.....	2,163,000
Fire equipment fund.....	668,700
Fisheries settlement.....	629,200
Forest development fund.....	47,191,900
Forest land user charges.....	262,700
Forest recreation account.....	3,175,800
Game and fish protection fund.....	76,158,500
Great Lakes protection fund.....	531,600
Invasive species fund.....	100
Land exchange facilitation fund.....	5,090,400
Local public recreation facilities fund.....	2,204,000
Mackinac Island State Park fund.....	1,624,400
Mackinac Island State Park operation fund.....	129,100
MacMullan conference center account.....	1,178,600
Marine safety fund.....	3,770,200
Michigan heritage publications fund.....	22,300

Michigan historical center operations fund.....	809,600
Michigan natural resources trust fund.....	1,345,700
Michigan state parks endowment fund.....	26,961,400
Michigan state waterways fund.....	30,351,300
Nongame wildlife fund.....	490,800
Off-road vehicle safety education fund.....	234,600
Off-road vehicle trail improvement fund.....	8,419,400
Park improvement fund.....	66,998,400
Park improvement fund - Belle Isle subaccount.....	1,000,200
Permanent snowmobile trail easement fund.....	700,000
Public use and replacement deed fees.....	28,600
Pure Michigan trails fund.....	200
Recreation improvement account.....	1,545,500
Recreation passport fees.....	9,873,500
Snowmobile registration fee revenue.....	1,200,800
Snowmobile trail improvement fund.....	9,966,300
Sportsmen against hunger fund.....	77,500
Turkey permit fees.....	1,130,600
Waterfowl fees.....	120,800
Wildlife management public education fund.....	1,600,000
Wildlife resource protection fund.....	1,179,300
Youth hunting and fishing education and outreach fund.....	100,400
Total other state restricted revenues.....	309,102,000
State general fund/general purpose.....	\$ 47,774,200

Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT

Full-time equated unclassified positions	6.0
Full-time equated classified positions	121.1
Unclassified salaries--6.0 FTE positions	\$ 824,200
Accounting service center	1,528,000
Executive direction--11.6 FTE positions	2,223,100
Finance and operations--105.5 FTE positions	17,014,000
Gifts and pass-through transactions	5,000,000
Legal services--4.0 FTE positions	657,500
Natural resources commission	77,100
Property management	4,106,400
GROSS APPROPRIATION	\$ 31,430,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG, land acquisition services-to-work orders	232,200
Federal revenues:	
Federal funds.....	353,500
Special revenue funds:	
Private funds.....	5,000,000
Deer habitat reserve	160,500
Forest development fund	2,927,200
Forest land user charges	7,700

Forest recreation account	54,100
Game and fish protection fund	7,317,800
Land exchange facilitation fund	5,012,300
Local public recreation facilities fund	204,000
Marine safety fund	813,300
Michigan natural resources trust fund	1,323,400
Michigan state parks endowment fund	1,341,800
Michigan state waterways fund	799,700
Nongame wildlife fund	13,800
Off-road vehicle safety education fund	700
Off-road vehicle trail improvement fund	208,700
Park improvement fund	1,827,600
Public use and replacement deed fees	28,600
Recreation improvement account	84,900
Snowmobile registration fee revenue	50,100
Snowmobile trail improvement fund	127,400
Sportsmen against hunger fund	500
Turkey permit fees	79,800
Waterfowl fees	3,400
Wildlife resource protection fund	43,200
State general fund/general purpose	\$ 3,414,100

Sec. 103. DEPARTMENT INITIATIVES

Full-time equated classified positions	36.0	
Great Lakes restoration initiative--11.0 FTE positions		\$ 11,366,800
Invasive species prevention and control--13.0 FTE positions		5,056,900
Michigan conservation corps		1,000,000
Office of the Great Lakes--12.0 FTE positions		2,263,100
GROSS APPROPRIATION		\$ 19,686,800

Appropriated from:

Federal revenues:

Federal funds.....	12,182,400
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Special revenue funds:

Great Lakes protection fund	506,600
State general fund/general purpose	\$ 6,997,800

Sec. 104. COMMUNICATION AND CUSTOMER SERVICES

Full-time equated classified positions	135.3	
Marketing and outreach--80.8 FTE positions		\$ 14,416,300
Michigan historical center--54.5 FTE positions		6,869,700
Michigan wildlife council		1,600,000
GROSS APPROPRIATION		\$ 22,886,000

Appropriated from:

Federal revenues:

Federal funds.....	2,374,800
State park improvement, federal	320,000

Special revenue funds:

Private funds.....	396,200
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Forest development fund	136,000
Forest recreation account	16,900
Game and fish protection fund	8,466,800
Land exchange facilitation fund	47,500
Marine safety fund	36,100
Michigan heritage publications fund	22,300
Michigan historical center operations fund	809,600
Michigan state parks endowment fund	91,800
Michigan state waterways fund	152,700
Nongame wildlife fund	10,900
Off-road vehicle trail improvement fund	38,500
Park improvement fund	2,904,200
Recreation passport fees	53,200
Snowmobile registration fee revenue	19,500
Snowmobile trail improvement fund	45,600
Sportsmen against hunger fund	76,400
Wildlife management public education fund	1,600,000
Youth hunting and fishing education and outreach fund.....	98,400
State general fund/general purpose	\$ 5,168,600

Sec. 105. WILDLIFE DIVISION

Full-time equated classified positions	230.5	
Natural resources heritage--9.0 FTE positions		\$ 639,500
Wildlife management--221.5 FTE positions		45,581,200
GROSS APPROPRIATION		\$ 46,220,700

Appropriated from:

Federal revenues:

Federal funds.....	25,581,100
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Special revenue funds:

Private funds.....	315,700
Cervidae licensing and inspection fees	86,000
Deer habitat reserve	1,740,900
Forest development fund	277,600
Game and fish protection fund	12,186,800
Nongame wildlife fund	435,600
Turkey permit fees	1,017,000
Waterfowl fees	114,100
State general fund/general purpose	\$ 4,465,900

Sec. 106. FISHERIES DIVISION

Full-time equated classified positions	223.5	
Aquatic resource mitigation--2.0 FTE positions		\$ 629,300
Fish production--63.0 FTE positions		10,419,400
Fisheries resource management--158.5 FTE positions		21,369,700
GROSS APPROPRIATION		\$ 32,418,400

Appropriated from:

Federal revenues:

Federal funds.....	11,514,300
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Special revenue funds:	
Private funds.....	136,700
Fisheries settlement	629,200
Game and fish protection fund	19,612,100
Invasive species fund	100
State general fund/general purpose	\$ 526,000
Sec. 107. LAW ENFORCEMENT	
Full-time equated classified positions	293.0
General law enforcement--293.0 FTE positions	\$ 43,684,100
GROSS APPROPRIATION	\$ 43,684,100
Appropriated from:	
Federal revenues:	
Federal funds.....	6,648,100
Special revenue funds:	
Cervidae licensing and inspection fees	53,400
Forest development fund	45,400
Forest recreation account	72,800
Game and fish protection fund	20,013,500
Marine safety fund	1,349,900
Michigan state parks endowment fund	71,400
Michigan state waterways fund	21,700
Off-road vehicle safety education fund	156,300
Off-road vehicle trail improvement fund	2,007,800
Park improvement fund	72,800
Snowmobile registration fee revenue	723,400
Wildlife resource protection fund	1,094,000
State general fund/general purpose	\$ 11,353,600
Sec. 108. PARKS AND RECREATION DIVISION	
Full-time equated classified positions	948.4
Forest recreation and trails--56.6 FTE positions	\$ 7,131,100
MacMullan conference center--15.0 FTE positions	1,178,600
Recreational boating--173.0 FTE positions	20,471,600
State parks--703.8 FTE positions	75,892,400
State park improvement revenue bonds - debt service	1,197,500
GROSS APPROPRIATION	\$ 105,871,200
Appropriated from:	
Federal revenues:	
Federal funds.....	141,400
Michigan state waterways fund, federal	1,643,800
Special revenue funds:	
Private funds.....	428,100
Forest recreation account	2,990,000
MacMullan conference center account	1,178,600
Michigan state parks endowment fund	11,347,700
Michigan state waterways fund	18,830,800
Off-road vehicle safety education fund	7,200

Off-road vehicle trail improvement fund	1,485,800
Park improvement fund	60,807,800
Park improvement fund - Belle Isle subaccount	1,000,200
Pure Michigan trails fund	100
Recreation improvement account	504,600
Recreation passport fees	320,300
Snowmobile registration fee revenue	16,100
Snowmobile trail improvement fund	1,628,500
State general fund/general purpose	\$ 3,540,200
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION	
Full-time equated classified positions	17.0
Historical facilities system--13.0 FTE positions	\$ 1,827,100
Mackinac Island State Park operations--4.0 FTE positions	335,000
GROSS APPROPRIATION	\$ 2,162,100
Appropriated from:	
Special revenue funds:	
Mackinac Island State Park fund	1,624,400
Mackinac Island State Park operation fund	129,100
State general fund/general purpose	\$ 408,600
Sec. 110. FOREST RESOURCES DIVISION	
Full-time equated classified positions	331.5
Adopt-a-forest program	\$ 25,000
Cooperative resource programs--11.0 FTE positions	1,580,300
Forest fire equipment	931,500
Forest management and timber market development--178.0 FTE positions.....	35,061,700
Forest management initiatives--8.5 FTE positions	881,400
Minerals management--20.0 FTE positions	2,915,600
Wildfire protection--114.0 FTE positions	14,320,200
GROSS APPROPRIATION	\$ 55,715,700
Appropriated from:	
Federal revenues:	
Federal funds.....	3,405,800
Federal national forest timber fund	902,600
Special revenue funds:	
Private funds.....	1,054,900
Commercial forest fund	25,100
Fire equipment fund	668,700
Forest development fund	38,011,600
Forest land user charges	231,100
Game and fish protection fund	1,996,600
Michigan state parks endowment fund	2,741,300
Michigan state waterways fund	52,700
State general fund/general purpose	\$ 6,625,300
Sec. 111. GRANTS	
Coastal management grants	\$ 1,250,000
Deer habitat improvement partnership initiative	300,000

Federal - clean vessel act grants	400,000
Federal - forest stewardship grants	2,000,000
Federal - land and water conservation fund payments	6,000,000
Federal - rural community fire protection	400,000
Federal - urban forestry grants	900,000
Fisheries habitat improvement grants	1,250,000
Grants to communities - federal oil, gas, and timber payments	3,450,000
Grants to counties - marine safety	3,074,700
National recreational trails	3,901,400
Nonmotorized trail development and maintenance grants.....	200,000
Off-road vehicle safety training grants	60,000
Off-road vehicle trail improvement grants	4,656,800
Recreation improvement fund grants	907,100
Recreation passport local grants	2,000,000
Snowmobile law enforcement grants	380,100
Snowmobile local grants program	8,090,400
Trail easements	700,000
Wildlife habitat improvement grants	1,500,000
GROSS APPROPRIATION	\$ 41,420,500
Appropriated from:	
Federal revenues:	
Federal funds.....	19,868,800
Special revenue funds:	
Private funds.....	100,000
Deer habitat reserve	200,000
Game and fish protection fund	2,750,000
Local public recreation facilities fund	2,000,000
Marine safety fund	1,407,300
Off-road vehicle safety education fund	60,000
Off-road vehicle trail improvement fund	4,656,800
Permanent snowmobile trail easement fund	700,000
Recreation improvement account	907,100
Snowmobile registration fee revenue	380,100
Snowmobile trail improvement fund	8,090,400
State general fund/general purpose	\$ 300,000
Sec. 112. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 10,551,100
GROSS APPROPRIATION	\$ 10,551,100
Appropriated from:	
Special revenue funds:	
Commercial forest fund	2,100
Deer habitat reserve	61,600
Forest development fund	
1,644,100	
Forest land user charges	23,900
Forest recreation account	42,000

Game and fish protection fund	3,814,900
Great Lakes protection fund	25,000
Land exchange facilitation fund	30,600
Marine safety fund	163,600
Michigan natural resources trust fund	22,300
Michigan state parks endowment fund	1,367,400
Michigan state waterways fund	493,700
Nongame wildlife fund	30,500
Off-road vehicle safety education fund	10,400
Off-road vehicle trail improvement fund	21,800
Park improvement fund	1,386,000
Pure Michigan trails fund	100
Recreation improvement account	48,900
Snowmobile registration fee revenue	11,600
Snowmobile trail improvement fund	74,400
Sportsmen against hunger fund	600
Turkey permit fees	33,800
Waterfowl fees	3,300
Wildlife resource protection fund	42,100
Youth hunting and fishing education and outreach	2,000
State general fund/general purpose	\$ 1,194,400

Sec. 113. CAPITAL OUTLAY

(a) RECREATIONAL LANDS AND INFRASTRUCTURE

Forest development infrastructure	\$ 4,150,000
State parks repair and maintenance	21,000,000
GROSS APPROPRIATION	\$ 25,150,000

Appropriated from:

Special revenue funds:

Forest development fund	4,150,000
Michigan state parks endowment fund	10,000,000
Recreation passport fees	9,500,000
State general fund/general purpose	\$ 1,500,000

(b) WATERWAYS BOATING PROGRAM

Local boating infrastructure maintenance and improvements	\$ 3,000,000
State boating infrastructure maintenance	8,075,000
GROSS APPROPRIATION	\$ 11,075,000

Appropriated from:

Federal revenues:

Federal funds.....	875,000
Michigan state waterways fund, federal	200,000

Special revenue funds:

Michigan state waterways fund	10,000,000
State general fund/general purpose	0

Sec. 114. ONE-TIME APPROPRIATIONS

City of Belleville seawall	\$ 29,500
Snowmobile trail extension project	50,000
Vacant urban land pollinator pilot	100
Water treatment, efficiency, and fish stocking report.....	100
Wildlife and fisheries health study	200,000
Wildlife management	2,000,000
GROSS APPROPRIATION	\$ 2,279,700
Appropriated from:	
State general fund/general purpose	\$ 2,279,700"
and adjusting the subtotals, totals, and section 201 accordingly.	

Representative Brixie explained the amendment.

Representative Brixie moved to adopt the amendment for HB 4241, as substitute (H-3). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Cherry offered the following amendments for HB 4241, as substitute (H-3):

1. Amend page 6, line 24, by striking out "54.5" and inserting "56.5".
2. Amend page 6, line 24, by striking out "6,855,900" and inserting "7,055,900" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Cherry explained the amendments.

Representative Cherry moved to adopt the amendments for HB 4241, as substitute (H-3). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Love offered the following amendment for HB 4241, as substitute (H-3):

1. Amend page 9, line 6, by striking out "43,610,100" and inserting "44,710,100" and adjusting the subtotals, totals, and section 201 accordingly.

Representative Love explained the amendment.

Representative Love moved to adopt the amendment for HB 4241, as substitute (H-3). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yarocho, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Cherry offered the following amendment for HB 4241, as substitute (H-3):

1. Amend page 12, following line 9, by inserting:
 "Dam management grant program \$ 200,000"
 and adjusting the subtotals, totals, and section 201 accordingly.

Representative Cherry explained the amendment.

Representative Cherry moved to adopt the amendment for HB 4241, as substitute (H-3). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yarocho, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Cherry gave remarks on the bill.

Representative Allor moved to report HB 4241, as substitute (H-3). The motion prevailed by a vote of 18-11-0

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yarocho, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, and Cherry.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Hood, Kennedy, and Tate.

Pass: None.

The Chair laid HB 4233 before the committee:

HB 4233 (Rep. Allor)	Appropriations; zero budget; department of environmental quality; provide for fiscal year 2019-2020.
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Representative Allor moved to adopt substitute (H-1) for HB 4233. The motion prevailed by a vote of 29-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Cherry offered the following amendments to HB 4233 (H-1):

1. Amend page 7, line 16, by striking out "2,963,000" and inserting "3,269,500".
2. Amend page 8, line 1, by striking out "800,000" and inserting "1,000,000".
3. Amend page 11, line 3, by striking out "120.0" and inserting "125.0".
4. Amend page 11, line 4, by striking out "17,661,100" and inserting "18,611,100".
5. Amend page 11, line 20, by striking out "119,500,000" and inserting "120,000,000".
6. Amend page 16, following line 16, by inserting:
"Drinking water infrastructure—2.0 FTE positions \$ 4,000,000".
7. Amend page 16, following line 16, by inserting:
"Lead remediation grants \$ 2,000,000"
and adjusting the subtotals, totals, and section 201 accordingly.

8. Amend page 34, following line 18, by inserting:
"Sec. 801. The unexpended funds appropriated in part 1 for drinking water infrastructure are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the project is to support infrastructure for drinking water systems.
(b) The project will be accomplished by contract by utilizing state employees or contracts with service providers, or both.
(c) The total estimated cost of the project is \$4,000,000.00.
(d) The tentative completion date is September 30, 2024.

Sec. 802. From the funds appropriated in part 1 for drinking water infrastructure, grants shall be awarded to drinking water systems for contaminant remediation efforts or connection to an alternate system. The level of funding provided for each grant shall be determined based on the population served by the system. A grant to an individual system shall not exceed \$2,000,000.00 and shall include a 20% local match unless waived by the water asset management council based on affordability criteria established by the water asset management council."

Representative Cherry explained the amendments.

Representative Cherry moved to adopt the amendments for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Brixie offered the following amendment for HB 4233, as substitute (H-1):

1. Amend page 1, line 6, by striking out the balance of the page through "0" on line 21 of page

16 and inserting:

"DEPARTMENT OF ENVIRONMENTAL QUALITY

Full-time equated unclassified positions 6.0

Full-time equated classified positions 1,274.0

GROSS APPROPRIATION \$ 472,816,800

Interdepartmental grant revenues:

Total interdepartmental grants and intradepartmental transfers 3,176,600

ADJUSTED GROSS APPROPRIATION \$ 469,640,200

Federal revenues:

Total federal revenues 160,895,300

Special revenue funds:

Total local revenues 0

Total private revenues 1,061,800

Total other state restricted revenues 264,446,600

State general fund/general purpose \$ 43,236,500

FUND SOURCE SUMMARY

Full-time equated unclassified positions 6.0

Full-time equated classified positions 1,274.0

GROSS APPROPRIATION \$ 472,816,800

Interdepartmental grant revenues:

IDG from department of state police 1,793,600

IDG from state transportation department 1,383,000

Total interdepartmental grants and intradepartmental transfers 3,176,600

ADJUSTED GROSS APPROPRIATION \$ 469,640,200

Federal revenues:

Federal funds..... 160,895,300

Total federal revenues 160,895,300

Special revenue funds:

Private funds..... 1,061,800

Total private revenues 1,061,800

Air emissions fees 12,613,200

Aquatic nuisance control fund 948,400

Campground fund 328,600

Clean Michigan initiative - clean water fund 2,617,100

Clean Michigan initiative - nonpoint source 2,000,000

Cleanup and redevelopment fund	20,253,900
Coal ash care fund	260,000
Community pollution prevention fund	250,000
Drinking water declaration of emergency reserve fund	100
Electronic waste recycling fund	339,700
Environmental education fund	176,500
Environmental pollution prevention fund	6,900,800
Environmental protection fund	2,521,400
Environmental response fund	5,012,200
Fees and collections	395,500
Financial instruments	9,555,400
Groundwater discharge permit fees	1,793,900
Infrastructure construction fund	52,200
Laboratory services fees	4,361,800
Land and water permit fees	3,357,400
Landfill maintenance trust fund	31,000
Medical waste emergency response fund	344,200
Metallic mining surveillance fee revenue	101,100
Mineral well regulatory fee revenue	223,200
Native copper mine fund	50,000
Nonferrous metallic mineral surveillance	370,200
NPDES fees	4,689,700
Oil and gas regulatory fund	7,331,200
Orphan well fund	4,329,800
Public swimming pool fund	665,500
Public utility assessments	420,000
Public water supply fees	5,057,900
Refined petroleum fund	42,407,400
Renew Michigan fund	69,000,000
Revitalization revolving loan fund	103,100
Revolving loan revenue bonds	15,000,000
Sand extraction fee revenue	93,000
Scrap tire regulatory fund	5,127,000
Septage waste program fund	530,600
Settlement funds	427,000
Sewage sludge land application fee	1,020,000
Small business pollution prevention revolving loan fund	167,400
Soil erosion and sedimentation control training fund	175,300
Solid waste management fund - staff account	5,304,600
Stormwater permit fees	2,527,000
Strategic water quality initiatives fund	1,220,500
Underground storage tank cleanup fund	20,044,300
Wastewater operator training fees	608,600
Water analysis fees	2,275,200
Water pollution control revolving fund	668,900
Water quality protection fund	100,000

Water use reporting fees	294,800
Total other state restricted revenues	264,446,600
State general fund/general purpose	\$ 43,236,500
Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	
Full-time equated unclassified positions	6.0
Full-time equated classified positions	83.0
Unclassified salaries--6.0 FTE positions	\$ 824,100
Accounting service center	1,438,000
Administrative hearings	396,000
Central support services--39.0 FTE positions	5,239,500
Communications and community outreach--31.0 FTE positions	4,659,000
Environmental support projects	5,000,000
Executive direction--13.0 FTE positions	2,133,600
Facilities management	1,000,000
Property management	7,630,200
GROSS APPROPRIATION	\$ 28,320,400
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of state police	76,500
Federal revenues:	
Federal funds.....	29,800
Special revenue funds:	
Private funds.....	364,100
Air emissions fees	1,534,000
Campground fund	15,800
Cleanup and redevelopment fund	1,611,300
Electronic waste recycling fund	15,300
Environmental education fund	176,500
Environmental pollution prevention fund	1,759,700
Environmental protection fund	327,000
Environmental response fund	531,600
Fees and collections	151,500
Financial instruments	7,369,100
Groundwater discharge permit fees	217,700
Laboratory services fees	160,700
Land and water permit fees	646,800
Medical waste emergency response fund	18,200
Metallic mining surveillance fee revenue	5,200
Mineral well regulatory fee revenue	9,100
Nonferrous metallic mineral surveillance	800
NPDES fees	278,400
Oil and gas regulatory fund	948,000
Orphan well fund	53,600
Public swimming pool fund	27,900
Public utility assessments	21,400
Public water supply fees	291,400

Refined petroleum fund	2,652,600
Sand extraction fee revenue	4,300
Scrap tire regulatory fund	175,600
Septage waste program fund	20,500
Settlement funds	427,000
Sewage sludge land application fee	125,800
Small business pollution prevention revolving loan fund	19,700
Soil erosion and sedimentation control training fund	19,100
Solid waste management fund - staff account	371,400
Stormwater permit fees	266,400
Wastewater operator training fees	35,000
Water analysis fees	148,400
Water use reporting fees	25,000
State general fund/general purpose	\$ 7,388,200

Sec. 103. WATER RESOURCES DIVISION

Full-time equated classified positions	312.0	
Aquatic nuisance control program--6.0 FTE positions		\$ 948,400
Expedited water/wastewater permits--1.0 FTE positions.....		52,200
Federal - Great Lakes remedial action plan grants		583,800
Federal - nonpoint source water pollution grants		4,083,300
Fish contaminant monitoring		316,100
Great Lakes restoration initiative		6,252,100
Groundwater discharge permit program--22.0 FTE positions		2,979,900
Land and water interface permit programs--82.0 FTE positions		12,037,700
Nonpoint source pollution prevention and control project program		2,000,000
NPDES nonstormwater program--83.0 FTE positions		13,467,800
Program direction and project assistance--27.0 FTE positions		3,164,500
Surface water--86.0 FTE positions		15,851,900
Technology advancements for water monitoring		500,000
Water quality protection grants		100,000
Water withdrawal assessment program--5.0 FTE positions.....		829,200
Wetlands program		800,000
GROSS APPROPRIATION		\$ 63,966,900

Appropriated from:

Interdepartmental grant revenues:

IDG from state transportation department	1,296,900
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Federal revenues:

Federal funds.....	26,967,200
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Special revenue funds:

Aquatic nuisance control fund	948,400
Clean Michigan initiative fund - clean water fund	2,617,100
Clean Michigan initiative fund - nonpoint source	2,000,000
Environmental response fund	1,404,800
Groundwater discharge permit fees	1,479,900
Infrastructure construction fund	52,200
Land and water permit fees	2,359,400

NPDES fees	4,234,300
Refined petroleum fund	445,900
Sewage sludge land application fee	859,600
Soil erosion and sedimentation control training fund	143,200
Stormwater permit fees	2,171,400
Wastewater operator training fees	293,200
Water pollution control revolving fund	146,800
Water quality protection fund	100,000
Water use reporting fees	253,400
State general fund/general purpose	\$ 16,193,200
Sec. 104. LAW ENFORCEMENT	
Full-time equated classified positions	15.0
Environmental investigations--15.0 FTE positions	\$ 3,035,700
GROSS APPROPRIATION	\$ 3,035,700
Appropriated from:	
Federal revenues:	
Federal funds.....	575,800
Special revenue funds:	
Air emissions fees	58,000
Campground fund	2,100
Cleanup and redevelopment fund	192,500
Electronic waste recycling fund	1,600
Environmental pollution prevention fund	265,400
Environmental response fund	41,900
Fees and collections	4,100
Financial instruments	532,800
Groundwater discharge permit fees	19,600
Laboratory services fees	17,300
Land and water permit fees	79,900
Medical waste emergency response fund	2,400
Metallic mining surveillance fee revenue	700
Mineral well regulatory fee revenue	1,200
NPDES fees	33,100
Oil and gas regulatory fund	89,300
Orphan well fund	7,100
Public swimming pool fund	3,700
Public utility assessments	2,000
Public water supply fees	27,300
Refined petroleum fund	375,800
Sand extraction fee revenue	600
Scrap tire regulatory fund	30,200
Septage waste program fund	2,700
Sewage sludge land application fee	11,700
Small business pollution prevention revolving loan fund	2,600
Soil erosion and sedimentation control training fund	2,600
Solid waste management fund - staff account	42,400

Stormwater permit fees	18,300
Wastewater operator training fees	4,600
Water analysis fees	18,300
Water use reporting fees	3,100
State general fund/general purpose	\$ 565,000
Sec. 105. AIR QUALITY DIVISION	
Full-time equated classified positions	187.0
Air quality programs--187.0 FTE positions	\$ 27,944,100
GROSS APPROPRIATION	\$ 27,944,100
Appropriated from:	
Federal revenues:	
Federal funds.....	7,392,300
Special revenue funds:	
Air emissions fees	10,340,700
Fees and collections	205,400
Oil and gas regulatory fund	142,400
Public utility assessments	150,000
Refined petroleum fund	3,697,100
State general fund/general purpose	\$ 6,016,200
Sec. 106. RESOURCE MANAGEMENT DIVISION	
Full-time equated classified positions	324.0
Drinking water and environmental health--120.0 FTE positions	\$ 17,753,300
Drinking water program grants	830,000
Hazardous waste management program--45.0 FTE positions.....	6,727,000
Low-level radioactive waste authority--2.0 FTE positions	238,700
Medical waste program--2.0 FTE positions	313,600
Municipal assistance--29.0 FTE positions	4,919,800
Noncommunity water grants	1,905,700
Oil, gas, and mineral services--57.0 FTE positions	11,011,900
Pollution prevention--7.0 FTE positions	2,289,400
Radiological protection program--12.0 FTE positions	2,004,600
Recycling initiative--3.0 FTE positions	1,000,000
Scrap tire grants	3,500,000
Scrap tire regulatory program--10.0 FTE positions	1,356,900
Septage waste compliance grants	275,000
Solid waste management program--37.0 FTE positions	5,292,400
Water state revolving funds	119,500,000
GROSS APPROPRIATION	\$ 178,918,300
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of state police	1,691,300
Federal revenues:	
Federal funds.....	117,635,200
Special revenue funds:	
Private funds.....	505,200
Campground fund	302,300

Cleanup and redevelopment fund	1,000,000
Coal ash care fund	260,000
Community pollution prevention fund	250,000
Electronic waste recycling fund	316,300
Environmental pollution prevention fund	4,406,600
Fees and collections	34,500
Medical waste emergency response fund	313,600
Metallic mining surveillance fee revenue	92,500
Mineral well regulatory fee revenue	208,000
Native copper mine fund	50,000
Nonferrous metallic mineral surveillance	369,100
Oil and gas regulatory fund	5,818,000
Orphan well fund	4,239,600
Public swimming pool fund	618,800
Public utility assessments	238,700
Public water supply fees	4,270,300
Refined petroleum fund	721,400
Revolving loan revenue bonds	15,000,000
Sand extraction fee revenue	85,800
Scrap tire regulatory fund	4,856,900
Septage waste program fund	496,100
Small business pollution prevention revolving loan fund	134,400
Solid waste management fund - staff account	4,716,100
Strategic water quality initiatives fund	1,220,500
Wastewater operator training fees	256,600
Water pollution control revolving fund	514,700
State general fund/general purpose	\$ 8,295,800

Sec. 107. REMEDIATION AND REDEVELOPMENT DIVISION

Full-time equated classified positions	308.0
Contaminated site investigations, cleanup and revitalization--130.0 FTE positions	\$ 15,173,500
Emergency cleanup actions	2,000,000
Environmental cleanup support	1,000,000
Federal cleanup project management--40.0 FTE positions.....	7,163,300
Laboratory services--39.0 FTE positions	6,471,000
Refined petroleum product cleanup program--99.0 FTE positions	34,849,000
Superfund cleanup	1,000,000
GROSS APPROPRIATION	\$ 67,656,800
Appropriated from:	
Federal revenues:	
Federal funds.....	6,480,300
Special revenue funds:	
Private funds.....	192,500
Cleanup and redevelopment fund	16,641,200
Environmental protection fund	2,107,000
Environmental response fund	2,864,800

Laboratory services fees	4,119,000
Landfill maintenance trust fund	31,000
Public water supply fees	317,800
Refined petroleum fund	32,765,900
Revitalization revolving loan fund	103,100
Water analysis fees	2,034,200
State general fund/general purpose	0
Sec. 108. UNDERGROUND STORAGE TANK AUTHORITY	
Full-time equated classified positions	5.0
Underground storage tank cleanup program--5.0 FTE positions	\$ 20,044,300
GROSS APPROPRIATION	\$ 20,044,300
Appropriated from:	
Special revenue funds:	
Underground storage tank cleanup fund	20,044,300
State general fund/general purpose	0
Sec. 109. RENEWING MICHIGAN'S ENVIRONMENT	
Full-time equated classified positions	40.0
Mapping and other support--5.0 FTE positions	\$ 4,300,000
Renewing Michigan's environment program--35.0 FTE positions	69,000,000
GROSS APPROPRIATION	\$ 73,300,000
Appropriated from:	
Special revenue funds:	
Renew Michigan fund	69,000,000
State general fund/general purpose	4,300,000
Sec. 110. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 9,630,200
GROSS APPROPRIATION	\$ 9,630,200
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of state police	25,800
IDG from state transportation department	86,100
Federal revenues:	
Federal funds.....	1,814,700
Special revenue funds:	
Air emission fees	680,500
Campground fund	8,400
Cleanup and redevelopment fund	808,900
Electronic waste recycling fund	6,500
Environmental pollution prevention fund	469,100
Environmental protection fund	87,400
Environmental response fund	169,100
Financial instruments	1,653,500
Groundwater discharge permit fees	76,700
Laboratory services fees	64,800

Land and water permit fees	271,300
Medical waste emergency response fund	10,000
Metallic mining surveillance fee revenue	2,700
Mineral well regulatory fee revenue	4,900
Nonferrous metallic mineral surveillance	300
NPDES fees	143,900
Oil and gas regulatory fund	333,500
Orphan well fund	29,500
Public swimming pool fund	15,100
Public utility assessments	7,900
Public water supply fees	151,100
Refined petroleum fund	1,748,700
Sand extraction fee revenue	2,300
Scrap tire regulatory fund	64,300
Septage waste program fund	11,300
Sewage sludge land application fee	22,900
Small business pollution prevention revolving loan fund	10,700
Soil erosion and sedimentation control training fund	10,400
Solid waste management fund - staff account	174,700
Stormwater permit fees	70,900
Wastewater operator training fees	19,200
Water analysis fees	74,300
Water pollution control revolving fund	7,400
Water use reporting fees	13,300
State general fund/general purpose	\$ 478,100
Sec. 111. ONE-TIME APPROPRIATIONS	
Drinking water declaration of emergency	\$ 100
GROSS APPROPRIATION	\$ 100
Appropriated from:	
Special revenue funds:	
Drinking water declaration of emergency reserve fund	100
State general fund/general purpose	0"
and adjusting the subtotals, totals, and section 201 accordingly	

Representative Brixie explained the amendment.

Representative Brixie moved to adopt the amendment for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Anthony offered the following amendments for HB 4233, as substitute (H-1):

1. Amend page 16, following line 16, by inserting:

"Drinking water protection and innovation initiatives—3.0 FTE positions..... \$ 120,000,000" and adjusting the subtotals, totals, and section 201 accordingly.

2. Amend page 34, following line 18, by inserting:

"Sec. 803. From the funds appropriated in part 1 for drinking water protection and innovation initiatives, the following allocations shall occur.

(a) Minimum of \$37,500,000.00 for implementation of the lead and copper rule, including but not limited to, lead service line replacement and support of local education efforts by the Water Supply Advisory Councils established in R 325.10410(7).

(b) Minimum of \$30,000,000.00 to abate and cleanup emerging contaminants as well as invest in technologies to address contaminants in public water systems.

(c) Minimum of \$40,000,000.00 to provide grant funding to eligible applicants applying for Drinking Water Revolving Loan Funds.

(d) Up to \$7,500,000.00 for grants to communities to enhance asset management plans and/or for the development of sustainable water rate plans, and/or for watershed plans.

(e) Up to \$5,000,000.00 to support research and innovation, including but not limited to optimizing corrosion control treatment, optimizing distribution systems, and enhancing data building capacity of water systems.

Sec. 804. From the minimum \$37,500,000.00 allocated in subsection (a) of section 803, up to \$1,000,000.00 will be allocated to local Water Supply Advisory Councils for public awareness and education efforts related to lead and other potential drinking water contaminants. Of the maximum \$1,000,000.00 allocation, grants to Water Supply Advisory Councils shall not exceed \$25,000.00 each. Of the remaining funds from subsection (a), grants will be issued for up to \$2,000,000.00 for lead service line replacements in areas where the 90th percentile exceeds 10 parts per billion.

Sec. 805. From the funds allocated in subsection (b) in section 803, grants shall not exceed \$5,000,000.00 each.

Sec. 806. From the funds allocated in subsection (c) in section 803, funding will be provided for drinking water infrastructure upgrades included in the community's asset management plans. Applicants will be eligible for grant funding for the lower of 30 percent of the total project cost or \$2,000,000.00 per year.

Sec. 807. From the funds allocated in subsections (d) and (e) in section 803, grants shall be awarded on a competitive basis and shall not exceed \$500,000.00 for an individual grant applicant. If a region applies on behalf of multiple community water supplies, the maximum grant shall not exceed \$2,000,000.00.

Sec. 808. The unexpended funds appropriated in part 1 for the drinking water protection and innovation initiatives are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project to be carried forward is to support drinking water protection and innovation.

(b) The project will be accomplished by utilizing state employees or contracts with

service providers, or both.

(c) The total estimated cost of the project is \$120,000,000.00.

(d) The tentative completion date is September 30, 2023."

Representative Anthony explained the amendments.

Representative Anthony moved to adopt the amendments for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Kennedy offered the following amendment for HB 4233, as substitute (H-1):

- 1. Amend page 16, following line 16, by inserting:
"Michigan State University groundwater study \$ 8,600,000"
and adjusting the subtotals, totals, and section 201 accordingly.

Representative Kennedy explained the amendment.

Representative Kennedy moved to adopt the amendment for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Tate offered the following amendments for HB 4233, as substitute (H-1):

- 1. Amend page 16, following line 15, by inserting:
"Brownfield site solar panel study \$ 100"
and adjusting the subtotals, totals, and section 201 accordingly.

- 2. Amend page 34, following line 18, by inserting:

"From the funds appropriated in part 1 for brownfield site solar panel study, the department shall conduct, or contract to conduct, a study to assess the potential for solar energy development on Michigan brownfields, in particular brownfield sites hosting closed or retiring coal plants and landfills. A final report on the study shall be transmitted to legislative committees with primacy over energy and brownfield remediation and development, and made available to the public, not later than June 1, 2020. At a minimum the study should do all the

following:

(A) Overlay solar resource maps with brownfield sites.

(B) Estimate the solar energy potential and nameplate capacity available on brownfield sites.

(C) Identify and prioritize the optimal brownfields for hosting solar energy development.

The department shall produce an estimate of the impact renewable energy development on brownfields would have on job creation, tax base, and economic growth."

Representative Tate explained the amendments.

Representative Tate moved to adopt the amendments for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Hood offered the following amendment for HB 4233, as substitute (H-1):

1. Amend page 16, following line 16, by inserting:

"PFAS remediation \$ 20,000,000"
and adjusting the subtotals, totals, and section 201 accordingly.

Representative Hood explained the amendment.

Representative Hood moved to adopt the amendment for HB 4233, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative VanSingel offered the following amendment for HB 4233, as substitute (H-1):

1. Amend page 33, line 6, by striking out all of section 413 and inserting:

"Sec. 413. From funds appropriated in part 1 for surface water, \$150,000.00 is allocated to the continuation of the department's contract for the cooperative lakes monitoring program and the voluntary stream monitoring program to ensure the continued operation of these programs."

Representative VanSingel explained the amendment.

Austin Scott, representing the House Fiscal Agency, testified on the bill. Questions and discussion followed.

Representative VanSingel moved to adopt the amendment for HB 4233, as substitute (H-1). The motion prevailed by a vote of 29-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Hood spoke on the bill.

Representative Allor moved to report HB 4233, with recommendation, as amended, as substitute (H-2). The motion prevailed by a vote of 17-12-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Pass: None.

The Chair laid HB 4238 before the committee:

HB 4238 (Rep. Brann)	Appropriations; zero budget; judiciary; provide for fiscal year 2019-2020.
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Representative Brann moved to adopt substitute (H-2) for HB 4238. The motion prevailed by a vote of 29-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Love offered the following amendments for HB 4238, as substitute (H-2):

1. Amend page 2, line 12, by striking “3,271,600” and inserting “3,276,700”.
2. Amend page 5, line 12, by striking “53.0” and inserting “57.0”.
3. Amend page 5, line 13, by striking “53.0” and inserting “57.0”.

4. Amend page 5, line 13, by striking “8,227,800” and inserting “8,685,000”.
5. Amend page 6, line 23, by striking “700,000” and inserting “841,900” and adjusting subtotals, totals, and section 201 accordingly.

Representative Love explained the amendments.

Representative Love moved to adopt the amendments for HB 4238, as substitute (H-2). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Kennedy offered the following amendments for HB 4238, as substitute (H-2):

1. Amend page 2, line 12, by striking “3,271,600” and inserting “3,276,700”.
 2. Amend page 2, line 13, by striking “6,505,300” and inserting “6,579,500”.
 3. Amend page 2, line 16, by striking “1,325,600” and inserting “1,342,500”.
 4. Amend page 2, line 17, by striking “4,298,600” and inserting “4,931,600”.
 5. Amend page 2, line 18, by striking “1,854,600” and inserting “1,876,500”.
 6. Amend page 2, line 19, by striking “5,466,800” and inserting “5,468,500”.
 7. Amend page 2, line 23, by striking “11,466,600” and inserting “11,574,500”.
 8. Amend page 2, line 24, by striking “14,224,100” and inserting “14,379,200”.
 9. Amend page 3, line 15, by striking “6,505,300” and inserting “6,579,500”.
 10. Amend page 4, line 2, by striking “24,835,200” and inserting “25,130,300”.
 11. Amend page 4, line 8, by striking “8,952,400” and inserting “8,959,100”.
 12. Amend page 5, line 7, by striking “1,264,200” and inserting “1,276,000”.
 13. Amend page 5, line 13, by striking “8,227,900” and inserting “8,332,400”.
- and adjusting subtotals, totals, and section 201 accordingly.

Representative Kennedy explained the amendments.

Representative Kennedy moved to adopt the amendments for HB 4238, as substitute (H-2). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Love offered the following amendment for HB 4238, as substitute (H-2):

1. Amend page 6, following line 23, by inserting
“Expansion of problem solving courts 1,000,000”
and adjusting subtotals, totals, and section 201 accordingly.

Representative Love explained the amendment.

Representative Love moved to adopt the amendment for HB 4238, as substitute (H-2). The motion did not prevail by a vote of 13-16-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Brann, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Miller offered the following amendment for HB 4238, as substitute (H-2):

1. Amend page 16, line 26, following “year.” by inserting “The evaluation shall include, but not be limited to, for defendants screened by the pretrial risk assessment tool, the failure to appear rate for each type of bond, including personal recognizance with or without conditions, ten percent deposit bail with or without conditions, and cash/surety bail with or without conditions.”.

Representative Miller explained the amendment.

Representative Miller moved to adopt the amendment for HB 4238, as substitute (H-2). The motion prevailed by a vote of 17-12-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Pass: None.

Representative Brann moved to report HB 4238, with recommendation, as amended, as substitute (H-3). The motion prevailed by a vote of 18-9-2.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, and Brixie.

Nays: Reps. Love, Pagan, Hammoud, Sabo, Anthony, Cherry, Hood, Kennedy, and Tate.

Pass: Reps. Hoadley and Peterson.

The Chair laid HB 4230 before the committee:

HB 4230 (Rep. VanSingel) Appropriations; zero budget; community colleges; provide for fiscal year 2019-2020.

Representative VanSingel moved to adopt substitute (H-1) for HB 4230. The motion prevailed by a vote of 29-0-0.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, VanWoerkom, Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: None.

Pass: None.

Representative Anthony offered the following amendments for HB 4230, as substitute (H-1):

1. Amend page 2, line 15, by striking out all of Sec. 201(2) and inserting:
“(2) Subject to subsection (3), the amount appropriated for community college operations is \$331,918,200.00, allocated as follows:

(a) The appropriation for Alpena Community College is \$5,866,100.00, \$5,707,600.00 FOR OPERATIONS AND \$158,500.00 FOR PERFORMANCE FUNDING.

(b) The appropriation for Bay de Noc Community College is \$5,769,900.00, \$5,624,800.00 FOR OPERATIONS AND \$145,100.00 FOR PERFORMANCE FUNDING.

(c) The appropriation for Delta College is \$15,529,200.00, \$15,104,300.00 FOR OPERATIONS AND \$424,900.00 FOR PERFORMANCE FUNDING.

(d) The appropriation for Glen Oaks Community College is \$2,709,400.00, \$2,620,000.00 FOR OPERATIONS AND \$89,400.00 FOR PERFORMANCE FUNDING.

(e) The appropriation for Gogebic Community College is \$4,972,700.00, \$4,844,300.00 FOR OPERATIONS AND \$128,400.00 FOR PERFORMANCE FUNDING.

(f) The appropriation for Grand Rapids Community College is \$19,323,700.00, \$18,709,300.00 FOR OPERATIONS AND \$614,400.00 FOR PERFORMANCE FUNDING.

(g) The appropriation for Henry Ford College is \$23,097,800.00, \$22,463,600.00 FOR OPERATIONS AND \$634,200.00 FOR PERFORMANCE FUNDING.

(h) The appropriation for Jackson College is \$13,013,200.00, \$12,698,200.00 FOR OPERATIONS AND \$315,000.00 FOR PERFORMANCE FUNDING.

(i) The appropriation for Kalamazoo Valley Community College is \$13,426,100.00, \$13,046,600.00 FOR OPERATIONS AND \$379,500.00 FOR PERFORMANCE FUNDING.

(j) The appropriation for Kellogg Community College is \$10,494,500.00, \$10,214,400.00 FOR OPERATIONS AND \$280,100.00 FOR PERFORMANCE FUNDING.

(k) The appropriation for Kirtland Community College is \$3,448,400.00, \$3,321,600.00 FOR OPERATIONS AND \$126,800.00 FOR PERFORMANCE FUNDING.

(l) The appropriation for Lake Michigan College is \$5,837,400.00, \$5,672,100.00 FOR OPERATIONS AND \$165,300.00 FOR PERFORMANCE FUNDING.

(m) The appropriation for Lansing Community College is \$33,554,000.00, \$32,725,800.00 FOR OPERATIONS AND \$828,200.00 FOR PERFORMANCE FUNDING.

(n) The appropriation for Macomb Community College is \$35,104,200.00, \$34,124,000.00 FOR OPERATIONS AND \$980,200.00 FOR PERFORMANCE FUNDING.

(o) The appropriation for Mid Michigan Community College is \$5,284,400.00, \$5,112,400.00 FOR OPERATIONS AND \$172,000.00 FOR PERFORMANCE FUNDING.

(p) The appropriation for Monroe County Community College is \$4,874,100.00, \$4,708,600.00 FOR OPERATIONS AND \$165,500.00 FOR PERFORMANCE FUNDING.

(q) The appropriation for Montcalm Community College is \$3,663,100.00, \$3,542,900.00 FOR OPERATIONS AND \$120,200.00 FOR PERFORMANCE FUNDING.

(r) The appropriation for C.S. Mott Community College is \$16,856,700.00, \$16,381,600.00 FOR OPERATIONS AND \$475,100.00 FOR PERFORMANCE FUNDING.

(s) The appropriation for Muskegon Community College is \$9,507,700.00, \$9,264,700.00 FOR OPERATIONS AND \$243,000.00 FOR PERFORMANCE FUNDING.

(t) The appropriation for North Central Michigan College is \$3,531,900.00, \$3,402,600.00 FOR OPERATIONS AND \$129,300.00 FOR PERFORMANCE FUNDING.

(u) The appropriation for Northwestern Michigan College is \$9,888,600.00, \$9,625,400.00 FOR OPERATIONS AND \$263,200.00 FOR PERFORMANCE FUNDING.

(v) The appropriation for Oakland Community College is \$22,844,200.00, \$22,093,000.00 FOR OPERATIONS AND \$751,200.00 FOR PERFORMANCE FUNDING.

(w) The appropriation for Schoolcraft College is \$13,599,400.00, \$13,112,900.00 FOR OPERATIONS AND \$486,500.00 FOR PERFORMANCE FUNDING.

(x) The appropriation for Southwestern Michigan College is \$7,138,100.00, \$6,946,900.00 FOR OPERATIONS AND \$191,200.00 FOR PERFORMANCE FUNDING.

(y) The appropriation for St. Clair County Community College is \$7,588,900.00, \$7,358,700.00 FOR OPERATIONS AND \$230,200.00 FOR PERFORMANCE FUNDING.

(z) The appropriation for Washtenaw Community College is \$14,294,600.00, \$13,764,000.00 FOR OPERATIONS AND \$530,600.00 FOR PERFORMANCE FUNDING.

(aa) The appropriation for Wayne County Community College is \$18,044,300.00, \$17,487,200.00 FOR OPERATIONS AND \$557,100.00 FOR PERFORMANCE FUNDING.

(bb) The appropriation for West Shore Community College is \$2,655,800.00, \$2,573,400.00 FOR OPERATIONS AND \$82,400.00 FOR PERFORMANCE FUNDING.”.

2. Amend page 22, line 16, after "force," by striking out "25%" and inserting "30%"
3. Amend page 23, line 3, by striking out all of section 230(1)(H).

Representative Anthony explained the amendments.

Representative Anthony moved to adopt the amendments for HB 4230, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative Kennedy offered the following amendments for HB 4230, as substitute (H-1):

1. Amend page 2, line 15, by striking out all of Sec. 201(2) and inserting:

“(2) Subject to subsection (3), the amount appropriated for community college operations is \$325,473,400.00, allocated as follows:

(a) The appropriation for Alpena Community College is \$5,760,400.00, \$5,707,600.00 FOR OPERATIONS AND \$52,800.00 FOR PERFORMANCE FUNDING.

(b) The appropriation for Bay de Noc Community College is \$5,673,200.00, \$5,624,800.00 FOR OPERATIONS AND \$48,400.00 FOR PERFORMANCE FUNDING.

(c) The appropriation for Delta College is \$15,245,900.00, \$15,104,300.00 FOR OPERATIONS AND \$141,600.00 FOR PERFORMANCE FUNDING.

(d) The appropriation for Glen Oaks Community College is \$2,649,800.00, \$2,620,000.00 FOR OPERATIONS AND \$29,800.00 FOR PERFORMANCE FUNDING.

(e) The appropriation for Gogebic Community College is \$4,887,100.00, \$4,844,300.00 FOR OPERATIONS AND \$42,800.00 FOR PERFORMANCE FUNDING.

(f) The appropriation for Grand Rapids Community College is \$18,914,100.00, \$18,709,300.00 FOR OPERATIONS AND \$204,800.00 FOR PERFORMANCE FUNDING.

(g) The appropriation for Henry Ford College is \$22,675,000.00, \$22,463,600.00 FOR OPERATIONS AND \$211,400.00 FOR PERFORMANCE FUNDING.

(h) The appropriation for Jackson College is \$12,803,200.00, \$12,698,200.00 FOR OPERATIONS AND \$105,000.00 FOR PERFORMANCE FUNDING.

(i) The appropriation for Kalamazoo Valley Community College is \$13,173,100.00, \$13,046,600.00 FOR OPERATIONS AND \$126,500.00 FOR PERFORMANCE FUNDING.

(j) The appropriation for Kellogg Community College is \$10,307,800.00, \$10,214,400.00 FOR OPERATIONS AND \$93,400.00 FOR PERFORMANCE FUNDING.

(k) The appropriation for Kirtland Community College is \$3,363,900.00, \$3,321,600.00 FOR OPERATIONS AND \$42,300.00 FOR PERFORMANCE FUNDING.

(l) The appropriation for Lake Michigan College is \$5,727,200.00, \$5,672,100.00 FOR OPERATIONS AND \$55,100.00 FOR PERFORMANCE FUNDING.

(m) The appropriation for Lansing Community College is \$33,001,900.00, \$32,725,800.00 FOR OPERATIONS AND \$276,100.00 FOR PERFORMANCE FUNDING.

(n) The appropriation for Macomb Community College is \$34,450,700.00, \$34,124,000.00 FOR OPERATIONS AND \$326,700.00 FOR PERFORMANCE FUNDING.

(o) The appropriation for Mid Michigan Community College is \$5,169,700.00, \$5,112,400.00 FOR OPERATIONS AND \$57,300.00 FOR PERFORMANCE FUNDING.

(p) The appropriation for Monroe County Community College is \$4,763,800.00, \$4,708,600.00 FOR OPERATIONS AND \$55,200.00 FOR PERFORMANCE FUNDING.

(q) The appropriation for Montcalm Community College is \$3,582,900.00, \$3,542,900.00 FOR OPERATIONS AND \$40,000.00 FOR PERFORMANCE FUNDING.

(r) The appropriation for C.S. Mott Community College is \$16,540,000.00, \$16,381,600.00 FOR OPERATIONS AND \$158,400.00 FOR PERFORMANCE FUNDING.

(s) The appropriation for Muskegon Community College is \$9,345,700.00, \$9,264,700.00 FOR OPERATIONS AND \$81,000.00 FOR PERFORMANCE FUNDING.

(t) The appropriation for North Central Michigan College is \$3,445,700.00, \$3,402,600.00 FOR OPERATIONS AND \$43,100.00 FOR PERFORMANCE FUNDING.

(u) The appropriation for Northwestern Michigan College is \$9,713,100.00,

\$9,625,400.00 FOR OPERATIONS AND \$87,700.00 FOR PERFORMANCE FUNDING.

(v) The appropriation for Oakland Community College is \$22,343,400.00, \$22,093,000.00 FOR OPERATIONS AND \$250,400.00 FOR PERFORMANCE FUNDING.

(w) The appropriation for Schoolcraft College is \$13,275,100.00, \$13,112,900.00 FOR OPERATIONS AND \$162,200.00 FOR PERFORMANCE FUNDING.

(x) The appropriation for Southwestern Michigan College is \$7,010,600.00, \$6,946,900.00 FOR OPERATIONS AND \$63,700.00 FOR PERFORMANCE FUNDING.

(y) The appropriation for St. Clair County Community College is \$7,435,400.00, \$7,358,700.00 FOR OPERATIONS AND \$63,700.00 FOR PERFORMANCE FUNDING.

(z) The appropriation for Washtenaw Community College is \$13,940,900.00, \$13,764,000.00 FOR OPERATIONS AND \$176,900.00 FOR PERFORMANCE FUNDING.

(aa) The appropriation for Wayne County Community College is \$17,672,900.00, \$17,487,200.00 FOR OPERATIONS AND \$185,700.00 FOR PERFORMANCE FUNDING.

(bb) The appropriation for West Shore Community College is \$2,600,900.00, \$2,573,400.00 FOR OPERATIONS AND \$27,500.00 FOR PERFORMANCE FUNDING.”.

2. Amend page 22, line 16, after "force," by striking out "25%" and inserting "30%"
3. Amend page 23, line 3, by striking out all of section 230(1)(H).

Representative Kennedy explained the amendments.

Representative Kennedy moved to adopt the amendments for HB 4230, as substitute (H-1). The motion did not prevail by a vote of 12-17-0.

UNFAVORABLE ROLL CALL:

Yeas: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Anthony, Brixie, Cherry, Hood, Kennedy, and Tate.

Nays: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Pass: None.

Representative VanSingel moved to report HB 4230, with recommendation, as substitute (H-1). The motion prevailed by a vote of 17-11-1.

FAVORABLE ROLL CALL:

Yeas: Reps. Hernandez, Miller, Inman, Albert, Allor, Brann, VanSingel, Whiteford, Yaroch, Bollin, Glenn, Green, Huizenga, Lightner, Maddock, Slagh, and VanWoerkom.

Nays: Reps. Hoadley, Love, Pagan, Hammoud, Peterson, Sabo, Brixie, Cherry, Hood, Kennedy, and Tate.

Pass: Rep. Anthony.

There being no further business to come before the committee, the Chair adjourned the meeting, the time being 10:14 a.m.

Representative Hernandez, Chair

Matthew Carnagie
Committee Clerk
May 15th, 2019

Date Approved and Signed